



The Council of the City of Cockburn

# Ordinary Council Meeting **Agenda Paper**

For Tuesday, 12 March 2024



City of Cockburn  
PO Box 1215, Bibra Lake  
Western Australia 6965

Cnr Rockingham Road and  
Coleville Crescent, Spearwood

Telephone: (08) 9411 3444  
Facsimile: (08) 9411 3333

### **NOTICE OF MEETING**

Pursuant to Clause 2.4 of Council's Standing Orders, an Ordinary Meeting of Council has been called for Tuesday 12 March 2024. The meeting is to be conducted at 7:00pm in the City of Cockburn Council Chambers, Administration Building, Coleville Crescent, Spearwood.

The Agenda will be made available on the City's website on the Friday prior to the Council Meeting.

A handwritten signature in black ink, appearing to read 'D. Simms', is positioned above the name of the Chief Executive Officer.

Daniel Simms  
**Chief Executive Officer**

**Ordinary Council Meeting**  
**7.00pm, Tuesday, 12 March 2024**

**Table of Contents**

	Page
1. Declaration of Meeting.....	5
2. Appointment of Presiding Member (If required) .....	5
3. Disclaimer (To be read aloud by Presiding Member) .....	5
4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member) .....	5
5. Apologies & Leave of Absence .....	5
6. Response to Previous Public Questions Taken on Notice .....	5
7. Written Requests for Leave of Absence.....	5
8. Public Question Time .....	6
9. Confirmation of Minutes.....	6
9.1 Minutes of the Ordinary Council Meeting - 13/2/2024 .....	6
10. Deputations .....	6
11. Business Left Over from Previous Meeting (if adjourned) .....	6
12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting .....	6
13. Decisions Made at Electors Meeting.....	7
13.1 Motion - Green Ecological Link: Former Roe Highway Regional Road Reserve.....	7
14. Reports - CEO (and Delegates).....	11
14.1 Built and Natural Environment .....	11
14.1.1 Initiation and Final Adoption of (Basic) Amendment No.171 to Town Planning Scheme No.3 - Partial Rationalisation of Development Area 13 (Success).....	11
14.1.2 Project Update - Prinsep Road Local Area Traffic Management .....	45
14.2 Finance .....	66
14.2.1 Payments Made from Municipal Fund and Local Procurement Summary - January 2024 .....	66
14.2.2 Monthly Financial Report - January 2024 .....	146
14.3 Operations.....	174
14.3.1 RFQ 10/2023 - Three (3) Waste Side Load Refuse Compactor Trucks.....	174
14.4 Governance and Strategy.....	179
14.4.1 Australian Local Government Association 2024 National General Assembly (NGA) - Call for Motions .....	179

14.5	Corporate Affairs .....	208
14.5.1	Advocacy List.....	208
15.	Reports-Standing Committee .....	213
15.1	Governance Committee Meeting – 20/02/2024.....	213
15.1.1	Amendment to Local Planning Policy 5.16 - Design Review Panel.....	213
15.1.2	Potential Software Solutions - Increased Security Control of Confidential Information .....	242
15.1.3	Alternative Motions - Council Meetings .....	245
15.1.4	Strategic Community Plan Outcome - Deep Dive Review - Community, Lifestyle and Security .....	248
15.1.5	Elected Members Entitlements – Allowances and Reimbursements Policy.....	288
15.2	Organisational Performance Committee Meeting – 20/02/2024 .....	299
15.2.1	Corporate Business Plan Quarter Two and Mid Year Review Update .....	299
16.	Committee Minutes.....	312
16.1	Governance Committee Meeting – 20/02/2024.....	312
16.2	Organisational Performance Committee Meeting – 20/02/2024 .....	312
17.	Motions of Which Previous Notice Has Been Given.....	313
17.1	Review of Council Policy 'Establishment of Markets on Land Owned and Controlled by the City' and Automatic Extension of Existing Market Operations .....	313
17.2	Sister City Arrangements.....	319
17.3	Elected Member Travel Register .....	325
17.4	City of Cockburn Owl Friendly .....	331
18.	Notices Of Motion Given At The Meeting For Consideration At Next Meeting.....	333
19.	New Business of an Urgent Nature Introduced by Members or Officers .....	333
19.1	Confidential Report – Confidential Tender Matter .....	333
20.	Matters to be Noted for Investigation, Without Debate .....	333
21.	Confidential Business .....	333
21.1	Confidential Program Review .....	333
21.2	RFT28-2023 - Stormwater Drainage Improvement - Stratton Street and Hurford Street .....	333
	Governance Committee Meeting – 20 February 2024 .....	334
21.3	Structure for Administering the City of Cockburn Policy .....	334
22.	Resolution of Compliance.....	334
23.	Closure of Meeting .....	334



## Agenda

### 1. Declaration of Meeting

“Kaya, Wanju Wadjuk Budjar” means “Hello, Welcome to Wadjuk Land”.

The Presiding Member will acknowledge the Nyungar People who are the traditional custodians of the land on which the meeting is being held and pay respect to the Elders of the Nyungar Nation, both past and present and extend that respect to Indigenous Australians present.

### 2. Appointment of Presiding Member (If required)

### 3. Disclaimer (To be read aloud by Presiding Member)

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

### 4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)

### 5. Apologies & Leave of Absence

#### Apologies

Cr Kevin Allen

Mr A Lees, A/Chief of Community Services

Ms M Todd, Manager Legal and Compliance

### 6. Response to Previous Public Questions Taken on Notice

Nil

### 7. Written Requests for Leave of Absence

Nil

**8. Public Question Time**

**9. Confirmation of Minutes**

**9.1 Minutes of the Ordinary Council Meeting - 13/2/2024**

**Recommendation**

That Council confirms the Minutes of the Ordinary Council Meeting held on Tuesday, 13 February 2024 as a true and accurate record.

**10. Deputations**

**11. Business Left Over from Previous Meeting (if adjourned)**

Nil

**12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting**

## 13. Decisions Made at Electors Meeting

### 13.1 Motion - Green Ecological Link: Former Roe Highway Regional Road Reserve

<b>Executive</b>	Chief of Built and Natural Environment
<b>Author</b>	Strategic Planning Coordinator
<b>Attachments</b>	N/A

#### RECOMMENDATION

That Council:

- (1) NOTES the motion carried at the 1 February 2024 Annual General Meeting of Electors;
- (2) RECEIVES the report;
- (3) ENCOURAGES the public to make submissions on the Local Scheme Amendment covering this (and any other pertinent matters) during the forthcoming period of public advertisement; and
- (4) INFORMS the mover and seconder of the motion of the above recommendation.

#### Background

At the 1 February 2024 Annual Electors' Meeting, the following Motion was put forward and carried by Electors present:

**Mover: Robyn Walsh**

**Seconder: Susan Favell**

That Council:

- (1) Determine the green (ecological) link included in DA46 provision, as endorsed at item 14.1.2 on 14 December 2023 Ordinary Meeting of Council, be a minimum of 15 metres in width for the entire length on the Former Roe Highway Regional Road Reserve;
- (2) Amend the Structural Plan Provision, Item 14.1.2 (1), 2.2 (a) a green (ecological) link with a minimum of 15 metres extending through the area from east to west as an integral element.

**CARRIED 5/0**

#### Reason

The City's Natural Area Strategy suggests that ecological corridors are ideally between 25-50 metres in width. We understand that this is not always practically possible. Therefore, given that - according to Professor Jane Chambers (Senior Lecturer and director of nature Link) - Perth park and cycle ways need to be 15-metre width, we request that a minimum width of 15 metres be included in the Structural Plan to ensure the proposed green link is ecologically viable.

## Submission

N/A

## Report

Whilst there may be merit in setting more finite parameters for the establishment of the green (ecological) link through the Roe Highway corridor via the future structure plan process, it is not possible at this point in time.

Pursuant to s.16.9 and 16.10 of the City's [Standing Orders Local Law 2016](#), Council is unable to receive or entertain a motion for revocation or change of a motion that the CEO or City Officers have already actioned.

Of specific relevance to Council's 14 December 2023 resolution:

- (3) Required the proposed amendment documents to be referred to the Western Australian Planning Commission (WAPC) to obtain permission to advertise the proposal. R.37(4) of the *Planning and Development Act (Local Planning Schemes) Regulations 2015* requires this to occur within 21 days.
- (4) Required the proposal to be referred to the Environmental Protection Authority (EPA) for a decision on whether formal assessment is required under the *Environmental Protection Act 1986*. S.81 of the *Planning and Development Act 2005* requires this to occur as soon as practicable.
- (5) Required the proposal to be referred to the Minister for Planning to obtain permission to advertise the proposal. This function has been delegated to the Department of Planning, Lands and Heritage (DPLH) whose guidance is that this should occur at the same time as referral to the WAPC and EPA.

All these matters were actioned by the City on 21 December 2023.

Of note, a decision by the EPA not to assess the proposal has subsequently been issued, and (at the time of writing) a decision by the WAPC and DPLH regarding consent to advertise the proposal is considered imminent.

Should the City receive a favourable decision, r.38 of the *Planning and Development Act (Local Planning Schemes) Regulations 2015* sets out the minimum requirements relating to public advertisement, including a period of 60 days.

It is recommended that Ms Walsh is encouraged to put forward this suggestion as a submission at that time, after which the City will consider the proposal and potential need for change, in a comprehensive manner based on the full extent of submissions received.

Council will then be provided with a schedule of submissions and report summarising the key matters raised for it to make a subsequent resolution to the Minister for Planning on how the proposal should ultimately be determined.

In the interim, it is important to note the proposal and need for this specific provision could be heavily impacted by the Metropolitan Region Scheme Amendment that is still to be determined by the State Government.

Residents may also seek to undertake the opportunity to complete the State Government survey (open till 7 June 2024) on the Perth and Peel Urban Greening

Strategy. The opportunities for green linkages on underutilised State Government land are specifically mentioned on their website.

### **Strategic Plans/Policy Implications**

#### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

#### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

#### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.
- An integrated, accessible and improved transport network.

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- High quality and effective community engagement and customer service experiences.

### **Budget/Financial Implications**

It is likely the City will ultimately be responsible for maintaining the ecological link in whatever form it takes. Local Government maintenance of public reserves is not uncommon, however its willingness and capacity to do so (in what form and to what expense) is just one of the matters to be considered through the subsequent planning and land administration processes.

### **Legal Implications**

*City of Cockburn Standing Orders Local Law 2016*

*Planning and Development Act 2005*

*Planning and Development (Local Planning Schemes) Regulations 2015*

*Environmental Protection Act 1986*

### **Community Consultation**

Consistent with Part (6) of Council's December 2023 resolution, the Scheme Amendment will be advertised for public comment upon compliance with Sections 81, 82 and 83A of the *Planning and Development Act 2005* (as summarised in the body of the report above).

**Risk Management Implications**

The City is obligated to follow the rules set out in its own *Standing Orders* and the Scheme Amendment process set out in the *Planning and Development Act* (as clarified in the *Local Planning Schemes Regulations*).

The *Regulations* provide Council the ability to further consider the merits of this suggested modification to the Scheme Amendment Development Area Provisions to guide future structure planning of the area, following completion of the public advertising process.

**Advice to Proponent(s)/Submitters**

The mover of the Motion at the Annual General Meeting of Electors has been informed that the matter is to be considered at the 12 March 2024 Ordinary Council Meeting.

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

## 14 Reports - CEO (and Delegates)

### 14.1 Built and Natural Environment

#### 14.1.1 Initiation and Final Adoption of (Basic) Amendment No.171 to Town Planning Scheme No.3 - Partial Rationalisation of Development Area 13 (Success)

<b>Executive</b>	Chief of Built and Natural Environment
<b>Author</b>	Senior Strategic Planner
<b>Attachments</b>	1. Draft Scheme Amendment Report No. 171 <a href="#">↓</a>
<b>Location</b>	Success
<b>Owner</b>	Various
<b>Applicant</b>	City of Cockburn
<b>Application Reference</b>	109/171

#### RECOMMENDATION

That Council:

- (1) AMENDS the City of Cockburn Town Planning Scheme No.3, pursuant to Section 75 of the *Planning and Development Act 2005*, by:
  1. Rezoning various lots within 'Development Area 13' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)' and 'Residential (R60)' as depicted on the Scheme Amendment Map.
  2. Reclassifying land within 'Development Area 13' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage', and/or 'Local Road' as depicted on the Scheme Amendment Map.
  3. Rezoning portions of Lot 601 (#23) Jubilee Avenue, Success from 'Development' and 'Residential (R20)', to 'Residential (R40)'.
  4. Reclassifying Lot 8005 Jubilee Avenue, Success from 'Residential (R20)' to a local reserve for 'Parks and Recreation'.
  5. Reclassifying the unconstructed southern extension of Seabrook Place, Success from 'Local Road' to a local reserve for 'Parks and Recreation'.
  6. Reclassifying Reserve 42979 Seabrook Place, Success from 'Lakes and Drainage' to a local reserve for 'Parks and Recreation'.
  7. Reducing the extent of the 'Development Area 13' special control area boundary, as depicted on the Scheme Amendment Map;
- (2) DETERMINES that the Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* as it satisfies the following criteria of Part 5, Division 1, Regulation 34:
  - It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land; and
  - Proposing zoning/reservation changes that are purely administrative in nature.

and REFERS the Amendment to the Western Australian Planning Commission, pursuant to Part 5, Division 1, Regulation 58 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, for its consideration;

- (3) REFERS the Amendment to the Environmental Protection Authority (EPA), pursuant to Section 81 of the *Planning and Development Act 2005*, by giving to the EPA written notice of this resolution and such written information about the amendment as is sufficient to enable the EPA to comply with Section 48A of the *Environmental Protection Act 1986* in relation to the proposed scheme amendment;
- (4) Upon compliance with Sections 81 and 82 of the *Planning and Development Act 2005*, DELEGATES authorisation and submission of the amendment documentation to the Western Australian Planning Commission along with a request for the endorsement of final approval by the Hon. Minister for Planning; and
- (5) NOTES the intention to revoke the following Structure Plans, pursuant to Schedule 2, Part 4, Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, upon approval of Amendment No.171:

Structure Plan #	Address	Endorsement Date	WAPC Reference
13A	Lot 17 and 18 Hammond Road, Success	6 August 2002	801/2/23/0019P
13B	Lot 8 Hammond Road, Success	17 June 2003	N/A
13C	Lot 14 and 15 Hammond Road, Success	27 June 2016	SPN/0815M-1
13D	Lot 9 Hammond Road, Success	23 May 2005	801/2/23/0031P
13E	Lot 768, 778, 779 and 780 Hammond Road, Success	14 June 2006	801/2/23/0042
13G	Lakeside Success, Hammond Park	14 October 2015	SPN/0350-1
13I	Lot 1 and 761 Gadd Street, Success	17 November 2017	SPN/0676M-1

## Background

Structure plans are important planning instruments, regularly used to coordinate the subdivision and development of land, particularly in new, greenfield locations.

Reflective of its rapid urbanisation over the past 20+ years, the City currently has over 150 local structure plans operating within its scheme area, many of which are substantially subdivided and/or have been built out.

When the *Planning and Development (Local Planning Scheme) Regulations* were released in 2015, a key change involved the introduction of a 10-year time limit to the validity of structure plans.

Plans approved prior to this date were automatically given a 10-year timeframe from when the regulations were adopted.



Under the State Planning Framework, once a structure plan has served its purpose (typically once all the lots have been subdivided and physically created), the zones and reserves are to be transferred into the Scheme and the Structure Plan revoked.

This process, commonly referred to as structure plan 'rationalisation', ensures the City retains appropriate planning mechanisms to guide and control future use and/or redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply) into the future, consistent with community expectations.

This proposal is part of a series of scheme amendments required to rationalise large portions of the City's urban areas ahead of several existing structure plans expiring upon the 10-year anniversary of the Regulations coming into effect (19 October 2025).

### Submission

N/A

### Report

The following Local Structure Plans (LSP) have been fully implemented.

DEVELOPMENT AREA 13	
#	Structure Plan Name
13A	Lot 17 and 18 Hammond Road, Success
13B	Lot 8 Hammond Road, Success
13C	Lot 14 and 15 Hammond Road, Success
13D	Lot 9 Hammond Road, Success
13E	Lot 768, 778, 779 and 780 Hammond Road, Success
13G	Lakeside Success, Hammond Park
13I	Lot 1 and 761 Gadd Street, Success

The purpose of this amendment is simply to:

- Transfer the zones and reserves shown on the local structure plans for these areas into Town Planning Scheme No.3 (TPS3);
- Revoke the above structure plans; and
- Adjust the boundary of the Development Area 13 (DA13) Special Control Area to match the above outcome.

In addition, Scheme Amendment No.171 proposes to address minor anomalies on adjoining land, by bringing consistency to the residential coding of private land that straddles structure plan boundaries and/or transferring public land into local reserves consistent with their established use and/or existing tenure.

### Development Area 13

Development Area 13 (DA13) was created upon gazettal of TPS3 in December 2002. The area which encompasses DA13 was previously zoned 'Rural' under District Zoning Scheme No.2.

The special provisions for DA13 as listed in Table 9 of TPS3 simply reinforce the need for structure plans to first be prepared to guide future subdivision and development, principally for residential purposes.

### Local Structure Plans

The structure plans collectively identify a local road, public open space and drainage network for the area servicing a range of low-to-medium density (R20-R60) residential housing.

All the proposed zones and reserves shown on the Structure Plan maps (the subject of this proposal), directly correlate to zonings and reserves in the Scheme.

All of the public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

Further detail on DA13 and the various structure plans are included in the draft Scheme Amendment No.171 Report (refer **Attachment 1**).

### Type of Amendment

This amendment is considered a 'Basic' Amendment under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* on the basis that it involves zoning land consistent with an approved structure plan for the same land or resolves existing administrative errors in the form of:

- a) coding private land consistent with the balance of the same landholding; or
- b) reserving adjacent public land consistent with its established use and/or tenure.

## **Strategic Plans/Policy Implications**

### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.

### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

## **Budget/Financial Implications**

Not Applicable – the scheme amendment documentation has been prepared, and the proposal will be progressed by the administration under its FY24 budget allocation.

**Legal Implications**

- *Planning and Development Act 2005*
- *Planning and Development (Local Planning Schemes) Regulations 2015*

**Community Consultation**

Part 5 (Division 1, Regulation 34) of the *Planning and Development (Local Planning Schemes) Regulations 2015* identifies three amendment types: basic, standard, and complex.

The changes proposed by Scheme Amendment No.171 meet the definition of a 'basic' scheme amendment. Such proposals do not typically require public advertisement.

Advertising will only occur if the Minister for Planning specifically directs the City to do so (pursuant to s.83A of the *Act* and/or r.61 of the *Regulations*), or the Western Australian Planning Commission disagrees with the City's determination of the 'type' of amendment (i.e. that it should instead be processed as a 'standard' or 'complex' amendment, pursuant to r.59 of the *Regulations*).

**Risk Management Implications**

The officer recommendation considers the relevant planning matters associated with the proposal and is considered appropriate.

If the amendment does not proceed (or is ultimately refused by the Minister for Planning):

- an opportunity will be missed to simplify the planning framework and remove additional layers of planning (structure plans) that have served their purpose
- the City will need to consider alternatives to ensure an appropriate local planning framework is in place to guide future land use and/or redevelopment in the area ahead of most of the structure plans lapsing on 19 October 2025.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



Town Planning Scheme No.3  
Amendment No.171  
(Basic)

*Rationalisation of various Structure Plans  
Development Area 13 (Success)*

**MARCH 2024**

***Planning and Development Act 2005***  
**RESOLUTION TO AMEND A TOWN PLANNING SCHEME**

***City of Cockburn***  
***Town Planning Scheme No.3***  
***Amendment No.171***

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. Rezoning various lots within 'Development Area 13' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)' and 'Residential (R60)' as depicted on the Scheme Amendment Map.
2. Reclassifying land within 'Development Area 13' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage' and/or 'Local Road' as depicted on the Scheme Amendment Map.
3. Rezoning Lot 601 (#23) Jubilee Avenue, Success from 'Development' and 'Residential (R20)' to 'Residential (R40)'.
4. Reclassifying Lot 8005 Jubilee Avenue, Success from 'Residential (R20)' to a local reserve for 'Parks and Recreation'.
5. Reclassifying the unconstructed southern extension of Seabrook Place, Success from 'Local Road' to a local reserve for 'Parks and Recreation'.
6. Reclassifying Reserve 42979 Seabrook Place, Success from 'Lakes and Drainage' to a local reserve for 'Parks and Recreation'.
7. Reducing the extent of the 'Development Area 13' special control area boundary, as depicted on the Scheme Amendment Map.

The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land; and/or
- It is an amendment that corrects minor anomalies/administrative errors.

Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

Structure Plan #	Address	Endorsement Date	WAPC Reference
13A	Lot 17 and 18 Hammond Road, Success	6 August 2002	801/2/23/0019P
13B	Lot 8 Hammond Road, Success	17 June 2003	N/A
13C	Lot 14 & 15 Hammond Road, Success	27 June 2016	SPN/0815M-1
13D	Lot 9 Hammond Road, Success	23 May 2005	801/2/23/0031P
13E	Lot 768, 778, 779 and 780 Hammond Road, Success	14 June 2006	801/2/23/0042
13G	Lakeside Success, Hammond Road	28 February 2013	SPN/0350-1
13I	Lot 1 and 761 Gadd Street, Success	17 November 2017	SPN/0676M-1

Upon the amendment taking effect the above approved structure plans are to be revoked.

Dated this ..... day of ..... 20.....

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

## AMENDMENT REPORT

### 1.0 INTRODUCTION

Structure Plan No.'s 13A, B, C, D, E, G and I have all been fully implemented.

The purpose of this 'basic' scheme amendment is to transfer most of the zones and reserves shown on these structure plans into Town Planning Scheme No.3 (TPS3), to ensure the City maintains appropriate development control once the structure plans expire on (or shortly after) 19 October 2025.

This process is referred to as the rationalisation of structure plans.

### 2.0 BACKGROUND

Development Area 13 (DA13) was created upon gazettal of Town Planning Scheme No.3 in December 2002. The area which encompasses DA13 was previously zoned 'Rural' under District Zoning Scheme 2.

DA13 currently includes 11 endorsed structure plans as per the table below (those shown in **bold** form the subject of this amendment):

Structure Plan #	Address	Endorsement Date
<b>13A</b>	<b>Lot 17 and 17 Hammond Road, Success</b>	<b>6 August 2002</b>
<b>13B</b>	<b>Lot 8 Hammond Road, Success</b>	<b>17 June 2003</b>
<b>13C</b>	<b>Lot 14 &amp; 15 Hammond Road, Success</b>	<b>27 June 2016</b>
<b>13D</b>	<b>Lot 9 Hammond Road, Success</b>	<b>23 May 2005</b>
<b>13E</b>	<b>Lot 768, 778, 779 and 780 Hammond Road, Success</b>	<b>14 June 2006</b>
13F	Lot 6 (210) Hammond Road, Success	16 June 2015
<b>13G</b>	<b>Lakeside Success, Hammond Road</b>	<b>28 February 2013</b>
13H	Lot 4, 125 and 126 Hammond Road, Success	4 February 2013
<b>13I</b>	<b>Lot 1 and 176 Gadd Street, Success</b>	<b>17 November 2017</b>
13J	Lot 176 (119) Hammond Road, Success	3 October 2019
13K	Lot 7 Hammond Road, Success	28 February 2023

The extent of DA13 (**purple** dashed line), this scheme amendment proposal (**red** dashed lines), and the endorsed Structure Plans are depicted on **Figures 1 and 2**:

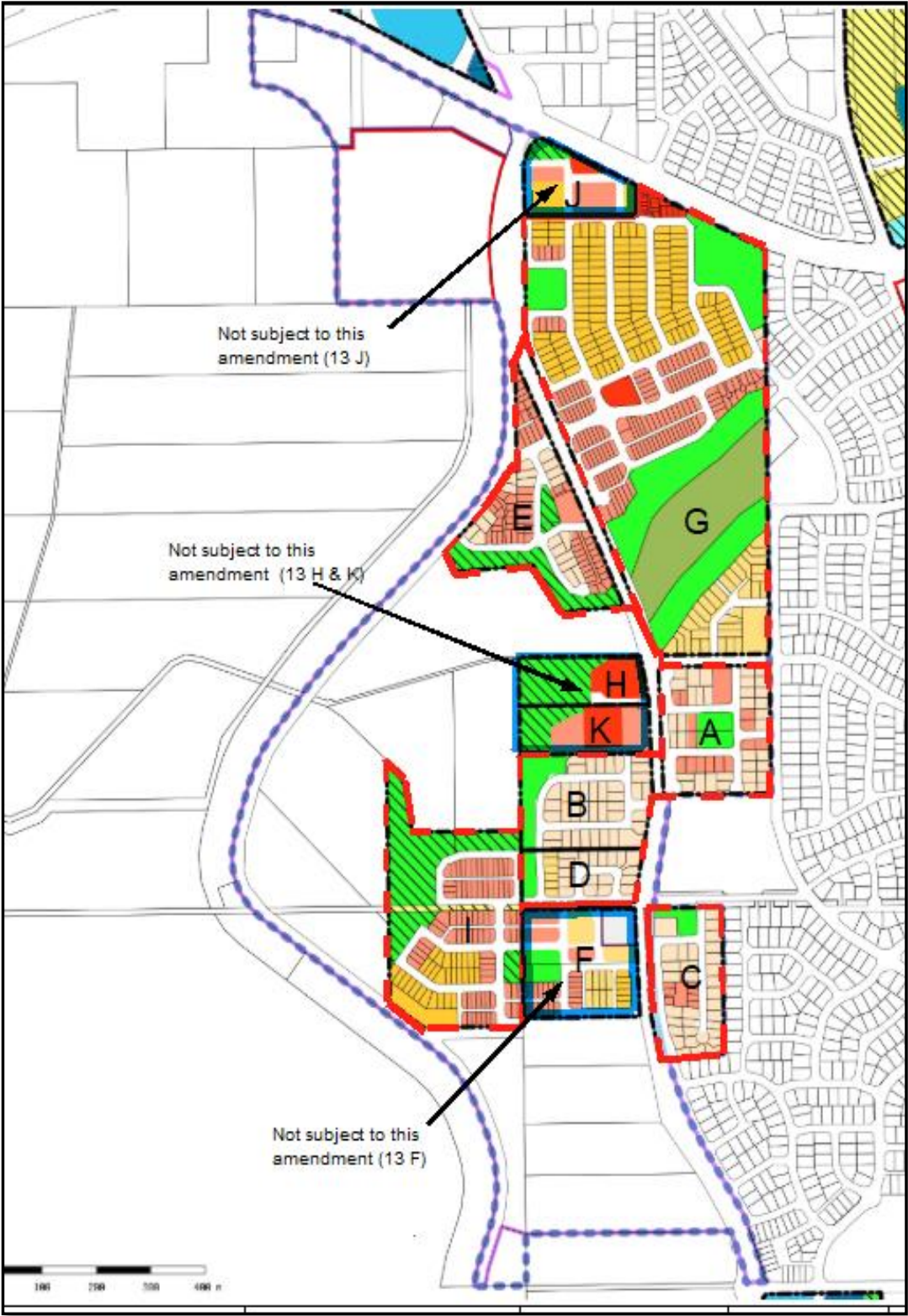


Figure 1 – DA 13 Amendment Extent and Current endorsed Structure Plans





**Figure 2 – Aerial Photograph showing extent of completed Subdivision and Development.**

Structure Plans 13F, 13H, 13J and 13K (outlined in **blue** on **Figures 1 and 2**), are largely undeveloped and either form the subject of current applications to extend their timeframe (F and H) or still have several years until they expire. On this basis they are not being rationalised by this proposal and will retain their existing 'Development' zoning.

Many of the structure plans include Local Development Plans (LDPs). This amendment has no effect on the operation of those instruments which will remain in effect until they expire on (or after) 19 October 2025 or are extended by the City via a separate process.

### 3.0 AMENDMENT TYPE

Part 5, Division 1, Regulation 34 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, identifies different amendment types: basic, standard and complex.

Regulation 35(2) requires the local government to specify in their resolutions to prepare or adopt an amendment what type of amendment it is, as well as the explanation for forming that opinion.

This amendment is considered a 'basic' amendment, which Regulation 34 describes as any of the following amendments to a local planning scheme:

- a) *an amendment to correct an administrative error;*
- b) *an amendment to the scheme so that it is consistent with the model provisions in Schedule 1 or with another provision of the local planning scheme;*
- c) *an amendment to the scheme text to delete provisions that have been superseded by the deemed provisions in Schedule 2;*
- d) *an amendment to the scheme so that it is consistent with any other Act that applies to the scheme or the scheme area;*
- e) *an amendment to the scheme so that it is consistent with a State planning policy;*
- f) *an amendment to the scheme map to include a boundary to show the land covered by an improvement scheme or a planning control area;*
- g) *an amendment to the scheme map that is consistent with a structure plan, activity centre plan or local development plan that has been approved under the scheme for the land to which the amendment relates if the scheme currently includes zones of all the types that are outlined in the plan;*
- h) *an amendment that results from a consolidation of the scheme in accordance with section 92(1) of the Act;*

- i) *an amendment to the scheme so that it is consistent with a region planning scheme that applies to the scheme area if the amendment will have minimal effect on the scheme or landowners in the scheme area.*

This proposed amendment satisfies *parts (a) and (g)* of the above criteria.

Specifically, it is an amendment to the local planning scheme map that involves zoning land consistent with an approved structure plan for the same land or seeks to resolve minor anomalies relating the coding or reservation of land either within or adjacent the DA13 area consistent with their established use and/or existing tenure (discussed in further detail below).

## 4.0 TOWN PLANNING CONTEXT

### 4.1 State Planning Framework

DA13 is identified in the *South Metropolitan Peel Sub-Regional Planning Framework* as 'Urban' and 'Open Space'. The 'Urban' area aligns with the 'Urban' zone in the Metropolitan Region Scheme (MRS) and 'Open Space' with its reservation for 'Parks and Recreation'.

### 4.2 City of Cockburn Local Planning Framework

Under TPS3, the majority of the area is zoned 'Development' and identified on the Scheme Map and in Table 9 of the Scheme Text as Development Area 13.

The purpose of the 'Development' zone is to trigger the requirement for a Structure Plan to guide further subdivision and/or development.

Table 9 allows specific 'provisions' to be applied to defined Development Areas, to facilitate subsequent structure planning and subdivision processes. For DA 13 it includes the following:

TABLE 9 – DEVELOPMENT AREAS		
REF. NO.	AREA	PROVISIONS
DA 13	HAMMOND ROAD (DEVELOPMENT ZONE)	<ol style="list-style-type: none"> <li>1. An approved Structure Plan together with all approved amendments shall be given due regard in the assessment of applications for subdivision, land use and development in accordance with clause 27(1) of the Deemed Provisions.</li> <li>2. To provide for Residential development.</li> </ol>

Despite its inclusion within DA13, land in the northwest corner of DA13, towards the intersection of Hammond Road and Beeliar Drive is either zoned 'Special Use 20' (Lot 502 / #122 Hammond Road – Emmanuel Catholic College) or Mixed Business (#640-676 Beeliar Road) and has largely been developed for educational or commercial/light industrial purposes.



## 5.0 PROPOSAL

Subdivision and development of substantive portions of DA13 are now complete, meaning that most structure plans in this area have served their purpose and are no longer required.

This amendment therefore seeks to remove these areas from DA13 and transfer the structure plan identified zonings and reservations for the land into the Scheme, ahead of the structure plans expiring on (or shortly after) 19 October 2025.

### **Development Area 13:**

Given the absence of a need to trigger the requirement for structure planning of the land (especially for residential purposes), the proposal also involves removal of land already zoned, subdivided and developed for Educational and Mixed Business purposes from within DA13.

As there remain portions of DA13 yet to be structure planned, or that involve structure plans in various stages of physical completion, deletion of DA13 and its special provisions is not proposed at this time, rather just a reduction to the extent of the DA13 special control area boundary to reflect the outcomes of this proposal.

### **Local Structure Plans (LSP):**

Details of each Structure Plan (include the LSP map and a recent aerial) are provided in this section to demonstrate the justification for rationalisation.

Unless otherwise stated, all the approved Structure Plan designations directly correlate to zonings and reserves pursuant to the Scheme. All public roads have been constructed, and all other public reserves embellished to the required standard and transferred into either public or utility operator ownership, in accordance with the applicable subdivision approvals.

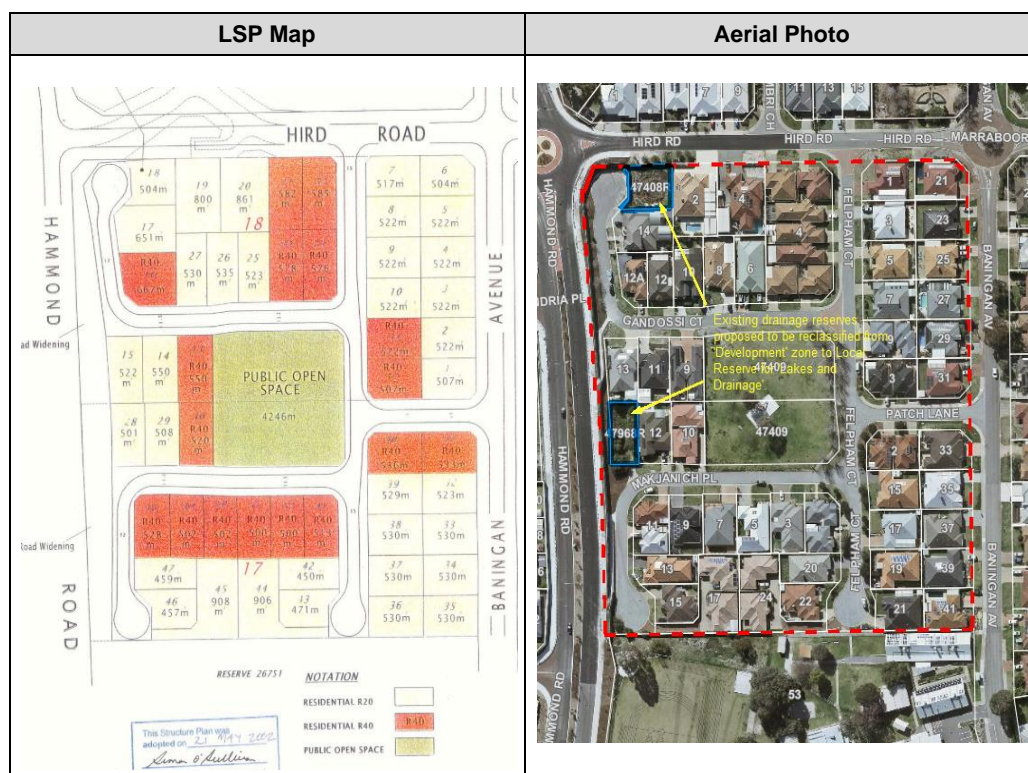
### Lot 17 and 18 Hammond Road, Success (13A)

Located centrally within DA13 on the eastern side of Hammond Road, this structure plan identifies an interconnected local road network with a central area of Public Open Space (Gandossi Park) primarily servicing low (R20) density single residential housing.

Pockets of medium (R40) density single and grouped housing are located in high amenity locations generally around the edges of the POS.

All land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map in **Appendix A**, with exception to:

- Lot 4837 (Reserve 47408) Gandossi Court, Success; and
- Lot 8000 (Reserve 47968) Makjanich Place, Success (see image below)



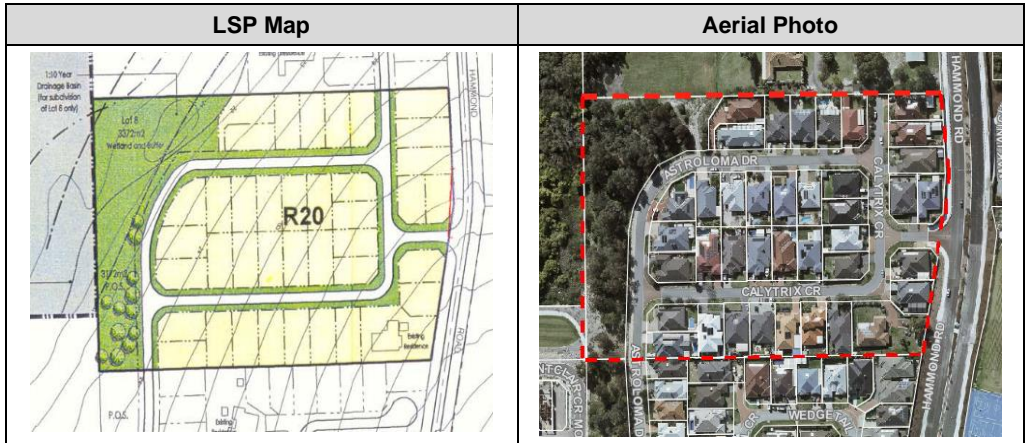
As foreshadowed as a possibility on the face of the LSP for Lot 4387, both lots have subsequently been developed as fenced drainage sumps to accommodate the requirements of the resultant subdivision proposal.

Given they are both owned by the State of WA with management orders to the City specifically for 'Drainage' purposes, it is proposed that they be reserved for 'Lakes and Drainage' under TPS3.

Lot 8 Hammond Road, Success (13B)

Located towards the southern end of DA13 on the western side of Hammond Road, this Structure Plan identifies local roads and a small POS reserve (Banbar Park – which forms an eastward expansion of the Thomson Lake Nature Reserve) servicing low (R20) density single residential housing.

All the land within this Structure Plan is proposed to be rezoned and/or reclassified from the ‘Development’ zone to the correlating zone and/or reserve identified on the Structure Map shown in **Appendix B**.



Lots 14 and 15 Hammond Road, Success (13C)

Located towards the southern end of DA13 on the eastern side of Hammond Road, this Structure Plan identifies local roads and a small POS reserve in the northwest corner (Carnegie Park), primarily servicing low (R20) density single residential housing.

A pocket of medium (R40) density housing site was subsequently inserted mid-way along the western boundary of the site to provide for greater housing diversity within reasonable proximity to the POS and the public transport route running along Hammond Road.

Notwithstanding its subsequent development as a Child Care Premises, the note on the LSP identifying Lot 110 (#8) Joindre Way as being suitable for this purpose is not proposed to be carried forward as a ‘Special’, ‘Restricted’ or ‘Additional Use’, on the basis it is an approvable use in the Residential zone, and to maintain the site’s ability to be developed for residential as was intended in the original LSP.

This proposal also reflects the southward extension of the Carnegie Parade cul-de-sac as was approved by the WAPC and subsequently constructed to accommodate additional single residential housing at the southern end of the site.

Otherwise, all land within this Structure Plan is proposed to be rezoned and/or reclassified from the ‘Development’ zone to the correlating zone and/or reserve identified on the Structure Map shown in **Appendix C**.



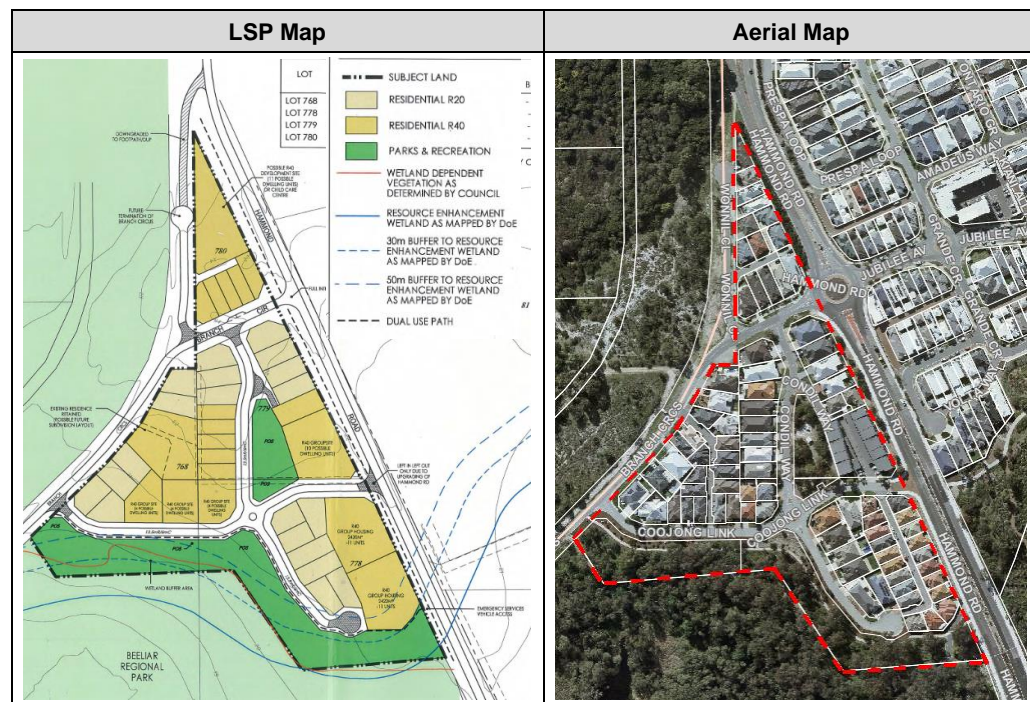


### Lots 768, 778, 779 & 780 Hammond Park and Branch Circus, Success (13E)

Located towards the northern end of DA13 on the western side of Hammond Road this Structure Plan identifies an interconnected local road and POS network inclusive of a northward expansion of the Thomson Lake Nature Reserve, servicing a variety of low (R20) to medium (R40) density housing typologies.

Due to the unique shape and arrangement of the site, a number of R40 coded grouped and multiple dwelling precincts have been located in high amenity locations, such as within immediate proximity of POS or the public transport route along Hammond Road.

All land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map shown in **Appendix E**. Reservation of the Wonnil Close road reservation (external to the LSP boundary) is also proposed as a 'Local Road'.



### Lakeside Success Hammond Park, Success (13G)

Containing the majority of the north-eastern corner of DA13 this Structure Plan identifies an interconnected local road and POS network inclusive of a substantial POS reserve incorporating an existing wetland running through the southern portion (Jubilee Park), primarily servicing low (R20-R30) density single residential housing.

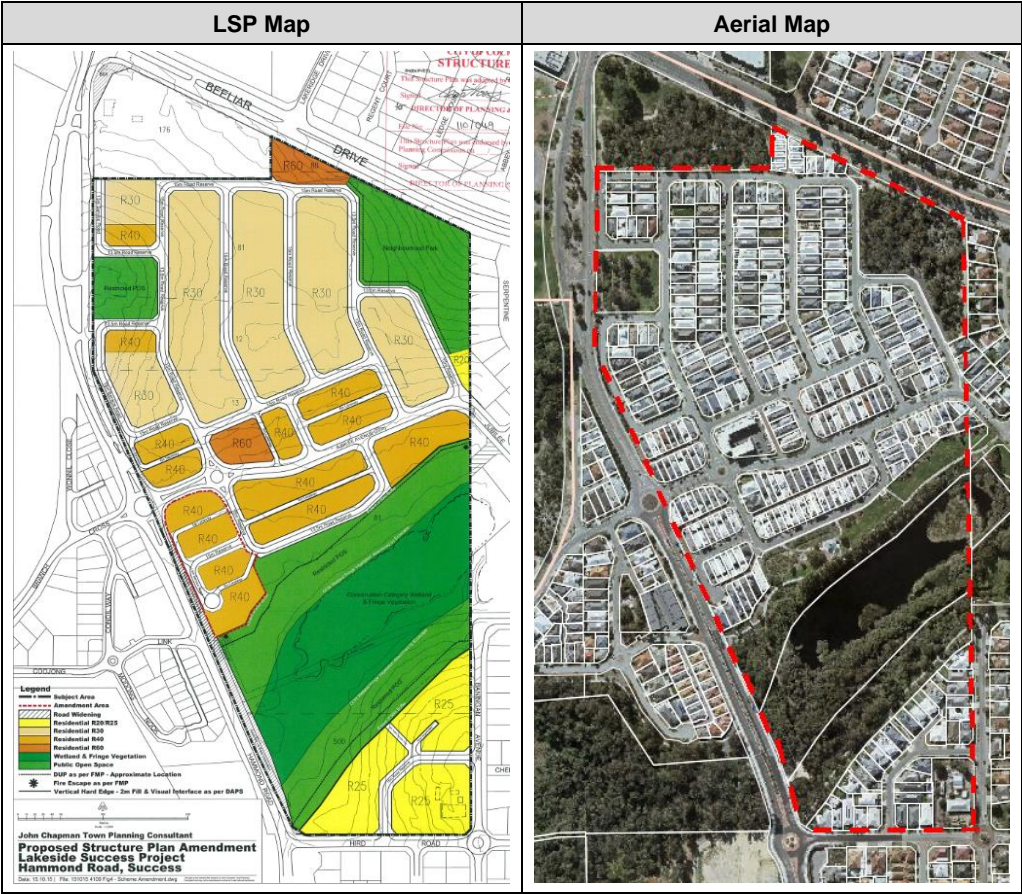
Pockets of medium (R40) density housing, including large laneway lot precincts, select areas of front-loaded smaller lot product and/or battle-axe accessed



grouped housing sites are located in high amenity locations within close proximity to either POS or public transport routes along Hammond Road.

An R60 coded grouped housing is located directly adjacent a bus stop along Beeliar Drive, whilst an R60 coded multiple dwelling development provides important housing diversity near the primary entrance to the area at the intersection of Jubilee Avenue and Delaronde Drive.


All land within this Structure Plan is proposed to be rezoned and/or reclassified from the ‘Development’ zone to the correlating zone and/or reserve identified on the Structure Map in **Appendix G**.

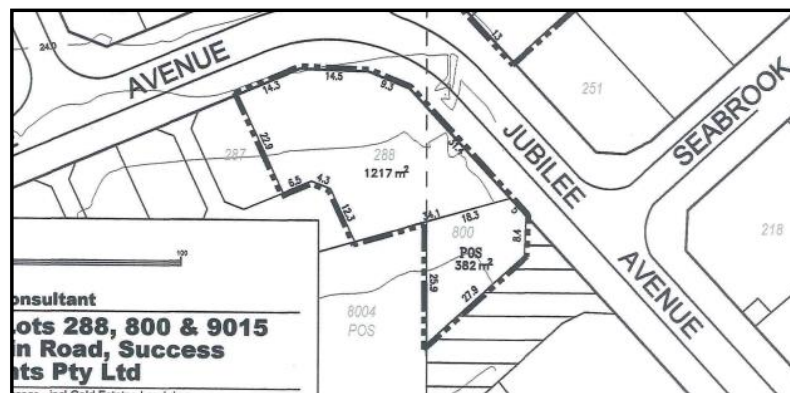


There are also four sites that either straddle the eastern boundary of this LSP or lie immediately adjacent that are also proposed to be amended to address:

- minor anomalies in the scheme;
- to match the tenure and/or physical situation on the ground; and
- bring the zoning, coding and/or local reservations into alignment with the approved LSP and proposed rationalisation outcome

as described in the following table:

Location	Current LSP or TPS Designation	Proposed Zoning or Local Reservation / Rationale	Map
Lot 601 (#23) Jubilee Avenue	LSP Portion = Residential (R40) TPS Portion = Residential (R20)	<u>Residential (R40)</u> To reflect the WAPC approved subdivision outcome (refer graphic below) and match the development standards applied to by the City to the constructed dwelling	
Lot 8005 Jubilee Avenue (Reserve #53184)	Residential (R20)	<u>Parks and Recreation</u> To reflect the same WAPC approved subdivision outcome, the resultant State ownership, developed state and management order to the City (for recreational purposes)	
Unconstructed Southern Extension of Seabrook Place	Local Road Reserve	<u>Parks and Recreation</u> To match State ownership and developed state as an integral part portion of Jubilee Park	
Lot 652 Seabrook Place (Reserve #42979)	Lakes and Drainage Reserve	<u>Parks and Recreation</u> To match State ownership, developed state and proposed reservation of the balance of the wetland as a result of rationalising LSP 13G.	



Extract of Approved Subdivision (WAPC Ref. #153720)

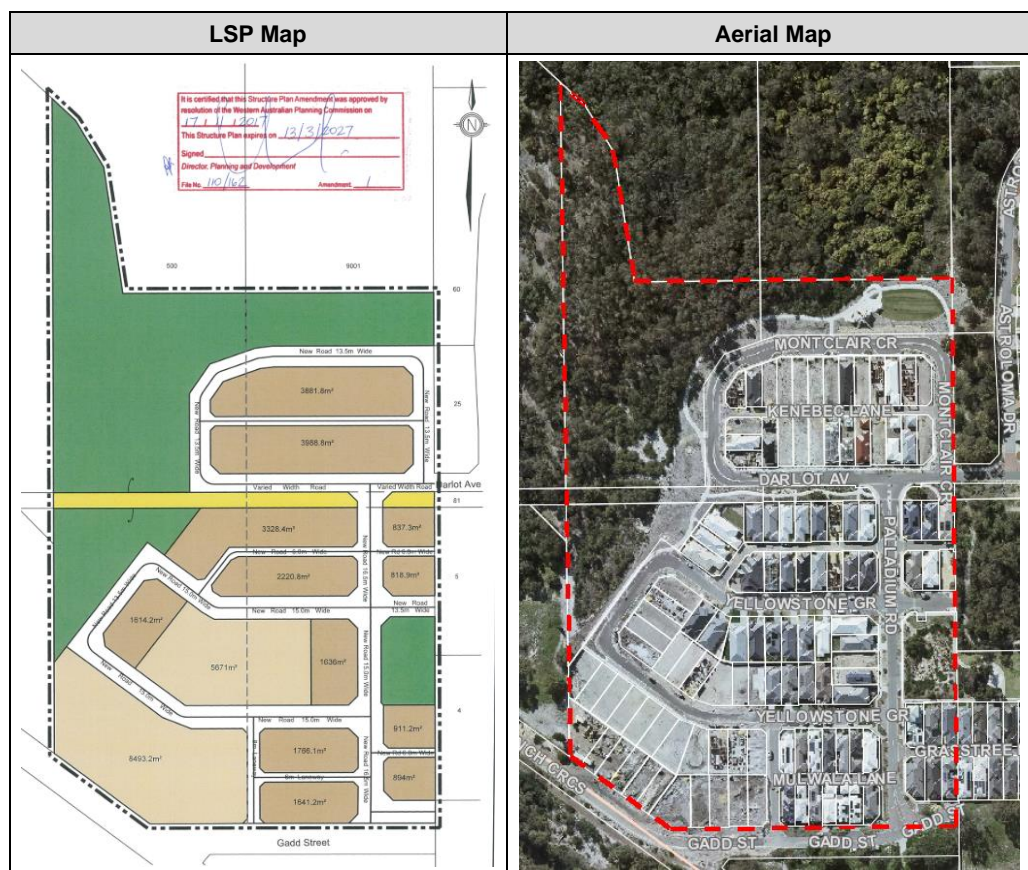


### Lots 1, 80 and 761 Gadd Street, Success (13I)

Located towards the south-west corner of DA13 (immediately west of 13B and 13D), this Structure Plan identifies an interconnected local road and POS network inclusive of a large southward expansion of the Thomson Lake Nature Reserve in the northwest corner, servicing principally low (R30) to medium (R40) density single residential housing.

The higher R40 density typically involves laneway precincts or select areas of front-loaded smaller lot product that either front or are within close proximity of POS. A public purpose reserve running through the middle of the site protects a high-pressure underground Water Corporation pipeline.

All land within this Structure Plan is proposed to be rezoned and/or reclassified from the 'Development' zone to the correlating zone and/or reserve identified on the Structure Map shown in **Appendix I**.



## 6.0 CONCLUSION

For the following reasons, it is now an appropriate time for the structure plans discussed above to be revoked, and its zones and reserves rationalised into the Scheme:

- all public reserves (including local roads, drainage, public open space and public purpose) have been suitably constructed/embellished and transferred into public or utility provider ownership; and
- all zoned land on the endorsed structure plans have been substantially subdivided and/or developed for private commercial and/or residential purposes.

Recognising these zones and reserves within TPS3 will:

- avoid the future need to seek WAPC approval to extend the approval period of the existing structure plans; and
- remove a redundant layer of planning control; whilst still
- ensuring the City maintains appropriate mechanisms to guide and control future redevelopment of the land (including the same range of permissible land uses and associated development standards as currently apply), consistent with current community expectations.

The other changes proposed reflect good contemporary planning practice and do not pose a significant adverse impact on surrounding development.

***Planning and Development Act 2005******City of Cockburn  
Town Planning Scheme No.3  
Amendment No.171***

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. Rezoning various lots within 'Development Area 13' from 'Development' to 'Residential (R20)', 'Residential (R25)', 'Residential (R30)', 'Residential (R40)' and 'Residential (R60)' as depicted on the Scheme Amendment Map.
2. Reclassifying land within 'Development Area 13' from the 'Development' zone to a local reserve for 'Parks and Recreation', 'Lakes and Drainage' and/or 'Local Road' as depicted on the Scheme Amendment Map.
3. Rezoning Lot 601 (#23) Jubilee Avenue, Success from 'Development' and 'Residential (R20)' to 'Residential (R40)'.
4. Reclassifying Lot 8005 Jubilee Avenue, Success from 'Residential (R20)' to a local reserve for 'Parks and Recreation'.
5. Reclassifying the unconstructed southern extension of Seabrook Place, Success from 'Local Road' to a local reserve for 'Parks and Recreation'.
6. Reclassifying Reserve 42979 Seabrook Place, Success from 'Lakes and Drainage' to a local reserve for 'Parks and Recreation'.
7. Reducing the extent of the 'Development Area 13' special control area boundary, as depicted on the Scheme Amendment Map.

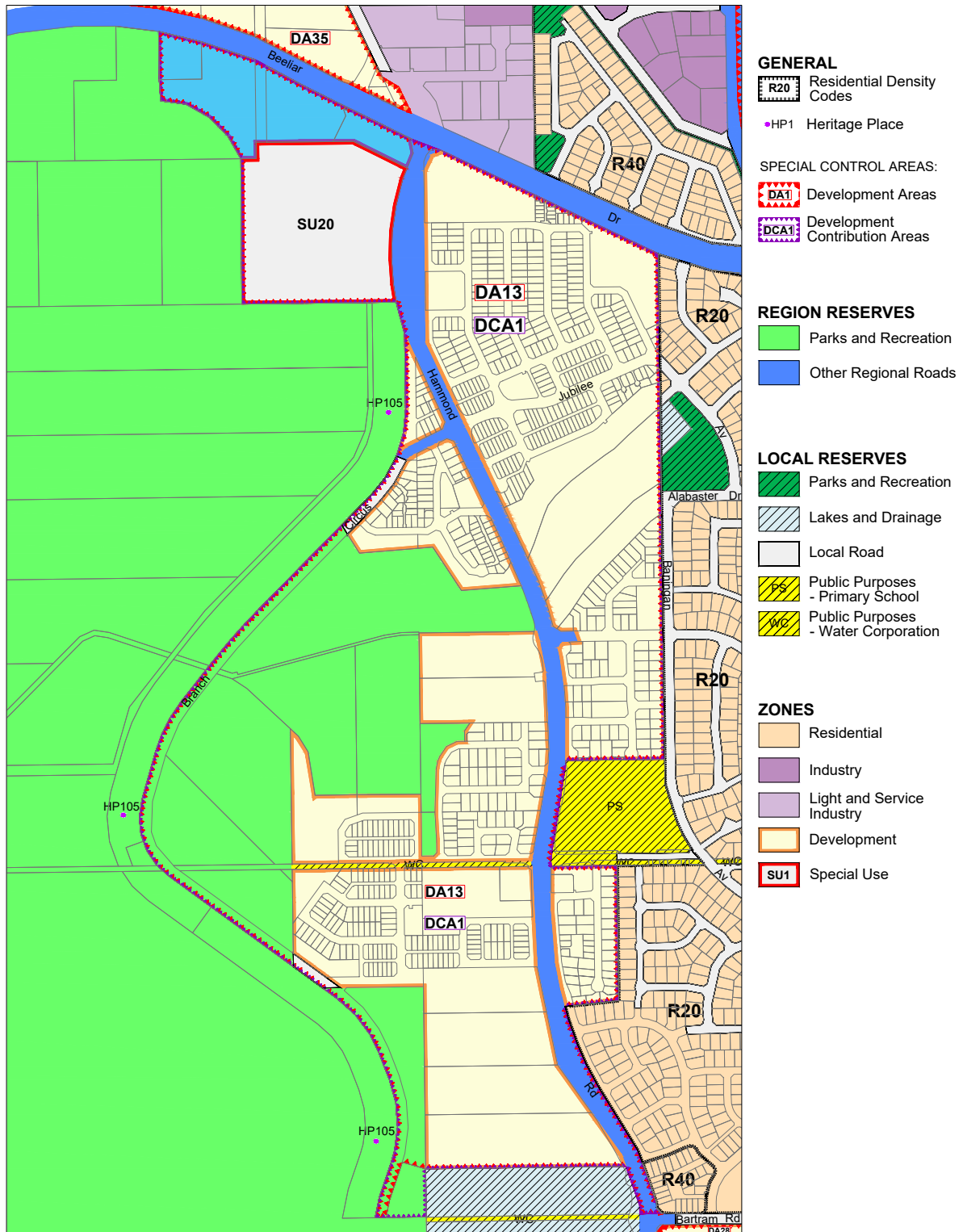
The Amendment is 'basic' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* for the following reason(s):

- It is an amendment to the local planning scheme that involves zoning land consistent with an approved structure plan for the same land; and/or
- It is an amendment that corrects minor anomalies/administrative errors.

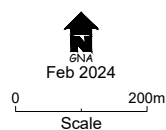
Pursuant to Regulation 35A of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the amendment to the above Local Planning Scheme affects the following structure plan(s):

Structure Plan #	Address	Endorsement Date	WAPC Reference
13A	Lot 17 and 18 Hammond Road, Success	6 August 2002	801/2/23/0019P
13B	Lot 8 Hammond Road, Success	17 June 2003	N/A
13C	Lot 14 & 15 Hammond Road, Success	27 June 2016	SPN/0815M-1
13D	Lot 9 Hammond Road, Success	23 May 2005	801/2/23/0031P
13E	Lot 768, 778, 779 and 780 Hammond Road, Success	14 June 2006	801/2/23/0042
13G	Lakeside Success, Hammond Road	28 February 2013	SPN/0350-1
13I	Lot 1 and 761 Gadd Street, Success	17 November 2017	SPN/0676M-1

Upon the amendment taking effect the above approved structure plans are to be revoked.



## Current Scheme Map

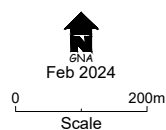


## Amendment No.171

### Town Planning Scheme No.3



## Scheme Amendment Map



## Amendment No.171 Town Planning Scheme No.3



This Basic Amendment was adopted and is recommended for approval by resolution of the City of Cockburn at the Ordinary Meeting of the Council held on the \_\_\_\_ day of \_\_\_\_\_, and the Common Seal of the City of Cockburn was hereunto affixed by the authority of a resolution of the Council in the presence of:

\_\_\_\_\_  
MAYOR

(Seal)

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

WAPC ENDORSEMENT (r.63)

\_\_\_\_\_  
DELEGATED UNDER S.16 OF  
THE P&D ACT 2005

DATE \_\_\_\_\_

APPROVAL GRANTED

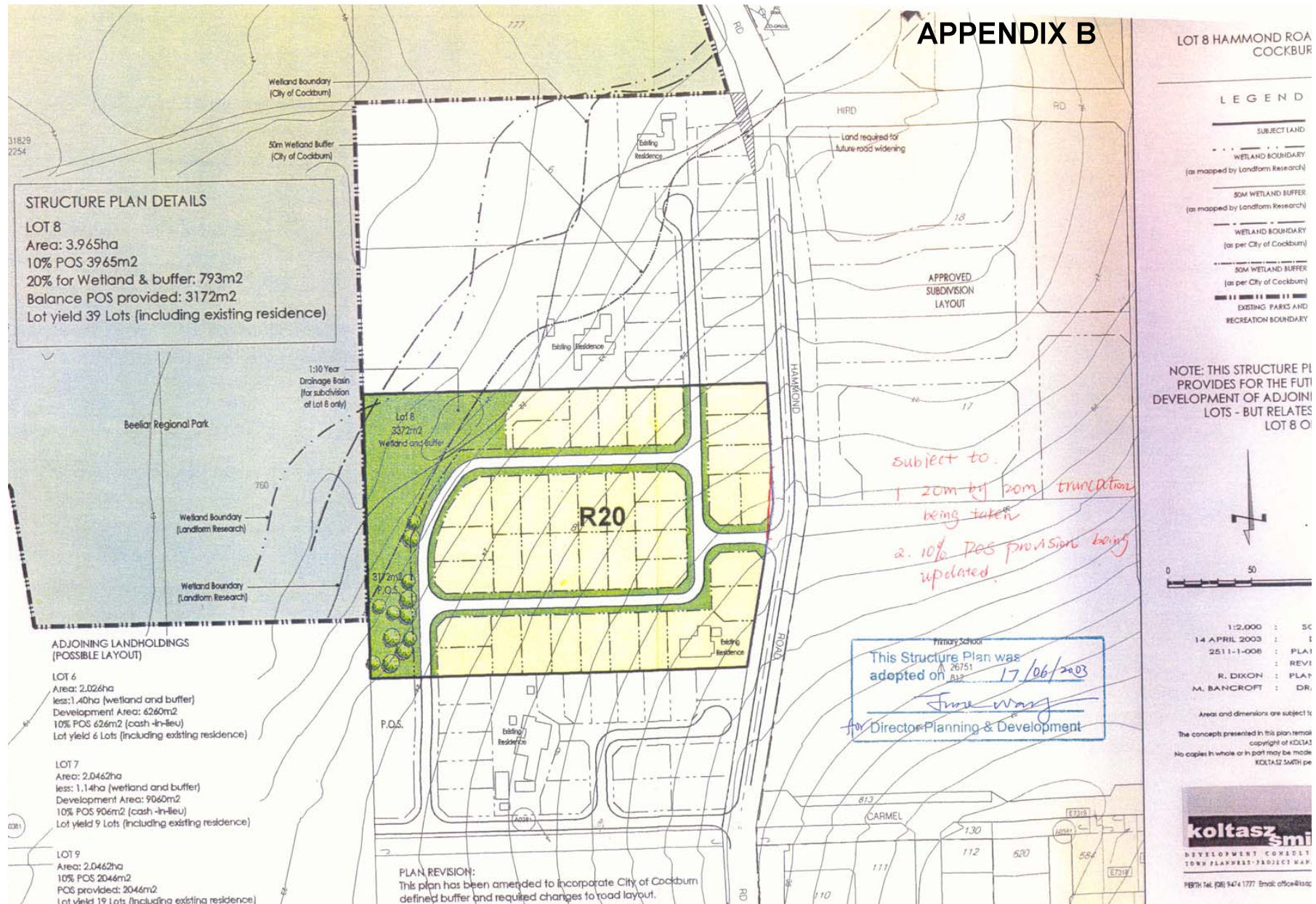
\_\_\_\_\_  
MINISTER FOR PLANNING

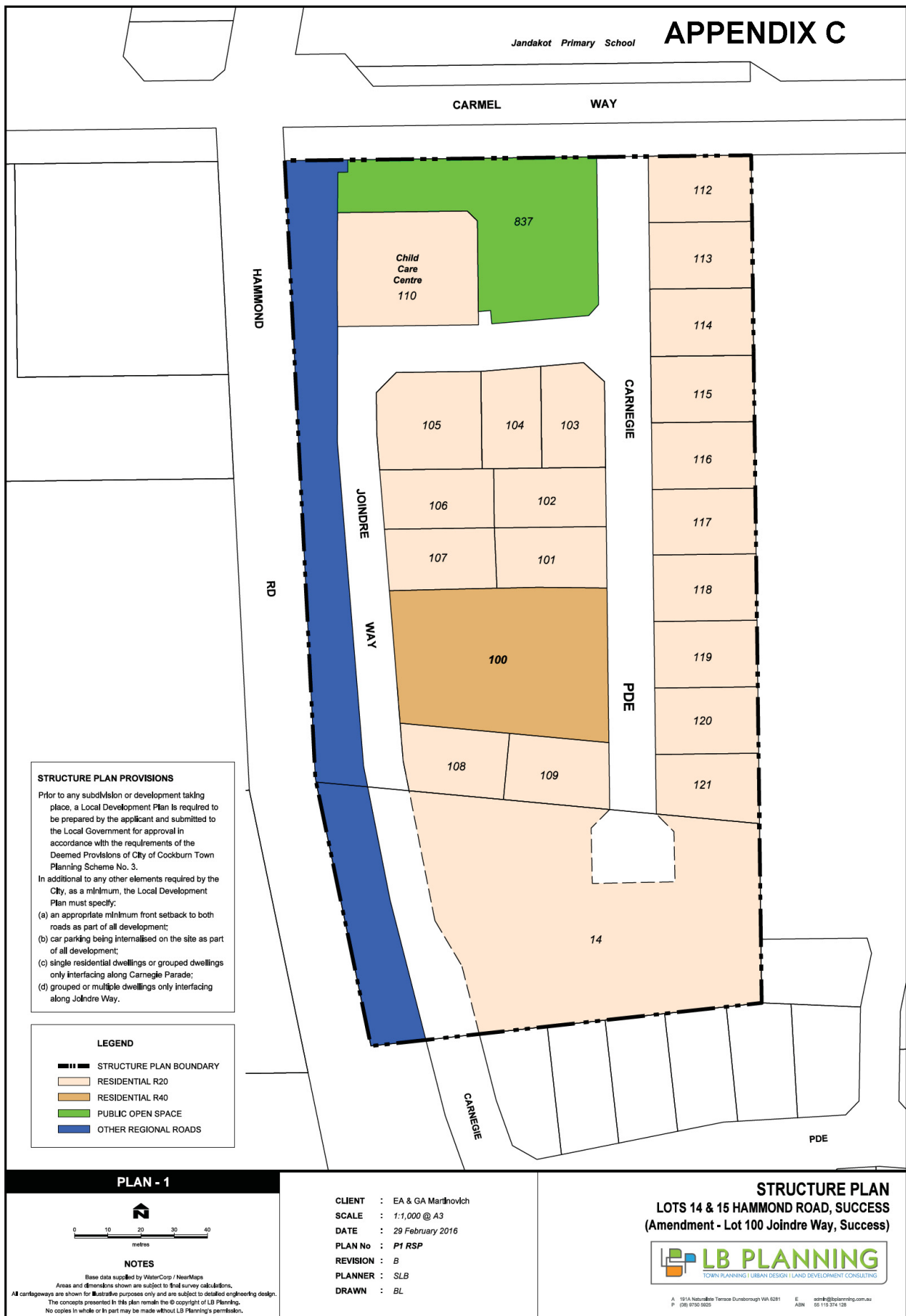
DATE \_\_\_\_\_

## APPENDIX A

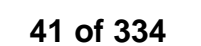




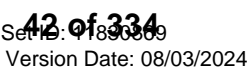




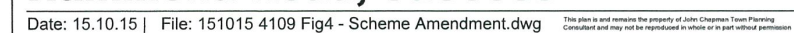














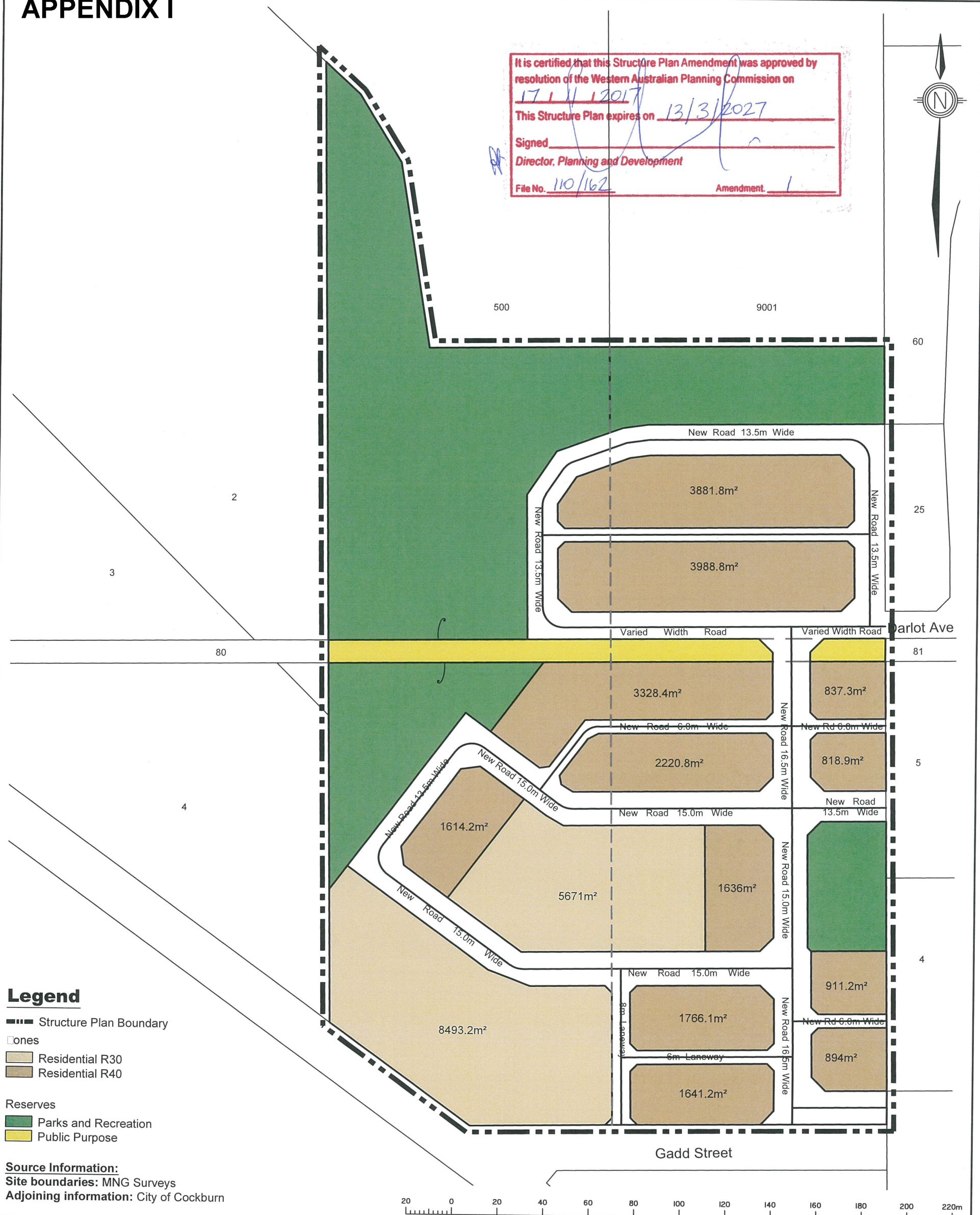
It is certified that this Structure Plan Amendment was approved by resolution of the Western Australian Planning Commission on 17/11/2017


This Structure Plan expires on 13/3/2027

Signed \_\_\_\_\_

Director, Planning and Development

File No. 110/162 Amendment 1



PROJECT <b>GADD STREET SUCCESS</b>		CLIENT <b>MAIR PROJECTS</b>		<div></div> <div>RPS Australia East Pty Ltd ACN 140 292 762 ABN 44 140 292 762 Level 2/27/31 Troode Street West Perth WA Australia 6005 PO Box 170 West Perth WA 6872</div> <div>© COPYRIGHT PROTECTS THIS PLAN Unauthorised reproduction or amendment not permitted. Please contact the author.</div> <div>T+61 8 9211 1111 F+61 8 9211 1122 W rpsgroup.com.au</div>			
Job Ref. 119136	Date 26 JUNE 2016	<b>GADD STREET SUCCESS STRUCTURE PLAN</b>		Scale 1 : 1500	Sheet A3	Plan Ref <b>119136-3-002</b>	Rev <div></div>
Comp By. LCFV	DWG Name. 119136-2-001H.dwg						
Checked By. RS	Locality SUCCESS						
Local Authority CITY OF COCKBURN							



14.1.2 Project Update - Prinsep Road Local Area Traffic Management

Executive	Chief of Built and Natural Environment
Author	Manager Transport and Traffic
Attachments	<div>1. Jandakot Urban Expansion Area <a href="#">↓</a></div> <div>2. Prinsep Road - Local Area Traffic Managment Proposal Community Feedback Summary March 2021 <a href="#">↓</a></div> <div>3. Prinsep Road - Local Area Traffic Managment Proposal <a href="#">↓</a></div>

RECOMMENDATION

That Council:

- (1) DEFERS implementation of the Prinsep Road Local Area Traffic Management (LATM) project;
- (2) REQUESTS the City engage residents and businesses in the area with consideration given to alternative options to address issues with Prinsep Road;
- (3) ADVISES previous respondents to community engagement relating to Prinsep Road of this decision; and
- (4) REQUESTS the City identifies potential trial and permanent treatment options and costings and table a report on those options for Council consideration.

Background

For a number of years the City has received concerns from residents of Prinsep Road in Jandakot about unnecessary through traffic using the road, with issues such as: speeding, vehicle noise, hooning, high traffic volumes, high levels of heavy vehicles, and road safety issues at the intersection of Berrigan Drive.

In 2019 as part of a determination for a “temporary” road closure on Solomon Road, Council determined existing Local Area Traffic Management measures on Prinsep Road should be removed.

Following the end of the road closure on Solomon Road the City have continued to monitor this situation. In 2022 radar speed signs were installed as an interim measure to educate motorists on the appropriate speed for that segment of road.

These were intended to be accompanied by the reinstatement of speed humps on Prinsep Road to both deter heavy and rat running vehicles, as well as to reinforce the safe speeds of the road as a Local Area Traffic Management measure. Installation of these speed humps was held off pending a decision on the redevelopment of the former Glen Iris Golf Course by the Minister for Planning.

The Minister has since made two decisions of relevance to the broader area. These are:

- to support the proposal to redevelop the former Glen Iris Golf Course; and
- determination of the Jandakot Planning Investigation Area to be an Urban Expansion Area (see Attachment 1). This area will be subject to district structure planning.

Each of these decisions will further impact traffic conditions on Prinsep Road and were not known at the time the earlier consultation occurred. Even at this point, the development potential of the Urban Expansion Area has many variables and depends on the evaluation of technical assessments and further State government decisions.

Submission

N/A

Report

Prinsep Road – Planning, function and traffic statistics

Prinsep Road is a north-south connector road between the Cockburn Central East Structure Plan area and the Berrigan Drive road corridor which connects the Kwinana Freeway, Karel Avenue, Tonkin Highway and the Jandakot Airport. Perth and Peel indicates an intent from the State to elevate Berrigan Drive to the status of an Other Regional Road ('blue road').

Prinsep Road is the primary access to nineteen residential properties to the north, three significant utility service providers within the middle, and the Cockburn Central East commercial development to the south.

Prinsep Road is classified as a Local Distributor Road under the City's Functional Road Hierarchy. By definition, Local Distributor Roads carry traffic within a cell and link District Distributors at the boundary to access roads. They typically carry up to 6,000 vehicles per day and have operating speeds of between 50–60 km/hr.

The posted speed limit of Prinsep Road is 60km/h.

The site has been subject to multiple traffic surveys to ascertain performance of the road segment key performance criteria, as noted below:

*Traffic data - Location Prinsep Road – 400 south of Berrigan Drive (i.e. closest to 56 Prinsep Road)*

Time of Survey	Average Vehicle Per day (Monday-Friday)	85th percentile speed (km/h)	AM peak hour traffic (vehicle)	PM peak hour traffic (vehicle)	Heavy vehicles

February 2023	5,054	66	412 (between am and 8am)	492 (between 3pm and 4pm)	25.4%
May 2020	6,215*	63*	458 (between 7am and 8am)	615 (between 4pm and 5pm)	12.6%
September 2019	4,968	43**	518 (between 7am and 8am)	520 (between 3pm and 4pm)	15%**

\*Vehicles per day anticipated to be modified due to redirected traffic from Solomon Road closure vehicle speeds indicated will be higher due to speed hump removal.

\*\* Speed humps in place on Prinsep Road will impact vehicle speeds. Lower heavy vehicle numbers may in part be attributed to the presence of speed humps along Prinsep Road.

Traffic volumes on the road segment are approaching, and have previously exceeded, its desirable maximum levels for a local distributor road. Critically important in the consideration of amenity for the residential properties along Prinsep Road is the increasing volumes of heavy vehicles using the route and not dissipating after the reopening of Solomon Road. The intersection of Prinsep Road and Berrigan Drive has been subject to fifteen crashes in the five year reporting period 2018 to 2022.

Given the influence of the Cockburn Central East structure plan area, former Glen Iris Golf Course redevelopment and potential of further urban infill in the Urban Expansion Area, it is likely pressure on Prinsep Road will continue necessitating more substantial work than the earlier proposed LATM will resolve.

#### Former Glen Iris Golf Course Redevelopment

In June 2023 the Minister for Planning approved the rezoning of the former Glen Iris Golf Course.

The proposal includes 500-600 residential lots and a shopping centre, as well as a new signalised intersection on Berrigan Drive.

#### Jandakot/Treeby Urban Expansion Area

In 2023 the State concluded investigations into the land designated in the Perth and Peel Sub-regional Planning Framework as the Jandakot Planning Investigation Area with the Minister for Planning deeming it suitable for urban expansion.

Further consideration requires preparation of a district structure plan to guide the future urban expansion.

A key element of this district structure plan will be the impact on the surrounding transport network which includes Prinsep Road (refer Attachment 1).

### Local Area Traffic Management Project

The earlier considered Local Area Traffic Management measures/investigations were considered in the context of Prinsep Road having limited additional traffic moving onto it and prior to the decision on the Glen Iris redevelopment or the resolution of the future of the Planning Investigation Area being known.

Specific concerns include:

- Suitability and performance of the uncontrolled intersection of Prinsep Road and Berrigan Drive as considered with the future traffic volumes on Berrigan Drive (capacity) and Prinsep Road (capacity and intersection safety)
- Traffic volumes distributed to Prinsep Road specifically with the mix of heavy vehicles will see Prinsep Road acting beyond what it had been intended for within its functional classification as a Local Distributor.
- Road/intersection capacity issues associated with future urban expansions on Jandakot Road and Berrigan Drive . Road upgrades including auxiliary lanes required at the intersection at Berrigan Drive/Prinsep Road to accommodate for the additional residential traffic to cater for the Urban Expansion Area.

The City is seeking to postpone capital works approved for the 23/24 FY on Prinsep Road and investigate options to address current and long-term issues with the current configuration of Prinsep Road. This will require further community engagement with residents and businesses of Prinsep Road and the adjacent Cockburn Central East commercial area.

## **Strategic Plans/Policy Implications**

### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.
- Thriving local commercial centres, local businesses and tourism industry.

### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.
- An integrated, accessible and improved transport network.

## **Budget/Financial Implications**

Deferral of the currently approved funding for capital works on Prinsep Road (\$118,000 – WC02508) to ensure delivered outcomes best meet current and future needs.

At the time these funds were listed the City was unaware what the decision of the Minister for Planning would be in relation to both the former Glen Iris Golf Course and the broader Jandakot Treeby Planning Investigation Area.

Traffic data collection, installation of radar speed signs and preparation of speed hump design plans are funded by the account for Traffic Safety Management WC00217.

### **Legal Implications**

N/A

### **Community Consultation**

The City undertook community consultation for the Prinsep Road Local Road Traffic Management Project in 2021/2022 (refer Attachments 2 and 3).

Options presented to residents were limited and whilst suited to Prinsep Road with the planned changes at the time it is the view of technical officers that it no longer remains suitable (long term) given the upcoming changes to the traffic environment and would limit the value achieved from Council's investment.

This report seeks permission to defer capital works and re-engage the community. Detailed engagement will be required with the residents of Prinsep Road, developers of the former Glen Iris Golf Course and the Department of Planning Lands and Heritage in relation to the district structure plan for the Jandakot Urban Expansion Area.

### **Risk Management Implications**

This is assessed as Low Risk as considered against the City Enterprise Risk Management framework.

It is likely residents of Prinsep Road will be disappointed by a deferral of treatment along this road segment given the delays faced to implement and earlier engagement activity. It is also considered likely alternative options possible in the longer term may be more widely accepted to address resident and business concerns and will address road safety issues likely to prevent Killed and Serious Injury Accidents.

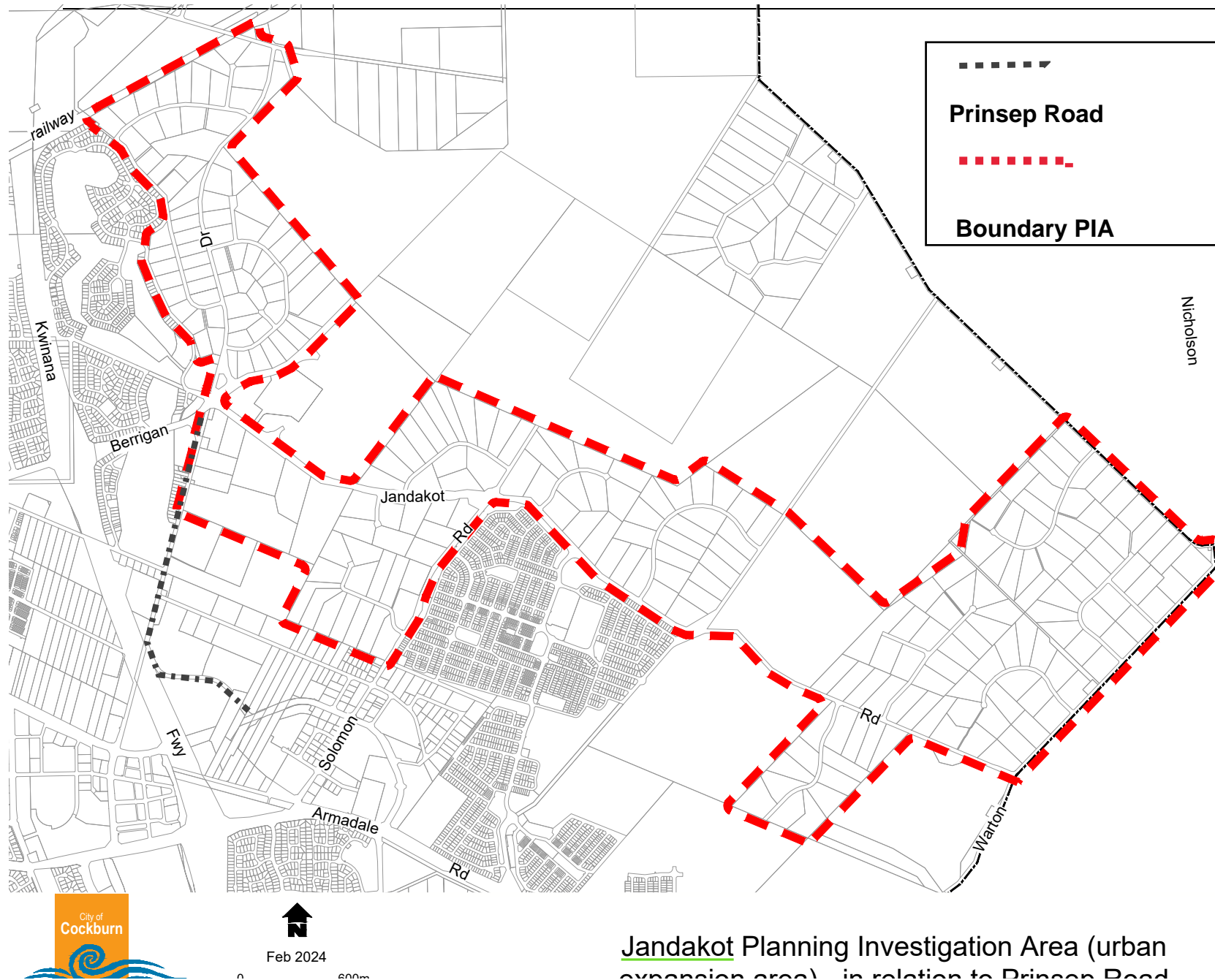
Following through with the earlier considered treatment will be ineffective in dealing with long term issues and in the view of officers it will not deliver good community value.

### **Advice to Proponent(s)/Submitters**

This item seeks permission to defer a capital project and Council support to re-engage residents for broader treatments in the area. Respondents to the earlier consultation have not been engaged with regard to this report and its recommendations.

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil

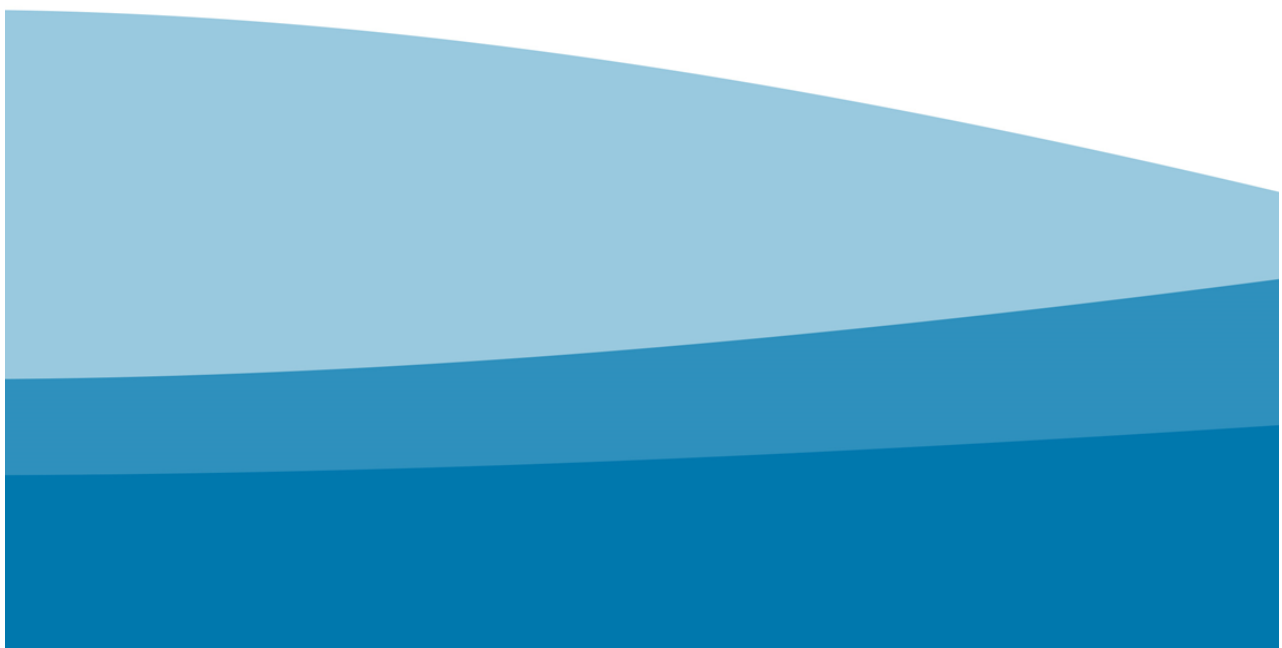


Jandakot Planning Investigation Area (urban expansion area) in relation to Prinsep Road



# Traffic Calming Prinsep Road, Jandakot

Community Feedback Summary  
March 2021



# Table of Contents

1. Overview ..... 3

    1.1 Context..... 3

    1.2 Feedback Process ..... 4

    1.3 Key Findings ..... 5

    1.4 Responses to Suggested Alternative Options ..... 5

    1.5 Next Steps..... 6

2. Responses ..... 8

    2.1 Preferred Option..... 8

    2.2 Comments..... 8



## 1. Overview

### 1.1 Context

Prinsep Road is located in the City of Cockburn's east ward. It provides access to the southern section of Jandakot, an area bound by key transport routes such as the Kwinana Freeway, Berrigan Drive and Jandakot Road. Land zonings in the area vary from resource and residential to industry and special use.

Prinsep Road is classified as a Local Distributor Road under the Road Hierarchy for Western Australia Road Types and Criteria.

This means Prinsep Road provides a medium degree of connectivity and a key role in the wider road network. Its purpose is to support the movement of traffic within local areas and connect access roads to high order distributors.

According to the hierarchy, the recommended operating speed of Local Distributor Roads is 50 – 60km/h in built up areas and from 60 – 100km/h in non-built up areas. Posted speed limits are determined and managed by Main Roads WA.

Because Prinsep Road is classified as a Local Distributor Road, use of heavy vehicles is permitted.

On the other hand, the local roads of Imlah Court and Lakes Boulevard, which adjoin Prinsep Road, are classified as Access Roads. Access Roads serve a different purpose to Local Distributor Roads, in that they provide vehicle access to abutting properties. The recommended operating speed is 50km/h (in built up areas). Heavy vehicles are only permitted if servicing a property.

In response to past community feedback regarding vehicle speeds on Prinsep Road, the City of Cockburn installed speed humps in 2003.

At the 10 October 2019 Council Meeting, Council made a decision to remove these humps on a temporary basis, while a nearby road closure (Solomon Road) was carried out. Prinsep Road provided alternative access for motorists during this closure, thus requiring appropriate conditions to support the increased flow of traffic.

Solomon Road was reopened to traffic in 2020. With traffic flows reverted to normal, the City committed to undertaking a further assessment of Prinsep Road traffic speeds. The purpose of the assessment was to determine which traffic treatment might be suitable for this location.

The study was undertaken in October 2020 in accordance with the City's Local Area Traffic Management (LATM) Policy.

The City receives many requests for traffic management devices to be installed in local streets to improve the road safety and to address other traffic related amenity issues.

This policy provides a framework for the objective and transparent methodology of evaluating public requests for traffic management treatments and devices.

This assessment found that the 85<sup>th</sup> percentile speeds from collected traffic data were 66km/h (360m south of Berrigan Drive) and 68km/h (230m north of Imlah Court). This indicates motorists were travelling over the posted speed limit (60km/h) on Prinsep Road.

According to the LATM Policy, Prinsep Road falls into “Category B – Denoted as minor technical problem site”. The recommended action for Category B roads is to consider a low cost non-capital works solution to calm traffic (for example signage or pavement marking), and for this to be reviewed after two years.

Two LATM Policy compliant solutions were considered viable for reducing traffic speeds on Prinsep Road:

- Solution 1 - Radar speed signs:  
This includes the installation of signs with radar technology to detect a driver's speed. The signs post a message specifically for that driver to let them know if they are travelling at an appropriate speed. This option could be considered at a mid-point of the road to alert drivers.
- Solution 2 - Speed humps:  
Speed humps need to be placed at specific locations in order to be effective.

Residents on Prinsep Road were advised of these findings and were invited to have their say on their preferred traffic calming solution. Residents were presented with three options including radar speed signs, speed humps or to leave as is.

This document provides a summary of the process and feedback received during the feedback period.

## 1.2 Feedback Process

The feedback period was open from 8 February 2021 to 3 March 2021.

Residents and owners of properties on Prinsep Road were contacted via letter and were invited to share their feedback by email or post. 11 formal submissions were received during the comment period.

Submissions are included in full in Section 2 of this document.

### 1.3 Key Findings

Of the presented options, speed humps were most preferred (identified by seven of the 11 respondents).

This option was preferred as it was seen as being more effective at slowing traffic compared to a radar speed sign. For these seven respondents, speed humps, despite their constraints, were also seen as more desirable than leaving Prinsep Road as is.

A couple of respondents strongly opposed speed humps due to noise concerns.

One respondent preferred speed radar signs and the remaining three respondents did not nominate a preference from the viable options presented.

Of these three respondents, some provided alternative suggestions. However these suggestions are not compliant with the LATM Policy, are outside of the City's jurisdiction to implement, or site constraints (e.g. underground services, land requirements, etc.) render them unviable at this point in time.

Some respondents who did not specify an option took the opportunity to raise other concerns about Prinsep Road, unrelated to vehicle speeds. These matters have been responded to separately, outside the parameters of this project.

### 1.4 Responses to Suggested Alternative Options

Responses to suggested alternative options for Prinsep Road are detailed below.

Suggestion	Response
Reducing the speed limit to 50km/h	Speed limits are designated and maintained by Main Roads WA. Feedback may be referred to Main Roads WA.
Speed cameras	Speed cameras and their locations are managed by WA Police. Feedback may be referred to WA Police.
Installing chicanes, slow points or blister islands	Chicanes and blister islands are not considered feasible at this point in time for Prinsep Road for the following reasons: <ul style="list-style-type: none"> <li>• In order to be effective, chicanes need to be strategically located. Underground services limit positioning capacity.</li> <li>• Prinsep Road is a Local Distributor Road and therefore blister islands would need to be designed for heavy vehicles, which makes them ineffective for the majority of road users (light vehicles).</li> <li>• Blister islands need to be installed either in conjunction</li> </ul>

	<p>with other calming devices such as speed humps or installed in high volumes, which may not be possible to do in an effective way (positioning constraints).</p> <ul style="list-style-type: none"> <li>• Blister islands would require a capital works project due to constraints with underground services.</li> <li>• Blister islands are not consistent with Local Area Traffic Management Policy recommendations for this section of road.</li> </ul> <p>Blister islands and chicanes would likely generate a similar level of noise as speed humps.</p>
Prohibiting heavy vehicle use of Prinsep Road	Prinsep Road is classified as a Local Distributor Road (LDR). LDRs are permitted for heavy vehicle use under the Road Hierarchy for Western Australia Road Types and Criteria.
Use of Solomon Road	Solomon Road was recently upgraded and now accommodates heavy vehicle use.
Closing Cutler Road at Prinsep Road	Cutler Road is a public road and is used as a link to the surrounding road network.
Reopening Lakes Boulevard at Imlar Court	Imlar Court is classified as an access road, and it was closed under a Council vote (Ordinary Council Meeting 11/05/2017) followed by a detailed investigation.
Install roundabout at near commercial property entry/egress	<p>A roundabout is not considerable feasible at this location because:</p> <ul style="list-style-type: none"> <li>• The current road reserve owned by the City cannot fit a roundabout;</li> <li>• Existing underground services (telephone, water, electricity, gas).</li> </ul>

## 1.5 Next Steps

Vehicle speeds on Prinsep Road remain a key concern for local residents.

Speed humps are supported by most respondents as the preferred traffic calming approach for Prinsep Road.

Speed hump location and volume is an essential consideration in calming traffic at this location. This will be considered at the concept design phase.

While speed radar signs are perceived to be ineffective and are thus less preferred, their use is not widely opposed. There is thus potential to consider a multi-faceted approach to traffic calming on Prinsep Road.

Speed limits on Prinsep Road are designated by Main Roads WA. Respondents would prefer the limit to be reduced to 50km/h. A 50km/h limit is compliant with the

Road Hierarchy for Western Australia Road Types and Criteria. The City will liaise with Main Roads WA regarding this request.

Participants will be kept up to date on the outcomes of this consultation and the next steps for traffic calming devices on Prinsep Road.

## 2. Responses

A total of 11 submissions were received during the feedback period.

### 2.1 Preferred Option

Option	Number of respondents who preferred option
Option 1: Radar speed sign	1
Option 2: Speed humps	7
Option 3: Do nothing	0
None of the above	3

### 2.2 Comments

Note: in the interest of transparency, comments are as received with minimal editing. Therefore some spelling and/or grammatical errors may exist.

Comments
My feedback for Prinsep Rd Jandakot would be to reinstate speed humps... This is the only option you have provided that will ACTUALLY SLOW traffic down.
Good morning. Thank you for your letter dated 8 Feb 2021 on the above matter, sincerely appreciated. My preference is for Option 2 replacement of speed humps and instal of more if possible for Prinsep Road.
Option 2
As the property owner of several properties on Prinsep Road, Imlah Court and Cutler Road Jandakot, I nominate Option 1 - Install speed radar signs as my preferred option
We would like to nominate option 2 to reinstate the speed humps in Prinsep road . In addition to nominating option 2 to reinstate the speed humps on Prinsep Road we request consideration be given to reduce the speed limit to 50 km h Consistent with other residential streets and built up areas such a South Western Highway Byford .
Unfortunately, there is lot more heavy equipment ie ROAD TRAINS OVERSIZE LOADS using prinsep rd since the speed humps were removed.
(Part 1) I welcome the assessment of Prinsep Road which was taken in October 2020. The results of the Local Area Traffic Management assessment have indicated that many motorists are travelling above the speed limit. I received a letter dated 8 February 2021 requesting a choice of 3 options in order to assist with a reduction of vehicle speeds. Prinsep Road is frequented by a large volume of heavy vehicles which is totally unsuitable for this residential road, albeit unsafe and very noisy as well. In order to discourage the use of Prinsep Road by these heavy vehicles, is it possible to install a chicane or a slow point on Prinsep Road ? According to the letter that I received, the assessment found that Prinsep Road falls into a " Category B"- Denoted as monor technical problem site". Would installing a chicane or a slow point



<p>be regarded as a suitable option, as opposed to speed humps ?</p> <p>(Part 2) Following a conversation with one of the employees in the Transport and Traffic department, it was explained that installing a chicane on Prinsep Road would not be practical. Therefore I would like to register OPTION 2 - Reinstate speed humps, as a preferred solution for traffic calming on Prinsep Road in Jandakot. Hopefully this will be effective in discouraging the heavy vehicles from using Prinsep Road.</p>
<p>(Part 1) I have complained numerous times to the Council about the vibration and traffic conditions and the damage to my home which the Council has refused to take any responsibility for. It is clear the vibration is causing the problems when heavy vehicles use the roads and the patch up works that were carried out on Prinsep Road has made some difference for standard vehicles but not to the heavy vehicles. I also would like a resolution to the entire matter and the damage to be home to be addressed and repaired. The options provided all come with issues. Option 1 Radar signs – people will get to know it means nothing. Option 2 Reinstate speed humps - ok option but people living near these parts have noise issues and it doesn't stop speeding/revving in between them. Option 3 leave as is – not an option. Traffic is dangerous and noise/vibration to homes still not alleviated although patching the roads did assist in part as my home is no longer shaking and damaging constantly. I query whether cichanes would be an option. The traffic is incredibly congested, speeding drivers, huge trucks using road where I live. It may cause people to then use appropriate roads eg Solomon Road.</p> <p>(Part 2) Good morning, I understand your comments in relation to Blister Islands. The traffic is dangerous and the heavy vehicle using Prinsep Road are out of control. Surely Solomon Road is the area trucks should be utilising. This area has residential housing close to the road and it is to the point now that traffic is congested for ridiculous periods of time and other times are speeding. Other locations with residential homes are 50km. Even though 60km on Prinsep Road it is very clear that the speed limit is constantly exceeded. Our homes have devalued due to the golf course being sold and the increased traffic flow/speeds etc is also contributing to further devaluation. I am hopeful that this decrease in value is taken into account when setting rates this financial year as it is significant.</p>
<p>In a recent letter from you we were asked as residents of Prinsep Road to choose which of the three calming solutions we would prefer. Please note that we choose Option 2 - Speed humps. Can you please confirm receipt of this email.</p>
<p>The long-awaited Report RE: Traffic Calming Treatments on Prinsep Road, Jandakot, was received with much disappointment. Despite the significant cost to rate payers, there are no new workable solutions suggested. The consultancy money might well have been used more productively. The LATM Policy was the reason given for soliciting this report, which has failed to address the principal issue; this being the deteriorating living conditions for residents of Prinsep Road, a matter raised by numerous residents to the Cockburn City Council (CCC), for almost two decades, without any satisfactory outcome. The problem has continued to worsen each year. We expect that with the sale of the golf course for redevelopment, and the proposed Wave Park it will continue to worsen. FACTORS CONSIDERED IN THE ASSESSMENT Ref 163/006 The assessment undertaken did not address deteriorating living conditions for residents living along Prinsep Road, as those charged with the independent review were not permitted to interview those who were being affected by the deteriorating living conditions for residents living along Prinsep</p>

Road. From this we come to the conclusion:

- The opinions of residents of Prinsep Road are not worthy of consideration in this issue, and this report is just fulfilling the biannual Category B paperwork. It was NOT a true consultancy as not all parties were consulted. It is merely a rubber stamp.
- The residents of Prinsep Road have provided numerous complaints for the last two decades and, assuming these were provided to the review group, were they totally ignored?
  - o No consultant asked to enter our home and experience the shaking and pollution we experience in our home or witness how our external areas are made too unpleasant to use.
  - o No consultant looked at the cracking in our walls caused by the vibrations of heavy vehicles, as they accelerated and decelerated across the speed humps and roads in poorly maintained condition.
  - o No consultant was ever to hear from residents, how the police and CCC have failed to address the identified speeding issues in Prinsep Road, despite numerous complaints.
  - o No consultant heard from the Prinsep road residents how Long Vehicles routinely use Prinsep road and are not penalised for this illegal activity.
  - o No consultant questioned the health issues resulting from the deteriorating living conditions along Prinsep Road. Diesel fumes are carcinogenic. No consultant ever asked about the breathing difficulties suffered in this household since living in Prinsep road. (Refs: Australian Health and Safety Council : Diesel fumes are a cancer time bomb and Cancer Council of Australia :diesel engine exhaust is the second most common cancer causing agent (carcinogen) workers are exposed to, behind ultraviolet radiation exposure. .... cause a range of short-term and long-term health problems) \*\*o 1) 2) 1. Trucks going both ways; belching carcinogenic diesel fumes on the way north, engine braking going south. 2. We are forced to sit behind these belching monsters waiting to exit Prinsep road to the freeway. Most are turning right to get to Roe Highway, blocking the single lane, so we cannot turn left. Traffic coming from the freeway blocks their movement so traffic piles up down the road. Had they taken Solomon – Jandakot they would have traffic lights. We were blocked from an alternative route for leaving Prinsep road turning left, when the CCC decided to block off Imlar Court to us. The traffic in the photo extends down Prinsep Road, from Berrigan Drive to Cutler Rd.
  - o No report of consultants checking to see if the vulnerable road users of heavy vehicles were using suitably safe fuel, maintaining safe emission systems, taking precautions when loaded or accelerating etc. We were told by a truckie neighbour that many bypass safe emission systems, which results in pollution, for purposes of economy.
  - o No consultant witnessed from our homes the noise pollution from the constant blowing of horns as trucks deliberately harass residents or occasionally greet one another.
  - o No consultant came and saw the measures we have undertaken to try and protect our health eg double glazing, roller shutters, heavy drapes and thick vegetation, with no more options to explore (as suggested Environmental Solutions Cockburn City Council)
- The consultants we are told, addressed only the issue of vulnerable road users. Vulnerable residents suffer most of the time, while “vulnerable road users” are occasional, yet they are the ones considered in this review! (Ref 163/006 page 2)
- The review did not address the health issues associated with the use of diesel trucks belching carcinogenic diesel fumes and the noise resulting in lack of sleep. \*\* ASSESSMENT FINDINGS Ref 163/006
- The review concluded the problem was minor (Category B). It probably is minor for those considered ie vulnerable road- users. It is a miracle crashes are not more frequent with the overtaking across unbroken white lines blind to trucks and cars coming down the hill. More than one person has been saved by the wide verges to which vehicles escape to avoid a head on crash, and therefor go unreported.

Some minor roadworks were recently undertaken to repair areas damaged by heavy vehicles, but the entire problem was not addressed. Prinsep Road is badly cracked and some driveway entries have developed considerable steps due to the compacted road. • Given that the council is supposedly staffed by professionals in the Engineering area, and the solutions were so “minor”, and there have supposedly been nine reviews by the LATM ( one every two years page 2 Ref 163/006?) one has to wonder why a satisfactory solution is still outstanding. It is interesting to note that the road signage indicates 60kmh yet both the updated maps on Navman and Garmin GPS in our cars say 50 kmh. It seems once again, unlike most other non-main roads in front of houses, we are not provided the consideration of the norm of 50kmh. There are apparently too few trucks according to CCC to warrant signage requesting that trucks undertake noise control, yet we see these in many areas where homes are a lot less dense and further from the road. Even on main roads. It is unbelievable that this determination is made with number of trucks being the single parameter for consideration ignoring the closeness to homes, hours of operation, and the road design and topography. (Ref Page 2 163/006 factors considered for assessment.)

1. Radar Speed Sign - This would provide the hooners evidence for their social media and do nothing to deter the driver behaviour of others. A majority of speeding drivers are aware of their speed, so this is a deliberate action. Some will moderate their speed, but without some sort of camera or actual threat of prosecution it would make little or no difference. This is proven as the Long Vehicle truck drivers are fully aware that Prinsep Road is not a Heavy Vehicle access road, yet they use it knowing there are no consequences. Main Roads department inspectors told us that they have to use a ‘seagull approach’ -snatch and grab. Once one truck driver is caught, they are on their radios warning each other and it is all over. There are insufficient inspectors to pursue this. The only way is to make it physically difficult, or install a camera that would catch not only speeders, but illegal road users. Maybe this is a place the consultancy money might have been used more productively! Difficulty setting trigger speed? In this day of technology?

Hooning on Prinsep Rd. Fumes and Noise.2. Speed Humps - The southernmost speed hump caused us unbelievable suffering before it was removed. Vehicles travelling south were required to brake outside our home. We suffered from the noise \* of compression braking, squealing brakes and tyres (as drivers suddenly realised the proximity of the hump at the bottom of a substantial hill), bouncing of skips on trucks, and the grinding of the underside of vehicles on the hump as they failed to slow . We have often seen rubbish bounce from bins (skip bin drivers consider they do not need to slow), and the noise of bouncing skips is not inconsiderable. We have witnessed a number of accidents; especially at night, when motor bikes fail to see the road markings (as they are disguised by rubber from braking/hooning vehicles). Travelling north we have vehicles (trucks especially) under full acceleration outside our home, belching stinking carcinogenic smoke as they climb the substantial hill. We have had to install double glazing, roller shutter and heavy drapes and thick vegetation in an attempt to attenuate the noise. In doing this we compromise our ventilation and security without effecting a satisfactory solution. Ref page 3 163/006

Disadvantages of Speed Humps Speed humps not preferred for heavy vehicle routes. Why, is it because of the problems they cause, or problems caused ie is it damage to vehicles, inconvenience to the “vulnerable road user”, or the noise pollution? We have undertaken considerable reference work regarding the efficacy of speed humps. All references quote that to slow traffic effectively, speed humps need to be between 10 and 50 metres apart.( eg safetysector.com.au). There are

numerous other references worldwide. Previously, on Prinsep road, speed humps were removed due to noise and pollution problems. Two speed humps were left in place approximately 600 metres apart. These failed to slow the traffic along the majority of Prinsep Road. For speed humps to work, in addition to the original two we would need to place an additional NINE speed humps between the original two. This would slow the traffic and act as a deterrent. You indicate a disadvantage is the noise. We certainly experienced that. Heavy vehicles DO have alternative routes, where the road (recently widened) is away from homes. On busy Prinsep Rd the traffic is within 15m of our windows. Excess traffic noise begins at 4.30am, and continues often until late at night. It took private consultation for you to acknowledge speeding is a problem. One has to wonder why, when the council was undertaking investigations into the speeding around Lakes Boulevard, (prior to the closing at Imlar Crt) on a number of occasions we witnessed traffic police in side streets monitoring speed. The police would have not selected this out- of- the-way location had it not been a request from someone with influence. Despite numerous complaints to the police and the CCC, we have never seen a police car monitoring traffic speed on Prinsep Rd in twelve years, yet we saw it over numerous occasions in a period of several weeks on Lakes Boulevard, which, due to its winding structure, makes excessive speeding difficult anyway. Returning to the two speed humps situation as prior to their removal, compromises the homes either end of Prinsep road, but has no effect on the traffic speed issues for the other residents, who would also continue to experience the noise and pollution problems. Returning to the two speed humps would result in the Cockburn City Council displaying a dereliction of its duty to provide a safe living environment for the rate-paying residents of Prinsep Rd.

\*\*\* From the Cockburn City Council web page. What has been happening to the complaints of the last two decades? The only explanation we have ever received from the CCC, is that they are responsible only for actions regarding barking dogs, noisy parties and chimney smoke, and not the most serious public health issues. \*\*

From the web page it is clear the council is clearly more concerned about the survival of native plants than residents. 3. Do Nothing - It seems we have been experiencing this without successfully addressing the problem for a very long time. Unfortunately the situation is exacerbating constantly. CONCLUSION A. OPTION 2

WE ARE TOTALLY OPPOSED TO SPEED HUMPS • Two humps as were in place before they were removed in 2020. Due to: o Their spacing ,as they do not control the speed of traffic along the majority of Prinsep Road. o They provide a health hazard for those living near the speed humps. Replacing the two speed humps only compromises residents. o Excessive noise\* o Carcinogenic diesel fumes from trucks especially, as they accelerate from the hump north up the hill, and hoons play, often using the humps as launching ramps. \*\* o It would indicate the Cockburn City Council's failure to provide safe living conditions for its residents \*\*\* • Multiple speed humps have already been proven a problem and accordingly reduced to two.

With the scientifically effective number of 11 over the length of the residential stretch Prinsep Road, the multiple speed hump noise and fume issues would be even worse than it was in 2002 B. OPTION 3 - To do nothing is abhorrent given it is a two decade old, escalating issue. C. OPTION 1 - Radar speed signs -

We have little faith in signs; even high-tech. The current 60km sign is ignored by most of "the vulnerable road users". We expect the Radar speed signs, without a camera (for penalty issue), would be no more effective once drivers become accustomed to their presence. D. OPTION 4? - • Change the speed signs to read 50 kph • Close Cutler Road at Prinsep Road • Install a roundabout at ATCO gas exit to

control large volumes of traffic movement during peak hour. • Redirect heavy vehicles along Solomon/Jandakot roads (recently upgraded). E. OPTION 5?

• Change the speed signs to read 50 kph • install speed cameras and chicanes along Prinsep Road • Re-open Lakes Boulevard at Imlar Court. Our 'Option 4' is our first preference. We are aware many of these issues have been previously brought to your attention. This review has ignored all but the speed issue. Speed is not an isolated problem here and the solutions to such need to be carefully addressed as they may well exacerbate the problems of Prinsep Road residents ie health issues (carcinogenic fumes and noise) and destruction to homes from vibration. Failing to act in the best interest of the Prinsep Road residents on these long term, and ever increasing issues would be a response tantamount to a failure of Duty of Care to the residents of Prinsep Road.

I am writing to you to express my concerns regarding the recently received letter (attached below) I am a long term resident of Prinsep Road, having built here in 2002 and during that period there has been various issues with speeding traffic and heavy haulage use, however the issues the residents faced in the early 2000's pale into insignificance compared to the current situation. As many of you should be aware since the speed humps were removed early last year there has been a string of emails from concerned residents highlighting the problems of noise, vibration and general safety that we currently face. Recently we were told that an independent contractor was employed to carry out a traffic and liveability study of the area .....\* How can a "liveability" study be conducted if they do not converse with the very people who live on the road ?....the people that are subject to the noise and vibration from speeding multi-tonne juggernauts passing less than twenty meters from their bedrooms, living rooms and offices... every day !.....the very term is contradictory. Another point that I find totally baffling .....Imlah Court is a small cul-de-sac that adjoins Prinsep Road, it is subject to virtually zero traffic (other than the residents of the 5 properties) yet it has a speed limit of 30kph, a speed hump at the entrance and a median strip island...is it possible that Prinsep Road isn't subject to speeding hooners or burnout petrol heads ?.....if anybody had bothered to read the previous emails and attached photographs you would know differently.

**City of Cockburn**

9 Coleville Crescent, Spearwood WA 6193

PO Box 1215, Bibra Lake DC Western Australia 6965

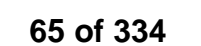
T: 08 9411 3444 F: 08 9411 3333

E: [comment@cockburn.wa.gov.au](mailto:comment@cockburn.wa.gov.au)

[cockburn.gov.wa.au](http://cockburn.gov.wa.au)









## 14.2 Finance

### 14.2.1 Payments Made from Municipal Fund and Local Procurement Summary - January 2024

<b>Executive</b>	A/Chief Financial Officer
<b>Author</b>	A/Head of Finance
<b>Attachments</b>	<ol style="list-style-type: none"><li>1. Payment Listing January 2024 <a href="#">↓</a></li><li>2. Purchase Cards Transactions Report January 2024 <a href="#">↓</a></li><li>3. BP Fuel Card January 2024 <a href="#">↓</a></li><li>4. Credit Card Transactions Report December 2023 <a href="#">↓</a></li></ol>

#### RECOMMENDATION

That Council:

- (1) RECEIVES the list of payments from the Municipal Fund during the month of January 2024, as attached to the Agenda.
- (2) RECEIVES the list of transactions made from purchase cards during the month of January 2024, as attached to the Agenda.

#### Background

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates under Delegated Authority 'Local Government Act 1995 - Payment from Municipal and Trust Funds'.

Regulation 13 (1) of the Local Government (Financial Management) Regulations 1996 requires a list of accounts paid under this delegation to be prepared and presented to Council each month.

A new Regulation 13A under the Local Government (Financial Management) Regulations has come into effect on 1 September 2023, requiring a list of payments to be prepared and presented to Council each month for those made by employees using credit, debit, or other purchasing cards.

It should be noted the City has already been reporting in this format since July 2022, following a Council decision at that time to introduce detailed credit card expenditure reporting.

#### Submission

N/A

## Report

Payments made under delegation during the month of January totalled \$19.699 million, and a listing of these is attached to the agenda for review by Council.

These comprise:

- EFT payments (suppliers, sundry creditors) - \$13.93 million (816 payments)
- Cancelled EFT payments - \$42,771
- Payroll payments - \$5.71 million (3 fortnights)
- Corporate credit cards – total of \$88,731 (70 cards used)
- Bank transactional fees (BPay and merchant fees) - \$13,125.

The City has several payment runs each month to ensure its trade suppliers are paid on a timely basis, particularly local and small businesses.

Also attached is the monthly credit card payments report, showing December transactions (paid in January) grouped by cardholder position. There were 4 transactions made on the CEO's credit card for \$275.00.

The following table summarises all purchases made by corporate credit cards for the month of December (settled in January), representing 0.06% of the City's monthly expenditure spend:

Description	Amount	Major items
Advertising	2,659.37	Facebook advertising
Application, Licence, Registration Fees	2,004.99	ARC, Department of Planning, Land & Heritage, Western Power
Bank and Other Fees	38.63	
Conferences and Seminars	2,812.78	Planning Institute of Australia, Business News, LG CEO Forum
Disputed Transactions	437.24	Bank process for refund
Equipment Purchases	8,137.49	ARC, community events, fairy tern nesting (grant), parking & rangers, home support
Events and Functions	20,895.88	Annual staff recognition event, seniors outing, community group events
Hire of Equipment and Facilities	3,871.00	Facility hires for community events, community development
Meeting/Workshop	4,560.75	Youth programs, library workshops, staff events catering
Catering		
Motor Vehicle Expenses	1,346.50	Windscreen repair/replacements
Office Supplies	1,119.47	Office stationery, consumables
Parking Expenses	418.05	
Professional Services	1,840.03	Oil disposal (fleet), indoor live plants (libraries)
Program Costs	3,823.91	Recreation Services, Youth Services, Community Development
Subscriptions and Memberships	11,761.76	Various libraries, IT and Waste Services

Description	Amount	Major items
Supplies and Materials Purchases	16,902.37	Libraries, facilities, waste services and streetscape maintenance services
Training & Professional Development	5,857.20	Staff training
Travel and Accommodation	243.13	SmartRider, Uber, parking
<b>Grand Total</b>	<b>88,730.55</b>	

The Department of Local Government, Sport and Cultural Industries has provided guidance on the types of purchase cards to be included in monthly reporting to Council, being those using an approved line of credit. These include the following:

- business or corporate credit cards
- debit cards
- store cards
- fuel cards
- taxi cards.

The City has reviewed its purchase cards held across the City and identified the following usage for January 2024:

- Woolworths Group – 5 cards totalling \$3,186
- Bunnings PowerPass - 12 cards totalling \$3,157
- BP Plus fuel card – 91 cards totalling \$28,942.

### Local Procurement

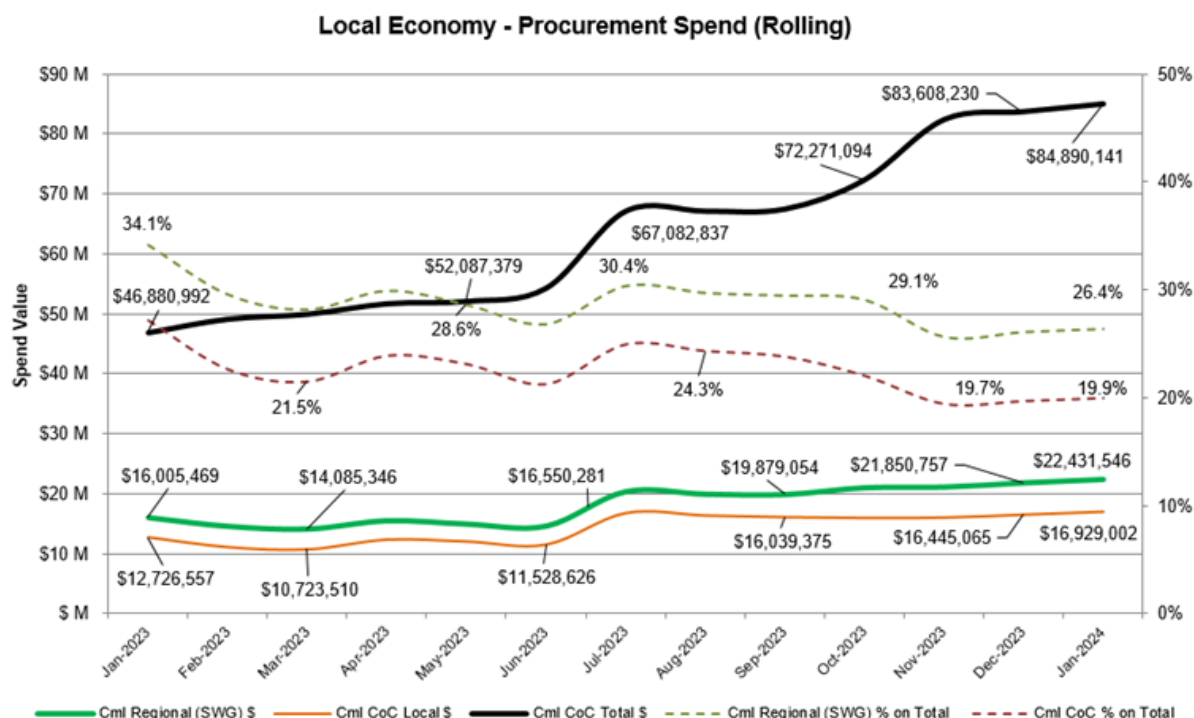
Monthly statistics on local and regional procurement spend are summarised below, showing the spend amounts and percentages against total spend:

Procurement Report - Local Buy Summary & Trends					January	2024
Monthly Statistics	Local/Regional Spend	\$1,103,932	CoC Local \$	25.4%	Local/Regional \$	33.9%
	CoC Local Spend	\$828,954	CoC Local %	34.1%	Local/Regional %	39.7%
Aboriginal Engagement	Suppliers used YTD	11	Orders raised	9	Committed spend YTD	\$90,715

In January, local spending within Cockburn made up 25.40 percent of the City's monthly spend, comprising 34.10 percent of all procurement transactions made for the month.

Within the Perth South West Metropolitan Alliance (PSWMA) region, this increased to 33.90 percent of monthly spend from 39.70 percent of transactions.

The following one year rolling chart to January 2024 tracks the City's procurement spend with businesses located within Cockburn and the PSWMA.



The 12-month rolling local Cockburn spend was \$16.93 million, representing 19.90 percent of the City's total spend, with \$22.43 million or 26.40 percent of total spend within the PSWMA.

### Social Procurement

To the end of January, the City had engaged eleven (11) aboriginal businesses, with a total YTD spend of \$90,715 (10 businesses and \$65,102 in December).

The above results track the City's performance in achieving Council's "local and regional economy" and the "social" principle contained within its Procurement Policy (i.e. a buy local procurement preference).

### **Strategic Plans/Policy Implications**

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

**Budget/Financial Implications**

All payments made have been provided for within the City's Annual Budget, as adopted and amended by Council.

**Legal Implications**

This item ensures compliance with s6.10(d) of the Local Government Act 1995 and Regulations 12, 13, and 13A of the *Local Government (Financial Management) Regulations 1996*.

**Community Consultation**

N/A

**Risk Management Implications**

Council is receiving the list of payments already made by the City under delegation in meeting its contractual obligations.

This is a statutory requirement and allows Council to review and clarify any payment that has been made.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

## JANUARY 2024 PAYMENT LISTING

## MUNICIPAL FUND

PAYMENT No.	ACCOUNT No.	PAYEE	PAYMENT DESCRIPTION	DATE	VALUE \$
EF165442	26987	Cti Risk Management	Security - Cash Collection	3/01/2024	445.75
EF165443	11758	Water Corp Utility Account Only - Please Refer To 11760 When Raising	Water Usage / Sundry Charges	4/01/2024	40,803.84
EF165444	11741	Western Australian Treasury Corporation	Loan Repayments	4/01/2024	1,361,000.00
EF165445	99997	Family Day Care	Fdc Payment W/E 31/12/2023	4/01/2024	41,627.42
EF165446	10152	Aust Services Union	Payroll Deductions	8/01/2024	777.00
EF165447	10154	Australian Taxation Office	Payroll Deductions	8/01/2024	618,905.00
EF165448	10305	Child Support Agency	Payroll Deductions	8/01/2024	1,652.07
EF165449	19726	Health Insurance Fund Of Wa	Payroll Deductions	8/01/2024	1,105.45
EF165450	27874	Smartsalary	Salary Packaging/Leasing Administration	8/01/2024	13,627.34
EF165451	28458	Easi Group	Novated Leasing	8/01/2024	8,325.45
EF165452	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgr	Union	8/01/2024	44.00
EF165453	11794	Synergy	Electricity Usage/Supplies	9/01/2024	14,991.56
EF165454	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	9/01/2024	331.00
EF165455	22874	Economic Development Australia Ltd	Conference/Events	9/01/2024	2,970.00
EF165456	26987	Cti Risk Management	Security - Cash Collection	9/01/2024	477.09
EF165457	28749	Aldous, Timothy James	Dj Services	9/01/2024	1,146.00
EF165458	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	9/01/2024	1,555.50
EF165459	99997	Family Day Care	Fdc Payment W/E 07/01/2024	11/01/2024	16,711.07
EF165460	11794	Synergy	Electricity Usage/Supplies	11/01/2024	47,774.22
EF165461	28571	Perth Energy Pty Ltd	Energy Supply	11/01/2024	1,289.75
EF165462	99996	Carmel Ladeira	Rates and Property Related EFT refunds	11/01/2024	307.93
EF165463	99996	Maree O'Grady	Rates and Property Related EFT refunds	11/01/2024	1,213.09
EF165464	99996	Customised Projects Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	110.00
EF165465	99996	Peter Li	Rates and Property Related EFT refunds	11/01/2024	2,432.99
EF165466	99996	Jillian Rose	Rates and Property Related EFT refunds	11/01/2024	433.00
EF165467	99996	Carol Pavia	Rates and Property Related EFT refunds	11/01/2024	870.00
EF165468	99996	Brendan Matthew	Rates and Property Related EFT refunds	11/01/2024	590.53
EF165469	99996	Glenn Richards	Rates and Property Related EFT refunds	11/01/2024	490.00
EF165470	99996	David Irvine	Rates and Property Related EFT refunds	11/01/2024	526.22
EF165471	99996	Empire Property Solutions	Rates and Property Related EFT refunds	11/01/2024	420.00
EF165472	99996	Prasanna D Suraweera	Rates and Property Related EFT refunds	11/01/2024	2,201.73
EF165473	99996	Susana K Scarvac	Rates and Property Related EFT refunds	11/01/2024	519.00
EF165474	99996	Meredith Mclarty	Rates and Property Related EFT refunds	11/01/2024	886.04
EF165475	99996	Izabela Bernaciak	Rates and Property Related EFT refunds	11/01/2024	765.00



EF165476	99996	Otr 373 Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	1,158.62
EF165477	99996	Gold Estate Holdings Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	878.00
EF165478	99996	Qube Hammond West Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	878.79
EF165479	99996	Qube Wattleup Development Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	904.19
EF165480	99996	Qube Wattleup Developments	Rates and Property Related EFT refunds	11/01/2024	953.63
EF165481	99996	Klaus Fahrner	Rates and Property Related EFT refunds	11/01/2024	20.00
EF165482	99996	Jojo Convenience Store	Rates and Property Related EFT refunds	11/01/2024	295.00
EF165483	99996	Joshua Joeli Pipi	Rates and Property Related EFT refunds	11/01/2024	757.55
EF165484	99996	Fremantle Cockburn Hockey Club Inc.	Rates and Property Related EFT refunds	11/01/2024	147.00
EF165485	99996	Dethridge Groves Real Estate	Rates and Property Related EFT refunds	11/01/2024	862.55
EF165486	99996	Beverley Bennett	Rates and Property Related EFT refunds	11/01/2024	271.00
EF165487	99996	Capital Legal Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	614.00
EF165488	99996	Ga & Rf Coutinho	Rates and Property Related EFT refunds	11/01/2024	747.52
EF165489	99996	Joseph Negulic	Rates and Property Related EFT refunds	11/01/2024	431.04
EF165490	99996	Margarita Carey	Rates and Property Related EFT refunds	11/01/2024	446.15
EF165491	99996	Nathan Johnston	Rates and Property Related EFT refunds	11/01/2024	1,000.00
EF165492	99996	Prem Pillay	Rates and Property Related EFT refunds	11/01/2024	424.00
EF165493	99996	Megara Twenty Two Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	657.00
EF165494	99996	Megara Twenty Two Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	639.00
EF165495	99996	Megara Twenty Two Pty Ltd	Rates and Property Related EFT refunds	11/01/2024	609.00
EF165496	99996	Housing Authority	Rates and Property Related EFT refunds	11/01/2024	100.88
EF165497	99996	Calogero Barbagiovanni	Rates and Property Related EFT refunds	11/01/2024	2,351.18
EF165498	27874	Smartsalary	Salary Packaging/Leasing Administration	15/01/2024	4,438.21
EF165499	23250	Department Of Planning, Lands & Heritage	Dap Applications & Dap Fees	11/01/2024	27,610.00
EF165500	88888	Paul And Dianne Hayter	Bond refunds	11/01/2024	100.00
EF165501	88888	Luke Martin	Bond refunds	11/01/2024	100.00
EF165502	88888	Geoff Glenn	Bond refunds	11/01/2024	500.00
EF165503	88888	Ash Rowe Pty Ltd	Bond refunds	11/01/2024	15,871.69
EF165504	88888	Colin Muir	Bond refunds	11/01/2024	500.00
EF165505	88888	Philip Murray	Bond refunds	11/01/2024	500.00
EF165506	88888	Marcus Singline	Bond refunds	11/01/2024	500.00
EF165507	88888	A & V Mcpherson	Bond refunds	11/01/2024	500.00
EF165508	88888	Se & Ln Thomas	Bond refunds	11/01/2024	500.00
EF165509	88888	Tom Egling	Bond refunds	11/01/2024	500.00
EF165510	88888	David Mangano	Bond refunds	11/01/2024	500.00
EF165511	88888	Mark Cates	Bond refunds	11/01/2024	500.00
EF165512	88888	Jason Morin	Bond refunds	11/01/2024	100.00
EF165513	99997	Bibra Lake Residents Association	Small Events Sponsorship	11/01/2024	1,840.00
EF165514	99997	Perth Glory Football Club	Perth Glory A League Women'S Team Traini	11/01/2024	6,600.00
EF165515	99997	Cockburn Masters Swimming Club Inc	Coogee Jetty To Jetty Swim 28-10 March 2	11/01/2024	13,000.00

EF165516	99997	Ironside Dogsports Inc Nancy Retzlaff	Sports Equipment Grant	11/01/2024	1,000.00
EF165517	99997	Vixens Netball Club Veronica Rowe	Sports Equipment Grant	11/01/2024	840.59
EF165518	99997	Er & B Hibbett	Habitat For Homes Bird Bath Rebate	11/01/2024	50.00
EF165519	99997	Andrew Heard	Trio Performed Celtic Folk	11/01/2024	450.00
EF165520	99997	Cockburn Toy Library	Donation-Cockburn Toy Library	11/01/2024	7,000.00
EF165521	99997	Cockburn Marine Rescue	Donation-Cockburn Marine Rescue	11/01/2024	15,000.00
EF165522	99997	Cockburn Community And Cultural Council I	Donation-Cockburn Community And Cultural	11/01/2024	10,000.00
EF165523	99997	Cockburn Central Youthcare Council	Donation-Cockburn Central Youthcare Coun	11/01/2024	20,000.00
EF165524	99997	St Vincent De Paul Society Yangebup Conf	Donation-St Vincent De Paul Society Yang	11/01/2024	5,000.00
EF165525	99997	Yangebup Family Centre Inc	Donation-Yangebup Family Centre Inc	11/01/2024	15,000.00
EF165526	99997	Kwinana Early Years Network	Donation-Kwinana Early Years Network	11/01/2024	9,000.00
EF165527	99997	South Lake Ottey Family And Neighbourhoo	Donation-South Lake Ottey Centre	11/01/2024	15,000.00
EF165528	99997	The Hub 6163 Inc	Donation-The Hub 6163	11/01/2024	10,000.00
EF165529	99997	Meerilinga Children And Community Servic	Donation-Meerilinga Children And Communi	11/01/2024	10,000.00
EF165530	99997	City Of Cockburn Rsl Sub Branch	Donation-City Of Cockburn Rsl Sub Branch	11/01/2024	15,000.00
EF165531	99997	Dance Ability Performing Arts Kelete (Da	Donation-Dapak	11/01/2024	4,800.00
EF165532	99997	Stephen Brown	Refund For Dangerous Dog Signs	11/01/2024	90.00
EF165533	99997	Mr Abhishek Rana	Habitat For Homes Bird Bath Rebate	11/01/2024	26.39
EF165534	99997	Desmond Williams	Xover Rebates	11/01/2024	500.00
EF165535	99997	Bradley Mcphail	Arc Fee Refund	11/01/2024	75.00
EF165536	99997	Ruby Kerrisk	Habitat For Homes Bird Bath Rebate	11/01/2024	50.00
EF165537	99997	Matthew & Fiona Sims	E153 Pen Fee Refund	11/01/2024	193.50
EF165538	99997	Bianca Koehler	Employee Reimbursement	11/01/2024	17.55
EF165539	99997	Jillian Woolmer	Employee Reimbursement	11/01/2024	30.00
EF165540	99997	Kelly De Candia	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165541	99997	Keely Rule	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165542	99997	Mrs. Nicola M P Lane	Compost Bin Rebate	11/01/2024	50.00
EF165543	99997	Ashleigh Warner	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165544	99997	Michelle Gaudieri	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165545	99997	Cockburn Basketball Assoc	Capital Works Grant Cwg2023/24-005 Payme	11/01/2024	23,264.22
EF165546	99997	Law Practice Trust Account	Th:006082 - Costs Award	11/01/2024	8,966.00
EF165547	99997	Yangebup Primary School	Donation	11/01/2024	310.00
EF165548	99997	Karina Watson	Nappy And Sanitary Product Rebate Refund	11/01/2024	50.00
EF165549	99997	Tahlia Breen	Nappy And Sanitary Product Rebate Refund	11/01/2024	50.00
EF165550	99997	Mb & Jm Lefroy	Two Hour Workshop	11/01/2024	200.00
EF165551	99997	Harvest Lakes Residence Association	Reimbursement To Harvest Lakes	11/01/2024	500.00
EF165552	99997	Vj Hartill & GI Maker	Employee Reimbursement	11/01/2024	20.99
EF165553	99997	Stefania Bonatti	Federico Mornacchi - Bird Bath Rebate	11/01/2024	50.00
EF165554	99997	Deborah Lee Cant	Bird Bath Rebate	11/01/2024	50.00
EF165555	99997	Ying Jia	Employee Reimbursement	11/01/2024	418.50

EF165556	99997	Sabina Rahman-Horstmann	Parking To Attend Walga Chrmaph Forum	11/01/2024	13.00
EF165557	99997	Shariful Malik	Reimbursement Of Fees	11/01/2024	4,246.50
EF165558	99997	Ato Direct Credit Account	Prn/Ref: 004007749557752621	11/01/2024	3,990.00
EF165559	99997	Katinka Ruthrof	Landowner Biodiversity Conservation Gran	11/01/2024	3,000.00
EF165560	99997	Sinta Rosita	Employee Reimbursement	11/01/2024	418.50
EF165561	99997	Aaron Thomas	Employee Reimbursement	11/01/2024	418.50
EF165562	99997	Ashlea Crichton	Work Related Expenses - Christmas Video	11/01/2024	7.00
EF165563	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	11/01/2024	100.00
EF165564	99997	Yangebup Primary School	Grant	11/01/2024	513.64
EF165565	99997	Claire Levett & Robb Wall	Landowner Biodiversity Conservation Gran	11/01/2024	745.00
EF165566	99997	Amanda Nooyen	Landowner Biodiversity Conservation Gran	11/01/2024	2,969.78
EF165567	99997	Bruce Layman	Landowner Biodiversity Conservation Gran	11/01/2024	2,970.00
EF165568	99997	Corinne & Dan Franklin	Landowner Biodiversity Conservation Gran	11/01/2024	3,000.00
EF165569	99997	Helen & Dean Wood	Landowner Biodiversity Conservation Gran	11/01/2024	2,926.55
EF165570	99997	Neil & Sharon Clinch	Landowner Biodiversity Conservation Gran	11/01/2024	2,994.00
EF165571	99997	Pauline & Bert Smith	Landowner Biodiversity Conservation Gran	11/01/2024	1,722.59
EF165572	99997	Brad Kroeber	Landowner Biodiversity Conservation Gran	11/01/2024	2,170.07
EF165573	99997	George Formentin	Landowner Biodiversity Conservation Gran	11/01/2024	3,000.00
EF165574	99997	Victoria Abram	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165575	99997	Amy S Tyers	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165576	99997	Danielle Ruth Van Zwol	Nappy And Sanitary Product Rebate	11/01/2024	64.35
EF165577	99997	William Edward Miles & Alanna Christinne	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165578	99997	Jenna K Allomes	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165579	99997	Renee Harriman	Nappy And Sanitary Rebate - R Harriman	11/01/2024	50.00
EF165580	99997	Stephanie Shinnick	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165581	99997	Joanna Vinci	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165582	99997	Tiean Khan	Nappy And Sanitary Product Rebate	11/01/2024	100.00
EF165583	99997	Rita Santos	Compost Bin Rebate	11/01/2024	50.00
EF165584	99997	Stacey Meldrum-Wise	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165585	99997	K Williams	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165586	99997	Kim Williamson	Nappy/Sanitary Rebate - Kim Williamson	11/01/2024	50.00
EF165587	99997	Cassidy S Mcalpine	Compost Bin Rebate Form	11/01/2024	30.00
EF165588	99997	Silas & Nadine Lee	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165589	99997	Graziella Lentini	Nappy And Sanitary Product Rebate	11/01/2024	47.43
EF165590	99997	R And A Puca	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165591	99997	Arun Singh	Compost Bin Rebate Form	11/01/2024	50.00
EF165592	99997	Gabrielle Shillito	Nappy And Sanitary Product Rebate	11/01/2024	50.00
EF165593	10058	Alsco Pty Ltd	Hygiene Services/Supplies	11/01/2024	217.06
EF165594	10097	Blackwoods Atkins	Engineering Supplies	11/01/2024	759.60
EF165595	10118	Australia Post	Postage Charges	11/01/2024	18,911.46

EF165596	10184	Benara Nurseries	Plants	11/01/2024	232.98
EF165597	10207	Boc Gases	Gas Supplies	11/01/2024	1,378.18
EF165598	10209	Boffins Books Boffins Bookshop Pty Ltd T/As Boffins Books	Books	11/01/2024	548.75
EF165599	10221	Bp Australia Pty Ltd	Diesel/Petrol Supplies	11/01/2024	30,872.15
EF165600	10226	Bridgestone Australia Ltd	Tyre Services	11/01/2024	14,476.21
EF165601	10239	Budget Rent A Car - Perth	Motor Vehicle Hire	11/01/2024	2,885.72
EF165602	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	11/01/2024	1,550.30
EF165603	10287	Centreline Markings	Linemarking Services	11/01/2024	5,060.00
EF165604	10346	Coates Hire Operations Pty Ltd	Equipment Hiring Services	11/01/2024	462.00
EF165605	10357	Cockburn Ice Arena	Entertainment Services	11/01/2024	338.00
EF165606	10359	Cockburn Painting Service	Painting Supplies/Services	11/01/2024	2,695.00
EF165607	10483	Landgate	Mapping/Land Title Searches	11/01/2024	366.00
EF165608	10526	E & Mj Rosher Pty Ltd	Mower Equipment	11/01/2024	8,233.95
EF165609	10535	Workpower Incorporated	Employment Services - Planting	11/01/2024	15,971.09
EF165610	10589	Fines Enforcement Registry	Fines Enforcement Fees	11/01/2024	2,927.20
EF165611	10590	Department Of Fire And Emergency Services	Esl Levy & Related Costs	11/01/2024	43,393.35
EF165612	10683	Gronbek Security	Locksmith Services	11/01/2024	3,599.98
EF165613	10783	Jandakot Metal Industries Pty Ltd	Metal Supplies	11/01/2024	83.60
EF165614	10879	Les Mills Aerobics	Instruction/Training Services	11/01/2024	1,807.40
EF165615	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	11/01/2024	1,543.38
EF165616	10938	Mrp Pest Management	Pest & Weed Management	11/01/2024	1,370.45
EF165617	10944	Mcleods	Legal Services	11/01/2024	8,666.05
EF165618	11022	Native Arc Inc T/ A Wa Wildlife	Grants & Donations	11/01/2024	385.00
EF165619	11036	Northlake Electrical Pty Ltd	Electrical Services	11/01/2024	80,323.65
EF165620	11077	P & G Body Builders Pty Ltd	Plant Body Building Services	11/01/2024	132.00
EF165621	11182	Premium Brake & Clutch Services Pty Ltd	Brake Services	11/01/2024	6,279.02
EF165622	11235	Reinforced Concrete Pipes Pty Ltd	Concrete Pipe Supplies	11/01/2024	642.66
EF165623	11247	Richgro Wa	Gardening Supplies	11/01/2024	1,181.20
EF165624	11274	Rottnest Express	Transport Services	11/01/2024	1,916.10
EF165625	11307	Satellite Security Services Pty Ltd	Security Services	11/01/2024	682.00
EF165626	11308	Boss Industrial Formally Sba Supplies	Hardware Supplies	11/01/2024	1,447.30
EF165627	11334	Shenton Pumps	Pool Equipment/Services	11/01/2024	11,787.00
EF165628	11387	Bibra Lake Soils	Soil & Limestone Supplies	11/01/2024	95.00
EF165629	11425	Resource Recovery Group	Waste Disposal Gate Fees	11/01/2024	900.00
EF165630	11470	Sportsworld Of Wa	Sport Supplies	11/01/2024	10,166.75
EF165631	11483	St John Ambulance Aust Wa Operations	First Aid Courses	11/01/2024	1,070.00
EF165632	11511	Statewide Bearings	Bearing Supplies	11/01/2024	493.68
EF165633	11531	Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	11/01/2024	319.00
EF165634	11557	Technology One Ltd	It Consultancy Services	11/01/2024	1,188.00
EF165635	11609	Thomson Reuters (Professional) Australia Limited	Software Support/Licence Fees	11/01/2024	13,647.88

EF165636	11625	Nutrien Water	Reticulation Supplies	11/01/2024	11,509.57
EF165637	11642	Trailer Parts Pty Ltd	Trailer Parts	11/01/2024	55.44
EF165638	11651	Tree Watering Services	Tree Watering Services	11/01/2024	9,494.00
EF165639	11701	Vibra Industrial Filtration Australasia	Filter Supplies	11/01/2024	711.70
EF165640	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	11/01/2024	3,628.68
EF165641	11795	Western Power	Street Lighting Installation & Service	11/01/2024	1,822.73
EF165642	11806	Westrac Pty Ltd	Repairs/Mtnce - Earthmoving Equipment	11/01/2024	2,930.12
EF165643	11828	Worldwide Online Printing - O'connor	Printing Services	11/01/2024	559.00
EF165644	11835	Wurth Australia Pty Ltd	Hardware Supplies	11/01/2024	1,012.83
EF165645	11873	Wattleup Tractors	Hardware Supplies	11/01/2024	6,155.54
EF165646	12014	Tutt Bryant Equipment Bt Equipment Pty Ltd T/As	Excavating/Earthmoving Equipment	11/01/2024	8,748.98
EF165647	12018	O'connor Lawnmower & Chainsaw Centre	Mowing Equipment/Parts/Services	11/01/2024	1,480.00
EF165648	12153	Hays Personnel Services Pty Ltd	Employment Services	11/01/2024	27,336.11
EF165649	12394	Mp Rogers & Associates	Consultancy Services - Marine	11/01/2024	2,789.70
EF165650	13102	Michael Page International (Australia) Pty Ltd	Employment Services	11/01/2024	3,766.18
EF165651	13873	Cockburn Ses	Traffic Management Services	11/01/2024	1,325.00
EF165652	14350	Baileys Fertiliser	Fertiliser Supplies	11/01/2024	863.30
EF165653	15393	Stratagreen	Hardware Supplies	11/01/2024	4,894.56
EF165654	15550	Apace Aid Inc	Plants & Landscaping Services	11/01/2024	510.00
EF165655	15588	Natural Area Consulting Management Services	Weed Spraying	11/01/2024	21,378.12
EF165656	16064	Cms Engineering	Airconditioning Services	11/01/2024	27,687.43
EF165657	16107	Wren Oil	Waste Disposal Services	11/01/2024	33.00
EF165658	16653	Complete Portables Pty Ltd	Supply & Hire Of Modular Buildings	11/01/2024	1,022.58
EF165659	16979	Japanese Truck And Bus Spares Pty Ltd	Spare Parts - Automotive	11/01/2024	55.90
EF165660	16985	Wa Premix	Concrete Supplies	11/01/2024	1,358.50
EF165661	17608	Nu-Trac Rural Contracting	Beach Cleaning/Firebreak Construction	11/01/2024	12,039.50
EF165662	18073	Paramount Security Services	Security Services	11/01/2024	544.50
EF165663	18203	Natsync Environmental	Pest Control	11/01/2024	397.00
EF165664	18611	Perth Nrm	Natural Resource Mgt Services	11/01/2024	22,000.00
EF165665	18799	Down To Earth Training & Assessing	Training Services	11/01/2024	990.00
EF165666	18962	Sealanes (1985) P/L	Catering Supplies	11/01/2024	1,518.98
EF165667	19107	Forever Shining Artforms Wa	Monument	11/01/2024	27,641.90
EF165668	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	11/01/2024	147.37
EF165669	19541	Turf Care Wa Pty Ltd	Turf Services	11/01/2024	38,407.49
EF165670	20000	Aust West Auto Electrical Pty Ltd	Auto Electrical Services	11/01/2024	13,162.79
EF165671	20549	A1 Carpet, Tile & Grout Cleaning	Cleaning Services - Tiles/Carpet	11/01/2024	770.00
EF165672	21139	Austraffic Wa Pty Ltd	Traffic Surveys	11/01/2024	4,306.50
EF165673	21577	Lavan	Legal Services	11/01/2024	175,935.31
EF165674	21666	Mpl Laboraoties	Analytical Services	11/01/2024	454.15
EF165675	21798	The Civil Group	Consultancy - Engineering	11/01/2024	16,500.00

EF165676	22109	Public Libraries Western Australia Inc	Professional Organisation	11/01/2024	76.89
EF165677	22553	Brownes Food Operations	Catering Supplies	11/01/2024	609.73
EF165678	22569	Sonic Health Plus Pty Ltd	Medical Services	11/01/2024	2,818.25
EF165679	22589	Jb Hi Fi - Cockburn	Electrical Equipment	11/01/2024	342.86
EF165680	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	11/01/2024	15,965.77
EF165681	22752	Elgas Limited	Gas Supplies	11/01/2024	796.97
EF165682	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	11/01/2024	94,964.28
EF165683	22854	Lgiswa	Insurance Premiums	11/01/2024	199,146.20
EF165684	22859	Top Of The Ladder	Gutter Cleaning Services	11/01/2024	2,409.00
EF165685	23351	Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	11/01/2024	1,157.94
EF165686	23457	Totally Workwear Fremantle	Clothing - Uniforms	11/01/2024	8,729.09
EF165687	23570	A Proud Landmark Pty Ltd	Landscape Contruction Services	11/01/2024	16,933.40
EF165688	23579	Daimler Trucks Perth	Purchase Of New Truck	11/01/2024	932.22
EF165689	24272	Aflex	Aquatic Supplies	11/01/2024	41,299.50
EF165690	24275	Truck Centre Wa Pty Ltd	Purchase Of New Truck	11/01/2024	8,045.40
EF165691	24298	Tanks For Hire	Equipment Hire	11/01/2024	1,397.00
EF165692	24557	Aveling	Consultancy Services	11/01/2024	1,089.00
EF165693	24736	Zenien	Cctv Camera Licences	11/01/2024	61.71
EF165694	24748	Pearmans Electrical & Mechanical Services P/L	Electrical Services	11/01/2024	8,771.41
EF165695	25121	Imagesource Digital Solutions	Billboards	11/01/2024	4,789.40
EF165696	25736	Blue Tang (Wa) Pty Ltd T/As Emerge Associates (The Trustee For The F	Consultancy Services	11/01/2024	495.00
EF165697	25832	Exteria	Street And Park Infrastructure	11/01/2024	7,023.50
EF165698	26114	Grace Records Management	Records Management Services	11/01/2024	1,496.63
EF165699	26195	Play Check	Consulting Services	11/01/2024	1,155.00
EF165700	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	11/01/2024	415.00
EF165701	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	11/01/2024	220,009.54
EF165702	26314	Cpe Group	Temporary Employment Services	11/01/2024	4,856.64
EF165703	26470	Scp Conservation	Fencing Services	11/01/2024	6,061.00
EF165704	26558	Healthcare Australia Pty Ltd	Temporary Employment Services	11/01/2024	290.23
EF165705	26597	West Coast Shade Pty Ltd	Shade Structures	11/01/2024	5,522.00
EF165706	26623	Sigma Chemicals Cromag Pty Ltd (Sigma Chemicals)	Chemicals - Pool	11/01/2024	3,701.39
EF165707	26677	Australia And New Zealand Recycling Platform Limited	Not- For-Profit Member Services Body	11/01/2024	2,366.89
EF165708	26705	Creative Adm	Marketing Services	11/01/2024	4,793.80
EF165709	26709	Talis Consultants Pty Ltd	Waste Consultancy RFQJS01-2023	11/01/2024	106,810.00
EF165710	26735	Shane McMaster Surveys	Survey Services	11/01/2024	5,885.00
EF165711	26736	Ghems Holdings Pty Ltd	Revegetation	11/01/2024	4,477.90
EF165712	26739	Kerb Doctor	Kerb Maintenance	11/01/2024	1,868.13
EF165713	26754	Connect Call Centre Services	Call Centre Services	11/01/2024	4,555.49
EF165714	26757	Incredible Creatures Mobile Farm	Bringing Aninals To Shows For Public Int	11/01/2024	500.00
EF165715	26771	Instant Products Hire	Portable Toilet Hire	11/01/2024	12,082.76

EF165716	26773	Laser Corps Combat Adventruers	Entry Fees	11/01/2024	915.00
EF165717	26789	Raeco	Supplier Of Library Shelving And Furnitu	11/01/2024	300.30
EF165718	26807	Transair Two Way Radio	Equipment Repairs & Maintenance Services	11/01/2024	4,293.74
EF165719	26812	Brooks Choice Removals	Removalists	11/01/2024	726.00
EF165720	26843	Ergolink	Ergonomic Office Furniture	11/01/2024	517.70
EF165721	26846	Visability Limited	Disabilibilty Services	11/01/2024	1,187.54
EF165722	26888	Media Engine	Graphic Design, Marketing, Video Product	11/01/2024	350.00
EF165723	26901	Alyka Pty Ltd	Digital Consultancy And Web Development	11/01/2024	23,003.75
EF165724	26923	Woodlands	Rubbish Collection Equipment	11/01/2024	18,616.35
EF165725	26929	Elan Energy Matrix Pty Ltd	Recycling Services	11/01/2024	873.49
EF165726	26940	Floorwest Pty Ltd	Floor Coverings	11/01/2024	8,250.00
EF165727	26946	Av Truck Services Pty Ltd	Truck Dealership	11/01/2024	4,107.86
EF165728	26964	South Metropolitan Tafe	Education	11/01/2024	790.40
EF165729	26986	Aha! Consulting	Consultancy	11/01/2024	2,200.00
EF165730	26987	Cti Risk Management	Security - Cash Collection	11/01/2024	1,158.30
EF165731	27002	Cockburn Party Hire	Hire Services	11/01/2024	2,155.50
EF165732	27010	Quantum Building Services Pty Ltd	Building Maintenance	11/01/2024	39,610.75
EF165733	27015	Intelli Trac	Gps Tracking	11/01/2024	3,103.10
EF165734	27023	Solargain Pv Pty Ltd	Solar Energy Provider	11/01/2024	350.00
EF165735	27031	Downer Edi Works Pty Ltd	Asphalt Services	11/01/2024	27,794.03
EF165736	27034	Adelby Pty Ltd	Firebreak Construction	11/01/2024	429.00
EF165737	27053	Readspeaker	Software	11/01/2024	7,440.40
EF165738	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	11/01/2024	10,156.10
EF165739	27065	Westbooks	Books	11/01/2024	4,948.05
EF165740	27082	Kulbardi Pty Ltd	Stationery Supplies	11/01/2024	3,235.13
EF165741	27085	Savills Project Management Pty Ltd	Project Management	11/01/2024	11,965.80
EF165742	27154	Veolia Recycling & Recovery Pty Ltd	Waste Services	11/01/2024	11,539.69
EF165743	27168	Nightlife Music Pty Ltd	Music Management	11/01/2024	465.53
EF165744	27201	Wfs Australia Pty Ltd	Software	11/01/2024	1,155.00
EF165745	27205	Cameron Chisholm Nicol	Architectural Services	11/01/2024	756.25
EF165746	27241	Landscape Elements	Landscaping Services	11/01/2024	96,038.39
EF165747	27246	Veale Auto Parts	Spare Parts Mechanical	11/01/2024	102.80
EF165748	27291	Auslan Stage Left	Consultancy - Interpreting	11/01/2024	935.00
EF165749	27346	Office Line	Furniture Office	11/01/2024	1,383.80
EF165750	27351	Programmed Property Services	Property Maintenance	11/01/2024	6,644.00
EF165751	27377	Accidental Health And Safety - Perth	First Aid Supplies	11/01/2024	962.95
EF165752	27396	Ankeet Mehta Spearwood Newspaper Round Delivery	Newspaper Delivery	11/01/2024	52.45
EF165753	27401	Emprise Mobility	Mobility Equipment	11/01/2024	5,674.00
EF165754	27422	Little Hawk Freo	Catering	11/01/2024	239.50
EF165755	27427	Home Chef	Cooking/Food Services	11/01/2024	740.63



EF165756	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irrigation Services	11/01/2024	5,632.00
EF165757	27455	Site Protective Services	Cctv Parts	11/01/2024	85,180.64
EF165758	27518	Kyocera Document Solutions Australia Pty Ltd	Photocopying Machines	11/01/2024	5,286.71
EF165759	27529	Wa Library Supplies	Library Supplies & Furniture	11/01/2024	1,386.00
EF165760	27539	Jasmin Carpentry & Maintenance	Carpentry	11/01/2024	1,878.25
EF165761	27596	Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	11/01/2024	17,575.25
EF165762	27622	Truegrade Medical Supplies	Medical Supplies	11/01/2024	3,066.19
EF165763	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	11/01/2024	5,775.87
EF165764	27635	Mammoth Security	Security	11/01/2024	52.60
EF165765	27657	Positive Balance Massage	Massage Therapy	11/01/2024	200.00
EF165766	27675	Wgawa Pty Ltd	Consultancy Engineering	11/01/2024	17,600.00
EF165767	27676	Blue Force Pty Ltd	Security Services	11/01/2024	18,677.43
EF165768	27684	Jani Murphy Pty Ltd	Training	11/01/2024	3,088.80
EF165769	27695	Qtm Pty Ltd	Traffic Management	11/01/2024	20,062.88
EF165770	27699	Microway	Software	11/01/2024	4,523.44
EF165771	27701	Perth Better Homes	Shade Sails	11/01/2024	1,342.00
EF165772	27780	Big Sky Entertainment (Wa) Pty Ltd	Entertainment - Booking Agent	11/01/2024	4,911.50
EF165773	27812	Oceanis International Pty Ltd	Consultancy - Aquatic	11/01/2024	11,154.00
EF165774	27850	Dowsing Group Pty Ltd	Concreting Services	11/01/2024	213,794.28
EF165775	27855	Total Landscape Redevelopment Service Pty Ltd	Tree Watering	11/01/2024	99,022.00
EF165776	27856	My Flex Health International	Nursing Services	11/01/2024	373.74
EF165777	27890	Tabec Pty Ltd	Engineering Services	11/01/2024	2,993.10
EF165778	27894	Homecare Physiotherapy	Healthcare	11/01/2024	8,496.95
EF165779	27917	Go Doors Advanced Automation	Door Maintenance & Repair	11/01/2024	8,472.00
EF165780	27941	Nature Based Play	Designing Playgrounds	11/01/2024	33,000.00
EF165781	27978	Frontline Safety Australia Pty Ltd	Clothing - Uniforms	11/01/2024	248.69
EF165782	27992	Learning Horizons	Training/Education	11/01/2024	4,400.00
EF165783	28003	Taylor Made Design	Graphic Design	11/01/2024	374.00
EF165784	28049	Copy Magic	Printing Services	11/01/2024	356.60
EF165785	28082	For Blue Pty Ltd	Consultancy - Economic	11/01/2024	16,500.00
EF165786	28162	Lift Equipt Pty Ltd	Forklift Hire, Sales & Services	11/01/2024	33.00
EF165787	28168	Sifting Sands	Sand Cleaning	11/01/2024	11,490.05
EF165788	28181	Seaview Rentals	Aquarium Servicing	11/01/2024	98.00
EF165789	28189	Mercury Messengers Pty Ltd	Courier Service	11/01/2024	2,450.15
EF165790	28191	Enviro Sweep	Sweeping Services	11/01/2024	4,807.00
EF165791	28197	Lite N Easy Pty Ltd	Food Supplies	11/01/2024	1,410.79
EF165792	28201	Select Fresh	Food Supplies	11/01/2024	234.59
EF165793	28214	Beyond Skateboarding	Skateboarding Clinics	11/01/2024	800.00
EF165794	28215	Complete Office Supplies Pty Ltd	Stationery	11/01/2024	2,423.30
EF165795	28218	Laminar Capital Pty Ltd	Financial Services	11/01/2024	1,485.00

EF165796	28233	Western Maze Wa Pty Ltd	Waste Collection Services	11/01/2024	70,956.88
EF165797	28235	Otium Planning Group Pty Ltd	Management Consulting	11/01/2024	11,129.25
EF165798	28241	Swift Flow Pty Ltd	Plumbing	11/01/2024	4,346.21
EF165799	28246	Hendercare	Nursing Services	11/01/2024	2,740.05
EF165800	28258	Garden Care West	Gardening Services	11/01/2024	247.50
EF165801	28261	Hazed Services Pty Ltd	Safety - Roof	11/01/2024	1,123.38
EF165802	28265	Tree Care Wa	Vegetation Maintenance Services	11/01/2024	91,953.09
EF165803	28277	Gesha Coffee Co	Coffee Supplies	11/01/2024	2,211.00
EF165804	28297	Techbrain	It Consultancy	11/01/2024	866.80
EF165805	28301	Bondin All Metals	Marine Welding, Fabrication	11/01/2024	3,217.50
EF165806	28303	Miracle Recreation Equipment	Playground Equipment	11/01/2024	2,428.25
EF165807	28349	Cable Locates & Consulting	Underground Utility Location And Survey	11/01/2024	4,394.50
EF165808	28361	Indoor Gardens Pty Ltd	Hiring Indoor Plants	11/01/2024	765.60
EF165809	28371	Flexi Staff	Employment Services	11/01/2024	20,951.03
EF165810	28377	Cabcharge Payments Pty Ltd	Cab Charge	11/01/2024	126.97
EF165811	28396	Industrial Decontamination Services Pty Ltd	Decontamination Services	11/01/2024	93.54
EF165812	28409	Sanpoint Pty Ltd (Ld Total)	Landscape Services	11/01/2024	36,339.53
EF165813	28439	Gambara Pty Ltd	Watering Services	11/01/2024	2,173.60
EF165814	28453	Kit Prendergast	Native Bee Surveys	11/01/2024	660.00
EF165815	28454	Aussie Natural Spring Water	Water Supplies	11/01/2024	357.25
EF165816	28461	Carealert	Entertainment	11/01/2024	6.49
EF165817	28463	Antree Dnh Pty Ltd	Gardening	11/01/2024	1,851.25
EF165818	28466	Swimplex Aquatics Pty Ltd	Commercial Aquatics	11/01/2024	3,168.00
EF165819	28483	Mbgsholdings Pty Ltd (Central West Refrigeration)	Building Maintenance	11/01/2024	341.00
EF165820	28517	Robowash Pty Ltd	Automatic Cleaning System Manufacturer	11/01/2024	990.00
EF165821	28522	Bing Technologies Pty Ltd	Mailing Services	11/01/2024	760.19
EF165822	28532	Oil & Energy Pty. Ltd.	Lubricant Supplier	11/01/2024	156.75
EF165823	28544	Forpark Australia 4Park Pty Ltd	Fitness Equipment	11/01/2024	23,925.00
EF165824	28546	Swan Event Hire	Event Hire	11/01/2024	1,942.00
EF165825	28569	Choiceone Pty Ltd	Recruitment Services	11/01/2024	46,659.90
EF165826	28579	Project M Group	Building Works, Repairs & Maintenance	11/01/2024	550.00
EF165827	28580	Successful Projects	Project Management, Planning & Scheduling	11/01/2024	3,210.28
EF165828	28610	Green Values Australia	Environmental Consultancy	11/01/2024	23,212.96
EF165829	28626	Okmg	Strategy, Digital, Creative & Marketing	11/01/2024	9,636.00
EF165830	28632	Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	11/01/2024	1,197.84
EF165831	28637	Site Safe Security Rentals Pty Ltd	Rental Of Security Equipment	11/01/2024	770.00
EF165832	28651	Moodjar Holdings Pty Ltd	Cultural Engagement	11/01/2024	1,460.25
EF165833	28653	Epic Installs Epic Installations Pty Ltd	Installation Services	11/01/2024	1,720.00
EF165834	28655	Rockingham Glass Reads West Coast Maintenance Pty Ltd	Emergency Glass Repair	11/01/2024	1,158.85
EF165835	28675	Elite Pool Covers	Pool Covers	11/01/2024	168.85

EF165836	28679	Creditor Watch Pty Ltd	Credit Bureau	11/01/2024	660.00
EF165837	28687	Megavision	Event Business	11/01/2024	15,894.78
EF165838	28691	Kgo Enterprises Pty Ltd Perth Bouncy Castle Hire	Entertainment - Amusement & Inflatables	11/01/2024	6,974.00
EF165839	28699	Xylem Water Solutions Australia Limited	Equipment Supply	11/01/2024	3,677.50
EF165840	28702	D1 Store Pty Ltd	Drones And Accessories	11/01/2024	2,299.00
EF165841	28706	Burson Automotive Pty. Ltd.	Consumables	11/01/2024	526.13
EF165842	28707	Abco Health Care Pty Ltd	Health Care	11/01/2024	6,051.45
EF165843	28712	Sensen Networks Operations Pty Ltd	Ai Solutions For Automating Live (Real-T	11/01/2024	103,152.50
EF165844	28715	Auko, Polly Nekesa Karibu Africa Enterprises	Provision Of Culturally And Linguistical	11/01/2024	500.00
EF165845	28727	Adrenaline Vault Cockburn Pty Ltd	Rock Climbing Gym	11/01/2024	575.00
EF165846	28736	Gosper, Kenneth Andrew Indoor Archery Wa	Archery	11/01/2024	696.06
EF165847	28744	Grasstrees Australia (Wa) Pty Ltd Grasstrees Australia	Nursery	11/01/2024	1,534.50
EF165848	28751	Mulligan, Amy Louise Ajm Hire Co	Plant And Trailer Hire	11/01/2024	12,353.00
EF165849	28757	Kee Hire Pty Ltd	Plant And Equipment Hire	11/01/2024	7,078.50
EF165850	28758	Cwc Consultants Pty Ltd	Electrical Consultant	11/01/2024	4,950.00
EF165851	26752	Mg Group Wa	Construction - C100950	16/01/2024	320,276.32
EF165852	26929	Elan Energy Matrix Pty Ltd	Recycling Services	16/01/2024	1,258.29
EF165853	26987	Cti Risk Management	Security - Cash Collection	16/01/2024	1,241.00
EF165854	99997	Services Australia	Transaction Charges For Centrepay	16/01/2024	237.60
EF165855	99997	Andrena Vivian Koch	Refund Of 2 X Enzo Pet Bins	16/01/2024	60.00
EF165856	99997	Robert Labbi Ducali	Reimbursement For Sparkling Water	16/01/2024	457.79
EF165857	99997	Ato Direct Credit Account	Employee Reimbursement	16/01/2024	1,555.50
EF165858	27492	Superchoice Services Pty Limited	Payroll Deductions	18/01/2024	1,167,088.54
EF165859	10152	Aust Services Union	Payroll Deductions	22/01/2024	777.00
EF165860	10154	Australian Taxation Office	Payroll Deductions	22/01/2024	641,109.00
EF165861	10305	Child Support Agency	Payroll Deductions	22/01/2024	1,480.10
EF165862	19726	Health Insurance Fund Of Wa	Payroll Deductions	22/01/2024	1,105.45
EF165863	27874	Smartsalary	Salary Packaging/Leasing Administration	22/01/2024	14,927.96
EF165864	28458	Easi Group	Novated Leasing	22/01/2024	8,422.91
EF165865	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgr	Union	22/01/2024	44.00
EF165866	11806	Westrac Pty Ltd	Repairs/Mtnce - Earthmoving Equipment	23/01/2024	130,707.44
EF165867	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	23/01/2024	1,274.38
EF165868	26987	Cti Risk Management	Security - Cash Collection	23/01/2024	717.15
EF165869	27098	Q2 (Q-Squared)	Digital Data Service	23/01/2024	6,435.00
EF165870	27856	My Flex Health International	Nursing Services	23/01/2024	1,121.76
EF165871	28136	Shore Water Marine Pty Ltd	Marine Repair & Maintenance Services	23/01/2024	39,338.45
EF165872	99996	Mathew Duncan Knox	Property and Rates related refunds	23/01/2024	4,871.67
EF165873	99997	Family Day Care	Fdc Payment W/E 21/01/2024	24/01/2024	49,866.97
EF165874	27277	Department Of Water And Environmental Regulation	Quarterly Land Fill Levy	29/01/2024	2,387,107.72
EF165875	11741	Western Australian Treasury Corporation	Loan Repayments	25/01/2024	26,345.89

EF165876	10484	Department Of Mines, Industry Regulation And Safety	Building Services Levy	30/01/2024	60,179.62
EF165877	11308	Boss Industrial Formally Sba Supplies	Hardware Supplies	30/01/2024	1,221.00
EF165878	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	30/01/2024	411.58
EF165879	26987	Cti Risk Management	Security - Cash Collection	30/01/2024	200.00
EF165880	27679	Perth Aqua Park Pty Ltd	Amusement	30/01/2024	1,280.00
EF165881	28354	Sauna And Steam Wa	Carpentry Services	30/01/2024	21,964.47
EF165882	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Austral	Media And Advertising Services	30/01/2024	44,184.80
EF165883	10091	Aslab Pty Ltd	Asphalting Services/Supplies	31/01/2024	14,294.72
EF165884	10097	Blackwoods Atkins	Engineering Supplies	31/01/2024	40.28
EF165885	10170	Macri Partners	Auditing Services	31/01/2024	2,640.00
EF165886	10184	Benara Nurseries	Plants	31/01/2024	2,459.55
EF165887	10207	Boc Gases	Gas Supplies	31/01/2024	463.21
EF165888	10226	Bridgestone Australia Ltd	Tyre Services	31/01/2024	4,451.63
EF165889	10239	Budget Rent A Car - Perth	Motor Vehicle Hire	31/01/2024	5,485.84
EF165890	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	31/01/2024	2,084.33
EF165891	10307	Cbca Wa Branch (Inc)	Childrens Books	31/01/2024	75.00
EF165892	10333	Cjd Equipment Pty Ltd	Hardware Supplies	31/01/2024	939.55
EF165893	10344	Business Foundations Incorporated	Donation	31/01/2024	12,457.50
EF165894	10359	Cockburn Painting Service	Painting Supplies/Services	31/01/2024	4,444.00
EF165895	10483	Landgate	Mapping/Land Title Searches	31/01/2024	5,120.38
EF165896	10526	E & Mj Rosher Pty Ltd	Mower Equipment	31/01/2024	468.00
EF165897	10535	Workpower Incorporated	Employment Services - Planting	31/01/2024	9,093.79
EF165898	10589	Fines Enforcement Registry	Fines Enforcement Fees	31/01/2024	4,100.90
EF165899	10683	Gronbek Security	Locksmith Services	31/01/2024	11,615.29
EF165900	10708	Heavy Automatics Pty Ltd	Equipment Maintenance Services	31/01/2024	5,507.82
EF165901	10768	Institute Of Public Works Engeering Aust - Wa Inc	Membership Fees	31/01/2024	1,144.00
EF165902	10787	Jandakot Accident Repair Centre	Panel Beating Services	31/01/2024	2,000.00
EF165903	10791	Jasman Enterprises	High Pressure Cleaning	31/01/2024	533.50
EF165904	10827	Kelyn Training Services	Training Services	31/01/2024	250.00
EF165905	10912	M2 Technology Group	Messaging Services	31/01/2024	396.00
EF165906	10913	Bucher Municipal Pty Ltd	Purchase Of New Plant / Repair Services	31/01/2024	8,298.58
EF165907	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	31/01/2024	4,366.01
EF165908	10938	Mrp Pest Management	Pest & Weed Management	31/01/2024	827.69
EF165909	10944	Mcleods	Legal Services	31/01/2024	4,455.00
EF165910	10991	Beacon Equipment	Mowing Equipment	31/01/2024	25,764.47
EF165911	11028	Neverfail Springwater Ltd	Bottled Water Supplies	31/01/2024	432.78
EF165912	11036	Northlake Electrical Pty Ltd	Electrical Services	31/01/2024	107,922.89
EF165913	11077	P & G Body Builders Pty Ltd	Plant Body Building Services	31/01/2024	1,595.00
EF165914	11182	Premium Brake & Clutch Services Pty Ltd	Brake Services	31/01/2024	8,939.92
EF165915	11307	Satellite Security Services Pty Ltd	Security Services	31/01/2024	4,825.40

EF165916	11308	Boss Industrial Formally Sba Supplies	Hardware Supplies	31/01/2024	4,109.10
EF165917	11375	Slater Gartrell Sports	Sport Supplies	31/01/2024	8,965.00
EF165918	11387	Bibra Lake Soils	Soil & Limestone Supplies	31/01/2024	95.00
EF165919	11483	St John Ambulance Aust Wa Operations	First Aid Courses	31/01/2024	2,387.00
EF165920	11505	State Library Of Western Australia	Book Supplies	31/01/2024	2,394.90
EF165921	11533	Superbowl Melville	Entertainment Services	31/01/2024	529.20
EF165922	11625	Nutrien Water	Reticulation Supplies	31/01/2024	14,450.63
EF165923	11642	Trailer Parts Pty Ltd	Trailer Parts	31/01/2024	24.93
EF165924	11699	Vernon Design Group	Architectural Services	31/01/2024	2,810.00
EF165925	11710	Volunteering Wa	Subscriptions	31/01/2024	855.00
EF165926	11749	Warren's Earthmoving Contractors	Earthmoving Services	31/01/2024	1,485.00
EF165927	11787	Department Of Transport	Vehicle Search Fees	31/01/2024	1,412.40
EF165928	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	31/01/2024	90,024.20
EF165929	11795	Western Power	Street Lighting Installation & Service	31/01/2024	16,019.00
EF165930	11835	Wurth Australia Pty Ltd	Hardware Supplies	31/01/2024	2,326.29
EF165931	11985	Ivo Grubelich	Bus Hire	31/01/2024	13,284.52
EF165932	12014	Tutt Bryant Equipment Bt Equipment Pty Ltd T/As	Excavating/Earthmoving Equipment	31/01/2024	25,352.37
EF165933	12153	Hays Personnel Services Pty Ltd	Employment Services	31/01/2024	19,720.79
EF165934	12207	Civica Pty Ltd	Software Support/Licence Fees	31/01/2024	309.38
EF165935	12295	Stewart & Heaton Clothing Co. Pty Ltd	Clothing Supplies	31/01/2024	4,781.16
EF165936	12394	Mp Rogers & Associates	Consultancy Services - Marine	31/01/2024	1,625.23
EF165937	12458	Kite Kinetics	Entertainment Services	31/01/2024	550.00
EF165938	12589	Australian Institute Of Management	Training Services	31/01/2024	5,514.00
EF165939	13150	Western Australian Electoral Commission	Election Expenses	31/01/2024	389,790.40
EF165940	13563	Green Skills Inc	Employment Services	31/01/2024	11,905.22
EF165941	13779	Porter Consulting Engineers	Engineering Consultancy Services	31/01/2024	1,100.00
EF165942	13825	Jackson Mcdonald	Legal Services	31/01/2024	1,587.30
EF165943	13873	Cockburn Ses	Traffic Management Services	31/01/2024	2,475.00
EF165944	14350	Baileys Fertiliser	Fertiliser Supplies	31/01/2024	13,635.93
EF165945	14530	Donald Veal Consultants Pty Ltd	Consultancy Services	31/01/2024	37,919.75
EF165946	15393	Stratagreen	Hardware Supplies	31/01/2024	1,148.47
EF165947	15588	Natural Area Consulting Management Services	Weed Spraying	31/01/2024	1,489.27
EF165948	15850	Ecoscope Australia Pty Ltd	Environmental Consultancy	31/01/2024	1,249.88
EF165949	16064	Cms Engineering	Airconditioning Services	31/01/2024	9,412.28
EF165950	16107	Wren Oil	Waste Disposal Services	31/01/2024	544.50
EF165951	16510	Lloyd George Acoustics Pty Ltd	Consultancy Services - Acoustic	31/01/2024	1,650.00
EF165952	16533	Total Packaging	Packaging	31/01/2024	463.38
EF165953	16985	Wa Premix	Concrete Supplies	31/01/2024	1,488.30
EF165954	17343	Rac Businesswise	Membership Subscription	31/01/2024	54.67
EF165955	17345	Kennards Hire - Myaree	Equipment Hire	31/01/2024	2,550.00

EF165956	18073	Paramount Security Services	Security Services	31/01/2024	2,139.50
EF165957	18203	Natsync Environmental	Pest Control	31/01/2024	575.00
EF165958	18272	Austraclear Limited	Investment Services	31/01/2024	84.57
EF165959	18533	Friends Of The Community Inc.	Donation	31/01/2024	250.00
EF165960	18962	Sealanes (1985) P/L	Catering Supplies	31/01/2024	2,017.18
EF165961	19107	Forever Shining Artforms Wa	Monument	31/01/2024	20,104.80
EF165962	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	31/01/2024	370.43
EF165963	20000	Aust West Auto Electrical Pty Ltd	Auto Electrical Services	31/01/2024	39,927.83
EF165964	20321	Riverjet Pty Ltd	Educting-Cleaning Services	31/01/2024	19,470.00
EF165965	20549	A1 Carpet, Tile & Grout Cleaning	Cleaning Services - Tiles/Carpet	31/01/2024	4,510.00
EF165966	21291	The Worm Shed	Environmental Education	31/01/2024	2,980.00
EF165967	21294	Cat Haven	Animal Services	31/01/2024	1,367.30
EF165968	21627	Manheim Pty Ltd	Impounded Vehicles	31/01/2024	132.00
EF165969	21665	Mmj Real Estate (Wa) Pty Ltd	Property Management Services	31/01/2024	9,828.11
EF165970	21744	Jb Hi Fi - Commercial	Electronic Equipment	31/01/2024	3,277.53
EF165971	21782	Westcoast Timber Flooring	Flooring Supplies	31/01/2024	17,930.00
EF165972	21934	Phoenix Podiatry	Podiatry Services	31/01/2024	135.00
EF165973	21946	Ryan's Quality Meats	Meat Supplies	31/01/2024	1,005.54
EF165974	22106	Intelife Group	Services - Daip	31/01/2024	14,144.74
EF165975	22553	Brownes Food Operations	Catering Supplies	31/01/2024	854.86
EF165976	22569	Sonic Health Plus Pty Ltd	Medical Services	31/01/2024	2,209.70
EF165977	22613	Vicki Royans	Artistic Services	31/01/2024	150.00
EF165978	22639	Shatish Chauhan	Training Services - Yoga	31/01/2024	745.00
EF165979	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	31/01/2024	2,930.93
EF165980	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	31/01/2024	99,053.70
EF165981	22903	Unique International Recoveries Llc	Debt Collectors	31/01/2024	332.80
EF165982	23351	Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	31/01/2024	1,507.94
EF165983	23457	Totally Workwear Fremantle	Clothing - Uniforms	31/01/2024	1,158.75
EF165984	23549	West Oz Wildlife	Amusement Park Entry Fees	31/01/2024	2,183.50
EF165985	23579	Daimler Trucks Perth	Purchase Of New Truck	31/01/2024	356.37
EF165986	23600	Ironbark Sustainability	Consultancy Services - Environmental	31/01/2024	3,162.50
EF165987	23971	Find Wise Location Services	Locating Services - Underground	31/01/2024	558.80
EF165988	24298	Tanks For Hire	Equipment Hire	31/01/2024	1,870.00
EF165989	24506	Amaranti's Personal Training	Personal Training Services	31/01/2024	320.00
EF165990	24643	Bibliotheca Rfid Library Systems Australia Pty Ltd	Purchase Of Library Tags	31/01/2024	656.14
EF165991	24655	Automasters Spearwood	Vehicle Servicing	31/01/2024	15,400.95
EF165992	24718	Solar Lighting Designs	Solar Design	31/01/2024	13,582.80
EF165993	24736	Zenien	Cctv Camera Licences	31/01/2024	728.71
EF165994	24748	Pearmans Electrical & Mechanical Services P/L	Electrical Services	31/01/2024	26,195.71
EF165995	25121	Imagesource Digital Solutions	Billboards	31/01/2024	932.80

EF165996	25127	Milmar Distributors	Printing Services - Id Cards	31/01/2024	148.50
EF165997	25264	Acurix Networks Pty Ltd	Wifi Access Service	31/01/2024	12,940.40
EF165998	25418	Cs Legal	Legal Services	31/01/2024	7,108.65
EF165999	25586	Envirovap Pty Ltd	Hire Of Leachate Units	31/01/2024	31,405.00
EF166000	25731	Wheelie Clean	Cleaning Services	31/01/2024	2,827.00
EF166001	25813	Lg Connect Pty Ltd	Erp Systems Development	31/01/2024	1,650.00
EF166002	26257	Paperbark Technologies Pty Ltd	Arboricultural Consultancy Services	31/01/2024	5,295.01
EF166003	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	31/01/2024	182,779.61
EF166004	26310	Local Geotechnics	Consultancy Services	31/01/2024	5,390.00
EF166005	26314	Cpe Group	Temporary Employment Services	31/01/2024	4,843.85
EF166006	26403	Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	31/01/2024	1,138.50
EF166007	26449	Eco Shark Barrier Pty Ltd	Leasing Fee For Shark Barrier	31/01/2024	10,569.00
EF166008	26470	Scp Conservation	Fencing Services	31/01/2024	11,858.00
EF166009	26574	Eva Bellydance	Entertainment - Belly Dancing	31/01/2024	75.00
EF166010	26618	Global Spill Control Pty Ltd	Road Safety Products	31/01/2024	999.40
EF166011	26623	Sigma Chemicals Cromag Pty Ltd (Sigma Chemicals)	Chemicals - Pool	31/01/2024	3,227.62
EF166012	26625	Andover Detailers	Car Detailing Services	31/01/2024	2,331.18
EF166013	26677	Australia And New Zealand Recycling Platform Limited	Not- For-Profit Member Services Body	31/01/2024	1,906.56
EF166014	26705	Creative Adm	Marketing Services	31/01/2024	18,139.00
EF166015	26735	Shane McMaster Surveys	Survey Services	31/01/2024	11,000.00
EF166016	26743	Statewide Turf Services	Turf Renovation	31/01/2024	880.00
EF166017	26754	Connect Call Centre Services	Call Centre Services	31/01/2024	9,393.29
EF166018	26771	Instant Products Hire	Portable Toilet Hire	31/01/2024	717.75
EF166019	26773	Laser Corps Combat Adventrues	Entry Fees	31/01/2024	990.00
EF166020	26782	Soft Landing	Recycling Services	31/01/2024	6,479.00
EF166021	26812	Brooks Choice Removals	Removalists	31/01/2024	1,936.00
EF166022	26898	Spandex Asia Pacific Pty Ltd	Signage Supplier	31/01/2024	2,802.73
EF166023	26904	Green Services	Sustainability Education For Households	31/01/2024	8,186.00
EF166024	26929	Elan Energy Matrix Pty Ltd	Recycling Services	31/01/2024	3,580.50
EF166025	26940	Floorwest Pty Ltd	Floor Coverings	31/01/2024	1,650.00
EF166026	26946	Av Truck Services Pty Ltd	Truck Dealership	31/01/2024	3,841.92
EF166027	26953	Rock And Roll Mountain Biking	Mountain Bike Tours	31/01/2024	800.00
EF166028	26957	Jbs & G Australia Pty Ltd	Consultancy - Enviromental	31/01/2024	6,578.00
EF166029	26964	South Metropolitan Tafe	Education	31/01/2024	1,347.67
EF166030	26987	Cti Risk Management	Security - Cash Collection	31/01/2024	166.15
EF166031	27006	Bibra Lake Iga Xpress	Liquor Supplies	31/01/2024	4,549.02
EF166032	27010	Quantum Building Services Pty Ltd	Building Maintenance	31/01/2024	35,724.29
EF166033	27011	Baileys Marine Fuel Australia	Fuel	31/01/2024	3,039.33
EF166034	27015	Intelli Trac	Gps Tracking	31/01/2024	2,877.60
EF166035	27028	Technogym Australia Pty Ltd	Fitness Equipment	31/01/2024	3,548.88



EF166036	27031	Downer Edi Works Pty Ltd	Asphalt Services	31/01/2024	1,812.28
EF166037	27034	Adelby Pty Ltd	Firebreak Construction	31/01/2024	3,685.00
EF166038	27044	Graffiti Systems Australia	Graffiti Removal & Anti-Graffiti Coating	31/01/2024	23,761.71
EF166039	27046	Tfh Hire Services Pty Ltd	Hire Fencing	31/01/2024	2,644.12
EF166040	27065	Westbooks	Books	31/01/2024	1,360.18
EF166041	27082	Kulbardi Pty Ltd	Stationery Supplies	31/01/2024	2,340.69
EF166042	27093	Magnetic Automation Pty Ltd	Gates/Barriers	31/01/2024	1,155.00
EF166043	27138	Marina Industries Association Ltd	Accreditation	31/01/2024	1,142.90
EF166044	27154	Veolia Recycling & Recovery Pty Ltd	Waste Services	31/01/2024	127,989.77
EF166045	27168	Nightlife Music Pty Ltd	Music Management	31/01/2024	465.53
EF166046	27177	Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	31/01/2024	5,419.70
EF166047	27189	Healthstrong Pty Ltd	Home Care	31/01/2024	313.50
EF166048	27225	Wsp Australia Pty Ltd	Engineering	31/01/2024	20,658.00
EF166049	27237	Lobel Events	Event Lighting	31/01/2024	6,359.30
EF166050	27241	Landscape Elements	Landscaping Services	31/01/2024	51,058.21
EF166051	27246	Veale Auto Parts	Spare Parts Mechanical	31/01/2024	578.00
EF166052	27351	Programmed Property Services	Property Maintenance	31/01/2024	8,305.00
EF166053	27381	Fit For Life Exercise Physiology	Exercise Classes	31/01/2024	891.00
EF166054	27396	Ankeet Mehta Spearwood Newspaper Round Delivery	Newspaper Delivery	31/01/2024	71.70
EF166055	27401	Emprise Mobility	Mobility Equipment	31/01/2024	170.00
EF166056	27403	Freedom Fairies Pty Ltd	Amusement	31/01/2024	6,886.00
EF166057	27404	K2 Audiovisual Pty Ltd	Audio Visual Equipment	31/01/2024	4,290.00
EF166058	27427	Home Chef	Cooking/Food Services	31/01/2024	199.32
EF166059	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irrigation Services	31/01/2024	566.50
EF166060	27455	Site Protective Services	Cctv Parts	31/01/2024	94,033.70
EF166061	27499	Hodge Collard Preston Architects	Architects	31/01/2024	4,675.00
EF166062	27507	Serco Facilities Management Pty Ltd	Cleaning Services	31/01/2024	93,883.57
EF166063	27529	Wa Library Supplies	Library Supplies & Furniture	31/01/2024	609.00
EF166064	27534	Ralph Beattie Bosworth	Quantity Survey	31/01/2024	9,790.00
EF166065	27539	Jasmin Carpentry & Maintenance	Carpentry	31/01/2024	3,030.50
EF166066	27566	Thuroona Services	Asbestos Removal	31/01/2024	4,237.20
EF166067	27596	Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	31/01/2024	2,677.76
EF166068	27617	Atturra Business Applications	Consultancy - It	31/01/2024	1,870.00
EF166069	27618	Christmas 360	Christmas Decorations	31/01/2024	12,203.40
EF166070	27622	Truegrade Medical Supplies	Medical Supplies	31/01/2024	1,762.72
EF166071	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	31/01/2024	166,731.35
EF166072	27641	Office Of The Auditor General	Auditor General	31/01/2024	96,349.00
EF166073	27650	Datacom Systems (Au) Pty Ltd	It Sales, Consulting & Service	31/01/2024	285.26
EF166074	27657	Positive Balance Massage	Massage Therapy	31/01/2024	200.00
EF166075	27676	Blue Force Pty Ltd	Security Services	31/01/2024	82,335.68

EF166076	27695	Qtm Pty Ltd	Traffic Management	31/01/2024	18,443.39
EF166077	27720	Bj Systems	Security Services	31/01/2024	709.50
EF166078	27780	Big Sky Entertainment (Wa) Pty Ltd	Entertainment - Booking Agent	31/01/2024	2,200.00
EF166079	27809	Ra-One Pty Ltd	Software	31/01/2024	35,387.00
EF166080	27818	Modus Compliance Pty Ltd	Consultanct Engineering	31/01/2024	1,089.00
EF166081	27831	Butler And Brown	Event Management	31/01/2024	78,375.00
EF166082	27850	Dowsing Group Pty Ltd	Concreting Services	31/01/2024	62,541.40
EF166083	27894	Homecare Physiotherapy	Healthcare	31/01/2024	8,124.05
EF166084	27917	Go Doors Advanced Automation	Door Maintenance & Repair	31/01/2024	490.82
EF166085	27953	Truckline	Spare Parts, Truck/Trailer	31/01/2024	2,010.06
EF166086	27969	Perfect Gym Solutions	Software For Gym's	31/01/2024	154.77
EF166087	27984	Sabrina Fenwick	Excercise Classes	31/01/2024	320.00
EF166088	28049	Copy Magic	Printing Services	31/01/2024	3,643.10
EF166089	28058	Sage Consulting Engineers Pty Ltd	Consultancy - Engineering	31/01/2024	1,537.25
EF166090	28061	Go2cup	Paper Cups	31/01/2024	7,142.30
EF166091	28100	Solair Group Pty Ltd	Water Systems/Pumping	31/01/2024	26,886.20
EF166092	28168	Sifting Sands	Sand Cleaning	31/01/2024	2,482.70
EF166093	28186	Oracle Corporation Australia Pty Ltd	Software	31/01/2024	6,068.70
EF166094	28189	Mercury Messengers Pty Ltd	Courier Service	31/01/2024	1,815.24
EF166095	28191	Enviro Sweep	Sweeping Services	31/01/2024	3,584.91
EF166096	28197	Lite N Easy Pty Ltd	Food Supplies	31/01/2024	547.05
EF166097	28201	Select Fresh	Food Supplies	31/01/2024	625.82
EF166098	28215	Complete Office Supplies Pty Ltd	Stationery	31/01/2024	2,272.09
EF166099	28225	Cybercx Pty Ltd	It Services	31/01/2024	19,800.00
EF166100	28231	Typeset Pty Ltd	Editorial And Business Communications Se	31/01/2024	3,300.00
EF166101	28241	Swift Flow Pty Ltd	Plumbing	31/01/2024	10,155.59
EF166102	28246	Hendercare	Nursing Services	31/01/2024	3,430.31
EF166103	28254	Cleantex Pty Ltd	Laundry Service	31/01/2024	773.19
EF166104	28258	Garden Care West	Gardening Services	31/01/2024	412.50
EF166105	28264	Garden Organics	Organics Processing	31/01/2024	43,844.19
EF166106	28265	Tree Care Wa	Vegetation Maintenance Services	31/01/2024	25,811.59
EF166107	28275	Farrington Dry Cleaners	Dry Cleaning	31/01/2024	310.00
EF166108	28277	Gesha Coffee Co	Coffee Supplies	31/01/2024	2,231.10
EF166109	28303	Miracle Recreation Equipment	Playground Equipment	31/01/2024	679.80
EF166110	28325	Squiz Australia Pty Ltd	Search Engine Optimisation	31/01/2024	7,236.90
EF166111	28344	Seat Shop Wa Pty Ltd	Repairs And Replacements To Heavy Fleet	31/01/2024	2,805.00
EF166112	28371	Flexi Staff	Employment Services	31/01/2024	100,757.31
EF166113	28385	Marina Focus Pty Ltd	Software	31/01/2024	5,544.00
EF166114	28392	Mcs Civil Contracting	Engineering/Earthworks	31/01/2024	4,917.00
EF166115	28401	Halytech Pty Ltd	Design & Manufacture Of Electronic Equip	31/01/2024	2,640.00

EF166116	28409	Sanpoint Pty Ltd (Ld Total)	Landscape Services	31/01/2024	641.30
EF166117	28410	Wa Temporary Fencing Supplies	Hire Fencing	31/01/2024	130.90
EF166118	28419	Adam Puffler	Scooter Events	31/01/2024	730.00
EF166119	28439	Gambara Pty Ltd	Watering Services	31/01/2024	5,434.00
EF166120	28449	Sheridans	Manufacturing	31/01/2024	562.10
EF166121	28454	Aussie Natural Spring Water	Water Supplies	31/01/2024	233.10
EF166122	28463	Antree Dnh Pty Ltd	Gardening	31/01/2024	2,537.70
EF166123	28469	Committee For Perth Limited	Committee For Perth	31/01/2024	7,260.00
EF166124	28471	Telstra Limited	Telecommunications	31/01/2024	37,619.24
EF166125	28503	Christal Clear Training	Training And Assessment	31/01/2024	1,724.00
EF166126	28511	Pet Stock South Fremantle	Pet Product Supplier	31/01/2024	378.57
EF166127	28512	Power Play Karting & Games Bibra Lake The Trustee For Powerplay Un	Entertainment Services	31/01/2024	1,334.00
EF166128	28516	Classic Hire	Equipment Hire	31/01/2024	2,115.30
EF166129	28522	Bing Technologies Pty Ltd	Mailing Services	31/01/2024	353.00
EF166130	28524	Gemini Building And Construction	Construction	31/01/2024	1,309.00
EF166131	28525	Noma Pty Ltd	Architecture	31/01/2024	480.00
EF166132	28546	Swan Event Hire	Event Hire	31/01/2024	4,489.40
EF166133	28569	Choiceone Pty Ltd	Recruitment Services	31/01/2024	41,212.11
EF166134	28579	Project M Group	Building Works, Repairs & Maintenance	31/01/2024	4,171.31
EF166135	28584	Ausco Modular Pty Ltd	Hire Services	31/01/2024	2,454.61
EF166136	28587	Sos Mechanical Solutions	Mechanical Services (Hvac)	31/01/2024	20,638.75
EF166137	28616	Led Signs	Digital Signs And Displays	31/01/2024	5,193.21
EF166138	28618	Tunstall Healthcare	Medical Alarm Equipment & Monitoring	31/01/2024	44.00
EF166139	28626	Okmg	Strategy, Digital, Creative & Marketing	31/01/2024	3,973.20
EF166140	28632	Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	31/01/2024	5,188.28
EF166141	28637	Site Safe Security Rentals Pty Ltd	Rental Of Security Equipment	31/01/2024	770.00
EF166142	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Austral	Media And Advertising Services	31/01/2024	22,108.61
EF166143	28678	Coolroom Hire Wa	Coolrooms Hire	31/01/2024	786.00
EF166144	28682	Expandabrand	Event And Promotional Branding	31/01/2024	8,457.90
EF166145	28693	Klein, Lea Maud-Charlott Sustylable	Sustainable Designer	31/01/2024	540.00
EF166146	28706	Burson Automotive Pty. Ltd.	Consumables	31/01/2024	110.00
EF166147	28710	Premier Envelopes Australia Pty Ltd	Supply & Printing Of Envelops	31/01/2024	1,200.01
EF166148	28727	Adrenaline Vault Cockburn Pty Ltd	Rock Climbing Gym	31/01/2024	775.00
EF166149	28732	Labs Australia Pty Ltd Western Geotechnical & Laboratory Services	Construction Materials Testing	31/01/2024	5,819.00
EF166150	28752	Studio Pilates International Education Pty Ltd	Pilates Education	31/01/2024	3,540.00
EF166151	28754	Rcm Systems Pty Ltd	Subscription Service	31/01/2024	1,900.80
EF166152	28766	Corporate Training Services Pty Ltd Questamon Training	Training	31/01/2024	16,500.00
EF166153	28768	Aquababies Global Pty Ltd	Aquatic Training	31/01/2024	500.00
EF166154	99996	Rachel Meleisea	Property and Rates related refunds	31/01/2024	150.00
EF166155	99996	Jamie Sanders	Property and Rates related refunds	31/01/2024	56.65

EF166156	99996	Dale Alcock Homes Pty Ltd	Property and Rates related refunds	31/01/2024	741.48
EF166157	99996	Aveling Homes Pty Ltd	Property and Rates related refunds	31/01/2024	719.25
EF166158	99996	Paragon Homes Pty Ltd	Property and Rates related refunds	31/01/2024	952.66
EF166159	99996	Engineering On Demand (Wa) Pty Ltd	Property and Rates related refunds	31/01/2024	110.00
EF166160	99996	Steven Carrabs	Property and Rates related refunds	31/01/2024	110.00
EF166161	99996	Andrew Joachim	Property and Rates related refunds	31/01/2024	295.00
EF166162	99996	Empire Commercial Property	Property and Rates related refunds	31/01/2024	872.00
EF166163	99996	Nikkisha Ette Glasson-Fjasted	Property and Rates related refunds	31/01/2024	1,904.30
EF166164	99996	William A Soars	Property and Rates related refunds	31/01/2024	75.00
EF166165	99996	David Greenhough	Property and Rates related refunds	31/01/2024	352.78
EF166166	99996	Western Australian Planning Commission (	Property and Rates related refunds	31/01/2024	383.68
EF166167	99996	Empire Commercial Property	Property and Rates related refunds	31/01/2024	919.00
EF166168	99996	Revenuewa	Property and Rates related refunds	31/01/2024	207.50
EF166169	99996	Paul A Sheridan	Property and Rates related refunds	31/01/2024	1,467.00
EF166170	99996	Remax Southern Stars	Property and Rates related refunds	31/01/2024	858.00
EF166171	99996	Ahmad Abu Bakar	Property and Rates related refunds	31/01/2024	435.00
EF166172	99996	Ciro Vinci	Property and Rates related refunds	31/01/2024	495.00
EF166173	99996	Property Nominees Pty Ltd	Property and Rates related refunds	31/01/2024	882.71
EF166174	99996	Jessica C Kolker	Property and Rates related refunds	31/01/2024	128.54
EF166175	99996	Tangent Nominees Pty Ltd	Property and Rates related refunds	31/01/2024	669.28
EF166176	99996	Aquatic Leisure Technologies Pty Ltd	Property and Rates related refunds	31/01/2024	110.00
EF166177	99996	Western Australian Land Authority	Property and Rates related refunds	31/01/2024	638.91
EF166178	99996	Aquatic Leisure Technologies Pty Ltd	Property and Rates related refunds	31/01/2024	110.00
EF166179	99996	Western Australian Land Authority	Property and Rates related refunds	31/01/2024	651.31
EF166180	99996	Aquatic Leisure Technologies	Property and Rates related refunds	31/01/2024	110.00
EF166181	99996	Aquatic Leisure Technologies Pty Ltd	Property and Rates related refunds	31/01/2024	110.00
EF166182	99996	Siaw Ming Lee	Property and Rates related refunds	31/01/2024	3,304.44
EF166183	99996	Grannyflatswa	Property and Rates related refunds	31/01/2024	753.45
EF166184	99996	Callan John Moore	Property and Rates related refunds	31/01/2024	1,957.80
EF166185	99996	Carlin Team	Property and Rates related refunds	31/01/2024	442.00
EF166186	99996	Shaun R Walker	Property and Rates related refunds	31/01/2024	906.89
EF166187	99996	Simon Lundy	Property and Rates related refunds	31/01/2024	2,275.12
EF166188	99996	Nicheliving Real Estate	Property and Rates related refunds	31/01/2024	502.00
EF166189	99996	Judith Pinczuk	Property and Rates related refunds	31/01/2024	419.00
EF166190	99996	Jack J Rogan	Property and Rates related refunds	31/01/2024	584.22
EF166191	99996	Michelle Petit	Property and Rates related refunds	31/01/2024	30.00
EF166192	99996	Fremantle Co	Property and Rates related refunds	31/01/2024	428.00
EF166193	99996	Paula M Bondlane	Property and Rates related refunds	31/01/2024	1,283.14
EF166194	99996	Pauline Milosavljevic	Property and Rates related refunds	31/01/2024	424.68
EF166195	11794	Synergy	Electricity Usage/Supplies	31/01/2024	68,805.63

EF166196	28571	Perth Energy Pty Ltd	Energy Supply	31/01/2024	35,643.49
EF166197	99997	Nathan Yuan	Compost Bin Rebate Form	31/01/2024	50.00
EF166198	99997	Angela Jones	Compost Bin Rebate Refund	31/01/2024	50.00
EF166199	99997	Natasha M Roberts	Compost Bin Rebate Refund	31/01/2024	50.00
EF166200	99997	Susanne Kahlenberg	Compost Bin Rebate Refund	31/01/2024	50.00
EF166201	99997	NathanHughes	Cctv Residentail Rebate	31/01/2024	500.00
EF166202	99997	Miss Joanne L Malcolm	Compost Bin Rebate Form	31/01/2024	50.00
EF166203	99997	Haylee Hawkins	Nappy And Sanitary Product Rebate	31/01/2024	50.00
EF166204	99997	Georgina A Cooper	Nappy And Sanitary Product Rebate	31/01/2024	50.00
EF166205	99997	Melissa Hookway	Nappy And Sanitary Product Rebate	31/01/2024	50.00
EF166206	99997	Anthea Engelenberg	Nappy And Sanitary Product Rebate	31/01/2024	50.00
EF166207	99997	Amy Salmond	Compost Bin Rebate	31/01/2024	50.00
EF166208	99997	Bibra Lake Residents Association	July & September Newsletter	31/01/2024	1,040.00
EF166209	99997	Claire L Hutchins	Membership Fee Reimbursement	31/01/2024	42.40
EF166210	99997	Lauren Mijatovic	Nappy And Sanitary Product Rebate	31/01/2024	50.00
EF166211	99997	Roberta Bunce	Volunteer Lunch Reimbursement	31/01/2024	30.60
EF166212	99997	Sg & A Travia	Police Check Refund	31/01/2024	58.70
EF166213	99997	Weikia Li	Refund Of Kids Get Active Booking	31/01/2024	65.00
EF166214	99997	Jamie Bucat	Junior Sport Travel Assistance Grant	31/01/2024	400.00
EF166215	99997	Kyle Martins	Junior Sport Travel Assistance Grant	31/01/2024	400.00
EF166216	99997	Samantha Mathers	Junior Sport Travel Assistance Grant	31/01/2024	400.00
EF166217	99997	Dane Johnston	Refund - Incorrect Charge Mixed Netball	31/01/2024	75.00
EF166218	99997	Perth Athletic Fc Inc	Sports Equipment Grant - 2024-0001	31/01/2024	619.77
EF166219	99997	Jandakot Jets Junior Football Club	Sports Equipment Grant - Seg2023-24 015	31/01/2024	1,100.00
EF166220	99997	Janet Howe	Senior Security Rebate	31/01/2024	200.00
EF166221	99997	Adam J Lyus	Bird Bath Rebate	31/01/2024	47.50
EF166222	99997	Susan Mary Lewis	Bird Bath Rebate	31/01/2024	39.99
EF166223	99997	Robyn O'Brien	Lost & Damaged Books	31/01/2024	272.17
EF166224	99997	Cindy Dombroski	Homes Bird Bath Rebate	31/01/2024	49.50
EF166225	99997	Jr & M Brown	Homes Bird Bath Rebate	31/01/2024	50.00
EF166226	99997	David Robinson	E186 – Invoice Overpayment Refund	31/01/2024	81.38
EF166227	99997	Fremantle Hydraulics	C051 Overpayment Refund	31/01/2024	38.39
EF166228	99997	Sasha Wasley	Invoice 1078	31/01/2024	389.00
EF166229	99997	Christopher P Collard	Xover Rebates	31/01/2024	500.00
EF166230	99997	Roy Patten	Xover Rebates	31/01/2024	500.00
EF166231	99997	Jeanette Lee	Xover Rebates	31/01/2024	500.00
EF166232	99997	Paul Johannes Stoker	Pen Fee Refund Request	31/01/2024	364.00
EF166233	99997	Tarja Kenny	Xover Rebates	31/01/2024	500.00
EF166234	99997	Alister Tiong	Xover Rebates	31/01/2024	500.00
EF166235	99997	Miss Myra Gwendoline Cassey	Habitat For Homes Bird Bath Rebate Form	31/01/2024	50.00

EF166236	99997	Joshua Brearley	Habitat For Homes Bird Bath Rebate	31/01/2024	50.00
EF166237	99997	T Gilbert	Habitat For Homes Bird Bath Rebate	31/01/2024	50.00
EF166238	99997	Georgina Maciel	Senior Security Rebate	31/01/2024	100.00
EF166239	99997	Graham Gisby	Senior Security Rebate	31/01/2024	100.00
EF166240	99997	Irene Hancock	Senior Security Rebate	31/01/2024	300.00
EF166241	99997	Vinka Miojevic	Senior Security Rebate	31/01/2024	140.00
EF166242	99997	Antonina Salvador	Senior's Security Rebate	31/01/2024	300.00
EF166243	99997	Jandakot Volunteer Bush Fire Brigade	Invoice Number 371	31/01/2024	3,039.29
EF166244	99997	Vj Hartill & GI Maker	Petty Cash Claim 24/01/2024	31/01/2024	196.77
EF166245	11867	Kevin John Allen	Elected Member Sitting Fees & Allowances	31/01/2024	2,752.68
EF166246	12740	Logan Howlett	Elected Member Sitting Fees & Allowances	31/01/2024	11,901.26
EF166247	19059	Carol Reeve-Fowkes	Elected Member Sitting Fees & Allowances	31/01/2024	2,760.76
EF166248	25353	Philip Eva	Elected Member Sitting Fees & Allowances	31/01/2024	2,756.07
EF166249	27326	Michael Separovich	Elected Member Sitting Fees & Allowances	31/01/2024	2,750.24
EF166250	27327	Chontelle Stone	Monthly Elected Member Allowance	31/01/2024	4,700.35
EF166251	27871	Tom Widenbar	Elected Member Sitting Fees & Allowances	31/01/2024	2,765.66
EF166252	27872	Phoebe Corke	Elected Member Sitting Fees & Allowances	31/01/2024	2,754.80
EF166253	28238	Tarun Dewan	Elected Member Sitting Fees & Allowances	31/01/2024	2,781.88
EF166254	28717	Carol Lechun Zhang	Elected Member Sitting Fees & Allowances	31/01/2024	2,764.28
EF166255	11758	Water Corp Utility Account Only - Please Refer To 11760 When Raising	Water Usage / Sundry Charges	31/01/2024	37,079.48
EF166256	10747	Iinet Limited	Internet Services	30/01/2024	1,009.88
EF166257	11758	Water Corp Utility Account Only - Please Refer To 11760 When Raising	Water Usage / Sundry Charges	30/01/2024	2,746.83
		<b>TOTAL OF 816 EFT PAYMENTS</b>			<b>13,929,111.27</b>
		<b>LESS: CANCELLED EFT PAYMENTS</b>			
EF165317	10747	Iinet Limited	Internet Services	3/01/2024	-1,009.88
EF165318	11758	Water Corp Utility Account Only - Please Refer To 11760 When Raising	Water Usage / Sundry Charges	3/01/2024	-36,709.66
EF165331	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	10/01/2024	-1,840.00
EF165414	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	4/01/2024	-1,555.50
EF165458	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	16/01/2024	-1,555.50
EF165563	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	31/01/2024	-100.00
		<b>TOTAL CANCELLED EFT PAYMENT</b>			<b>-42,770.54</b>
		<b>TOTAL EFT PAYMENTS ( EXCL. CANCELLED PAYMENTS)</b>			<b>13,886,340.73</b>
		<b><u>ADD: BANK FEES</u></b>			
		BPAY BATCH FEE			19.95

MERCHANT FEES COC			4285.99
MERCHANT FEES MARINA			65.06
MERCHANT FEES ARC			2,439.37
MERCHANT FEES VARIOUS OUT CENTRES			1,474.28
NATIONAL BPAY CHARGE			4,770.00
RTGS/ACLR FEE			
NAB TRANSACT FEE			69.90
MERCHANDISE / OTHER FEES			
			<b>13,124.55</b>
<b><u>ADD: CREDIT CARD PAYMENTS</u></b>			
			88730.55
			<b>88,730.55</b>
<b><u>ADD: PAYROLL PAYMENTS</u></b>			
COC-22/12/23 Pmt 000249536347 City of Cockburn	3/01/2024		10,640.27
COC-31/12/23 Pmt 000249551717 City of Cockburn	3/01/2024		1,833,112.87
COC-04/01/24 Pmt 000249643675 City of Cockburn	4/01/2024		2,167.92
COC-05/01/24 Pmt 000249703764 City of Cockburn	5/01/2024		2,806.36
COC-03/01/24 Pmt 000249861744 City of Cockburn	9/01/2024		6,293.84
COC-04/01/24 Pmt 000249863513 City of Cockburn	9/01/2024		7,883.16
COC-08/01/24 Pmt 000250477801 City of Cockburn	17/01/2024		10,947.22
COC-12/01/24 Pmt 000250478100 City of Cockburn	17/01/2024		9,792.89
COC-13/01/24 Pmt 000250478364 City of Cockburn	17/01/2024		3,053.64
COC-14/01/24 Pmt 000250483884 City of Cockburn	17/01/2024		1,882,893.58
COC-18/01/24 Pmt 000250600719 City of Cockburn	18/01/2024		7,278.69
COC-17/01/24 Pmt 000250648422 City of Cockburn	19/01/2024		2,721.80
COC-18/01/24 Pmt 000250648044 City of Cockburn	19/01/2024		2,507.51
COC-19/01/24 Pmt 000250691082 City of Cockburn	19/01/2024		100.75
COC-19/01/24 Pmt 000250870271 City of Cockburn	23/01/2024		5,993.76
COC-23/01/24 Pmt 000250880957 City of Cockburn	23/01/2024		1,684.18
COC-23/01/24 Pmt 000251211615 City of Cockburn	29/01/2024		3,616.17
COC-25/01/24 Pmt 000251445760 City of Cockburn	31/01/2024		2,859.40
COC-26/01/24 Pmt 000251445477 City of Cockburn	31/01/2024		11,928.80
COC-28/01/24 Pmt 000251444988 City of Cockburn	31/01/2024		1,897,416.24
COC-31/01/24 Pmt 000251459073 City of Cockburn	31/01/2024		5,208.24
			<b>5,710,907.29</b>

	TOTAL PAYMENTS MADE FOR THE MONTH		19,699,103.12
--	-----------------------------------	--	---------------



City of Cockburn

Woolworths Group Transactions Report

Transactions Made Between 1 November - 30 November 2023

Reference	Date	Amount	Description
Senior Centre - Cook		2,059.55	
TI-01EC5-1790FB	5/01/2024	265.12	Groceries and Consumables
TI-01EC5-1790FC	5/01/2024	15.20	Groceries and Consumables
TI-01EC5-1790FD	8/01/2024	51.00	Groceries and Consumables
TI-01EC5-1790FE	9/01/2024	147.37	Groceries and Consumables
TI-01EC5-179100	10/01/2024	116.90	Groceries and Consumables
TI-01EC5-179101	11/01/2024	32.00	Groceries and Consumables
TI-01EC5-179102	12/01/2024	173.40	Groceries and Consumables
TI-01EC5-179105	15/01/2024	147.67	Groceries and Consumables
TI-01EC5-179107	16/01/2024	76.80	Groceries and Consumables
TI-01EC5-179108	17/01/2024	133.17	Groceries and Consumables
TI-01EC5-179109	17/01/2024	62.40	Groceries and Consumables
TI-01EC5-17910C	19/01/2024	31.25	Groceries and Consumables
TI-01EC5-17910D	22/01/2024	253.88	Groceries and Consumables
TI-01EC5-17910F	22/01/2024	21.00	Groceries and Consumables
TI-01EC5-179111	24/01/2024	109.40	Groceries and Consumables
TI-01EC5-179112	24/01/2024	35.99	Groceries and Consumables
TI-01EC5-179115	25/01/2024	76.64	Groceries and Consumables
TI-01EC5-179117	29/01/2024	144.60	Groceries and Consumables
TI-01EC5-179119	30/01/2024	21.00	Groceries and Consumables
TI-01EC5-17911A	31/01/2024	144.76	Groceries and Consumables
Youth Centre Coordinator		627.50	
TI-01EC5-179103	12/01/2024	91.65	Groceries and Consumables
TI-01EC5-179106	15/01/2024	64.20	Groceries and Consumables
TI-01EC5-17910A	17/01/2024	194.65	Groceries and Consumables
TI-01EC5-17910B	18/01/2024	64.30	Groceries and Consumables
TI-01EC5-17910E	22/01/2024	41.50	Groceries and Consumables
TI-01EC5-179110	23/01/2024	135.35	Groceries and Consumables
TI-01EC5-179118	29/01/2024	35.85	Groceries and Consumables
Amenities Officer		95.75	
TI-01EC5-1790F9	2/01/2024	44.20	Groceries and Consumables
TI-01EC5-179116	25/01/2024	51.55	Groceries and Consumables

City of Cockburn  
Woolworths Group Transactions Report  
Transactions Made Between 1 November - 30 November 2023

Reference	Date	Amount	Description
Amenities Officer		390.20	
TI-01EC5-1790F8	1/01/2024	32.00	Groceries and Consumables
TI-01EC5-1790FF	9/01/2024	24.30	Groceries and Consumables
TI-01EC5-179104	12/01/2024	38.50	Groceries and Consumables
TI-01EC5-179113	24/01/2024	278.40	Groceries and Consumables
TI-01EC5-179114	24/01/2024	17.00	Groceries and Consumables
Marina Manager		13.22	
TI-01EC5-1790FA	4/01/2024	13.22	Groceries and Consumables
Total Cards - 5		3,186.22	

City of Cockburn

Bunnings PowerPass Transactions Report

Transactions Made Between 1 January - 31 January 2024

Reference	Date	Amount	Description
Rehabilitating Roe 8 Project Manager		36.03	
2015/01797399	18/01/2024	36.03	Supplies and Materials
Parks Operations Coordinator		764.05	
2015/01011308	2/01/2024	266.04	Supplies and Materials
2015/01012889	4/01/2024	55.72	Supplies and Materials
2015/01176927	11/01/2024	138.71	Supplies and Materials
2015/01792112	11/01/2024	50.76	Supplies and Materials
2015/00102955	12/01/2024	198.84	Supplies and Materials
2015/01180986	17/01/2024	53.98	Supplies and Materials
Parks Operations Supervisor		197.76	
2160/01633538	18/01/2024	197.76	Supplies and Materials
Streetscape Supervisor		82.22	
2015/00106394	18/01/2024	82.22	Supplies and Materials
Engineering Technical Officer		3.80	
2015/01512697	12/01/2024	3.80	Supplies and Materials
Senior Business Operations Team Leader		467.99	
2160/01222717	8/01/2024	261.44	Supplies and Materials
2160/01117244	24/01/2024	152.02	Supplies and Materials
2160/01117246	24/01/2024	54.53	Supplies and Materials
Trades Assistant		504.67	
2160/01222856	8/01/2024	56.27	Supplies and Materials
2015/01397829	12/01/2024	106.24	Supplies and Materials
2015/01486690	15/01/2024	47.54	Supplies and Materials
2015/01486767	15/01/2024	114.12	Supplies and Materials
2015/01486870	15/01/2024	17.48	Supplies and Materials
2015/01796590	17/01/2024	20.62	Supplies and Materials
2015/01488671	19/01/2024	120.50	Supplies and Materials
2160/01325346	30/01/2024	21.90	Supplies and Materials
Fire and Emergency Management Officer		391.46	
2015/01603476	15/01/2024	341.62	Supplies and Materials
2015/01604630	18/01/2024	49.84	Supplies and Materials
Marina Operations Coordinator		97.54	
2442/00197683	14/01/2024	97.54	Supplies and Materials

City of Cockburn  
Bunnings PowerPass Transactions Report  
Transactions Made Between 1 January - 31 January 2024

Reference	Date	Amount	Description
Maintenance Supervisor - Works		104.88	
2015/01517187	16/01/2024	33.00	Supplies and Materials
2015/01489992	22/01/2024	71.88	Supplies and Materials
Parks Supervisor		230.66	
2015/01516641	15/01/2024	127.95	Supplies and Materials
2015/01517240	16/01/2024	50.43	Supplies and Materials
2015/01526575	24/01/2024	52.28	Supplies and Materials
Civil Infrastructure Operations Coordinator		275.96	
2015/01516329	15/01/2024	142.02	Supplies and Materials
2015/01526573	24/01/2024	99.75	Supplies and Materials
2160/01842539	31/01/2024	34.19	Supplies and Materials
Total Cards - 12		3,157.02	

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 1 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km												
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)											
'050 15405338 04250 HTF630 2058 WHITE FORD RANGER UTILITY  Cost Centre	18/01/24	08:04:00	SPEARWOOD	WA	6443	011616		ULT DSL	180.56	58.11	95.38	9.54	104.92	13000	2000	2.9	5.											
								DIESEL		58.11	95.38	9.54	104.92															
							TOTAL	THIS PERIOD	58.11	95.38	9.54	104.92						2000	2.9	5.								
								YEAR TO DATE	58.11	95.38	9.54	104.92	2000					2.9	5.									
								DIESEL	58.11	95.38	9.54	104.92																
							TOTAL	THIS PERIOD	58.11	95.38	9.54	104.92	2000					2.9	5.									
								YEAR TO DATE	58.11	95.38	9.54	104.92	2000					2.9	5.									
							'050 15405338 02890 GNC833 2067 WHITE KIA SORENTO WAGON  Cost Centre	19/01/24	11:47:04	APPLECROSS	WA	6200	037695						ULT DSL	180.56	55.96	91.85	9.19	101.04	98950	600	9.3	16.
																			DIESEL	55.96	91.85	9.19	101.04					
																		TOTAL	THIS PERIOD	55.96	91.85	9.19	101.04					
	YEAR TO DATE	55.96	91.85	9.19	101.04	600								9.3	16.													
	DIESEL	55.96	91.85	9.19	101.04																							
TOTAL	THIS PERIOD	55.96	91.85	9.19	101.04	600								9.3	16.													
	YEAR TO DATE	55.96	91.85	9.19	101.04	600								9.3	16.													
'050 15405338 03146 GSP764 2077 WHITE HYUNDAI 130 HATCHBACK  Cost Centre	08/01/24 22/01/24	10:40:01 07:59:08	EAST ROCKINGHAM SPEARWOOD	WA WA	9080 6443	050621 011722									ULT DSL	180.90 P	45.97	75.60	7.56	83.16	116305 117041	858 736	5.4 5.6	9. 10.				
															ULT DSL	182.90 P	41.27	68.62	6.86	75.48								
															DIESEL	87.24	144.22	14.42	158.64									
							TOTAL	THIS PERIOD	87.24	144.22	14.42	158.64		1594	5.5	10.												
								YEAR TO DATE	87.24	144.22	14.42	158.64	1594	5.5	10.													
								DIESEL	87.24	144.22	14.42	158.64																
							TOTAL	THIS PERIOD	87.24	144.22	14.42	158.64	1594	5.5	10.													
								YEAR TO DATE	87.24	144.22	14.42	158.64	1594	5.5	10.													
							'050 15405338 03732 HBQ384 2097	08/01/24 14/01/24	15:03:05 12:12:27	BIBRA LAKE OCEAN REEF	WA WA	7451 6103	036968 005228		ULT DSL	181.47	52.66	86.87	8.69	95.56					125968 126795	747 827	7.0 6.2	12. 11.
															ULT DSL	180.47	51.05	83.75	8.38	92.13								

to paperless and receive your invoices and statements via email. Provide your BP Plus account number along with your email address  
to [aucustcare@bp.com](mailto:aucustcare@bp.com) and our team will help you make the switch. If you have paid your account via credit card, your Service Fee will  
appear on your summary Tax Invoice.

Please Note: if you are disputing a transaction, this needs to be lodged in writing within 30 days fr  
the date of issue of this Fleet Control Report.

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 2 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
WHITE SUBARU OUTBACK							DIESEL		103.71	170.62	17.07	187.69			
							TOTAL		103.71	170.62	17.07	187.69		1574	6.6
							YEAR TO DATE		103.71	170.62	17.07	187.69		1574	6.6
Post Centre			2097				DIESEL		103.71	170.62	17.07	187.69			
							TOTAL		103.71	170.62	17.07	187.69		1574	6.6
							YEAR TO DATE		103.71	170.62	17.07	187.69		1574	6.6
'050 15405338 03724 HBT680 2117 WHITE NISSAN XTRAIL WAGON	08/01/24 13/01/24 25/01/24	08:42:08 21:28:08 16:25:07	SPEARWOOD CANNING VALE RIVERTON	WA WA WA	6443 9804 6186	011280 010312 031353	ULT DSL	179.47	49.58	80.89	8.09	88.98	70563	641	7.7
							ULT DSL	181.47	58.32	96.21	9.62	105.83	71249	686	8.5
							ULT DSL	184.20	56.43	94.49	9.45	103.94	71927	678	8.3
							DIESEL		164.33	271.59	27.16	298.75			
Post Centre			2117				TOTAL		164.33	271.59	27.16	298.75		2005	8.2
							YEAR TO DATE		164.33	271.59	27.16	298.75		2005	8.2
							DIESEL		164.33	271.59	27.16	298.75			
'050 15405338 04227 HSW320 2166 WHITE FORD RANGER UTE	03/01/24 15/01/24 29/01/24	11:57:55 17:15:01 07:51:52	SPEARWOOD COCKBURN CENTRAL GREENWOOD NORTH	WA WA WA	6443 7395 9856	011157 046331 045668	ULT DSL	182.23	61.57	102.00	10.20	112.20	25798	721	8.5
							ULT DSL	182.56	71.59	118.82	11.88	130.70	26979	1181	6.1
							ULT DSL	187.90 P	72.47	123.79	12.38	136.17	27980	1001	7.2
							DIESEL		205.63	344.61	34.46	379.07			
Post Centre			2166				TOTAL		205.63	344.61	34.46	379.07		2903	7.1
							YEAR TO DATE		205.63	344.61	34.46	379.07		2903	7.1
							DIESEL		205.63	344.61	34.46	379.07			
'050 15405338 03989 HMY121 2176 WHITE MITSUBISHI TRITON UTE	16/01/24 22/01/24 30/01/24	12:46:02 07:26:48 09:24:02	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	008829 037945 009123	ULT DSL	182.56	52.40	86.96	8.70	95.66	55822	565	9.3
							ULT DSL	182.90 P	65.30	108.57	10.86	119.43	56554	732	8.9
							ULT DSL	186.90 P	55.99	95.14	9.51	104.65	57150	596	9.4

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034 Customer Number: 0115405338  
Period Starting: 01/01/2024 Period Ending: 31/01/2024

Page: 3 of 3  
Date: 31/01/2024

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  050 15405338 04235 HTW447 2206 WHITE FORD RANGER UTILITY	11/01/24 18/01/24 30/01/24	07:15:45 07:16:55 07:10:56	FREMANTLE FREMANTLE FREMANTLE	WA WA WA	6220 6220 6220	041396 041762 042340	DIESEL		173.69	290.67	29.07	319.74			
							TOTAL		173.69	290.67	29.07	319.74		1893	9.2
							YEAR TO DATE		173.69	290.67	29.07	319.74		1893	9.2
							DIESEL		173.69	290.67	29.07	319.74			
							TOTAL		173.69	290.67	29.07	319.74		1893	9.2
							YEAR TO DATE		173.69	290.67	29.07	319.74		1893	9.2
							ULT DSL	179.47	50.88	83.01	8.30	91.31	25374	572	8.9
							ULT DSL	180.56	54.25	89.05	8.90	97.95	25966	592	9.2
							ULT DSL	187.23	57.29	97.52	9.75	107.27	26655	689	8.3
							DIESEL		162.42	269.58	26.95	296.53			
Cost Centre  050 15405338 03575 GZQ778 2217 WHITE TOYOTA CAMRY SEDAN	02/01/24	12:55:45	SPEARWOOD	WA	6443	011136	TOTAL		162.42	269.58	26.95	296.53		1853	8.8
							YEAR TO DATE		162.42	269.58	26.95	296.53		1853	8.8
							DIESEL		162.42	269.58	26.95	296.53			
							TOTAL		162.42	269.58	26.95	296.53		1853	8.8
							YEAR TO DATE		162.42	269.58	26.95	296.53		1853	8.8
							ULP 95 UNM	170.70 P	45.40	70.45	7.05	77.50	31559		
							M/S		45.40	70.45	7.05	77.50			
							TOTAL		45.40	70.45	7.05	77.50			
							YEAR TO DATE		45.40	70.45	7.05	77.50			
							M/S		45.40	70.45	7.05	77.50			
Cost Centre  050 15405338 03443 GYQ281 2235 WHITE FORD RANGER UTILITY	03/01/24 09/01/24 12/01/24 16/01/24 22/01/24 27/01/24	10:44:29 10:07:55 08:03:36 08:46:29 07:45:43 10:17:50	BIBRA LAKE COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL MANDURAH	WA WA WA WA WA WA	7451 7395 7395 7395 7395 7778	036645 045982 009245 046368 046672 032850	TOTAL		45.40	70.45	7.05	77.50			
							YEAR TO DATE		45.40	70.45	7.05	77.50			
							ULT DSL	184.23	62.39	104.49	10.45	114.94	133043	524	11.9
							ULT DSL	181.47	58.57	96.63	9.66	106.29	133523	480	12.2
							ULT DSL	181.47	50.47	83.26	8.33	91.59	133948	425	11.9
							ULT DSL	182.56	59.82	99.28	9.93	109.21	134458	510	11.7
							ULT DSL	186.20	59.50	100.72	10.07	110.79	134854	396	15.0
							ULT DSL	184.20	49.10	82.22	8.22	90.44	135388	534	9.2
							ULT DSL								
							TOTAL		45.40	70.45	7.05	77.50			

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 4 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Post Centre  '050 15405338 04052 GMF052 2246 WHITE SUBARU OUTBACK WAGON	18/01/24	10:06:59	2235  SPEARWOOD	WA	6443	011627	DIESEL		339.85	566.60	56.66	623.26			
							TOTAL		339.85	566.60	56.66	623.26		2869	11.8
							THIS PERIOD		339.85	566.60	56.66	623.26		2869	11.8
							YEAR TO DATE		339.85	566.60	56.66	623.26		2869	11.8
							DIESEL		339.85	566.60	56.66	623.26			
							TOTAL		339.85	566.60	56.66	623.26		2869	11.8
							THIS PERIOD		339.85	566.60	56.66	623.26		2869	11.8
							YEAR TO DATE		339.85	566.60	56.66	623.26		2869	11.8
							ULT DSL	180.56	26.25	43.09	4.31	47.40	88295	286	9.2
							DIESEL		26.25	43.09	4.31	47.40			
Post Centre  '050 15405338 04177 HRY951 2257 WHITE FORD RANGER UTE	11/01/24 19/01/24 28/01/24	09:45:45 16:38:54 16:28:52	2246  COCKBURN CENTRAL MAIDA VALE MAIDA VALE	WA WA WA	7395 6180 6180	009226 006984 000146	TOTAL		26.25	43.09	4.31	47.40		286	9.2
							THIS PERIOD		26.25	43.09	4.31	47.40		286	9.2
							YEAR TO DATE		26.25	43.09	4.31	47.40		286	9.2
							DIESEL		26.25	43.09	4.31	47.40			
							TOTAL		26.25	43.09	4.31	47.40		286	9.2
							THIS PERIOD		26.25	43.09	4.31	47.40		286	9.2
							YEAR TO DATE		26.25	43.09	4.31	47.40		286	9.2
							ULT DSL	181.47	68.18	112.47	11.25	123.72	41412	826	8.3
							ULT DSL	180.56	67.74	111.19	11.12	122.31	42242	830	8.2
							ULT DSL	184.20	70.30	117.72	11.77	129.49	43072	830	8.5
Post Centre  '050 15405338 02759 GLZ772 2307 WHITE MITSUBISHI TRITON UTE	23/01/24	10:35:53	2257  BIBRA LAKE	WA	7451	038095	DIESEL		206.22	341.38	34.14	375.52			
							TOTAL		206.22	341.38	34.14	375.52		2486	8.3
							THIS PERIOD		206.22	341.38	34.14	375.52		2486	8.3
							YEAR TO DATE		206.22	341.38	34.14	375.52		2486	8.3
							DIESEL		206.22	341.38	34.14	375.52			
							TOTAL		206.22	341.38	34.14	375.52		2486	8.3
							THIS PERIOD		206.22	341.38	34.14	375.52		2486	8.3
							YEAR TO DATE		206.22	341.38	34.14	375.52		2486	8.3
							ULSD G10	181.90 P	47.31	78.24	7.82	86.06	94800	543	8.7



iP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

Page: 5 of 3

Period Starting: 01/01/2024

Period Ending: 31/01/2024

Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 04169 HRY950 2308 WHITE FORD RANGER UTE	03/01/24 10/01/24	11:35:01 12:27:13	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	036652 008727	DIESEL		47.31	78.24	7.82	86.06			
							TOTAL		47.31	78.24	7.82	86.06		543	8.7
							YEAR TO DATE		47.31	78.24	7.82	86.06		543	8.7
							DIESEL		47.31	78.24	7.82	86.06			
							TOTAL		47.31	78.24	7.82	86.06		543	8.7
							YEAR TO DATE		47.31	78.24	7.82	86.06		543	8.7
							ULT DSL	184.23	67.77	113.50	11.35	124.85	21012	810	8.4
							ULT DSL	181.47	66.23	109.26	10.93	120.19	21833	821	8.1
							DIESEL		134.00	222.76	22.28	245.04			
							TOTAL		134.00	222.76	22.28	245.04		1631	8.2
Cost Centre  '050 15405338 03831 HFX380 2317 SILVER NISSAN XTRAIL WAGON	07/01/24 14/01/24 22/01/24	18:26:44 18:43:36 11:46:06	CARLISLE CARLISLE BIBRA LAKE	WA WA WA	6218 6218 7451	002884 007489 037982	YEAR TO DATE		134.00	222.76	22.28	245.04		1631	8.2
							DIESEL		134.00	222.76	22.28	245.04			
							TOTAL		134.00	222.76	22.28	245.04		1631	8.2
							YEAR TO DATE		134.00	222.76	22.28	245.04		1631	8.2
							ULP UNM	167.70 P	57.17	87.15	8.72	95.87	47920	503	9.1
							ULP UNM	167.70 P	45.73	69.72	6.97	76.69	48423	527	9.6
							ULP UNM	166.70 P	50.39	76.36	7.64	84.00	48950		15.
							M/S		153.29	233.23	23.33	256.56			
							TOTAL		153.29	233.23	23.33	256.56		1030	14.9
							YEAR TO DATE		153.29	233.23	23.33	256.56		1030	14.9
Cost Centre  '050 15405338 04219 HSW321 2329 WHITE FORD RANGER UTE	18/01/24	12:40:05	BIBRA LAKE	WA	7451	037722	M/S		153.29	233.23	23.33	256.56			
							TOTAL		153.29	233.23	23.33	256.56		1030	14.9
							YEAR TO DATE		153.29	233.23	23.33	256.56		1030	14.9
							ULT DSL	182.56	64.13	106.44	10.64	117.08	7076	510	12.6

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 6 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 03963 HLQ161 2336 WHITE FORD RANGER UTILITY	24/01/24	13:38:56	BIBRA LAKE  WA	7451	038222		DIESEL		64.13	106.44	10.64	117.08			
							TOTAL		64.13	106.44	10.64	117.08		510	23.
							THIS PERIOD		64.13	106.44	10.64	117.08		510	23.
							YEAR TO DATE		64.13	106.44	10.64	117.08		510	23.
							DIESEL		64.13	106.44	10.64	117.08			
							TOTAL		64.13	106.44	10.64	117.08		510	23.
							THIS PERIOD		64.13	106.44	10.64	117.08		510	23.
							YEAR TO DATE		64.13	106.44	10.64	117.08		510	23.
							ULT DSL	184.90 P	57.37	96.44	9.64	106.08	30600	643	16.
							DIESEL		57.37	96.44	9.64	106.08			
Cost Centre  '050 15405338 03948 HJO790 2346 WHITE FORD RANGER UTILITY	03/01/24 15/01/24 22/01/24	09:12:51 09:35:11 11:30:49	BIBRA LAKE SUCCESS BIBRA LAKE  WA WA WA	7451 5992 7451	036637 007627 037977		TOTAL		57.37	96.44	9.64	106.08		643	16.
							THIS PERIOD		57.37	96.44	9.64	106.08		643	16.
							YEAR TO DATE		57.37	96.44	9.64	106.08		643	16.
							DIESEL		57.37	96.44	9.64	106.08			
							TOTAL		57.37	96.44	9.64	106.08		643	16.
							THIS PERIOD		57.37	96.44	9.64	106.08		643	16.
							YEAR TO DATE		57.37	96.44	9.64	106.08		643	16.
							ULSD G10	182.90 P	59.24	98.50	9.85	108.35	777		
							ULT DSL	180.56	61.35	100.70	10.07	110.77	5		
							ULSD G10	179.90 P	53.68	87.79	8.78	96.57	777		
Cost Centre  '050 15405338 03526 GYO863 2355 WHITE FORD RANGER UTILITY	16/01/24 30/01/24	14:49:03 10:47:36	BIBRA LAKE COCKBURN CENTRAL  WA WA	7451 7395	008843 009911		DIESEL		174.27	286.99	28.70	315.69			
							TOTAL		174.27	286.99	28.70	315.69			
							THIS PERIOD		174.27	286.99	28.70	315.69			
							YEAR TO DATE		174.27	286.99	28.70	315.69			
							DIESEL		174.27	286.99	28.70	315.69			
							TOTAL		174.27	286.99	28.70	315.69			
							THIS PERIOD		174.27	286.99	28.70	315.69			
							YEAR TO DATE		174.27	286.99	28.70	315.69			
							ULT DSL	182.56	60.57	100.53	10.05	110.58	48020	521	21.
							ULT DSL	189.23	61.76	106.25	10.62	116.87	48586	566	20.

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 7 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Post Centre  '050 15405338 03161 GT1472 2376 WHITE MITSUBISHI TRITON UTE	05/01/24	12:05:58	BIBRA LAKE  WA	7451	036808		DIESEL		122.33	206.78	20.67	227.45			
							TOTAL		122.33	206.78	20.67	227.45		1087	20.
							THIS PERIOD		122.33	206.78	20.67	227.45		1087	20.
							YEAR TO DATE		122.33	206.78	20.67	227.45		1087	20.
							DIESEL		122.33	206.78	20.67	227.45			
							TOTAL		122.33	206.78	20.67	227.45		1087	20.
							THIS PERIOD		122.33	206.78	20.67	227.45		1087	20.
							YEAR TO DATE		122.33	206.78	20.67	227.45		1087	20.
							ULSD G10	179.90 P	52.97	86.63	8.66	95.29	4997		
							DIESEL		52.97	86.63	8.66	95.29			
Post Centre  '050 15405338 04276 HUL718 2388 WHITE FORD RANGER UTE	11/01/24 23/01/24	13:06:37 11:59:24	BIBRA LAKE BIBRA LAKE  WA WA	7451 7451	037207 038104		TOTAL		52.97	86.63	8.66	95.29			
							THIS PERIOD		52.97	86.63	8.66	95.29			
							YEAR TO DATE		52.97	86.63	8.66	95.29			
							DIESEL		52.97	86.63	8.66	95.29			
							TOTAL		52.97	86.63	8.66	95.29			
							THIS PERIOD		52.97	86.63	8.66	95.29			
							YEAR TO DATE		52.97	86.63	8.66	95.29			
							ULSD G10	179.90 P	65.17	106.58	10.66	117.24	15792	727	16.
							ULSD G10	181.90 P	62.06	102.63	10.26	112.89	16451	659	17.
							DIESEL		127.23	209.21	20.92	230.13			
Post Centre  '050 15405338 03351 GXF233 2397 WHITE FORD RANGER UTILITY	08/01/24 18/01/24	10:54:20 05:00:15	BIBRA LAKE COCKBURN CENTRAL  WA WA	7451 7395	036943 009465		TOTAL		127.23	209.21	20.92	230.13		1386	16.
							THIS PERIOD		127.23	209.21	20.92	230.13		1386	16.
							YEAR TO DATE		127.23	209.21	20.92	230.13		1386	16.
							DIESEL		127.23	209.21	20.92	230.13			
							TOTAL		127.23	209.21	20.92	230.13		1386	16.
							THIS PERIOD		127.23	209.21	20.92	230.13		1386	16.
							YEAR TO DATE		127.23	209.21	20.92	230.13		1386	16.
							ULT DSL	181.47	60.89	100.45	10.05	110.50	118214	660	16.
							ULT DSL	182.56	71.11	118.02	11.80	129.82	118938	724	17.
							DIESEL		127.23	209.21	20.92	230.13			

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 8 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Post Centre  '050 15405338 04359 GYZ376 2407 WHITE MITSUBISHI TRITON UTE	10/01/24 18/01/24	11:49:44 13:59:54	NAVAL BASE NAVAL BASE	WA WA	7770 7770	006745 007384	DIESEL		132.00	218.47	21.85	240.32			
							TOTAL		132.00	218.47	21.85	240.32		1384	17.
							THIS PERIOD		132.00	218.47	21.85	240.32		1384	17.
							YEAR TO DATE		132.00	218.47	21.85	240.32		1384	17.
							DIESEL		132.00	218.47	21.85	240.32			
							TOTAL		132.00	218.47	21.85	240.32		1384	17.
							THIS PERIOD		132.00	218.47	21.85	240.32		1384	17.
							YEAR TO DATE		132.00	218.47	21.85	240.32		1384	17.
							ULT DSL	178.90 P	55.89	90.90	9.09	99.99	67172		
							ULT DSL	178.90 P	53.61	87.19	8.72	95.91	67470	298	32.
Post Centre  '050 15405338 03781 HEJ525 2418 WHITE FORD RANGER UTILITY	09/01/24 18/01/24	12:33:39 10:41:13	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	037039 037708	DIESEL		109.50	178.09	17.81	195.90			
							TOTAL		109.50	178.09	17.81	195.90		298	65.
							THIS PERIOD		109.50	178.09	17.81	195.90		298	65.
							YEAR TO DATE		109.50	178.09	17.81	195.90		298	65.
							DIESEL		109.50	178.09	17.81	195.90			
							TOTAL		109.50	178.09	17.81	195.90		298	65.
							THIS PERIOD		109.50	178.09	17.81	195.90		298	65.
							YEAR TO DATE		109.50	178.09	17.81	195.90		298	65.
							ULT DSL	181.47	66.51	109.72	10.97	120.69	96919	775	15.
							ULT DSL	182.56	74.96	124.41	12.44	136.85	97770	851	16.
Post Centre  '050 15405338 03898 HIN859 2438 WHITE FORD RANGER UTILITY	10/01/24 22/01/24	13:47:37 12:49:15	SPEARWOOD BIBRA LAKE	WA WA	6443 7451	011354 037991	DIESEL		141.47	234.13	23.41	257.54			
							TOTAL		141.47	234.13	23.41	257.54		1626	15.
							THIS PERIOD		141.47	234.13	23.41	257.54		1626	15.
							YEAR TO DATE		141.47	234.13	23.41	257.54		1626	15.
							DIESEL		141.47	234.13	23.41	257.54			
							TOTAL		141.47	234.13	23.41	257.54		1626	15.
							THIS PERIOD		141.47	234.13	23.41	257.54		1626	15.
							YEAR TO DATE		141.47	234.13	23.41	257.54		1626	15.
							ULT DSL	179.47	60.36	98.48	9.85	108.33	59632	595	18.
							ULT DSL	182.90 P	67.20	111.74	11.17	122.91	60320	688	17.

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 9 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  050 15405338 03054 GRH938 2457 WHITE FORD RANGER UTILITY	05/01/24 22/01/24	09:38:13 07:20:58	NEDLANDS COCKBURN CENTRAL	WA WA	6161 7395	064892 046664	DIESEL		127.56	210.22	21.02	231.24			
							TOTAL		127.56	210.22	21.02	231.24		1283	9.9
							YEAR TO DATE		127.56	210.22	21.02	231.24		1283	9.9
							DIESEL		127.56	210.22	21.02	231.24			
							TOTAL		127.56	210.22	21.02	231.24		1283	9.9
							YEAR TO DATE		127.56	210.22	21.02	231.24		1283	9.9
							ULT DSL	182.23	72.60	120.27	12.03	132.30	42851	1256	5.8
							ULT DSL	186.20	56.61	95.83	9.58	105.41	43586	735	7.7
							DIESEL		129.21	216.10	21.61	237.71			
							TOTAL		129.21	216.10	21.61	237.71		1991	6.5
Cost Centre  050 15405338 03120 GTE408 2467 WHITE FORD RANGER UTE	11/01/24 25/01/24	06:53:05 16:02:16	COCKBURN CENTRAL BIBRA LAKE	WA WA	7395 7451	009211 038330	YEAR TO DATE		129.21	216.10	21.61	237.71		1991	6.5
							DIESEL		129.21	216.10	21.61	237.71			
							TOTAL		129.21	216.10	21.61	237.71		1991	6.5
							YEAR TO DATE		129.21	216.10	21.61	237.71		1991	6.5
							ULT DSL	181.47	70.91	116.98	11.70	128.68	57818	510	13.9
							ULT DSL	185.90 P	67.39	113.89	11.39	125.28	58358	540	12.5
							DIESEL		138.30	230.87	23.09	253.96			
							TOTAL		138.30	230.87	23.09	253.96		1050	13.2
							YEAR TO DATE		138.30	230.87	23.09	253.96		1050	13.2
							DIESEL		138.30	230.87	23.09	253.96			
Cost Centre  050 15405338 04375 GRS168 2477 WHITE MITSUBISHI SINGLE CAB	03/01/24 12/01/24 18/01/24 22/01/24 25/01/24	10:46:30 07:58:55 08:37:05 07:21:04 08:53:54	BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA WA WA	7451 7451 7451 7451 7451	036646 037263 037692 008941 038279	YEAR TO DATE		138.30	230.87	23.09	253.96		1050	13.2
							DIESEL		138.30	230.87	23.09	253.96			
							TOTAL		138.30	230.87	23.09	253.96		1050	13.2
							YEAR TO DATE		138.30	230.87	23.09	253.96		1050	13.2
							ULT DSL	184.23	49.54	82.97	8.30	91.27	79078	382	13.0
							ULSD G10	179.90 P	42.81	70.02	7.00	77.02	79442	364	11.8
							ULT DSL	182.56	25.83	42.87	4.29	47.16	79840	398	6.5
							ULT DSL	182.90 P	54.26	90.22	9.02	99.24	800043		11.
							ULSD G10	182.90 P	50.57	84.08	8.41	92.49	80382		
							TOTAL		138.30	230.87	23.09	253.96		1050	13.2

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 10 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 03971 HMI124 2497 WHITE FORD RANGER UTE	10/01/24 22/01/24	10:42:38 14:48:54	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	037098 038010	DIESEL		223.01	370.16	37.02	407.18			
							TOTAL		223.01	370.16	37.02	407.18		1144	35.
							THIS PERIOD		223.01	370.16	37.02	407.18		1144	35.
							YEAR TO DATE		223.01	370.16	37.02	407.18		1144	35.
							DIESEL		223.01	370.16	37.02	407.18			
							TOTAL		223.01	370.16	37.02	407.18		1144	35.
							THIS PERIOD		223.01	370.16	37.02	407.18		1144	35.
							YEAR TO DATE		223.01	370.16	37.02	407.18		1144	35.
							ULT DSL	181.47	66.62	109.90	10.99	120.89	30821	684	9.7
							ULT DSL	182.90 P	62.91	104.60	10.46	115.06	31482	661	9.5
Cost Centre  '050 15405338 02494 GGH334 2507 WHITE MAZDA 6 SEDAN	03/01/24 11/01/24 16/01/24 23/01/24	17:43:15 07:57:15 17:04:59 07:56:33	BALDIVIS BALDIVIS HALLS HEAD BALDIVIS	WA WA WA WA	7374 7375 6170 7375	055053 026884 005279 027907	DIESEL		129.53	214.50	21.45	235.95			
							TOTAL		129.53	214.50	21.45	235.95		1345	17.
							THIS PERIOD		129.53	214.50	21.45	235.95		1345	17.
							YEAR TO DATE		129.53	214.50	21.45	235.95		1345	17.
							DIESEL		129.53	214.50	21.45	235.95			
							TOTAL		129.53	214.50	21.45	235.95		1345	17.
							THIS PERIOD		129.53	214.50	21.45	235.95		1345	17.
							YEAR TO DATE		129.53	214.50	21.45	235.95		1345	17.
							ULP UNM	169.17	46.32	71.24	7.12	78.36	115932	707	6.6
							ULP UNM	167.91	42.52	64.91	6.49	71.40	116633	701	6.1
Cost Centre  '050 15405338 03708 HCC815 2515 WHITE FORD RANGER UTILITY	01/01/24 11/01/24 13/01/24 22/01/24 29/01/24	15:09:27 17:31:05 16:17:57 20:04:25 07:49:02	PIARA WATERS SUCCESS BALDIVIS SUCCESS SUCCESS	WA WA WA WA WA	1110 5992 7375 5992 5992	006053 024591 027071 025159 025456	ULP UNM	158.70 P	37.86	54.62	5.46	60.08	117219	586	6.5
							ULP UNM	166.70 P	40.96	62.07	6.21	68.28	117830	611	6.7
							M/S		167.66	252.84	25.28	278.12			
							TOTAL		167.66	252.84	25.28	278.12		2605	10.
							THIS PERIOD		167.66	252.84	25.28	278.12		2605	10.
							YEAR TO DATE		167.66	252.84	25.28	278.12		2605	10.
							M/S		167.66	252.84	25.28	278.12			
							TOTAL		167.66	252.84	25.28	278.12		2605	10.
							THIS PERIOD		167.66	252.84	25.28	278.12		2605	10.
							YEAR TO DATE		167.66	252.84	25.28	278.12		2605	10.
Cost Centre  '050 15405338 03708 HCC815 2515 WHITE FORD RANGER UTILITY	01/01/24 11/01/24 13/01/24 22/01/24 29/01/24	15:09:27 17:31:05 16:17:57 20:04:25 07:49:02	PIARA WATERS SUCCESS BALDIVIS SUCCESS SUCCESS	WA WA WA WA WA	1110 5992 7375 5992 5992	006053 024591 027071 025159 025456	ULT DSL	184.23	27.96	46.83	4.68	51.51	18342		
							ULT DSL	179.47	17.57	28.66	2.87	31.53	18444	102	17.2
							ULT DSL	179.47	24.46	39.91	3.99	43.90	18787	343	7.1
							ULT DSL	184.20	23.74	39.75	3.98	43.73	18991	204	11.6
							ULT DSL	187.23	18.19	30.96	3.10	34.06	5		21.
							TOTAL		167.66	252.84	25.28	278.12		2605	10.
							THIS PERIOD		167.66	252.84	25.28	278.12		2605	10.
							YEAR TO DATE		167.66	252.84	25.28	278.12		2605	10.
							M/S		167.66	252.84	25.28	278.12			
							TOTAL		167.66	252.84	25.28	278.12		2605	10.

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338  
Period Starting: 01/01/2024 Period Ending: 31/01/2024  
Page: 11 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 04110 HPF979 2523 SUZU D-MAX UTILITY	21/01/24	16:43:08	BELLEVUE  WA	6209	094177		DIESEL		111.92	186.11	18.62	204.73			
						TOTAL	THIS PERIOD		111.92	186.11	18.62	204.73		649	17.2
							YEAR TO DATE		111.92	186.11	18.62	204.73		649	17.2
							DIESEL		111.92	186.11	18.62	204.73			
						TOTAL	THIS PERIOD		111.92	186.11	18.62	204.73		649	17.2
							YEAR TO DATE		111.92	186.11	18.62	204.73		649	17.2
Cost Centre  '050 15405338 03849 HHB989 2537 WHITE FORD RANGER UTILITY	25/01/24	11:53:30	BIBRA LAKE  WA	7451	038295		ULT DSL	180.56	41.82	68.65	6.86	75.51	3987	302	13.8
							DIESEL		41.82	68.65	6.86	75.51			
						TOTAL	THIS PERIOD		41.82	68.65	6.86	75.51		302	13.8
							YEAR TO DATE		41.82	68.65	6.86	75.51		302	13.8
							DIESEL		41.82	68.65	6.86	75.51			
						TOTAL	THIS PERIOD		41.82	68.65	6.86	75.51		302	13.8
Cost Centre  '050 15405338 03344 GXB734 2555 WHITE SUBARU OUTBACK VAGON	24/01/24	08:41:29	BIBRA LAKE  WA	7451	038183		ULSD G10	182.90 P	52.27	86.91	8.69	95.60	57184		
							DIESEL		52.27	86.91	8.69	95.60			
						TOTAL	THIS PERIOD		52.27	86.91	8.69	95.60			
							YEAR TO DATE		52.27	86.91	8.69	95.60			
							DIESEL		52.27	86.91	8.69	95.60			
						TOTAL	THIS PERIOD		52.27	86.91	8.69	95.60			
							ULT DSL	184.90 P	58.59	98.48	9.85	108.33	137700		

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 12 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 03591 GXV149 2565 WHITE FORD RANGER UTILITY	08/01/24 15/01/24 23/01/24	10:49:22 10:53:16 11:05:59	SUCCESS BIBRA LAKE BIBRA LAKE	WA WA WA	5992 7451 7451	007446 037440 008982	DIESEL		58.59	98.48	9.85	108.33			
							TOTAL		58.59	98.48	9.85	108.33			
							THIS PERIOD		58.59	98.48	9.85	108.33			
							YEAR TO DATE		58.59	98.48	9.85	108.33			
							DIESEL		58.59	98.48	9.85	108.33			
							TOTAL		58.59	98.48	9.85	108.33			
							THIS PERIOD		58.59	98.48	9.85	108.33			
							YEAR TO DATE		58.59	98.48	9.85	108.33			
							ULT DSL	179.47	72.67	118.56	11.86	130.42	76265	754	9.6
							ULT DSL	182.56	71.83	119.21	11.92	131.13	77079	814	8.8
Cost Centre  '050 15405338 04094 HPP327 2575 WHITE ISUZU D-MAX UTE	12/01/24 19/01/24	09:46:19 09:35:09	SPEARWOOD BIBRA LAKE	WA WA	6443 7451	011420 008928	ULT DSL	184.90 P	70.67	118.79	11.88	130.67	77867	788	9.0
							ULT DSL								16.
							DIESEL		215.17	356.56	35.66	392.22			
							TOTAL		215.17	356.56	35.66	392.22		2356	9.1
							THIS PERIOD		215.17	356.56	35.66	392.22		2356	9.1
							YEAR TO DATE		215.17	356.56	35.66	392.22		2356	9.1
							DIESEL		215.17	356.56	35.66	392.22			
							TOTAL		215.17	356.56	35.66	392.22		2356	9.1
							THIS PERIOD		215.17	356.56	35.66	392.22		2356	9.1
							YEAR TO DATE		215.17	356.56	35.66	392.22		2356	9.1
Cost Centre  '050 15405338 02908 GNM104 2596 WHITE MITSUBISHI TRITON UTE	29/01/24	13:27:41	BIBRA LAKE	WA	7451	038505	ULT DSL		55.68	90.85	9.08	99.93	90666		
							ULT DSL	182.56	60.30	100.07	10.01	110.08	26660		
							DIESEL		115.98	190.92	19.09	210.01			
							TOTAL		115.98	190.92	19.09	210.01			
							THIS PERIOD		115.98	190.92	19.09	210.01			
							YEAR TO DATE		115.98	190.92	19.09	210.01			
							DIESEL		115.98	190.92	19.09	210.01			
							TOTAL		115.98	190.92	19.09	210.01			
							THIS PERIOD		115.98	190.92	19.09	210.01			
							YEAR TO DATE		115.98	190.92	19.09	210.01			
							ULSD G10	182.90 P	57.26	95.21	9.52	104.73	67114	458	12.5
															22.



BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338  
Period Starting: 01/01/2024 Period Ending: 31/01/2024  
Page: 13 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 04086 HOK035 2606 WHITE FORD RANGER UTILITY	10/01/24 22/01/24	11:35:08 14:10:15	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	037111 038006	DIESEL		57.26	95.21	9.52	104.73			
							TOTAL		57.26	95.21	9.52	104.73		458	12.5
							YEAR TO DATE		57.26	95.21	9.52	104.73		458	12.5
							DIESEL		57.26	95.21	9.52	104.73			
							TOTAL		57.26	95.21	9.52	104.73		458	12.5
							YEAR TO DATE		57.26	95.21	9.52	104.73		458	12.5
							ULT DSL	181.47	63.87	105.36	10.54	115.90	14407	388	16.5
							ULT DSL	182.90 P	65.15	108.33	10.83	119.16	14795	388	16.8
							DIESEL		129.02	213.69	21.37	235.06			
							TOTAL		129.02	213.69	21.37	235.06		776	16.6
Cost Centre  '050 15405338 04292 HVF574 2618 WHITE VOLKSWAGEN CADDY /AN	15/01/24	14:01:45	COCKBURN CENTRAL	WA	7395	046315	YEAR TO DATE		129.02	213.69	21.37	235.06		776	16.6
							DIESEL		129.02	213.69	21.37	235.06			
							TOTAL		129.02	213.69	21.37	235.06		776	16.6
							YEAR TO DATE		129.02	213.69	21.37	235.06		776	16.6
							ULT DSL	182.56	52.20	86.64	8.66	95.30	11070	845	6.2
							DIESEL		52.20	86.64	8.66	95.30			
							TOTAL		52.20	86.64	8.66	95.30		845	6.2
							YEAR TO DATE		52.20	86.64	8.66	95.30		845	6.2
							DIESEL		52.20	86.64	8.66	95.30			
							TOTAL		52.20	86.64	8.66	95.30		845	6.2
Cost Centre  '050 15405338 04417 GRB219 2626 WHITE MITSUBISHI TRITON UTE	12/01/24 23/01/24	06:33:43 06:12:00	COCKBURN CENTRAL BIBRA LAKE	WA WA	7395 7451	046165 008959	YEAR TO DATE		52.20	86.64	8.66	95.30		845	6.2
							DIESEL		52.20	86.64	8.66	95.30			
							TOTAL		52.20	86.64	8.66	95.30		845	6.2
							YEAR TO DATE		52.20	86.64	8.66	95.30		845	6.2
							ULT DSL	181.47	51.69	85.27	8.53	93.80	39800	400	12.9
							ULT DSL	184.90 P	48.50	81.53	8.15	89.68	40000	200	24.2
							DIESEL		52.20	86.64	8.66	95.30			
							TOTAL		52.20	86.64	8.66	95.30		845	6.2
							YEAR TO DATE		52.20	86.64	8.66	95.30		845	6.2
							DIESEL		52.20	86.64	8.66	95.30			

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 14 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent/ /km	
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre			2626					DIESEL	100.19	166.80	16.68	183.48					
							TOTAL	THIS PERIOD	100.19	166.80	16.68	183.48		600	16.7	30.	
								YEAR TO DATE	100.19	166.80	16.68	183.48		600	16.7	30.	
								DIESEL	100.19	166.80	16.68	183.48					
'050 15405338 04029 HOA671 2646 WHITE MITSUBISHI TRITON	05/01/24 14/01/24	01:24:08 12:30:43	COCKBURN CENTRAL PARMELIA	WA WA	7395 6178	045750 021588		ULT DSL	184.23	65.00	108.86	10.89	119.75	34575	698	9.3	17.
								ULT DSL	179.47	64.37	105.02	10.50	115.52	35289	714	9.0	16.
								DIESEL	129.37	213.88	21.39	235.27					
							TOTAL	THIS PERIOD	129.37	213.88	21.39	235.27		1412	9.2	16.	
Cost Centre			2646					THIS PERIOD	129.37	213.88	21.39	235.27		1412	9.2	16.	
								YEAR TO DATE	129.37	213.88	21.39	235.27		1412	9.2	16.	
								DIESEL	129.37	213.88	21.39	235.27					
							TOTAL	THIS PERIOD	129.37	213.88	21.39	235.27		1412	9.2	16.	
'050 15405338 04037 HOQ717 2656 ORD RANGER XL SC	04/01/24 10/01/24 18/01/24 25/01/24	10:40:46 11:05:27 10:57:33 11:32:27	COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL	WA WA WA WA	7395 7395 7395 7395	009002 009179 009516 009781		ULT DSL	184.23	73.50	123.10	12.31	135.41	33520	556	13.2	24.
								ULT DSL	181.47	73.33	120.97	12.10	133.07	34075	555	13.2	24.
								ULT DSL	182.56	71.11	118.02	11.80	129.82	34615	540	13.2	24.
								ULT DSL	186.20	74.43	125.99	12.60	138.59	35170	555	13.4	25.
Cost Centre			2656					DIESEL	292.37	488.08	48.81	536.89					
							TOTAL	THIS PERIOD	292.37	488.08	48.81	536.89		2206	13.3	24.	
								YEAR TO DATE	292.37	488.08	48.81	536.89		2206	13.3	24.	
								DIESEL	292.37	488.08	48.81	536.89					
'050 15405338 03914 HIN742 2667 WHITE MITSUBISHI TRITON UTE	04/01/24 11/01/24 17/01/24 25/01/24	09:39:22 12:21:14 07:03:08 06:39:37	COCKBURN CENTRAL BIBRA LAKE SPEARWOOD SPEARWOOD	WA WA WA WA	7395 7451 6443 6443	045720 037202 011580 011836		ULT DSL	184.23	62.49	104.65	10.47	115.12	46893			
								ULT DSL	181.47	60.37	99.59	9.96	109.55	5352			
								ULT DSL	180.56	60.36	99.08	9.91	108.99	50639			
								ULT DSL	184.20	59.22	99.16	9.92	109.08	51299	460	12.9	23.

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 15 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  050 15405338 03823 HGH898 2677 WHITE MITSUBISHI TRITON UTE	09/01/24 15/01/24	06:41:15 09:57:43	COCKBURN CENTRAL COCKBURN CENTRAL	WA WA	7395 7395	045954 009379	DIESEL		242.44	402.48	40.26	442.74			
							TOTAL		242.44	402.48	40.26	442.74		460	52.7
							YEAR TO DATE		242.44	402.48	40.26	442.74		460	52.7
							DIESEL		242.44	402.48	40.26	442.74			
							TOTAL		242.44	402.48	40.26	442.74		460	52.7
							YEAR TO DATE		242.44	402.48	40.26	442.74		460	52.7
							ULT DSL	181.47	58.28	96.15	9.61	105.76	55484	410	14.2
							ULT DSL	182.56	57.82	95.96	9.60	105.56	55880	396	14.6
							DIESEL		116.10	192.11	19.21	211.32			
							TOTAL		116.10	192.11	19.21	211.32		806	14.4
Cost Centre  050 15405338 03229 GTA665 2697 WHITE ISUZU D-MAX UTE	09/01/24	16:29:58	BIBRA LAKE	WA	7451	037048	THIS PERIOD		116.10	192.11	19.21	211.32		806	14.4
							YEAR TO DATE		116.10	192.11	19.21	211.32		806	14.4
							DIESEL		116.10	192.11	19.21	211.32			
							TOTAL		116.10	192.11	19.21	211.32		806	14.4
							YEAR TO DATE		116.10	192.11	19.21	211.32		806	14.4
							ULSD G10	179.90 P	61.40	100.42	10.04	110.46	85220	458	13.4
							DIESEL		61.40	100.42	10.04	110.46			
							TOTAL		61.40	100.42	10.04	110.46		458	13.4
							YEAR TO DATE		61.40	100.42	10.04	110.46		458	13.4
							DIESEL		61.40	100.42	10.04	110.46			
Cost Centre  050 15405338 04425 HJA763 2706 WHITE FORD RANGER UTILITY	02/01/24 12/01/24 22/01/24 29/01/24	07:37:30 07:07:08 07:20:28 17:18:53	BIBRA LAKE BIBRA LAKE BIBRA LAKE WARNBRO	WA WA WA WA	7451 7451 7451 6255	036559 008768 037942 016595	THIS PERIOD		61.40	100.42	10.04	110.46		458	13.4
							YEAR TO DATE		61.40	100.42	10.04	110.46		458	13.4
							ULSD G10	182.90 P	51.48	85.60	8.56	94.16	47833	446	11.5
							ULSD G10	179.90 P	71.69	117.25	11.72	128.97	48431	598	12.0
							ULSD G10	179.90 P	57.94	94.75	9.48	104.23	48957	526	11.0
							ULT DSL	187.23	71.48	121.67	12.17	133.84	49522	565	12.7
							TOTAL		61.40	100.42	10.04	110.46		458	13.4
							YEAR TO DATE		61.40	100.42	10.04	110.46		458	13.4
							DIESEL		61.40	100.42	10.04	110.46			
							TOTAL		61.40	100.42	10.04	110.46		458	13.4

iP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 16 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent/ km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Post Centre  '050 15405338 03336 GVU053 2723 WHITE ISUZU FIRE TRUCK	07/01/24 13/01/24 13/01/24 16/01/24 26/01/24	22:44:22 01:51:05 15:49:53 00:38:10 16:55:30	SUCCESS SUCCESS SUCCESS SUCCESS COCKBURN CENTRAL	WA WA WA WA WA	5992 5992 5992 5992 7395	024413 024647 024675 024785 046922		DIESEL	252.59	419.27	41.93	461.20					
							TOTAL	THIS PERIOD	252.59	419.27	41.93	461.20		2135	11.8	21.	
								YEAR TO DATE	252.59	419.27	41.93	461.20		2135	11.8	21.	
								DIESEL	252.59	419.27	41.93	461.20					
							TOTAL	THIS PERIOD	252.59	419.27	41.93	461.20		2135	11.8	21.	
								YEAR TO DATE	252.59	419.27	41.93	461.20		2135	11.8	21.	
								ULT DSL	182.23	47.17	78.15	7.81	85.96	777			
								ULT DSL	179.47	40.73	66.45	6.65	73.10	34193			
								ULT DSL	179.47	16.68	27.22	2.72	29.94	777			
								ULT DSL	180.56	31.75	52.12	5.21	57.33	34726			
	ULTSD G10	185.20	41.95	70.63	7.06	77.69	34979	253	16.6	30.							
	DIESEL		178.28	294.57	29.45	324.02											
TOTAL	THIS PERIOD	178.28	294.57	29.45	324.02		253	70.5	128.								
	YEAR TO DATE	178.28	294.57	29.45	324.02		253	70.5	128.								
Post Centre  '050 15405338 04458 IAN072 2737 WHITE FORD RANGER	08/01/24 19/01/24	08:57:14 08:04:36	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	036927 008924		DIESEL	178.28	294.57	29.45	324.02					
TOTAL							THIS PERIOD	178.28	294.57	29.45	324.02		253	70.5	128.		
							YEAR TO DATE	178.28	294.57	29.45	324.02		253	70.5	128.		
							ULT DSL	181.47	71.62	118.15	11.82	129.97	2400	673	10.6	19.	
							ULTSD G10	179.90	68.96	112.78	11.28	124.06	3137	737	9.4	16.	
							DIESEL		140.58	230.93	23.10	254.03					
TOTAL							THIS PERIOD	140.58	230.93	23.10	254.03		1410	10.0	18.		
							YEAR TO DATE	140.58	230.93	23.10	254.03		1410	10.0	18.		
							DIESEL		140.58	230.93	23.10	254.03					
TOTAL							THIS PERIOD	140.58	230.93	23.10	254.03		1410	10.0	18.		
	YEAR TO DATE	140.58	230.93	23.10	254.03		1410	10.0	18.								
Post Centre  '050 15405338 01454 EZY791 2753 TOYOTA LANDCRUISER UTILITY	07/01/24 13/01/24 13/01/24	22:45:00 01:53:02 15:47:19	SUCCESS SUCCESS COCKBURN CENTRAL	WA WA WA	5992 5992 7395	024414 024648 009316		ULT DSL	182.23	20.76	34.39	3.44	37.83	26015	110	18.9	34.
							ULP UNM	168.70	2.35	3.60	0.36	3.96					
							ULT DSL	179.47	24.55	40.05	4.01	44.06	26140	125	19.6	35.	
							ULP UNM	167.91	3.45	5.26	0.53	5.79					
							ULT DSL	181.47	8.07	13.31	1.33	14.64	26490	350	2.3	4.	

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 17 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km				
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)			
Cost Centre  050 15405338 04151 HRR422 2766 WHITE FORD RANGER UTE	16/01/24 27/01/24	00:38:54 10:05:12	SUCCESS COCKBURN CENTRAL	WA WA	5992 7395	024786 009820		ULT DSL	180.56	22.34	36.67	3.67	40.34	777 26866						
								ULT DSL	186.20	14.73	24.94	2.49	27.43							
								DIESEL		90.45	149.36	14.94	164.30							
								M/S		5.80	8.86	0.89	9.75							
								TOTAL												
								THIS PERIOD		96.25	158.22	15.83	174.05					585	16.5	29.
								YEAR TO DATE		96.25	158.22	15.83	174.05					585	16.5	29.
								DIESEL		90.45	149.36	14.94	164.30							
								M/S		5.80	8.86	0.89	9.75							
								TOTAL												
THIS PERIOD		96.25	158.22	15.83	174.05	585	16.5	29.												
YEAR TO DATE		96.25	158.22	15.83	174.05	585	16.5	29.												
050 15405338 04151 HRR422 2766 WHITE FORD RANGER UTE	05/01/24 23/01/24	07:56:53 06:57:42	BIBRA LAKE NORTH PERTH	WA WA	7451 6426	036779 004101		ULT DSL	182.90 P	61.60	102.43	10.24	112.67	14424 2	714	8.6	15.			
								ULT DSL	180.90 P	64.09	105.40	10.54	115.94							
								DIESEL		125.69	207.83	20.78	228.61							
								TOTAL												
								THIS PERIOD		125.69	207.83	20.78	228.61			714	17.6	32.		
								YEAR TO DATE		125.69	207.83	20.78	228.61			714	17.6	32.		
								DIESEL		125.69	207.83	20.78	228.61							
								TOTAL												
								THIS PERIOD		125.69	207.83	20.78	228.61			714	17.6	32.		
								YEAR TO DATE		125.69	207.83	20.78	228.61			714	17.6	32.		
050 15405338 03492 GYK722 2777 WHITE ISUZU D-MAX UTILITY	19/01/24 26/01/24	08:21:05 14:01:15	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	037796 038371		ULSD G10	179.90 P	50.62	82.79	8.28	91.07	70807 66495						
								ULT DSL	185.90 P	67.46	114.01	11.40	125.41							
								DIESEL		118.08	196.80	19.68	216.48							
								TOTAL												
								THIS PERIOD		118.08	196.80	19.68	216.48							
								YEAR TO DATE		118.08	196.80	19.68	216.48							
								DIESEL		118.08	196.80	19.68	216.48							
								TOTAL												
								THIS PERIOD		118.08	196.80	19.68	216.48							
								YEAR TO DATE		118.08	196.80	19.68	216.48							
050 15405338 04193 HRS629 2784	01/01/24 15/01/24	18:17:44 18:48:34	FORRESTDALE PIARA WATERS	WA WA	8609 1110	101494 006571		ULT DSL	180.90 P	15.05	24.75	2.48	27.23	5100 5713	44 613	34.2 11.5	61. 21.			
								ULT DSL	182.56	70.44	116.91	11.69	128.60							



BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



Account Number: 0050188034      Customer Number: 0115405338      Page: 18 of 3  
Period Starting: 01/01/2024      Period Ending: 31/01/2024      Date: 31/01/202

CITY OF COCKBURN

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service						Odo meter (km)	KM Span	Litres/ 100km	Cent/ km	
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)					
'0YOTA LCRUSR - WHITE	30/01/24	16:29:20	PIARA WATERS	WA	1110	007145		ULT DSL	188.90	P 23.16	39.77	3.98	43.75	5873	160	14.5	27.	
								DIESEL			108.65	181.43	18.15	199.58				
							TOTAL	THIS PERIOD		108.65	181.43	18.15	199.58		817	13.3	24.	
								YEAR TO DATE		108.65	181.43	18.15	199.58		817	13.3	24.	
								DIESEL			108.65	181.43	18.15	199.58				
							TOTAL	THIS PERIOD		108.65	181.43	18.15	199.58		817	13.3	24.	
Post Centre			2784					THIS PERIOD		108.65	181.43	18.15	199.58		817	13.3	24.	
								YEAR TO DATE		108.65	181.43	18.15	199.58		817	13.3	24.	
								DIESEL		108.65	181.43	18.15	199.58					
								THIS PERIOD		108.65	181.43	18.15	199.58		817	13.3	24.	
								YEAR TO DATE		108.65	181.43	18.15	199.58		817	13.3	24.	
								DIESEL		108.65	181.43	18.15	199.58					
'050 15405338 03872 HIN860 2797 WHITE FORD RANGER UTE	17/01/24 25/01/24	16:12:56 06:14:38	BIBRA LAKE BALDIVIS	WA WA	7451 7375	008891 028091		ULT DSL	182.56	68.35	113.44	11.34	124.78	49725	723	9.5	17.	
								ULT DSL	184.20	73.27	122.69	12.27	134.96	50607	782	9.4	17.	
								DIESEL			141.62	236.13	23.61	259.74				
							TOTAL	THIS PERIOD		141.62	236.13	23.61	259.74		1505	9.4	17.	
								YEAR TO DATE		141.62	236.13	23.61	259.74		1505	9.4	17.	
								DIESEL			141.62	236.13	23.61	259.74				
Post Centre			2797					THIS PERIOD		141.62	236.13	23.61	259.74		1505	9.4	17.	
								YEAR TO DATE		141.62	236.13	23.61	259.74		1505	9.4	17.	
								DIESEL		141.62	236.13	23.61	259.74					
								THIS PERIOD		141.62	236.13	23.61	259.74		1505	9.4	17.	
								YEAR TO DATE		141.62	236.13	23.61	259.74		1505	9.4	17.	
								DIESEL		141.62	236.13	23.61	259.74					
'050 15405338 03864 HFX818 2808 BLUE NISSAN X-TRAIL	03/01/24 18/01/24	16:59:55 08:16:06	FORRESTDALE SUCCESS	WA WA	8609 5992	101633 024937		ULP UNM	171.17	60.00	93.36	9.34	102.70	50214	720	8.3	14.	
								ULP UNM	168.16	56.00	85.61	8.56	94.17	5848				
								M/S			116.00	178.97	17.90	196.87				
							TOTAL	THIS PERIOD		116.00	178.97	17.90	196.87		720	16.1	27.	
								YEAR TO DATE		116.00	178.97	17.90	196.87		720	16.1	27.	
								M/S			116.00	178.97	17.90	196.87				
Post Centre			2808					THIS PERIOD		116.00	178.97	17.90	196.87		720	16.1	27.	
								YEAR TO DATE		116.00	178.97	17.90	196.87		720	16.1	27.	
								M/S		116.00	178.97	17.90	196.87					
								THIS PERIOD		116.00	178.97	17.90	196.87		720	16.1	27.	
								YEAR TO DATE		116.00	178.97	17.90	196.87		720	16.1	27.	
								M/S		116.00	178.97	17.90	196.87					
'050 15405338 03567 GYU017 2836 'OYOTA CAMRY SEDAN	06/01/24 24/01/24	09:29:39 10:48:55	BELMONT BIBRA LAKE	WA WA	2244 7451	068352 038197		ULP 95 UNM	177.86	45.57	73.68	7.37	81.05	67010	879	5.0	9.	
								BP ULT UNM	186.11	43.93	74.33	7.43	81.76	67889				

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 19 of 3  
Date: 31/01/2024

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 04060 HNM845 2857 WHITE ISUZU D-MAX UTE	17/01/24	13:21:08	BIBRA LAKE	WA	7451	037645	M/S		89.50	148.01	14.80	162.81			
							TOTAL		89.50	148.01	14.80	162.81		879	10.2
							YEAR TO DATE		89.50	148.01	14.80	162.81		879	10.2
							M/S		89.50	148.01	14.80	162.81			
							TOTAL		89.50	148.01	14.80	162.81		879	10.2
							YEAR TO DATE		89.50	148.01	14.80	162.81		879	10.2
							ULT DSL	182.56	56.43	93.65	9.37	103.02	21413	428	13.2
							DIESEL		56.43	93.65	9.37	103.02			
							TOTAL		56.43	93.65	9.37	103.02		428	13.2
							YEAR TO DATE		56.43	93.65	9.37	103.02		428	13.2
Cost Centre  '050 15405338 04128 HPR483 2867 WHITE ISUZU DMAX UTILITY	03/01/24 11/01/24 16/01/24 24/01/24 26/01/24	17:36:55 10:27:18 09:10:22 11:54:46 17:01:58	BIBRA LAKE	WA	7451	008558 037188 037552 038207 038379	DIESEL		56.43	93.65	9.37	103.02			
							TOTAL		56.43	93.65	9.37	103.02		428	13.2
							YEAR TO DATE		56.43	93.65	9.37	103.02		428	13.2
							DIESEL		56.43	93.65	9.37	103.02			
							TOTAL		56.43	93.65	9.37	103.02		428	13.2
							YEAR TO DATE		56.43	93.65	9.37	103.02		428	13.2
							ULT DSL	184.23	55.21	92.46	9.25	101.71	6169	471	11.7
							ULT DSL	181.47	61.38	101.25	10.13	111.38	6805	636	9.7
							ULSD G10	179.90 P	45.32	74.12	7.41	81.53	10367		
							ULSD G10	181.90 P	64.88	107.29	10.73	118.02	7857		
Cost Centre  '050 15405338 04011 HJU694 2877 WHITE ISUZU D-MAX UTILITY	03/01/24 12/01/24 16/01/24 21/01/24 28/01/24	13:52:17 08:53:43 09:38:29 16:08:50 13:51:13	BIBRA LAKE	WA	7451	036666 009249 009816 037910 038419	ULT DSL	185.90 P	34.80	58.81	5.88	64.69	8175	318	10.9
							DIESEL		261.59	433.93	43.40	477.33			
							TOTAL		261.59	433.93	43.40	477.33		1425	18.4
							YEAR TO DATE		261.59	433.93	43.40	477.33		1425	18.4
							DIESEL		261.59	433.93	43.40	477.33			
							TOTAL		261.59	433.93	43.40	477.33		1425	18.4
							YEAR TO DATE		261.59	433.93	43.40	477.33		1425	18.4
							ULT DSL	184.23	57.52	96.34	9.63	105.97	36587		
							ULT DSL	181.47	63.67	105.04	10.50	115.54	37146	559	11.4
							ULSD G10	179.90 P	36.39	59.52	5.95	65.47	37455	309	11.8
							ULSD G10	182.56	45.96	76.27	7.63	83.90	37938	463	9.5
							ULSD G10	182.90 P	60.45	100.51	10.05	110.56	38323	385	15.7

iP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



Account Number: 0050188034 Customer Number: 0115405338  
Period Starting: 01/01/2024 Period Ending: 31/01/2024

Page: 20 of 3  
Date: 31/01/202

CITY OF COCKBURN

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent/ km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre  050 15405338 02486 GEH032 2883 WHITE ISUZU FIRE TRUCK	01/01/24 12/01/24 13/01/24 15/01/24 22/01/24	20:19:49 14:45:25 16:16:42 14:50:10 16:40:04	PIARA WATERS SUCCESS BALDIVIS PIARA WATERS COCKBURN CENTRAL	WA WA WA WA WA	1110 5992 7375 1110 7395	006062 024629 027070 006560 009635		DIESEL	263.99	437.68	43.76	481.44					
							TOTAL	THIS PERIOD	263.99	437.68	43.76	481.44		1736	15.2	27.	
								YEAR TO DATE	263.99	437.68	43.76	481.44		1736	15.2	27.	
								DIESEL	263.99	437.68	43.76	481.44					
							TOTAL	THIS PERIOD	263.99	437.68	43.76	481.44		1736	15.2	27.	
								YEAR TO DATE	263.99	437.68	43.76	481.44		1736	15.2	27.	
								ULT DSL	184.23	43.90	73.53	7.35	80.88	777			
								ULT DSL	179.47	37.42	61.05	6.11	67.16	22018			
								ULSD G10	178.47	108.83	176.57	17.66	194.23	777			
								ULT DSL	182.56	32.72	54.30	5.43	59.73	22536			
	ULSD G10	185.20	39.07	65.78	6.58	72.36	22651	115	34.0	62.							
			DIESEL	261.94	431.23	43.13	474.36										
	TOTAL	THIS PERIOD	261.94	431.23	43.13	474.36		115	227.8	412.							
			YEAR TO DATE	261.94	431.23	43.13	474.36		115	227.8	412.						
Cost Centre  050 15405338 03096 GSG891 2896 WHITE FORD RANGER UTE	02/01/24 10/01/24 16/01/24 24/01/24	16:56:57 07:41:50 19:44:49 16:24:24	BALDIVIS BALDIVIS MUCHEA BALDIVIS	WA WA WA WA	7374 7375 9964 7374	058856 026789 036417 060705		DIESEL	261.94	431.23	43.13	474.36					
							TOTAL	THIS PERIOD	261.94	431.23	43.13	474.36		115	227.8	412.	
								YEAR TO DATE	261.94	431.23	43.13	474.36		115	227.8	412.	
								DIESEL	261.94	431.23	43.13	474.36					
							TOTAL	THIS PERIOD	261.94	431.23	43.13	474.36		115	227.8	412.	
								YEAR TO DATE	261.94	431.23	43.13	474.36		115	227.8	412.	
								ULT DSL	182.23	60.23	99.77	9.98	109.75	108132	361	14.2	25.
								ULT DSL	179.47	51.22	83.56	8.36	91.92	108493	535	11.9	21.
								ULT DSL	182.14	63.83	105.69	10.57	116.26	109028	320	13.1	24.
								ULT DSL	184.20	42.03	70.38	7.04	77.42	109348			
			DIESEL	217.31	359.40	35.95	395.35										
	TOTAL	THIS PERIOD	217.31	359.40	35.95	395.35		1216	17.9	32.							
			YEAR TO DATE	217.31	359.40	35.95	395.35		1216	17.9	32.						
Cost Centre  050 15405338 03658 HAQ880 2913 WHITE MERCEDES SPRINTER BUS	08/01/24 22/01/24	07:52:49 07:50:18	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	036917 008944		DIESEL	217.31	359.40	35.95	395.35					
							TOTAL	THIS PERIOD	217.31	359.40	35.95	395.35		1216	17.9	32.	
								YEAR TO DATE	217.31	359.40	35.95	395.35		1216	17.9	32.	
								DIESEL	217.31	359.40	35.95	395.35					
							TOTAL	THIS PERIOD	217.31	359.40	35.95	395.35		1216	17.9	32.	
								YEAR TO DATE	217.31	359.40	35.95	395.35		1216	17.9	32.	
								ULT DSL	181.47	47.95	79.10	7.91	87.01	34491	327	14.7	26.
								ULT DSL	182.90	48.62	80.85	8.08	88.93	34845	354	13.7	25.

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 21 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 03666 GCX392 2943 WHITE MITSUBISHI ROSA BUS	02/01/24 08/01/24 12/01/24 29/01/24	15:11:05 14:37:59 15:12:18 15:03:47	BIBRA LAKE SPEARWOOD SPEARWOOD BIBRA LAKE	WA WA WA WA	7451 6443 6443 7451	008542 011297 011435 038515	DIESEL		96.57	159.95	15.99	175.94			
							TOTAL		96.57	159.95	15.99	175.94		681	14.2
							THIS PERIOD		96.57	159.95	15.99	175.94		681	14.2
							YEAR TO DATE		96.57	159.95	15.99	175.94		681	14.2
							DIESEL		96.57	159.95	15.99	175.94			
							TOTAL		96.57	159.95	15.99	175.94		681	14.2
							THIS PERIOD		96.57	159.95	15.99	175.94		681	14.2
							YEAR TO DATE		96.57	159.95	15.99	175.94		681	14.2
							ULSD G10	182.90 P	46.34	77.05	7.71	84.76	119762	182	25.5
							ULT DSL	179.47	26.00	42.42	4.24	46.66	119878	116	22.4
Cost Centre  '050 15405338 03930 GWT630 2965 WHITE MITSUBISHI TRITON UTE	03/01/24 10/01/24 15/01/24 19/01/24 28/01/24	14:17:26 11:43:38 07:15:30 14:01:09 10:56:21	NAVAL BASE BIBRA LAKE BALDIVIS NAVAL BASE MANDURAH	WA WA WA WA WA	7770 7451 7375 7770 1993	006312 037112 027156 018302 012616	ULT DSL	179.47	36.15	58.98	5.90	64.88	120035	157	23.0
							ULT DSL	185.90 P	55.30	93.45	9.35	102.80	120317	282	19.6
							DIESEL		163.79	271.90	27.20	299.10			
							TOTAL		163.79	271.90	27.20	299.10		737	22.2
							THIS PERIOD		163.79	271.90	27.20	299.10		737	22.2
							YEAR TO DATE		163.79	271.90	27.20	299.10		737	22.2
							DIESEL		163.79	271.90	27.20	299.10			
							TOTAL		163.79	271.90	27.20	299.10		737	22.2
							THIS PERIOD		163.79	271.90	27.20	299.10		737	22.2
							YEAR TO DATE		163.79	271.90	27.20	299.10		737	22.2
Cost Centre  '050 15405338 03674 EWR786 2993 WHITE MITSUBISHI ROSA BUS	17/01/24 19/01/24	14:33:43 15:24:24	BIBRA LAKE SPEARWOOD	WA WA	7451 6443	037651 011665	ULT DSL	182.56	59.01	97.94	9.79	107.73	129214	270	21.9
							ULT DSL	180.56	27.00	44.32	4.43	48.75	129370	156	17.3
							DIESEL		304.97	501.30	50.13	551.43			
							TOTAL		304.97	501.30	50.13	551.43		2656	11.5
							THIS PERIOD		304.97	501.30	50.13	551.43		2656	11.5
							YEAR TO DATE		304.97	501.30	50.13	551.43		2656	11.5
							DIESEL		304.97	501.30	50.13	551.43			
							TOTAL		304.97	501.30	50.13	551.43		2656	11.5
							THIS PERIOD		304.97	501.30	50.13	551.43		2656	11.5
							YEAR TO DATE		304.97	501.30	50.13	551.43		2656	11.5

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 22 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 03740 HCL935 4255 WHITE FORD RANGER UTILITY	09/01/24 17/01/24 24/01/24	12:38:07 09:14:13 18:00:54	NAVAL BASE NAVAL BASE PIARA WATERS	WA WA WA	7770 7770 1110	006654 018246 006942	DIESEL		86.01	142.26	14.22	156.48			
							TOTAL		86.01	142.26	14.22	156.48		426	20.2
							YEAR TO DATE		86.01	142.26	14.22	156.48		426	20.2
							DIESEL		86.01	142.26	14.22	156.48			
							TOTAL		86.01	142.26	14.22	156.48		426	20.2
							YEAR TO DATE		86.01	142.26	14.22	156.48		426	20.2
							ULT DSL	178.90 P	68.57	111.52	11.15	122.67	54486	632	10.8
							ULT DSL	178.90 P	58.89	95.77	9.58	105.35	55037	551	10.7
							ULT DSL	186.20	64.97	109.97	11.00	120.97	55665	628	10.3
							DIESEL		192.43	317.26	31.73	348.99			
							TOTAL		192.43	317.26	31.73	348.99		1811	10.6
Cost Centre  '050 15405338 04367 GLP881 4264 SILVER FORD FOCUS HATCH	10/01/24 15/01/24	15:01:32 17:26:34	BIBRA LAKE MAIDA VALE	WA WA	7451 6180	037142 006753	THIS PERIOD		192.43	317.26	31.73	348.99		1811	10.6
							YEAR TO DATE		192.43	317.26	31.73	348.99		1811	10.6
							DIESEL		192.43	317.26	31.73	348.99			
							TOTAL		192.43	317.26	31.73	348.99		1811	10.6
							YEAR TO DATE		192.43	317.26	31.73	348.99		1811	10.6
							ULP UNM	169.91	34.01	52.54	5.25	57.79	115090	195	7.5
							ULP UNM	168.16	14.60	22.32	2.23	24.55	115285		
							M/S		48.61	74.86	7.48	82.34			
							TOTAL		48.61	74.86	7.48	82.34		195	24.9
							YEAR TO DATE		48.61	74.86	7.48	82.34		195	24.9
Cost Centre  '050 15405338 03906 HGI138 4294 WHITE MITSUBISHI TRITON UTE	23/01/24	07:10:21	BIBRA LAKE	WA	7451	038064	M/S		48.61	74.86	7.48	82.34			
							TOTAL		48.61	74.86	7.48	82.34		195	24.9
							YEAR TO DATE		48.61	74.86	7.48	82.34		195	24.9
							ULT DSL	184.90 P	51.48	86.54	8.65	95.19	93691	509	10.1

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 23 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 02866 GNL074 5043 WHITE KIA SPORTAGE WAGON	09/01/24 18/01/24	07:30:13 07:29:43	SPEARWOOD SPEARWOOD	WA WA	6443 6443	011308 011614	DIESEL		51.48	86.54	8.65	95.19			
							TOTAL		51.48	86.54	8.65	95.19		509	10.1
							THIS PERIOD		51.48	86.54	8.65	95.19		509	10.1
							YEAR TO DATE		51.48	86.54	8.65	95.19		509	10.1
							DIESEL		51.48	86.54	8.65	95.19			
							TOTAL		51.48	86.54	8.65	95.19		509	10.1
							THIS PERIOD		51.48	86.54	8.65	95.19		509	10.1
							YEAR TO DATE		51.48	86.54	8.65	95.19		509	10.1
							ULT DSL	179.47	49.44	80.66	8.07	88.73	111945	634	7.8
							ULT DSL	180.56	44.78	73.51	7.35	80.86	112469	524	8.5
Cost Centre  '050 15405338 03799 EVG812 5211 SILVER KIA CARNIVAL WAGON	23/01/24	13:10:11	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	008989	DIESEL		94.22	154.17	15.42	169.59			
							TOTAL		94.22	154.17	15.42	169.59		1158	8.1
							THIS PERIOD		94.22	154.17	15.42	169.59		1158	8.1
							YEAR TO DATE		94.22	154.17	15.42	169.59		1158	8.1
							DIESEL		94.22	154.17	15.42	169.59			
							TOTAL		94.22	154.17	15.42	169.59		1158	8.1
							THIS PERIOD		94.22	154.17	15.42	169.59		1158	8.1
							YEAR TO DATE		94.22	154.17	15.42	169.59		1158	8.1
							ULSD G10	181.90 P	63.19	104.49	10.45	114.94	64729	709	8.9
							DIESEL		63.19	104.49	10.45	114.94			
Cost Centre  '050 15405338 03534 GYO868 5251 WHITE FORD TRANSIT VAN	05/01/24 18/01/24	13:52:52 11:30:08	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	036819 037713	ULSD G10	182.90 P	57.87	96.22	9.62	105.84	55318	527	11.0
							ULSD G10	182.56	59.80	99.25	9.92	109.17	55861	543	11.0
							DIESEL		63.19	104.49	10.45	114.94			
							TOTAL		63.19	104.49	10.45	114.94		709	8.9
							THIS PERIOD		63.19	104.49	10.45	114.94		709	8.9
							YEAR TO DATE		63.19	104.49	10.45	114.94		709	8.9
							DIESEL		63.19	104.49	10.45	114.94			
							TOTAL		63.19	104.49	10.45	114.94		709	8.9
							THIS PERIOD		63.19	104.49	10.45	114.94		709	8.9
							YEAR TO DATE		63.19	104.49	10.45	114.94		709	8.9



BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 24 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 02569 GHO226 5282 WHITE HYUNDAI I30 HATCH	30/01/24	14:34:27	SUCCESS	WA	5992	025546	DIESEL		117.67	195.47	19.54	215.01			
							TOTAL		117.67	195.47	19.54	215.01		1070	20.
							THIS PERIOD		117.67	195.47	19.54	215.01		1070	20.
							YEAR TO DATE		117.67	195.47	19.54	215.01		1070	20.
							DIESEL		117.67	195.47	19.54	215.01			
							TOTAL		117.67	195.47	19.54	215.01		1070	20.
							THIS PERIOD		117.67	195.47	19.54	215.01		1070	20.
							YEAR TO DATE		117.67	195.47	19.54	215.01		1070	20.
							ULT DSL	187.23	44.45	75.66	7.57	83.23	39071	680	12.
							DIESEL		44.45	75.66	7.57	83.23			
Cost Centre  '050 15405338 03880 HGO065 5404 WHITE VW TIGUAN WAGON	29/01/24	08:16:26	BIBRA LAKE	WA	7451	038453	TOTAL		44.45	75.66	7.57	83.23		680	12.
							THIS PERIOD		44.45	75.66	7.57	83.23		680	12.
							YEAR TO DATE		44.45	75.66	7.57	83.23		680	12.
							DIESEL		44.45	75.66	7.57	83.23			
							TOTAL		44.45	75.66	7.57	83.23		680	12.
							THIS PERIOD		44.45	75.66	7.57	83.23		680	12.
							YEAR TO DATE		44.45	75.66	7.57	83.23		680	12.
							BP ULT UNM	191.90	49.33	86.05	8.61	94.66	21477	512	18.
							M/S		49.33	86.05	8.61	94.66			
							TOTAL		49.33	86.05	8.61	94.66		512	18.
Cost Centre  '050 15405338 04318 HXK969 5424 WHITE VOLKSWAGEN T-ROC	06/01/24 27/01/24	16:40:47 08:19:16	SPEARWOOD SPEARWOOD	WA WA	6443 6443	011247 011880	TOTAL		49.33	86.05	8.61	94.66		512	18.
							THIS PERIOD		49.33	86.05	8.61	94.66		512	18.
							YEAR TO DATE		49.33	86.05	8.61	94.66		512	18.
							M/S		49.33	86.05	8.61	94.66			
							TOTAL		49.33	86.05	8.61	94.66		512	18.
							THIS PERIOD		49.33	86.05	8.61	94.66		512	18.
							YEAR TO DATE		49.33	86.05	8.61	94.66		512	18.
							ULP 95 UNM	177.86	47.00	75.99	7.60	83.59	7043	520	16.
							ULP 95 UNM	180.11	46.00	75.32	7.53	82.85	7575	532	15.
							TOTAL		49.33	86.05	8.61	94.66		512	18.

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 25 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 03716 HBW349 5463 WHITE FORD RANGER UTILITY	10/01/24	10:39:53	BIBRA LAKE	WA	7451	008723	M/S		93.00	151.31	15.13	166.44			
							TOTAL		93.00	151.31	15.13	166.44		1052	8.8
							YEAR TO DATE		93.00	151.31	15.13	166.44		1052	8.8
							M/S		93.00	151.31	15.13	166.44			
							TOTAL		93.00	151.31	15.13	166.44		1052	8.8
							YEAR TO DATE		93.00	151.31	15.13	166.44		1052	8.8
							ULT DSL	181.47	51.31	84.65	8.46	93.11	34633	466	11.0
							DIESEL		51.31	84.65	8.46	93.11			
							TOTAL		51.31	84.65	8.46	93.11		466	11.0
							YEAR TO DATE		51.31	84.65	8.46	93.11		466	11.0
Cost Centre  '050 15405338 03559 GZB377 5473 WHITE TOYOTA CAMRY SEDAN	01/01/24	15:00:32	BIBRA LAKE	WA	7451	036528	ULT DSL		51.31	84.65	8.46	93.11			
							TOTAL		51.31	84.65	8.46	93.11		466	11.0
							YEAR TO DATE		51.31	84.65	8.46	93.11		466	11.0
							DIESEL		51.31	84.65	8.46	93.11			
							TOTAL		51.31	84.65	8.46	93.11		466	11.0
							YEAR TO DATE		51.31	84.65	8.46	93.11		466	11.0
							UPL UNM	163.70	46.09	68.59	6.86	75.45	90059	672	6.9
							UPL UNM	167.70	34.22	52.17	5.22	57.39	777		
							UPL UNM	163.70	29.06	43.25	4.32	47.57	90856		
							UPL UNM	167.70	37.09	56.55	5.65	62.20	91302	446	8.3
Cost Centre  '050 15405338 04185 HSD237 5494 WHITE MITSUBISHI TRITON UTE	04/01/24	15:47:48	CARLISLE	WA	6218	007178	UPL UNM	159.70	42.36	61.50	6.15	67.65	777		
							BP ULT UNM	186.11	40.59	68.67	6.87	75.54	92400		
							BP ULT UNM	186.11	38.89	65.80	6.58	72.38	92974	574	6.8
							M/S		268.30	416.53	41.65	458.18			
							TOTAL		268.30	416.53	41.65	458.18		1692	15.9
							YEAR TO DATE		268.30	416.53	41.65	458.18		1692	15.9
							M/S		268.30	416.53	41.65	458.18			
							TOTAL		268.30	416.53	41.65	458.18		1692	15.9
							YEAR TO DATE		268.30	416.53	41.65	458.18		1692	15.9
							ULT DSL	179.90	66.05	108.02	10.80	118.82	24854		
Cost Centre  '050 15405338 04185 HSD237 5494 WHITE MITSUBISHI TRITON UTE	12/01/24	15:07:56	SPEARWOOD	WA	6443	011434	ULT DSL	179.47	61.19	99.84	9.98	109.82	29099		
							ULT DSL	182.90	63.21	105.10	10.51	115.61	29695	596	10.6
							ULT DSL								
							TOTAL								
							YEAR TO DATE								
							ULT DSL								
							TOTAL								
							YEAR TO DATE								
							ULT DSL								
							TOTAL								
							YEAR TO DATE								

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 26 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  050 15405338 04268 HUL717 5504 WHITE FORD RANGER UTE	27/01/24	10:04:44	FREMANTLE	WA	6220	042244	ULT DSL	184.20	63.14	105.73	10.57	116.30	777		
							DIESEL		253.59	418.69	41.86	460.55			
							TOTAL		253.59	418.69	41.86	460.55		596	42.5
							THIS PERIOD		253.59	418.69	41.86	460.55		596	42.5
	04/01/24 22/01/24	16:02:27 13:05:29	COCKBURN CENTRAL BIBRA LAKE	WA WA	7395 7451	045730 037997	ULT DSL	184.23	73.22	122.63	12.26	134.89	17137	777	9.4
							ULT DSL	182.90 P	79.15	131.61	13.16	144.77	17991	854	9.3
							DIESEL		152.37	254.24	25.42	279.66			
							TOTAL		152.37	254.24	25.42	279.66		1631	9.3
	02/01/24 23/01/24	14:07:10 13:15:22	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	008534 008991	ULSD G10	182.90 P	71.12	118.25	11.83	130.08	30065		
							ULSD G10	181.90 P	69.32	114.63	11.46	126.09	30703	638	10.9
							DIESEL		140.44	232.88	23.29	256.17			
							TOTAL		140.44	232.88	23.29	256.17		638	22.0
Cost Centre  050 15405338 03542 GYZ082 5542 WHITE SUBARU FORESTER VAGON	09/01/24 19/01/24	15:20:21 08:50:33	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	008710 037798	BP ULT UNM	182.70 P	43.12	71.62	7.16	78.78	43757		
							BP ULT UNM	182.47	35.99	59.70	5.97	65.67	44100	343	10.5
							DIESEL		140.44	232.88	23.29	256.17			
							TOTAL		140.44	232.88	23.29	256.17		638	22.0
							THIS PERIOD		140.44	232.88	23.29	256.17		638	22.0
							YEAR TO DATE		140.44	232.88	23.29	256.17		638	22.0
							DIESEL		140.44	232.88	23.29	256.17			
							TOTAL		140.44	232.88	23.29	256.17		638	22.0
							THIS PERIOD		140.44	232.88	23.29	256.17		638	22.0
							YEAR TO DATE		140.44	232.88	23.29	256.17		638	22.0

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 27 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 03773 HDY134 5552 WHITE ISUZU MUX WAGON	16/01/24	13:52:48	BIBRA LAKE	WA	7451	008839	M/S		79.11	131.32	13.13	144.45			
							TOTAL		79.11	131.32	13.13	144.45		343	23.1
							YEAR TO DATE		79.11	131.32	13.13	144.45		343	23.1
							M/S		79.11	131.32	13.13	144.45			
							TOTAL		79.11	131.32	13.13	144.45		343	23.1
							YEAR TO DATE		79.11	131.32	13.13	144.45		343	23.1
							ULT DSL	182.56	52.39	86.95	8.69	95.64	22991	393	13.3
							DIESEL		52.39	86.95	8.69	95.64			
							TOTAL		52.39	86.95	8.69	95.64		393	13.3
							YEAR TO DATE		52.39	86.95	8.69	95.64		393	13.3
Cost Centre  '050 15405338 03690 HBD279 5701 WHITE ISUZU D-MAX UTILITY	31/12/23	17:31:58	BIBRA LAKE	WA	7451	008839	ULT DSL	182.49	42.36	70.27	7.03	77.30	148490		
							ULT DSL	182.23	25.00	41.42	4.14	45.56	148683	193	13.0
							ULT DSL	184.23	20.85	34.92	3.49	38.41	148856	173	12.1
							ULT DSL	184.23	31.47	52.71	5.27	57.98	14101		
							ULT DSL	184.23	25.34	42.44	4.24	46.68	149330		
							ULT DSL	182.90 P	41.33	68.72	6.87	75.59	149675	345	12.0
							ULT DSL	181.47	34.60	57.08	5.71	62.79	149929	254	13.6
							ULT DSL	181.47	24.69	40.73	4.07	44.80	150118	189	13.1
							ULT DSL	181.47	19.35	31.92	3.19	35.11	150259	141	13.7
							ULT DSL	181.47	23.13	38.15	3.82	41.97	150447	188	12.3
	14/01/24	16:33:13	BIBRA LAKE	WA	7451	008839	ULT DSL	181.47	44.62	73.61	7.36	80.97	150825	378	11.8
							ULT DSL	182.56	25.76	42.75	4.28	47.03	151058	233	11.1
							ULT DSL	182.56	24.56	40.76	4.08	44.84	151257	199	12.3
							ULT DSL	182.56	20.49	34.01	3.40	37.41	15149		
							ULT DSL	186.20	61.44	104.00	10.40	114.40	151984		
							ULT DSL	184.20	33.93	56.82	5.68	62.50	152273	289	11.7
							ULT DSL	185.90 P	19.74	33.36	3.34	36.70	152422	149	13.2
							ULT DSL	186.20	44.01	74.49	7.45	81.94	151794		
							ULT DSL	185.90 P	17.52	29.61	2.96	32.57	152941	1147	1.5
							ULT DSL	184.20	21.66	36.27	3.63	39.90	153125	184	11.8
	28/01/24	17:42:26	BIBRA LAKE	WA	7451	008839	ULT DSL	185.90 P	21.71	36.69	3.67	40.36	153287	162	13.4
							ULT DSL								

iP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 28 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km		
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre	29/01/24	04:44:26	SPEARWOOD	WA	6443	011917		ULT DSL	187.23	24.02	40.88	4.09	44.97	153795	508	4.7	8.	
	30/01/24	04:35:51	BIBRA LAKE	WA	7451	038539		ULT DSL	185.90	P 18.07	30.54	3.05	33.59	153659				
	30/01/24	17:33:28	BIBRA LAKE	WA	7451	038628		ULT DSL	186.90	P 25.06	42.58	4.26	46.84	15385				
								DIESEL		690.71	1154.73	115.48	1270.21					
							TOTAL	THIS PERIOD		690.71	1,154.73	115.48	1,270.21		4732	14.6	26.	
								YEAR TO DATE		690.71	1,154.73	115.48	1,270.21		4732	14.6	26.	
								DIESEL		690.71	1154.73	115.48	1270.21					
							TOTAL	THIS PERIOD		690.71	1,154.73	115.48	1,270.21		4732	14.6	26.	
								YEAR TO DATE		690.71	1,154.73	115.48	1,270.21		4732	14.6	26.	
'050 15405338 03609 GZL076 5711 WHITE NISSAN QASHQAI SUV	01/01/24	16:35:51	BIBRA LAKE	WA	7451	036530		ULP UNM	163.70	P 33.79	50.28	5.03	55.31	186213				
	02/01/24	17:28:45	BIBRA LAKE	WA	7451	036608		ULP UNM	159.70	P 21.46	31.15	3.12	34.27	186400	187	11.5	18.	
	05/01/24	05:21:54	BIBRA LAKE	WA	7451	036752		ULP UNM	171.17		32.52	50.60	5.06	55.66	186686	286	11.4	19.
	05/01/24	17:32:37	BIBRA LAKE	WA	7451	036842		ULP UNM	171.17		20.43	31.79	3.18	34.97	186849	163	12.5	21.
	07/01/24	17:52:23	BIBRA LAKE	WA	7451	036880		ULP UNM	163.70	P 36.86	54.85	5.49	60.34	187166	317	11.6	19.	
	08/01/24	17:46:12	BIBRA LAKE	WA	7451	036980		ULP UNM	163.70	P 37.36	55.60	5.56	61.16	287524				
	10/01/24	05:13:24	SPEARWOOD	WA	6443	011336		ULP UNM	157.70	P 39.05	55.98	5.60	61.58	187864				
	11/01/24	05:42:31	BIBRA LAKE	WA	7451	037157		ULP UNM	169.91		25.65	2.57	28.22	188014	150	11.1	18.	
	12/01/24	05:27:45	BIBRA LAKE	WA	7451	037242		ULP UNM	169.91		19.12	29.54	2.95	32.49	188198	184	10.4	17.
	12/01/24	16:51:19	BIBRA LAKE	WA	7451	037316		ULP UNM	169.91		19.45	30.05	3.00	33.05	188347	149	13.1	22.
	13/01/24	17:20:57	BIBRA LAKE	WA	7451	008787		ULP UNM	167.70	P 18.98	28.94	2.89	31.83	777				
	15/01/24	05:19:14	BIBRA LAKE	WA	7451	037387		ULP UNM	165.70	P 35.29	53.16	5.32	58.48	188801				
	16/01/24	05:38:41	BIBRA LAKE	WA	7451	037510		ULP UNM	163.70	P 17.56	26.14	2.61	28.75	188968	167	10.5	17.	
	17/01/24	17:03:33	COCKBURN CENTRAL	WA	7395	009463		ULP UNM	170.16		18.59	28.75	2.88	31.63	189178	210	8.9	15.
	18/01/24	17:12:08	SPEARWOOD	WA	6443	011645		ULP UNM	168.16		19.43	29.70	2.97	32.67	189260	82	23.7	39.
	19/01/24	17:32:07	BIBRA LAKE	WA	7451	037862		ULP UNM	170.16		21.07	32.59	3.26	35.85	189413	153	13.8	23.
								M/S		407.57	614.77	61.49	676.26					
							TOTAL	THIS PERIOD		407.57	614.77	61.49	676.26		2048	19.9	33.	
								YEAR TO DATE		407.57	614.77	61.49	676.26		2048	19.9	33.	
	Cost Centre																	
									M/S		407.57	614.77	61.49	676.26				
								TOTAL	THIS PERIOD		407.57	614.77	61.49	676.26		2048	19.9	33.
									YEAR TO DATE		407.57	614.77	61.49	676.26		2048	19.9	33.
	'050 15405338 03617 GZL077 5721 WHITE NISSAN QASHQAI SUV	31/12/23	05:19:09	SPEARWOOD	WA	6443	011072		ULP UNM	165.70	P 13.83	20.84	2.08	22.92	288385			
		31/12/23	17:33:18	BIBRA LAKE	WA	7451	036510		ULP UNM	167.70	P 25.96	39.57	3.96	43.53	208597			
		01/01/24	17:25:03	COCKBURN CENTRAL	WA	7395	045617		ULP UNM	167.70	P 30.98	47.23	4.72	51.95	77			
		02/01/24	04:47:37	COCKBURN CENTRAL	WA	7395	008904		ULP UNM	167.70	P 16.45	25.08	2.51	27.59	209086			

P Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034 Customer Number: 0115405338  
Period Starting: 01/01/2024 Period Ending: 31/01/2024

Page: 29 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service						Odo meter (km)	KM Span	Litres/ 100km	Cent/ km	
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)					
Cost Centre	02/01/24	17:26:50	COCKBURN CENTRAL	WA	7395	008936		ULP UNM	163.70	P	25.09	37.34	3.73	41.07	209280	194	12.9	21.
	03/01/24	05:01:27	SPEARWOOD	WA	6443	011151		ULP UNM	155.70	P	13.05	18.47	1.85	20.32	209393	113	11.5	18.
	03/01/24	14:44:25	SPEARWOOD	WA	6443	011165		ULP UNM	169.17		41.93	64.48	6.45	70.93	209620	227	18.5	31.
	04/01/24	06:34:41	BIBRA LAKE	WA	7451	036694		ULP UNM	171.17		42.52	66.16	6.62	72.78	209720	100	42.5	72.
	04/01/24	17:17:55	BIBRA LAKE	WA	7451	008588		ULP UNM	171.17		23.01	35.81	3.58	39.39	209860	140	16.4	28.
	05/01/24	06:57:59	BIBRA LAKE	WA	7451	036770		ULP UNM	171.17		33.18	51.63	5.16	56.79	209960	100	33.2	56.
	05/01/24	16:47:35	BIBRA LAKE	WA	7451	036840		ULP UNM	171.17		20.12	31.31	3.13	34.44	210100	140	14.4	24.
	06/01/24	05:34:53	BIBRA LAKE	WA	7451	036850		ULP UNM	171.17		17.44	27.14	2.71	29.85	210253	153	11.4	19.
	06/01/24	17:47:23	BIBRA LAKE	WA	7451	008643		ULP UNM	167.70	P	24.42	37.23	3.72	40.95	210475	222	11.0	18.
	10/01/24	12:04:50	COCKBURN CENTRAL	WA	7395	009181		ULP UNM	169.91		52.55	81.17	8.12	89.29	210940	465	11.3	19.
	11/01/24	05:34:09	BIBRA LAKE	WA	7451	037153		ULP UNM	169.91		30.02	46.37	4.64	51.01	211200	260	11.5	19.
	14/01/24	07:36:01	BIBRA LAKE	WA	7451	037358		ULP UNM	165.70	P	22.73	34.24	3.42	37.66	211418	218	10.4	17.
	14/01/24	15:10:20	BIBRA LAKE	WA	7451	037377		ULP UNM	165.70	P	21.22	31.96	3.20	35.16	211560	142	14.9	24.
	15/01/24	15:20:57	BIBRA LAKE	WA	7451	037491		ULP UNM	163.70	P	29.43	43.80	4.38	48.18	211800	240	12.3	20.
	16/01/24	05:32:44	BIBRA LAKE	WA	7451	037508		ULP UNM	163.70	P	23.59	35.11	3.51	38.62	211990	190	12.4	20.
	17/01/24	05:34:28	BIBRA LAKE	WA	7451	037607		ULP UNM	159.70	P	30.31	44.01	4.40	48.41	212210	220	13.8	22.
	19/01/24	02:30:45	COCKBURN CENTRAL	WA	7395	046507		ULP UNM	170.16		43.03	66.56	6.66	73.22	219400			
	20/01/24	04:08:43	SPEARWOOD	WA	6443	011678		ULP UNM	168.16		35.35	54.04	5.40	59.44	212500			
	20/01/24	17:35:05	BIBRA LAKE	WA	7451	037895		ULP UNM	169.70	P	26.81	41.36	4.14	45.50	212860	360	7.4	12.
	21/01/24	17:36:27	BIBRA LAKE	WA	7451	037914		ULP UNM	169.70	P	27.70	42.74	4.27	47.01	213115	255	10.9	18.
	22/01/24	17:38:00	BIBRA LAKE	WA	7451	038031		ULP UNM	166.70	P	21.98	33.31	3.33	36.64	23306			
	24/01/24	05:03:09	BIBRA LAKE	WA	7451	038146		ULP UNM	163.70	P	26.49	39.42	3.94	43.36	213560			
	24/01/24	17:38:39	BIBRA LAKE	WA	7451	038238		ULP UNM	173.66		26.06	41.15	4.11	45.26	213785	225	11.6	20.
	25/01/24	05:22:08	BIBRA LAKE	WA	7451	038243		ULP UNM	173.66		12.03	18.99	1.90	20.89	213913	128	9.4	16.
	25/01/24	17:29:04	BIBRA LAKE	WA	7451	038339		ULP UNM	173.66		24.89	39.29	3.93	43.22	214099	186	13.4	23.
	26/01/24	17:41:30	SPEARWOOD	WA	6443	011876		ULP UNM	171.66		24.29	37.91	3.79	41.70	214333	234	10.4	17.
	27/01/24	17:34:14	BIBRA LAKE	WA	7451	009080		ULP UNM	173.66		35.79	56.50	5.65	62.15	14675			
	28/01/24	17:29:45	BIBRA LAKE	WA	7451	038428		ULP UNM	173.66		36.70	57.94	5.79	63.73	215000			
	29/01/24	17:36:13	BIBRA LAKE	WA	7451	038532		ULP UNM	173.70	P	32.28	50.97	5.10	56.07	215205	205	15.7	27.
	30/01/24	04:33:26	SPEARWOOD	WA	6443	011941		ULP UNM	177.30		13.64	21.98	2.20	24.18	21549			
								M/S			924.87	1421.11	142.10	1563.21				
								TOTAL			924.87	1,421.11	142.10	1,563.21		4717	19.6	33.
								YEAR TO DATE			924.87	1,421.11	142.10	1,563.21		4717	19.6	33.
Cost Centre			5721					M/S		924.87	1421.11	142.10	1563.21					
							TOTAL			924.87	1,421.11	142.10	1,563.21		4717	19.6	33.	
							YEAR TO DATE			924.87	1,421.11	142.10	1,563.21		4717	19.6	33.	
'050 15405338 03625	31/12/23	19:13:26	COCKBURN CENTRAL	WA	7395	045599		ULP UNM	170.50		41.70	64.64	6.46	71.10	182570			
GZL075 5731	01/01/24	06:37:41	SPEARWOOD	WA	6443	011100		ULP UNM	165.70	P	21.29	32.07	3.21	35.28	185444	2874	0.7	1.
WHITE NISSAN QASHQAI SUV	01/01/24	15:13:05	BIBRA LAKE	WA	7451	036529		ULP UNM	163.70	P	20.27	30.16	3.02	33.18	185573	129	15.7	25.
	02/01/24	05:38:46	BIBRA LAKE	WA	7451	036536		ULP UNM	163.70	P	22.10	32.89	3.29	36.18	185792	219	10.1	16.



iP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



Account Number: 0050188034 Customer Number: 0115405338  
Period Starting: 01/01/2024 Period Ending: 31/01/2024

Page: 30 of 3  
Date: 31/01/202

CITY OF COCKBURN

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent/ km	
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
	03/01/24	17:44:46	BIBRA LAKE	WA	7451	008559		ULP UNM	171.17	36.02	56.05	5.60	61.65	186098	306	11.8	20.
	04/01/24	05:30:03	BIBRA LAKE	WA	7451	036683		ULP UNM	171.17	16.16	25.15	2.51	27.66	186240	142	11.4	19.
	04/01/24	17:48:33	BIBRA LAKE	WA	7451	008591		ULP UNM	171.17	23.31	36.27	3.63	39.90	186451	211	11.0	18.
	05/01/24	05:26:52	BIBRA LAKE	WA	7451	036753		ULP UNM	171.17	19.68	30.63	3.06	33.69	186598	147	13.4	22.
	06/01/24	05:18:36	SPEARWOOD	WA	6443	011234		ULP UNM	169.17	19.91	30.62	3.06	33.68	777			
	06/01/24	17:21:06	BIBRA LAKE	WA	7451	008642		ULP UNM	167.70 P	23.58	35.95	3.59	39.54	189000			
	07/01/24	08:15:48	BIBRA LAKE	WA	7451	036867		ULP UNM	163.70 P	44.15	65.70	6.57	72.27	187220			
	08/01/24	05:00:43	COCKBURN CENTRAL	WA	7395	045883		ULP UNM	169.91	41.85	64.65	6.46	71.11	777			
	08/01/24	16:53:55	BIBRA LAKE	WA	7451	036975		ULP UNM	163.70 P	22.38	33.31	3.33	36.64	187650			
	09/01/24	05:31:24	BIBRA LAKE	WA	7451	036988		ULP UNM	163.70 P	19.66	29.25	2.93	32.18	777			
	09/01/24	16:38:43	BIBRA LAKE	WA	7451	037049		ULP UNM	159.70 P	22.30	32.37	3.24	35.61	188100			
	10/01/24	05:41:00	BIBRA LAKE	WA	7451	037072		ULP UNM	159.70 P	24.16	35.07	3.51	38.58	777			
	10/01/24	16:50:20	SPEARWOOD	WA	6443	011363		ULP UNM	167.91	18.39	28.07	2.81	30.88	188488			
	11/01/24	17:14:38	COCKBURN CENTRAL	WA	7395	046133		ULP UNM	169.91	20.91	32.30	3.23	35.53	188635	147	14.2	24.
	12/01/24	05:33:07	BIBRA LAKE	WA	7451	037244		ULP UNM	169.91	20.05	30.97	3.10	34.07	188810	175	11.5	19.
	13/01/24	05:31:46	BIBRA LAKE	WA	7451	037336		ULP UNM	169.91	27.51	42.49	4.25	46.74	189050	240	11.5	19.
	13/01/24	15:38:42	BIBRA LAKE	WA	7451	008783		ULP UNM	167.70 P	14.17	21.60	2.16	23.76	777			
	14/01/24	16:29:09	BIBRA LAKE	WA	7451	037382		ULP UNM	165.70 P	18.20	27.42	2.74	30.16	189336			
	15/01/24	16:54:59	SPEARWOOD	WA	6443	011520		ULP UNM	168.16	19.00	29.05	2.90	31.95	189484	148	12.8	21.
	16/01/24	16:23:39	BIBRA LAKE	WA	7451	037579		ULP UNM	159.70 P	17.48	25.38	2.54	27.92	189627	143	12.2	19.
	17/01/24	17:36:32	BIBRA LAKE	WA	7451	008894		ULP UNM	170.16	24.92	38.55	3.85	42.40	189856	229	10.9	18.
	18/01/24	05:07:37	BIBRA LAKE	WA	7451	037663		ULP UNM	170.16	19.54	30.23	3.02	33.25	189980	124	15.8	26.
	18/01/24	17:33:39	BIBRA LAKE	WA	7451	037767		ULP UNM	170.16	16.85	26.06	2.61	28.67	190154	174	9.7	16.
	20/01/24	17:33:28	BIBRA LAKE	WA	7451	037894		ULP UNM	169.70 P	23.62	36.44	3.64	40.08	777			
	21/01/24	05:22:19	SPEARWOOD	WA	6443	011700		ULP UNM	168.16	21.19	32.39	3.24	35.63	777			
	21/01/24	17:33:41	BIBRA LAKE	WA	7451	037912		ULP UNM	169.70 P	21.81	33.65	3.36	37.01	190753			
	22/01/24	17:46:41	BIBRA LAKE	WA	7451	038032		ULP UNM	166.70 P	17.28	26.19	2.62	28.81	190945	192	9.0	15.
	23/01/24	01:31:50	COCKBURN CENTRAL	WA	7395	009641		ULP UNM	173.66	41.13	64.94	6.49	71.43	219400			
	23/01/24	17:37:02	BIBRA LAKE	WA	7451	038130		ULP UNM	163.70 P	29.00	43.15	4.32	47.47	191341			
	24/01/24	17:28:52	BIBRA LAKE	WA	7451	009037		ULP UNM	173.66	16.94	26.75	2.67	29.42	191497	156	10.9	18.
	25/01/24	17:39:06	BIBRA LAKE	WA	7451	038340		ULP UNM	173.66	18.88	29.81	2.98	32.79	191639	142	13.3	23.
	27/01/24	05:32:31	SPEARWOOD	WA	6443	011879		ULP UNM	171.66	50.37	78.61	7.86	86.47	777			
	27/01/24	17:33:07	BIBRA LAKE	WA	7451	009079		ULP UNM	173.66	19.16	30.25	3.02	33.27	777			
	28/01/24	17:29:16	BIBRA LAKE	WA	7451	038427		ULP UNM	173.66	37.71	59.54	5.95	65.49	192586			
	29/01/24	05:24:16	BIBRA LAKE	WA	7451	038432		ULP UNM	177.70 P	16.35	26.41	2.64	29.05	192792	206	7.9	14.
	29/01/24	17:32:04	BIBRA LAKE	WA	7451	038530		ULP UNM	173.70 P	21.96	34.67	3.47	38.14	192998	206	10.7	18.
	30/01/24	17:34:19	BIBRA LAKE	WA	7451	038630		ULP UNM	169.70 P	19.40	29.93	2.99	32.92	193161	163	11.9	20.
								M/S		990.34	1519.63	151.93	1671.56				
							TOTAL	THIS PERIOD		990.34	1,519.63	151.93	1,671.56		6473	15.3	25.
								YEAR TO DATE		990.34	1,519.63	151.93	1,671.56		6473	15.3	25.

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 31 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Post Centre			5731				M/S		990.34	1519.63	151.93	1671.56			
							TOTAL								
							THIS PERIOD		990.34	1,519.63	151.93	1,671.56		6473	15.3
							YEAR TO DATE		990.34	1,519.63	151.93	1,671.56		6473	15.3
'050 15405338 04334 HWC304 5742 WHITE FORD RANGER	31/12/23	05:16:52	SPEARWOOD	WA	6443	011071	ULT DSL	180.49	33.33	54.69	5.47	60.16	39053	322	10.4
	01/01/24	05:28:43	SPEARWOOD	WA	6443	011098	ULT DSL	182.23	27.52	45.59	4.56	50.15	39346	293	9.4
	02/01/24	05:31:02	BIBRA LAKE	WA	7451	036535	ULT DSL	184.23	23.60	39.53	3.95	43.48	39632	286	8.3
	03/01/24	05:29:24	BIBRA LAKE	WA	7451	036614	ULT DSL	184.23	25.16	42.14	4.21	46.35	39919	287	8.8
	03/01/24	17:30:12	BIBRA LAKE	WA	7451	008557	ULT DSL	184.23	23.36	39.13	3.91	43.04	40122	203	11.5
	04/01/24	17:34:31	BIBRA LAKE	WA	7451	008590	ULT DSL	184.23	28.02	46.93	4.69	51.62	40383	261	10.7
	07/01/24	01:44:39	COCKBURN CENTRAL	WA	7395	009062	ULT DSL	184.23	70.45	117.99	11.80	129.79	41124	741	9.5
	07/01/24	17:41:09	COCKBURN CENTRAL	WA	7395	045879	ULT DSL	184.23	27.80	46.55	4.66	51.21	41387	263	10.6
	08/01/24	17:34:32	BIBRA LAKE	WA	7451	036978	ULT DSL	181.47	32.79	54.09	5.41	59.50	41692	305	10.8
	09/01/24	05:17:52	BIBRA LAKE	WA	7451	036986	ULT DSL	181.47	23.66	39.04	3.90	42.94	41962	270	8.8
	09/01/24	17:36:52	BIBRA LAKE	WA	7451	037057	ULT DSL	181.47	22.67	37.40	3.74	41.14	41272		
	10/01/24	05:32:35	BIBRA LAKE	WA	7451	037070	ULT DSL	181.47	17.12	28.25	2.82	31.07	42366	1094	1.6
	11/01/24	17:13:45	BIBRA LAKE	WA	7451	037230	ULT DSL	181.47	29.48	48.64	4.86	53.50	42657	291	10.1
	12/01/24	17:23:34	BIBRA LAKE	WA	7451	037319	ULT DSL	181.47	27.91	46.05	4.60	50.65	42955	298	9.4
	15/01/24	17:05:16	SUCCESS	WA	5992	007637	ULT DSL	180.56	43.74	71.80	7.18	78.98	43428	473	9.2
	16/01/24	17:36:33	BIBRA LAKE	WA	7451	037597	ULT DSL	182.56	33.60	55.76	5.58	61.34	43766	338	9.9
	18/01/24	05:31:35	BIBRA LAKE	WA	7451	037667	ULT DSL	182.56	33.53	55.65	5.56	61.21	44136	370	9.1
	18/01/24	17:05:13	BIBRA LAKE	WA	7451	037765	ULT DSL	182.56	21.87	36.30	3.63	39.93	44330	194	11.3
	19/01/24	05:38:55	BIBRA LAKE	WA	7451	037775	ULT DSL	182.56	19.21	31.88	3.19	35.07	44522	192	10.0
	19/01/24	16:30:52	SUCCESS	WA	5992	007763	ULT DSL	180.56	20.35	33.40	3.34	36.74	44701	179	11.4
	20/01/24	05:33:28	BIBRA LAKE	WA	7451	037869	ULT DSL	182.56	22.36	37.11	3.71	40.82	44937	236	9.5
	21/01/24	17:34:44	BIBRA LAKE	WA	7451	037913	ULT DSL	182.56	37.38	62.04	6.20	68.24	45296	359	10.4
	23/01/24	05:23:47	BIBRA LAKE	WA	7451	038044	ULT DSL	182.90 P	39.18	65.15	6.51	71.66	45736	440	8.9
	23/01/24	17:03:43	SPEARWOOD	WA	6443	011787	ULT DSL	184.20	18.68	31.28	3.13	34.41	45893	157	11.9
	24/01/24	05:31:54	BIBRA LAKE	WA	7451	038151	ULT DSL	184.90 P	22.67	38.11	3.81	41.92	46143	250	9.1
	25/01/24	05:32:32	BIBRA LAKE	WA	7451	038245	ULSD G10	181.90 P	24.05	39.77	3.98	43.75	46382	239	10.1
	26/01/24	05:42:46	SPEARWOOD	WA	6443	011863	ULT DSL	184.20	30.28	50.70	5.07	55.77	46701	319	9.5
	27/01/24	05:20:46	BIBRA LAKE	WA	7451	038381	ULT DSL	185.90 P	22.51	38.05	3.80	41.85	46971	270	8.3
	28/01/24	04:25:09	COCKBURN CENTRAL	WA	7395	009834	ULT DSL	186.20	28.16	47.66	4.77	52.43	47293	322	8.7
	29/01/24	05:29:02	BIBRA LAKE	WA	7451	038433	ULT DSL	185.90 P	26.91	45.48	4.55	50.03	47598	305	8.8
	30/01/24	05:28:20	BIBRA LAKE	WA	7451	038544	ULT DSL	185.90 P	23.38	39.51	3.95	43.46	47852	254	9.2
							DIESEL		880.73	1465.67	146.54	1612.21			
							TOTAL		880.73	1,465.67	146.54	1,612.21		9811	9.0
							YEAR TO DATE		880.73	1,465.67	146.54	1,612.21		9489	9.3

P Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 32 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Post Centre  050 15405338 04326 HWC303 5752 WHITE FORD RANGER			5742				DIESEL		880.73	1465.67	146.54	1612.21			
							TOTAL		880.73	1,465.67	146.54	1,612.21		9811	9.0
							THIS PERIOD		880.73	1,465.67	146.54	1,612.21		9489	9.3
							YEAR TO DATE		880.73	1,465.67	146.54	1,612.21			17.
							ULT DSL	181.47	13.37	22.05	2.21	24.26	30633	131	10.2
							ULT DSL	181.47	25.74	42.46	4.25	46.71	30911	278	9.3
							ULT DSL	181.47	37.64	62.09	6.21	68.30	31327	416	9.0
							ULT DSL	181.47	24.03	39.65	3.96	43.61	31534	207	11.6
							ULT DSL	181.47	25.28	41.70	4.17	45.87	777		21.
							ULT DSL	181.47	35.00	57.74	5.77	63.51	32123		
							ULT DSL	182.56	24.85	41.25	4.12	45.37	32363	240	10.4
							ULT DSL	182.56	21.74	36.08	3.61	39.69	32651	288	7.5
							ULSD G10	179.90 P	15.78	25.81	2.58	28.39	32721	70	22.5
							ULT DSL	182.56	20.34	33.75	3.38	37.13	32918	197	10.3
							ULT DSL	182.56	18.00	29.87	2.99	32.86	33080	162	11.1
							ULT DSL	182.56	22.40	37.17	3.72	40.89	33321	241	9.3
							ULSD G10	179.90 P	13.15	21.51	2.15	23.66	33443	122	10.8
							ULT DSL	182.56	17.65	29.29	2.93	32.22	33623	180	9.8
							ULT DSL	182.56	51.47	85.42	8.54	93.96	34180	557	9.2
							ULT DSL	182.90 P	24.26	40.34	4.03	44.37	34447	267	9.1
							ULT DSL	182.90 P	28.01	46.57	4.66	51.23	34733	286	9.8
							ULSD G10	181.90 P	16.47	27.24	2.72	29.96	34889	156	10.6
							ULT DSL	184.90 P	14.56	24.47	2.45	26.92	35017	128	11.4
							ULT DSL	184.90 P	22.06	37.08	3.71	40.79	35278	261	8.5
							ULT DSL	185.90 P	27.74	46.88	4.69	51.57	35593	315	8.8
							ULT DSL	185.90 P	20.07	33.92	3.39	37.31	35477		
							ULT DSL	185.90 P	12.40	20.95	2.10	23.05	35888	411	3.0
							ULT DSL	186.90 P	24.48	41.59	4.16	45.75	36134	246	10.0
							DIESEL		556.49	924.88	92.50	1017.38			
							TOTAL		556.49	924.88	92.50	1,017.38		5159	10.8
							THIS PERIOD		556.49	924.88	92.50	1,017.38		5159	10.8
							YEAR TO DATE		556.49	924.88	92.50	1,017.38			19.
Post Centre  050 15405338 04201 HAS515 5761 WHITE NISSAN QASHQAI VAGON			5752				DIESEL		556.49	924.88	92.50	1017.38			
							TOTAL		556.49	924.88	92.50	1,017.38		5159	10.8
							THIS PERIOD		556.49	924.88	92.50	1,017.38		5159	10.8
							YEAR TO DATE		556.49	924.88	92.50	1,017.38			19.
							ULP UNM	167.70 P	40.25	61.36	6.14	67.50	220850		
							ULP UNM	171.17	30.36	47.25	4.72	51.97	226497		
							ULP UNM	171.17	25.80	40.15	4.01	44.16	226		
							ULP UNM	159.70 P	38.36	55.69	5.57	61.26	227116		
							ULP UNM	173.66	30.50	48.15	4.82	52.97	227338	222	13.7
							ULP UNM								23.

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034

Customer Number: 0115405338

Page: 33 of 3

Period Starting: 01/01/2024

Period Ending: 31/01/2024

Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  050 15405338 03807 HFK120 5971 WHITE FORD RANGER UTILITY	23/01/24	09:15:02	BIBRA LAKE WA	7451	038085		M/S		165.27	252.60	25.26	277.86			
						TOTAL	THIS PERIOD		165.27	252.60	25.26	277.86		222	74.4
							YEAR TO DATE		165.27	252.60	25.26	277.86		222	74.4
							M/S		165.27	252.60	25.26	277.86			
						TOTAL	THIS PERIOD		165.27	252.60	25.26	277.86		222	74.4
							YEAR TO DATE		165.27	252.60	25.26	277.86		222	74.4
							ULT DSL	184.90 P	66.38	111.58	11.16	122.74	38424	733	9.1
							DIESEL		66.38	111.58	11.16	122.74			
						TOTAL	THIS PERIOD		66.38	111.58	11.16	122.74		733	9.1
							YEAR TO DATE		66.38	111.58	11.16	122.74		733	9.1
Cost Centre  050 15405338 01223 DPZ703 6181 WHITE TOYOTA HIACE COMMUTER	07/01/24 14/01/24 15/01/24	12:12:18 22:07:45 20:18:53	COCKBURN CENTRAL WA COCKBURN CENTRAL WA COCKBURN CENTRAL WA	7395 7395 7395	009068 009333 046339		ULT DSL	184.23	36.86	61.74	6.17	67.91	777 51975 777		
							ULT DSL	181.47	45.33	74.78	7.48	82.26			
							ULT DSL	182.56	70.54	117.07	11.71	128.78			
							DIESEL		152.73	253.59	25.36	278.95			
						TOTAL	THIS PERIOD		152.73	253.59	25.36	278.95			
							YEAR TO DATE		152.73	253.59	25.36	278.95			
							DIESEL		152.73	253.59	25.36	278.95			
						TOTAL	THIS PERIOD		152.73	253.59	25.36	278.95			
							YEAR TO DATE		152.73	253.59	25.36	278.95			
							ULSD G10	179.90 P	69.22	113.21	11.32	124.53	1710		
Cost Centre  050 15405338 04441 IAN776 6931 WHITE FORD RANGER	12/01/24	07:15:17	BIBRA LAKE WA	7451	008769										

BP Australia Pty Ltd  
B.N. 53 004 085 616  
PO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034 Customer Number: 0115405338  
Period Starting: 01/01/2024 Period Ending: 31/01/2024

Page: 34 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 04433 IAN778 6941 WHITE FORD RANGER	17/01/24	10:15:41	BIBRA LAKE WA	7451	037631		DIESEL		69.22	113.21	11.32	124.53			
						TOTAL	THIS PERIOD		69.22	113.21	11.32	124.53			
							YEAR TO DATE		69.22	113.21	11.32	124.53			
							DIESEL		69.22	113.21	11.32	124.53			
						TOTAL	THIS PERIOD		69.22	113.21	11.32	124.53			
							YEAR TO DATE		69.22	113.21	11.32	124.53			
							ULT DSL	182.56	73.27	121.60	12.16	133.76	2127	724	10.1 18.
							DIESEL		73.27	121.60	12.16	133.76			
						TOTAL	THIS PERIOD		73.27	121.60	12.16	133.76		724	10.1 18.
							YEAR TO DATE		73.27	121.60	12.16	133.76		724	10.1 18.
Cost Centre  '050 15405338 00787 DMM606 7602 WHITE ISUZU TRUCK	03/01/24 07/01/24 14/01/24 15/01/24 16/01/24 17/01/24	08:59:43 23:17:30 16:57:14 18:31:47 20:07:21 02:30:01	PIARA WATERS COCKBURN CENTRAL SUCCESS COCKBURN CENTRAL MUCHEA CANNING VALE	WA WA WA WA WA WA	1110 7395 5992 7395 9964 9804	000751 009072 024721 009386 036423 010355									
							ULT DSL	184.23	34.32	57.48	5.75	63.23	55264	46	74.6 137.
							ULSD G10	183.23	43.55	72.55	7.25	79.80	55348	84	51.8 95.
							ULT DSL	179.47	22.66	36.97	3.70	40.67	777		
							ULSD G10	181.56	41.54	68.56	6.86	75.42	777		
							ULSD G10	180.90 P	56.55	93.00	9.30	102.30	55600		
							ULT DSL	182.56	55.14	91.51	9.15	100.66	55735	135	40.8 74.
							DIESEL		253.76	420.07	42.01	462.08			
							TOTAL	THIS PERIOD	253.76	420.07	42.01	462.08		265	95.8 174.
							YEAR TO DATE		253.76	420.07	42.01	462.08		265	95.8 174.
Cost Centre  '050 15405338 03757 HDS430 7922 WHITE FORD RANGER UTILITY	17/01/24	11:30:00	BIBRA LAKE WA	7451	008885		DIESEL		253.76	420.07	42.01	462.08			
						TOTAL	THIS PERIOD		253.76	420.07	42.01	462.08		265	95.8 174.
							YEAR TO DATE		253.76	420.07	42.01	462.08		265	95.8 174.
							ULT DSL	182.56	65.13	108.09	10.81	118.90	60813	692	9.4 17.

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338      Page: 35 of 3  
Period Starting: 01/01/2024      Period Ending: 31/01/2024      Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  '050 15405338 02692 GJT235 7951 WHITE HYUNDAI I30 HATCH	03/01/24 24/01/24	13:10:20 07:43:00	COCKBURN CENTRAL BIBRA LAKE	WA 7451	045687 009020		DIESEL		65.13	108.09	10.81	118.90			
						TOTAL	THIS PERIOD		65.13	108.09	10.81	118.90		692	9.4
							YEAR TO DATE		65.13	108.09	10.81	118.90		692	9.4
							DIESEL		65.13	108.09	10.81	118.90			
						TOTAL	THIS PERIOD		65.13	108.09	10.81	118.90		692	9.4
							YEAR TO DATE		65.13	108.09	10.81	118.90		692	9.4
							ULT DSL	184.23	43.93	73.57	7.36	80.93	95003	597	7.4
							ULT DSL	184.90 P	44.69	75.12	7.51	82.63	95682	679	6.6
							DIESEL		88.62	148.69	14.87	163.56			
						TOTAL	THIS PERIOD		88.62	148.69	14.87	163.56		1276	6.9
Cost Centre  '050 15405338 04243 HTF631 7952 WHITE FORD RANGER UTILITY	22/01/24	13:13:06	BIBRA LAKE	WA 7451	037998		THIS PERIOD		88.62	148.69	14.87	163.56		1276	6.9
							YEAR TO DATE		88.62	148.69	14.87	163.56		1276	6.9
							DIESEL		88.62	148.69	14.87	163.56			
						TOTAL	THIS PERIOD		88.62	148.69	14.87	163.56		1276	6.9
							YEAR TO DATE		88.62	148.69	14.87	163.56		1276	6.9
							ULT DSL	182.90 P	63.17	105.04	10.50	115.54	10123	607	10.4
							DIESEL		63.17	105.04	10.50	115.54			
						TOTAL	THIS PERIOD		63.17	105.04	10.50	115.54		607	10.4
							YEAR TO DATE		63.17	105.04	10.50	115.54		607	10.4
							DIESEL		63.17	105.04	10.50	115.54			
Cost Centre  '050 15405338 02601 GIR690 7961 WHITE MITSUBISHI TRITON UTE	22/01/24	18:47:34	BIBRA LAKE	WA 7451	038035		THIS PERIOD		63.17	105.04	10.50	115.54		607	10.4
							YEAR TO DATE		63.17	105.04	10.50	115.54		607	10.4
							DIESEL		63.17	105.04	10.50	115.54			
						TOTAL	THIS PERIOD		63.17	105.04	10.50	115.54		607	10.4
							YEAR TO DATE		63.17	105.04	10.50	115.54		607	10.4
							ULSD G10	179.90 P	45.48	74.38	7.44	81.82	43193	513	8.9
							DIESEL		63.17	105.04	10.50	115.54			
						TOTAL	THIS PERIOD		63.17	105.04	10.50	115.54		607	10.4
							YEAR TO DATE		63.17	105.04	10.50	115.54		607	10.4
							DIESEL		63.17	105.04	10.50	115.54			



BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



ITY OF COCKBURN  
ccounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

CITY OF COCKBURN

Account Number: 0050188034      Customer Number: 0115405338  
Period Starting: 01/01/2024      Period Ending: 31/01/2024

Page: 36 of 3  
Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Post Centre  '050 15405338 02635 GJF670 7981 WHITE HYUNDAI I30 HATCH	11/01/24	13:28:29	SUCCESS	WA	5992	024578	DIESEL		45.48	74.38	7.44	81.82			
							TOTAL		45.48	74.38	7.44	81.82		513	8.9
							YEAR TO DATE		45.48	74.38	7.44	81.82		513	8.9
							DIESEL		45.48	74.38	7.44	81.82			
							TOTAL		45.48	74.38	7.44	81.82		513	8.9
							YEAR TO DATE		45.48	74.38	7.44	81.82		513	8.9
							ULT DSL	179.47	41.14	67.12	6.71	73.83	54329	747	5.5
							DIESEL		41.14	67.12	6.71	73.83			
							TOTAL		41.14	67.12	6.71	73.83		747	5.5
							YEAR TO DATE		41.14	67.12	6.71	73.83		747	5.5
Post Centre  '050 15405338 04284 HGW537 8206886 WHITE MITSUBISHI OUTLANDER	12/01/24	17:00:37	COCKBURN CENTRAL	WA	7395	009286	DIESEL		41.14	67.12	6.71	73.83			
							TOTAL		41.14	67.12	6.71	73.83		747	5.5
							YEAR TO DATE		41.14	67.12	6.71	73.83		747	5.5
							DIESEL		41.14	67.12	6.71	73.83			
							TOTAL		41.14	67.12	6.71	73.83		747	5.5
							YEAR TO DATE		41.14	67.12	6.71	73.83		747	5.5
							ULP UNM	169.91	54.76	84.58	8.46	93.04	53285	533	10.3
							M/S		54.76	84.58	8.46	93.04			
							TOTAL		54.76	84.58	8.46	93.04		533	10.3
							YEAR TO DATE		54.76	84.58	8.46	93.04		533	10.3
Post Centre  '050 15405338 04300 HUA435 8718100 WHITE ISUZU MUX	24/01/24	13:04:40	BIBRA LAKE	WA	7451	038219	M/S		54.76	84.58	8.46	93.04			
							TOTAL		54.76	84.58	8.46	93.04		533	10.3
							YEAR TO DATE		54.76	84.58	8.46	93.04		533	10.3
							ULSD G10	181.90 P	57.98	95.88	9.59	105.47	17585	623	9.3

BP Australia Pty Ltd  
..B.N. 53 004 085 616  
iPO Box 1621  
IELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
57775  
O Box 1215  
IBRA LAKE DC PRIVATE BOXES WA  
965

Account Number: 0050188034

Customer Number: 0115405338

Page: 37 of 3

Period Starting: 01/01/2024

Period Ending: 31/01/2024

Date: 31/01/202

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre			8718100				DIESEL		57.98	95.88	9.59	105.47			
							TOTAL		57.98	95.88	9.59	105.47		623	9.3
							YEAR TO DATE		57.98	95.88	9.59	105.47		623	9.3
							DIESEL		57.98	95.88	9.59	105.47			
CUSTOMER TOTAL							TOTAL		57.98	95.88	9.59	105.47		623	9.3
							YEAR TO DATE		57.98	95.88	9.59	105.47		623	9.3
							DIESEL		12456.59	20665.71	2066.59	22732.30			
							M/S		3658.81	5645.12	564.49	6209.61			
							GRAND TOTAL		16,115.40	26,310.83	2,631.08	28,941.91		122715	13.1
							YEAR TO DATE		16,115.40	26,310.83	2,631.08	28,941.91		122393	13.2

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
<b>Acting CFO</b>			<b>9,695.10</b>	
CC89148	18/12/2023	SQ *THE BIG SLICE	2,712.00	Events and Functions
CC89155	18/12/2023	THE FOOD BAZAAR PTY LT	3,782.50	Events and Functions
CC89161	18/12/2023	SQ *SWEET BETTY	3,200.60	Events and Functions
<b>Adult Services Coordinator</b>			<b>540.64</b>	
CC89244	30/11/2023	BWS ONLINE	149.00	Meeting/Workshop Catering
CC89208	1/12/2023	WOOLWORTHS 4367	11.85	Meeting/Workshop Catering
CC89215	1/12/2023	WOOLWORTHS 4367	99.00	Meeting/Workshop Catering
CC89221	1/12/2023	WOOLWORTHS 4367	99.00	Meeting/Workshop Catering
CC89227	1/12/2023	BIG W 0455	52.50	Supplies and Materials Purchases
CC89178	18/12/2023	FARMER JACKS SPEARWO	25.51	Meeting/Workshop Catering
CC89071	20/12/2023	PERTH FESTIVAL	97.00	Training & Professional Development
CC89034	21/12/2023	EB *Refund to buyer	6.78	Subscriptions and Memberships
<b>Art and Culture Coordinator</b>			<b>601.35</b>	
CC89256	30/11/2023	OFFICEWORKS 0616	113.00	Supplies and Materials Purchases
CC89057	6/12/2023	WOOLWORTHS 4367	25.10	Meeting/Workshop Catering
CC89075	6/12/2023	MISS MAUD	197.25	Meeting/Workshop Catering
CC89081	6/12/2023	Subway Spearwood 19850	56.00	Meeting/Workshop Catering
CC88960	8/12/2023	ART COLLECTIVE WA	210.00	Supplies and Materials Purchases
<b>BRANCH MANAGER - SPEARWOOD</b>			<b>1,034.56</b>	
CC89105	5/12/2023	BIG W 0455	7.00	Supplies and Materials Purchases
CC89108	5/12/2023	BIG W 0455	27.25	Office Supplies
CC89114	5/12/2023	BIG W 0455	94.00	Supplies and Materials Purchases
CC89059	6/12/2023	NEVERFAIL SPRINGWTR	46.20	Supplies and Materials Purchases
CC89077	6/12/2023	MYO*GREEN WORLD INDOOR	207.90	Professional Services
CC89085	6/12/2023	THE REJECT SHOP	39.00	Supplies and Materials Purchases
CC89007	7/12/2023	WANEWSDTI	613.21	Subscriptions and Memberships
<b>Branch Support Librarian</b>			<b>967.89</b>	
CC89275	29/11/2023	TONY ALE FRUIT & VEGET	100.05	Supplies and Materials Purchases
CC89096	5/12/2023	AMAZON AU MARKETPLACE	31.43	Supplies and Materials Purchases
CC89018	7/12/2023	AMAZON AU RETAIL	25.89	Supplies and Materials Purchases
CC88998	8/12/2023	PAYPAL *BIG W	160.00	Supplies and Materials Purchases
CC89322	11/12/2023	AMAZON AU MARKETPLACE	33.08	Supplies and Materials Purchases
CC89303	12/12/2023	BIZFURN EXPRESS AUSTRA	189.00	Office Supplies
CC89306	12/12/2023	SPOTLIGHT PTY LTD	9.50	Supplies and Materials Purchases
CC89284	13/12/2023	AMAZON AU MARKETPLACE	15.25	Supplies and Materials Purchases
CC89136	18/12/2023	NEWS PTY LIMITED	72.00	Supplies and Materials Purchases
CC89153	18/12/2023	FAIRFAX SUBSCRIPTIONS	99.00	Supplies and Materials Purchases
CC89086	19/12/2023	OFFICEWORKS	61.65	Office Supplies
CC89089	19/12/2023	AMAZON AU MARKETPLACE	43.17	Supplies and Materials Purchases
CC89069	20/12/2023	PAYPAL *JB HI-FI	34.99	Supplies and Materials Purchases
CC89076	20/12/2023	YELLOW RAVEN CAFE	3.50	Supplies and Materials Purchases
CC89082	20/12/2023	JB HI FI COCKBURN	119.88	Supplies and Materials Purchases
<b>CEO</b>			<b>326.08</b>	
CC89204	1/12/2023	ANNUAL FEE	26.67	Bank and Other Fees
CC89087	6/12/2023	SP Kings Square	10.23	Parking Expenses
CC89252	14/12/2023	WILSON PARKING PER031	14.18	Parking Expenses

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
CC88989	22/12/2023	BUSINESS NEWS PTY LT	275.00	Conferences and Seminars

## Chief of Built and Natural Environment

1,611.59

CC89210	1/12/2023	CITY OF PERTH PARKING-	10.10	Parking Expenses
CC89175	4/12/2023	WILSON PARKING AUSTRAL	26.00	Parking Expenses
CC89036	7/12/2023	CPP His Majestys	5.05	Parking Expenses
CC88968	8/12/2023	PLANNING INSTITUTE OF	1,520.00	Conferences and Seminars
CC88935	11/12/2023	WILSON PARKING PER055	15.00	Parking Expenses
CC89054	20/12/2023	WILSON PARKING PER097	35.44	Parking Expenses

## Chief of Community Services

40.00

CC88957	27/12/2023	NEWS PTY LIMITED	40.00	Subscriptions and Memberships
---------	------------	------------------	-------	-------------------------------

## Chief Operations Officer

28.00

CC89053	6/12/2023	WANEWSDTI	28.00	Subscriptions and Memberships
---------	-----------	-----------	-------	-------------------------------

## Child Care Services Manager

3,434.65

CC89253	30/11/2023	SPOTLIGHT 065	54.50	Supplies and Materials Purchases
CC89167	4/12/2023	MYO*Harmony Kids	1,305.00	Subscriptions and Memberships
CC89107	5/12/2023	THE WORKWEAR GROUP	289.85	Supplies and Materials Purchases
CC89011	7/12/2023	MYO*Harmony Kids	805.60	Subscriptions and Memberships
CC88954	8/12/2023	SQ *JAZZIE SHAZZIES	70.00	Professional Services
CC88956	8/12/2023	SQ *JAZZIE SHAZZIES	70.00	Professional Services
CC89183	15/12/2023	DEPARTMENT OF TRANSPOR	99.00	Training & Professional Development
CC89211	15/12/2023	SPACETOCO VENUE HIRE	247.00	Hire of Equipment and Facilities
CC89170	18/12/2023	CARRINGTON'S BAR & G	6.50	Events and Functions
CC89174	18/12/2023	CARRINGTON'S BAR & G	428.50	Events and Functions
CC89125	19/12/2023	WA Police Check/POST	58.70	Training & Professional Development

## CHILDREN'S DEVELOPMENT OFFICER

1,035.80

CC89246	30/11/2023	Flip Out Bibra Lake	735.00	Events and Functions
CC89213	1/12/2023	Zushibento Aust	50.65	Meeting/Workshop Catering
CC89229	1/12/2023	SQ *MEGAN SCANLAN	111.70	Program Costs
CC89139	4/12/2023	GARDEN CITY NEWS	21.98	Office Supplies
CC89141	4/12/2023	THEGOODGROCER L0138	24.47	Meeting/Workshop Catering
CC89177	4/12/2023	Flip Out Bibra Lake	92.00	Events and Functions

## Citizenship and Civic Services Superviso

1,039.70

CC89191	15/12/2023	BIG W 0455	815.90	Program Costs
CC89228	15/12/2023	BIG W 0455	223.80	Program Costs

## City Facilities Coordinator

1,430.64

CC89266	29/11/2023	SYDNEY TOOLS	238.24	Supplies and Materials Purchases
CC88993	22/12/2023	SP MOASURE-AU	988.90	Supplies and Materials Purchases
CC88997	22/12/2023	Mitre 10	203.50	Supplies and Materials Purchases

## City Facilities Manager

2,115.60

CC89288	29/11/2023	OFFICEWORKS 0616	336.00	Equipment Purchases
CC88951	8/12/2023	OFFICEWORKS	138.00	Supplies and Materials Purchases
CC89299	13/12/2023	EZI*FMA	1,267.60	Subscriptions and Memberships
CC89111	19/12/2023	ACTIVTEC SOLUTIONS	374.00	Supplies and Materials Purchases

## Civil Infrastructure Manager

33.80

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
CC89207	15/12/2023	SYDNEY TOOLS PTY LTD	33.80	Equipment Purchases

## Cockburn ARC Manager

983.93

CC89046	6/12/2023	KMART 1362	85.50	Supplies and Materials Purchases
CC89072	6/12/2023	KMART 1362	45.00	Equipment Purchases
CC88990	8/12/2023	SP WORLD FITNESS	58.24	Equipment Purchases
CC89037	21/12/2023	SGL AUSTRALIA PTY LTD	795.19	Application, Licence, Registration Fees

## Cockburn Resource Recovery Park Manager

119.27

CC89290	29/11/2023	SMP*Visual Workwear	69.27	Supplies and Materials Purchases
CC89144	18/12/2023	WOOLWORTHS 4367	50.00	Supplies and Materials Purchases

## Communications and Marketing Manager

2,678.05

CC89231	1/12/2023	FACEBK *DG5RDW3NT2	646.89	Advertising
CC89325	11/12/2023	FACEBK 3YH7RWPMT2	1,250.00	Advertising
CC89286	13/12/2023	INTNL TRANSACTION FEE	0.08	Bank and Other Fees
CC89291	13/12/2023	PIXLR - pixlr.com	3.04	Subscriptions and Memberships
CC89271	14/12/2023	FAIRFAX SUBSCRIPTIONS	59.00	Subscriptions and Memberships
CC89102	19/12/2023	FACEBK *JD4XLX8H2	345.84	Advertising
CC89065	20/12/2023	CANVA* I04004-16257348	164.99	Subscriptions and Memberships
CC89080	20/12/2023	FACEBK *W6735XF8H2	33.73	Subscriptions and Memberships
CC88986	22/12/2023	Google ADS5683592141	20.00	Advertising
CC88944	27/12/2023	INTNL TRANSACTION FEE	1.29	Bank and Other Fees
CC88946	27/12/2023	INTNL TRANSACTION FEE	0.04	Bank and Other Fees
CC88948	27/12/2023	LNK.BIO	1.46	Subscriptions and Memberships
CC88950	27/12/2023	BITLY.COM	51.69	Subscriptions and Memberships
CC88953	27/12/2023	Google ADS5683592141	100.00	Advertising

## Community Development Coordinator

4,069.81

CC89152	4/12/2023	KMART 1024	234.00	Program Costs
CC89154	4/12/2023	BUNNINGS 453000	49.00	Program Costs
CC89124	5/12/2023	BIG LOAF PTY LTD	79.50	Meeting/Workshop Catering
CC89079	6/12/2023	GILBERTS FRESH HILTO	59.99	Events and Functions
CC89027	7/12/2023	GILBERTS FRESH HILTO	83.96	Events and Functions
CC89035	7/12/2023	COCKBURN ICE ARENA P	1,446.00	Events and Functions
CC88981	8/12/2023	WOOLWORTHS 4367	300.00	Program Costs
CC89317	12/12/2023	GOODCHILD MEATS	139.98	Meeting/Workshop Catering
CC89196	15/12/2023	SPACETOCO VENUE HIRE	33.00	Hire of Equipment and Facilities
CC89205	15/12/2023	SPACETOCO VENUE HIRE	184.00	Hire of Equipment and Facilities
CC89237	15/12/2023	GILBERTS FRESH HILTO	64.51	Meeting/Workshop Catering
CC89140	18/12/2023	Rumbles Cafe	1,192.50	Events and Functions
CC89164	18/12/2023	IGA XPRESS BIRBA LAKE	11.65	Meeting/Workshop Catering
CC89127	19/12/2023	GOODCHILD MEATS	191.72	Meeting/Workshop Catering

## COMMUNITY DEVELOPMENT MANAGER

443.44

CC89202	1/12/2023	Woolworths Online	99.46	Meeting/Workshop Catering
CC89126	5/12/2023	SCAVACI IGA	49.48	Meeting/Workshop Catering
CC89026	7/12/2023	PROSPERITY LAKAY P L	294.50	Meeting/Workshop Catering

## Coordinator Work Health and Safety

428.25

CC89285	29/11/2023	MYO*Salty Chef	268.75	Meeting/Workshop Catering
CC88943	11/12/2023	PAYPAL *CLEOPATRAST	150.00	Events and Functions
CC89294	13/12/2023	CITY OF SOUTH PERTH	9.50	Motor Vehicle Expenses

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
<b>Customer Experience Coordinator</b>			<b>168.25</b>	
CC88975	8/12/2023	Dominos Estore Spearwo	68.25	Meeting/Workshop Catering
CC89187	15/12/2023	PTA SMARTRIDER	100.00	Travel and Accommodation
<b>Customer Experience Coordinator - ARC</b>			<b>3,296.57</b>	
CC89257	30/11/2023	SP ENVIRODRY TOWEL	221.10	Supplies and Materials Purchases
CC89147	4/12/2023	Canva* 03987-8384093	17.99	Subscriptions and Memberships
CC89181	4/12/2023	DYNAMICGIFT	279.38	Equipment Purchases
CC89042	6/12/2023	INTNL TRANSACTION FEE	13.51	Bank and Other Fees
CC89068	6/12/2023	KEEPMET PTE LTD	540.34	Subscriptions and Memberships
CC89024	7/12/2023	INTNL TRANSACTION FEE	4.39	Bank and Other Fees
CC89031	7/12/2023	OUTGROW	175.79	Subscriptions and Memberships
CC88930	11/12/2023	WOOLWORTHS 4394	68.00	Supplies and Materials Purchases
CC88932	11/12/2023	COLES 0490	89.00	Supplies and Materials Purchases
CC89321	11/12/2023	OFFICEWORKS	474.00	Equipment Purchases
CC89326	11/12/2023	iStock.com	93.50	Subscriptions and Memberships
CC89243	14/12/2023	SKOOLSPORT EQUIPMENT P	837.00	Equipment Purchases
CC89276	14/12/2023	WOOLWORTHS 4394	63.00	Supplies and Materials Purchases
CC89222	15/12/2023	COCKBURN ARC	60.80	Program Costs
CC89019	22/12/2023	FACEBK *2JSZXUKA32	165.00	Advertising
CC88937	28/12/2023	INTNL TRANSACTION FEE	4.73	Bank and Other Fees
CC88942	28/12/2023	QUICKTAPSURVEY	189.04	Subscriptions and Memberships
<b>Economic Development Officer</b>			<b>109.11</b>	
CC89279	29/11/2023	EB *ASEAN Business All	27.78	Conferences and Seminars
CC89259	30/11/2023	WILSON PARKING P134	2.03	Travel and Accommodation
CC89112	5/12/2023	CITY OF PERTH PARKING-	13.12	Travel and Accommodation
CC89118	5/12/2023	CITY OF PERTH PARKING-	7.07	Travel and Accommodation
CC88929	11/12/2023	UBER* TRIP	23.78	Travel and Accommodation
CC89327	11/12/2023	UBER *TRIP	25.83	Travel and Accommodation
CC89312	12/12/2023	Coogee Common	9.50	Meeting/Workshop Catering
<b>Events Coordinator</b>			<b>3,544.19</b>	
CC89268	29/11/2023	CALTEX BYFORD	154.12	Motor Vehicle Expenses
CC89047	6/12/2023	SP AUSTRALIA DAY SA	810.00	Equipment Purchases
CC89001	7/12/2023	CARLINO FAMILY CORPORA	900.00	Hire of Equipment and Facilities
CC89033	7/12/2023	FULLY PROMOTED SUCCE	203.50	Supplies and Materials Purchases
CC89320	11/12/2023	CARLINO FAMILY CORPORA	242.00	Hire of Equipment and Facilities
CC89301	13/12/2023	MISS MAUD	294.70	Meeting/Workshop Catering
CC89245	14/12/2023	CARLINO FAMILY CORPORA	420.00	Hire of Equipment and Facilities
CC89198	15/12/2023	SMP*Perth Car Care	30.42	Motor Vehicle Expenses
CC89226	15/12/2023	SPACETOCO VENUE HIRE	150.00	Hire of Equipment and Facilities
CC89133	18/12/2023	AK FOOD SERVICES WA PT	63.00	Events and Functions
CC89172	18/12/2023	BP BIBRA LAKE 7451	138.95	Motor Vehicle Expenses
CC88980	27/12/2023	ZLR*coffee van	137.50	Events and Functions
<b>Events Officer</b>			<b>1,660.29</b>	
CC89137	4/12/2023	COCKBURN POLICE STATIO	87.40	Events and Functions
CC89098	5/12/2023	COCKBURN POLICE STATIO	90.20	Events and Functions
CC89101	5/12/2023	COCKBURN POLICE STATIO	90.20	Events and Functions
CC89103	5/12/2023	COCKBURN POLICE STATIO	87.40	Events and Functions
CC89088	6/12/2023	7-ELEVEN 3010	27.51	Motor Vehicle Expenses

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
CC88940	11/12/2023	ZETTA FLORENCE	836.50	Equipment Purchases
CC89311	12/12/2023	MISS MAUD	383.55	Meeting/Workshop Catering
CC89314	12/12/2023	MISS MAUD	-	Meeting/Workshop Catering
CC89302	13/12/2023	MISS MAUD	407.90	Meeting/Workshop Catering
CC89248	14/12/2023	SPUD SHED	59.97	Events and Functions
CC89189	15/12/2023	SPUD SHED	21.99	Events and Functions
CC89214	15/12/2023	BUNNINGS 303000	68.52	Equipment Purchases
CC89218	15/12/2023	BIG W 0455	30.50	Events and Functions
CC89224	15/12/2023	PRICELESS DISCOUNTS PH	18.00	Events and Functions
CC89151	18/12/2023	DUCK INN BAR AND BISTR	9.00	Events and Functions

## Executive Officer

1,029.00

CC89274	29/11/2023	FAIRFAX SUBSCRIPTIONS	59.00	Subscriptions and Memberships
CC89185	15/12/2023	MAROONDAH CITY COUNCIL	970.00	Conferences and Seminars

## Fire and Emergency Management Manager

475.55

CC89179	4/12/2023	ZLR*Driver	121.80	Events and Functions
CC89188	4/12/2023	LIV*Live Payments	103.11	Events and Functions
CC89220	15/12/2023	COLES 0494	154.69	Meeting/Workshop Catering
CC89058	20/12/2023	OFFICEWORKS 0620	95.95	Office Supplies

## Fleet Manager

2,795.13

CC89264	29/11/2023	WA BOLTS PTY LTD	6.27	Supplies and Materials Purchases
CC89272	29/11/2023	AAA WINDSCREENS AND TI	986.00	Motor Vehicle Expenses
CC89219	1/12/2023	RMD INDUSTRIAL SERV	1,132.13	Professional Services
CC88947	11/12/2023	IDOM MELVILLE PTY LT	493.77	Supplies and Materials Purchases
CC89280	13/12/2023	WA BOLTS PTY LTD	13.20	Supplies and Materials Purchases
CC88963	27/12/2023	ENGINE PROTECTION EQ	163.76	Supplies and Materials Purchases

## Head of Community Development

13.29

CC89064	6/12/2023	SP Kings Square	13.29	Parking Expenses
---------	-----------	-----------------	-------	------------------

## Head of Community Safety and Ranger Serv

192.37

CC89030	21/12/2023	BUNNINGS 729000	23.88	Equipment Purchases
CC89043	21/12/2023	OFFICEWORKS 0620	79.84	Equipment Purchases
CC88955	27/12/2023	WOOLWORTHS 4363	88.65	Meeting/Workshop Catering

## Head of Develop Assessment &amp; Compliance

15.14

CC89262	30/11/2023	CPP His Majestys	15.14	Parking Expenses
---------	------------	------------------	-------	------------------

## Head of Information &amp; Technology

2,385.33

CC89233	15/12/2023	DIGICERT	869.23	Subscriptions and Memberships
CC89235	15/12/2023	DIGICERT	1,457.92	Subscriptions and Memberships
CC89239	15/12/2023	INTNL TRANSACTION FEE	21.73	Subscriptions and Memberships
CC89241	15/12/2023	INTNL TRANSACTION FEE	36.45	Subscriptions and Memberships

## Head of Library and Cultural Services

1,924.09

CC89232	1/12/2023	PAPERLESS POST	50.00	Events and Functions
CC89269	14/12/2023	CARROLL RICHARDSON-FLA	827.12	Events and Functions
CC89159	18/12/2023	SQ *MINI'S SOFT SERVE	934.97	Events and Functions
CC88982	27/12/2023	THE VALE BAR	112.00	Meeting/Workshop Catering

## Head of Planning

536.00



## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
CC89135	4/12/2023	LOCAL GOVERNMENT MANA	495.00	Training & Professional Development
CC89149	4/12/2023	WILSON PARKING AUSTRAL	21.00	Parking Expenses
CC89012	7/12/2023	PLANNING INSTITUTE OF	20.00	Conferences and Seminars

## Head of Projects 90.00

CC89023	21/12/2023	SEC*CITY OF COCKBURN	45.00	Application, Licence, Registration Fees
CC89006	22/12/2023	SEC*CITY OF COCKBURN	45.00	Application, Licence, Registration Fees

## Head of Property and Assets 1,465.81

CC89182	4/12/2023	WILSON PARKING AUSTRAL	26.00	Parking Expenses
CC89289	13/12/2023	INTNL TRANSACTION FEE	34.75	Equipment Purchases
CC89292	13/12/2023	STET.CO.NZ	1,389.87	Equipment Purchases
CC89004	22/12/2023	WILSON PARKING PER113	15.19	Parking Expenses

## Head of Recreation Infrastructure &amp; Svcs 276.00

CC89150	4/12/2023	WILSON PARKING AUSTRAL	26.00	Parking Expenses
CC89298	13/12/2023	COOGEE BECH SLSC INC	250.00	Hire of Equipment and Facilities

## Head of Sustainability and Environmen 1,656.20

CC89171	4/12/2023	Tickets*Participat	103.50	Training & Professional Development
CC89094	5/12/2023	DPLH - LANDS	1,100.00	Application, Licence, Registration Fees
CC89319	11/12/2023	CORAL WORLD AUSTRALI	249.00	Events and Functions
CC89273	14/12/2023	Woolworths Online	166.90	Meeting/Workshop Catering
CC89099	19/12/2023	WORDPRESS VE3R68NFP3	19.80	Application, Licence, Registration Fees
CC89106	19/12/2023	MED*ALDIMobile	17.00	Supplies and Materials Purchases

## Health Promotion Officer 1,708.00

CC89225	1/12/2023	Rumbles Cafe	280.00	Meeting/Workshop Catering
CC89022	7/12/2023	ALDI STORES - SPEARWOOD	227.63	Supplies and Materials Purchases
CC88964	8/12/2023	ALDI STORES - SUCCESS	190.25	Supplies and Materials Purchases
CC88973	8/12/2023	ALDI STORES - SOUTH LA	260.12	Supplies and Materials Purchases
CC89048	20/12/2023	COCKBURN BOWLING & REC	750.00	Hire of Equipment and Facilities

## Infrastructure &amp; Operations Coordinator 1,124.44

CC89162	4/12/2023	CARPARKIT PTY LTD	30.00	Parking Expenses
CC89190	4/12/2023	INTNL TRANSACTION FEE	7.53	Bank and Other Fees
CC89192	4/12/2023	GECKBOARD	301.32	Subscriptions and Memberships
CC89120	5/12/2023	NAAVI PTY LTD	25.00	Subscriptions and Memberships
CC88987	8/12/2023	WILSON PARKING PER055	42.00	Parking Expenses
CC88931	11/12/2023	WILSON PARKING PER055	42.00	Parking Expenses
CC89113	19/12/2023	ANACONDA PTY LTD	109.00	Equipment Purchases
CC89121	19/12/2023	Dominos Estore South L	227.00	Meeting/Workshop Catering
CC89060	20/12/2023	COCKBURN ARC	68.40	Program Costs
CC89084	20/12/2023	COLES 0490	74.73	Events and Functions
CC89028	21/12/2023	WOOLWORTHS 4394	87.50	Supplies and Materials Purchases
CC89032	21/12/2023	OFFICEWORKS 0620	33.98	Supplies and Materials Purchases
CC89039	21/12/2023	BUNNINGS 729000	32.00	Equipment Purchases
CC88995	22/12/2023	OFFICEWORKS 0620	43.98	Supplies and Materials Purchases

## Library Technician 2,344.03

CC89212	1/12/2023	SP JB HI-FI ONLINE	217.84	Supplies and Materials Purchases
CC89143	4/12/2023	Booktopia Pty Ltd	342.25	Supplies and Materials Purchases
CC89156	4/12/2023	Ink Station	174.81	Office Supplies

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
CC89158	4/12/2023	BIGW ONLINE	305.00	Supplies and Materials Purchases
CC89165	4/12/2023	SP JB HI-FI ONLINE	415.72	Supplies and Materials Purchases
CC88971	8/12/2023	Booktopia Pty Ltd	136.85	Supplies and Materials Purchases
CC88952	8/12/2023	AMAZON AU MARKETPLACE	15.99	Supplies and Materials Purchases
CC88933	11/12/2023	WWW.FISHPOND.COM.AU	69.95	Supplies and Materials Purchases
CC88941	11/12/2023	Booktopia Pty Ltd	233.03	Supplies and Materials Purchases
CC89323	11/12/2023	AMAZON AU RETAIL	82.13	Supplies and Materials Purchases
CC89142	18/12/2023	WOOLWORTHS 4367	48.30	Events and Functions
CC89091	19/12/2023	AMAZON AU RETAIL	43.54	Supplies and Materials Purchases
CC89115	19/12/2023	BIGW ONLINE	16.00	Supplies and Materials Purchases
CC89119	19/12/2023	BIGW ONLINE	48.00	Supplies and Materials Purchases
CC89123	19/12/2023	SP JB HI-FI ONLINE	169.88	Supplies and Materials Purchases
CC89045	20/12/2023	AMAZON AU RETAIL	47.74	Supplies and Materials Purchases
CC89000	22/12/2023	PHOENIX NEWSAGENCY	9.00	Supplies and Materials Purchases

## Library Technology Coordinator

1,351.60

CC89163	4/12/2023	CRAZYDOMAINSHOSTING	9.00	Subscriptions and Memberships
CC89186	4/12/2023	CRAZYDOMAINSHOSTING	4.80	Subscriptions and Memberships
CC89083	6/12/2023	MAILCHIMP *MISC	624.62	Subscriptions and Memberships
CC88979	8/12/2023	Windcave	398.22	Subscriptions and Memberships
CC89230	15/12/2023	DREAMITHOS* DREAMIT HO	234.70	Subscriptions and Memberships
CC89138	18/12/2023	JAYCAR PTY LTD	37.95	Office Supplies
CC89166	18/12/2023	CHATGPT SUBSCRIPTION	33.47	Subscriptions and Memberships
CC89168	18/12/2023	INTNL TRANSACTION FEE	0.84	Subscriptions and Memberships
CC89117	19/12/2023	WOOLWORTHS 4703	8.00	Office Supplies

## Manager Advocacy and Engagement

3,612.00

CC89304	12/12/2023	IAP2 AUSTRALASIA	1,280.00	Training & Professional Development
CC89310	12/12/2023	IAP2 AUSTRALASIA	2,190.00	Training & Professional Development
CC89300	13/12/2023	Subway Spearwood 19850	142.00	Meeting/Workshop Catering

## Manager Business &amp; Economic Development

123.73

CC89313	12/12/2023	SPACETOCO VENUE HIRE	30.00	Hire of Equipment and Facilities
CC89193	15/12/2023	SP Kings Square	10.23	Parking Expenses
CC89157	18/12/2023	CITY OF FREMANTLE	8.20	Parking Expenses
CC89180	18/12/2023	Ecuplantation	4.00	Meeting/Workshop Catering
CC89002	22/12/2023	LIV*Live Payments	71.30	Travel and Accommodation

## MANAGER LIBRARIES AND ACTIVATION - COOLB

968.13

CC89217	1/12/2023	FACEBK *5VAQYVPHE2	131.64	Advertising
CC89100	5/12/2023	MK ESPRESSO	250.00	Events and Functions
CC89063	6/12/2023	OFFICEWORKS 0616	98.92	Supplies and Materials Purchases
CC89070	6/12/2023	KMART 1024	20.00	Equipment Purchases
CC89014	7/12/2023	COLES ONLINE - 0592	201.07	Disputed Transaction
CC89016	7/12/2023	Pan Pacific	24.00	Parking Expenses
CC88977	8/12/2023	COLES ONLINE - 4824	242.50	Disputed Transaction

## Manager Recreation Services

741.95

CC89242	30/11/2023	INTNL TRANSACTION FEE	0.08	Bank and Other Fees
CC89254	30/11/2023	IGLOOCOMPANY	3.04	Subscriptions and Memberships
CC89044	6/12/2023	SQ *TENNIS WEST	341.00	Program Costs
CC89051	6/12/2023	SQ *TENNIS WEST	397.83	Program Costs

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
<b>Marina Manager</b>			<b>59.00</b>	
CC88969	8/12/2023	BatteryWorld O'connor	59.00	Supplies and Materials Purchases
<b>Marketing and Customer Experience Lead •</b>			<b>1,329.03</b>	
CC88528	29/11/2023	MISCELLANEOUS CREDIT	- 155.88	Disputed Transaction
CC88529	29/11/2023	INTNL TRANS FEE REFUND	- 3.90	Disputed Transaction
CC89234	1/12/2023	SPOTLIGHT COCKBURN	39.50	Supplies and Materials Purchases
CC89238	1/12/2023	MISCELLANEOUS CREDIT	- 155.88	Disputed Transaction
CC89240	1/12/2023	INTNL TRANS FEE REFUND	- 3.90	Disputed Transaction
CC89145	4/12/2023	KMART 1362	46.00	Supplies and Materials Purchases
CC89128	5/12/2023	MISCELLANEOUS CREDIT	- 155.88	Disputed Transaction
CC89130	5/12/2023	INTNL TRANS FEE REFUND	- 3.90	Disputed Transaction
CC89038	6/12/2023	RED DOT STORES	120.96	Supplies and Materials Purchases
CC89090	6/12/2023	MISCELLANEOUS CREDIT	- 155.88	Disputed Transaction
CC89092	6/12/2023	INTNL TRANS FEE REFUND	- 3.90	Disputed Transaction
CC88958	8/12/2023	BED BATH N TABLE	20.99	Supplies and Materials Purchases
CC88962	8/12/2023	SPOTLIGHT PTY LTD	41.49	Supplies and Materials Purchases
CC88966	8/12/2023	RED DOT STORES	40.00	Supplies and Materials Purchases
CC89267	14/12/2023	AMBIENTLOUNGE	1,104.00	Supplies and Materials Purchases
CC89052	20/12/2023	RED DOT STORES	79.97	Supplies and Materials Purchases
CC88972	27/12/2023	SP LANTERNSHOP.COM.A	264.24	Supplies and Materials Purchases
CC88974	27/12/2023	Mitre 10	211.00	Supplies and Materials Purchases
<b>Organisational Development Coordinator</b>			<b>489.00</b>	
CC89066	6/12/2023	ST JOHN AMBULANCE AUST	130.00	Training & Professional Development
CC88985	8/12/2023	PINNACLE HEIGHT SAFETY	59.00	Training & Professional Development
CC88988	8/12/2023	ST JOHN AMBULANCE AUST	65.00	Training & Professional Development
CC89261	14/12/2023	ST JOHN AMBULANCE AUST	65.00	Training & Professional Development
CC89073	20/12/2023	ST JOHN AMBULANCE AUST	170.00	Training & Professional Development
<b>Parking Operations Manager</b>			<b>1,257.15</b>	
CC89315	12/12/2023	LIVE LIFE ALARMS	1,094.00	Equipment Purchases
CC88961	27/12/2023	INTNL TRANSACTION FEE	0.81	Subscriptions and Memberships
CC88967	27/12/2023	CHATGPT SUBSCRIPTION	32.49	Subscriptions and Memberships
CC88970	27/12/2023	JB HI FI COCKBURN	79.95	Equipment Purchases
CC88978	27/12/2023	BP BIBRA LAKE 7451	49.90	Equipment Purchases
<b>Parks Operations Coordinator</b>			<b>119.64</b>	
CC89029	7/12/2023	SPEARWOOD HEIGHTS NEWS	5.20	Events and Functions
CC89308	12/12/2023	TOTALLY WORK WEAR FR	53.99	Supplies and Materials Purchases
CC89255	14/12/2023	SEC*MOBILE MATE	60.45	Supplies and Materials Purchases
<b>Ranger Services Manager</b>			<b>1,236.06</b>	
CC89277	29/11/2023	Lucid Software Inc.	7.70	Subscriptions and Memberships
CC89281	29/11/2023	Lucid Software Inc.	15.40	Subscriptions and Memberships
CC89199	1/12/2023	CHALLENGE CHEMICALS	100.65	Supplies and Materials Purchases
CC89122	5/12/2023	FRAUD REVERSAL	286.00	Disputed Transaction
CC89295	13/12/2023	TOTALLY WORK WEAR FR	98.70	Equipment Purchases
CC89201	15/12/2023	SQ *ANIMAL CARE EQUIPM	81.61	Equipment Purchases
CC89104	19/12/2023	SQ *SPEEDY HOLDINGS PT	360.00	Professional Services
CC89010	22/12/2023	PARKS & LEISURE AUS	286.00	Disputed Transaction
<b>Recycling Supervisor</b>			<b>1,840.21</b>	

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
CC89249	30/11/2023	BDM LEATH & CANV PL	1,562.64	Supplies and Materials Purchases
CC89184	4/12/2023	BUNNINGS 303000	83.58	Equipment Purchases
CC89258	14/12/2023	BUNNINGS 303000	193.99	Equipment Purchases

## Senior Home Care Package Coordinator

515.28

CC89200	1/12/2023	OFFICEWORKS	40.28	Supplies and Materials Purchases
CC88965	27/12/2023	GSP PERSONAL ALARM FEE	475.00	Equipment Purchases

## Senior Library Manager

1,158.39

CC89247	30/11/2023	KMART	44.00	Supplies and Materials Purchases
CC89260	30/11/2023	YELLOW RAVEN CAFE	3.50	Supplies and Materials Purchases
CC88992	8/12/2023	MISS MAUD	447.75	Events and Functions
CC88994	8/12/2023	MYO*GREEN WORLD INDOOR	346.50	Hire of Equipment and Facilities
CC89309	12/12/2023	YELLOW RAVEN CAFE	3.50	Supplies and Materials Purchases
CC89146	18/12/2023	TOTALLY WORK WEAR FR	110.04	Supplies and Materials Purchases
CC89041	21/12/2023	SP WOOLLY FLEECE AUS	109.90	Supplies and Materials Purchases
CC88991	22/12/2023	YELLOW RAVEN CAFE	3.50	Supplies and Materials Purchases
CC89015	22/12/2023	COLES 0490	89.70	Events and Functions

## Seniors and Childcare Manager

381.17

CC88999	7/12/2023	COCKBURN BOWLING & REC	15.50	Events and Functions
CC89003	7/12/2023	COCKBURN BOWLING & REC	23.00	Events and Functions
CC89009	7/12/2023	SP DSC NDIS TRAINING	55.00	Training & Professional Development
CC88983	8/12/2023	SMP*RI Catering	287.67	Events and Functions

## Seniors Centre Coordinator

849.50

CC89013	22/12/2023	Crown Perth Atrium	835.00	Events and Functions
CC89017	22/12/2023	BUNNINGS 303000	14.50	Supplies and Materials Purchases

## Social Club Coordinator

1,346.43

CC89287	29/11/2023	HAMILTON HILL IGA	25.10	Supplies and Materials Purchases
CC89223	1/12/2023	HAMILTON HILL IGA	64.26	Supplies and Materials Purchases
CC89132	4/12/2023	KMART	90.00	Supplies and Materials Purchases
CC89134	4/12/2023	Woolworths Online	359.40	Supplies and Materials Purchases
CC89160	4/12/2023	HAMILTON HILL IGA	69.27	Supplies and Materials Purchases
CC89318	11/12/2023	Woolworths Online	212.70	Supplies and Materials Purchases
CC89296	13/12/2023	CASA ANGEL PTY LTD	123.75	Supplies and Materials Purchases
CC89265	14/12/2023	Woolworths Online	294.35	Supplies and Materials Purchases
CC89129	18/12/2023	Woolworths Online	107.60	Supplies and Materials Purchases

## Strategic Procurement Manager

2,188.95

CC89005	7/12/2023	ZOOLOGICAL PARKS AUTHO	990.00	Training & Professional Development
CC88945	11/12/2023	ANTHONY-THOMAS CANDY C	8.40	Disputed Transaction
CC88949	11/12/2023	INTNL TRANSACTION FEE	0.21	Disputed Transaction
CC89008	22/12/2023	SQ *WAIKIKI MOO COW JU	1,190.34	Events and Functions

## Streetscapes Coordinator

918.09

CC89270	29/11/2023	Visual Workwear	138.19	Supplies and Materials Purchases
CC89251	30/11/2023	CLOGGER	680.00	Supplies and Materials Purchases
CC89116	5/12/2023	AMAZON AU MARKETPLACE	99.90	Supplies and Materials Purchases

## Support Services Lead

1,005.68

CC89040	6/12/2023	ALDI STORES - SUCCESS	52.18	Disputed Transaction
---------	-----------	-----------------------	-------	----------------------

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
CC88996	8/12/2023	CITY OF FREMANTLE	7.00	Parking Expenses
CC88938	11/12/2023	Rumbles Cafe	251.00	Events and Functions
CC89216	15/12/2023	SPACETOCO VENUE HIRE	318.50	Hire of Equipment and Facilities
CC89067	20/12/2023	FANTASTIC FURNITURE	377.00	Equipment Purchases

## Waste Collection Supervisor

241.74

CC89049	6/12/2023	BUNNINGS 303000	10.00	Supplies and Materials Purchases
CC89074	6/12/2023	BUNNINGS 303000	168.76	Supplies and Materials Purchases
CC89293	13/12/2023	BUNNINGS 729000	19.98	Equipment Purchases
CC89297	13/12/2023	OFFICEWORKS 0620	30.00	Supplies and Materials Purchases
CC89263	14/12/2023	WOOLWORTHS 4703	13.00	Meeting/Workshop Catering

## Waste Services Coordinator

167.09

CC89095	19/12/2023	OFFICEWORKS 0620	167.09	Office Supplies
---------	------------	------------------	--------	-----------------

## Waste Services Manager

2,085.26

CC89324	11/12/2023	ASSURANCE VENTURE PTY	195.00	Meeting/Workshop Catering
CC89021	21/12/2023	WASTE MANAGEMENT	1,890.26	Subscriptions and Memberships

## YOUNG PEOPLES SERVICES COORDINATOR

1,974.86

CC89206	1/12/2023	KMART 1362	110.00	Supplies and Materials Purchases
CC89236	1/12/2023	AUNTYWENDYS.MOB.COM	258.00	Supplies and Materials Purchases
CC89169	4/12/2023	Booktopia Pty Ltd	388.42	Supplies and Materials Purchases
CC89173	4/12/2023	BIG W 0455	171.60	Supplies and Materials Purchases
CC89197	4/12/2023	PAYPAL *SHEIN	193.78	Supplies and Materials Purchases
CC89055	6/12/2023	EVENTBRITE.COM ORG FEE	39.00	Subscriptions and Memberships
CC89305	12/12/2023	COLES 0490	78.23	Supplies and Materials Purchases
CC89250	14/12/2023	IPY*LIONHEARTCAMPFOR	147.88	Supplies and Materials Purchases
CC89278	14/12/2023	Booktopia Pty Ltd	550.00	Supplies and Materials Purchases
CC88984	27/12/2023	KFC ATWELL	37.95	Supplies and Materials Purchases

## Young Peoples Services Librarian

44.10

CC89110	5/12/2023	WOOLWORTHS 4318	27.50	Supplies and Materials Purchases
CC89316	12/12/2023	WOOLWORTHS 4318	16.60	Supplies and Materials Purchases

## Youth Centre Coordinator

1,933.02

CC89194	4/12/2023	COLES 0490	29.30	Program Costs
CC88934	11/12/2023	SPOTLIGHT COCKBURN	44.79	Supplies and Materials Purchases
CC88936	11/12/2023	KMART 1362	154.75	Office Supplies
CC89282	13/12/2023	GESHA COFFEE CO	101.04	Office Supplies
CC89195	15/12/2023	KMART 1362	48.00	Supplies and Materials Purchases
CC89203	15/12/2023	HOUSE IN GATEWAY	10.99	Supplies and Materials Purchases
CC89209	15/12/2023	ALDI STORES - SUCCESS	31.20	Program Costs
CC89131	18/12/2023	KMART	80.00	Office Supplies
CC89176	18/12/2023	JB HI FI COCKBURN	116.00	Equipment Purchases
CC89093	19/12/2023	Red Rooster Success	288.00	Events and Functions
CC89097	19/12/2023	SECURE PARKING - SECUR	11.00	Disputed Transactions
CC89050	20/12/2023	CHOCOLATERIA SAN CHU	88.30	Meeting/Workshop Catering
CC89078	20/12/2023	WOOLWORTHS 4394	38.65	Supplies and Materials Purchases
CC89025	21/12/2023	SECURE PARKING - SECUR	11.00	Disputed Transactions
CC88959	27/12/2023	BUTTERFLY 888 PTY LT	880.00	Disputed Transactions

## Youth Development Officer

977.74

City of Cockburn  
Credit Card Transactions Report  
Transactions Post Date Between 29-Nov-2023 and 28-Dec-2023

Reference	Date	Service Provider	Card Liability	Description
CC89283	29/11/2023	Woolworths Online	86.80	Meeting/Workshop Catering
CC89061	6/12/2023	Woolworths Online	136.60	Meeting/Workshop Catering
CC89307	12/12/2023	POWERPLAY BIBRA LAKE	200.00	Program Costs
CC89109	19/12/2023	COLES 0490	101.78	Events and Functions
CC89056	20/12/2023	COLES 0490	80.98	Program Costs
CC89062	20/12/2023	THE HOYTS CORPORATIO	292.00	Events and Functions
CC88976	27/12/2023	COLES 0490	79.58	Meeting/Workshop Catering

Youth Services Manager 368.50

CC89020	7/12/2023	SUSHI COCKBURN GATEWAY	68.50	Meeting/Workshop Catering
CC88939	11/12/2023	YOUTHAFPAIRSCOUNCILWA	300.00	Subscriptions and Memberships
	2/12/2023	Commonwealth Bank	- 19.69	Credit Card Refund - unallocated

Total Cards - 70 88,730.55

Report Run On: 19-Feb-2024 11:09:00

**14.2.2 Monthly Financial Report - January 2024**

<b>Executive</b>	A/Chief Financial Officer
<b>Author</b>	A/Head of Finance
<b>Attachments</b>	1. Financial Activity Statement January 2024 <a href="#">↓</a>

**RECOMMENDATION**

That Council:

- (1) ADOPTS the Monthly Financial Report containing the Statement of Financial Activity and other financial information for the month of January 2024, as attached to the Agenda.

**Background**

*Local Government (Financial Management) Regulations 1996* prescribe that a Local Government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:

1. Details of the composition of the closing net current assets (less restricted and committed assets)
2. Explanation for each material variance identified between year to date (YTD) budgets and actuals
3. Any other supporting information considered relevant by the Local Government.

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature or type, statutory program, or business unit.

The City has chosen to report the information according to nature or type and its organisational business structure.

*Local Government (Financial Management) Regulations 1996* - Regulation 34 (5) states "Each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the Australian Accounting Standards, to be used in statements of financial activity for reporting material variances."

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting.

The materiality threshold has been set by Council at \$300,000 for the 2023-24 financial year (FY24).



Detailed analysis of budget variances is an ongoing exercise, with necessary budget amendments either submitted for Council approval through the Expenditure Review Committee or included in the City's mid-year budget review required by legislation.

### **Submission**

N/A

### **Report**

The attached Monthly Financial Report for January 2024 has been prepared in accordance with the Local Government Act and the associated Financial Management Regulations.

This was reviewed by management, with the following commentary addressing key financial results and the City's budgetary performance to the end of the month.

#### Statement of Financial Position

Due to amendments to the *Local Government (Financial Management) Regulations 1996*, Regulation 35 (1) requires the City to now include a Statement of Financial Position each month in the financial report.

This shows the City's financial position at the end of the month, compared to the end of the previous financial year. Net assets total \$1.866 billion at the end of the month (\$1.802 billion end of June), mainly increasing due to the levying of the annual rates.

#### Opening Surplus

The audited opening surplus is \$9.79 million and the amended budget has now been adjusted to match this after the mid-year budget review. The surplus includes \$8.76 million of municipal funding for the City's carry forward projects (adopted by Council in August).

#### Closing Surplus

The City's YTD closing surplus to the end of January was \$64.02 million, compared to a YTD budget of \$59.80 million.

This represents a favourable variance of \$4.23 million, inclusive of variances across the FY24 operating and capital budgets reported in the following sections.

The full year surplus is currently budgeted at \$359,467, increased from Council's adopted budget surplus of \$262,844. This fluctuates throughout the year due to various budget amendments adopted by Council (e.g., Expenditure Review Committee recommendations).

#### Operating Revenue

Operating revenue of \$167.20 million was \$1.80 million ahead of YTD budget for January.

The following table summarises the operating revenue budget performance by nature:

Revenue from operating activities	Amended		YTD Actual \$	YTD Variance \$
	Full Year Budget \$	YTD Budget \$		
Rates	125,915,511	125,762,302	125,754,638	(7,664)
Specified Area Rates	601,000	599,338	599,845	507
Operating Grants, Subsidies, Contributions	9,978,915	5,279,014	5,967,850	688,836
Fees and Charges	41,629,878	26,138,907	27,025,040	886,133
Service charges	1,200,000	1,100,000	1,110,486	10,486
Interest Earnings	11,145,106	6,752,483	6,844,205	91,722
Fair value adjustments to financial assets	7,372	0	0	0
Profit/(Loss) Asset Sale	1,281,988	(227,689)	(98,947)	128,742
<b>Total</b>	<b>191,759,770</b>	<b>165,404,355</b>	<b>167,203,117</b>	<b>1,798,762</b>

Material variances identified in the City's operating revenue were identified as follows:

- Operating grants, subsidies and contributions were \$0.69 million over YTD budget mostly due to the operating grant received by the CHSP Aged Services \$0.63 million ahead of its YTD budget, timing issue.
- Fees and charges (\$2.92 million over YTD budget). Overall fees and charges revenue is ahead of their YTD budget, however the main variance is due to royalty income from 1712 Russell Road which has come to more than YTD budget by \$0.36 million

Operating Expenditure

Operating expenditure to the end of January of \$109.65 million was under YTD budget by \$3.77 million.

The following table summarises the operating expenditure budget variance performance by nature:

Expenditure from Operating Activities	Amended		YTD Actual \$	YTD Variance \$
	Full Year Budget \$	YTD Budget \$		
Employee costs	78,391,086	44,784,288	43,964,747	(819,541)
Materials & Contracts	55,519,515	29,683,013	25,762,854	(3,920,159)
Utility charges	6,472,033	3,166,519	3,437,029	270,510
Depreciation/Amortisation	44,294,357	25,137,904	25,688,219	550,315
Interest/Finance Costs	320,884	33,645	146,459	112,814
Insurance expenses	2,647,970	2,458,405	2,529,546	71,141
Other expenditure	13,594,902	8,153,888	8,121,106	(32,782)
<b>Total</b>	<b>201,240,747</b>	<b>113,417,662</b>	<b>109,649,960</b>	<b>(3,767,702)</b>

Significant variances identified in the City's operating expenditure were identified as follows:

- Employee Costs (\$0.82 million under YTD budget):
  - Employee costs across the City are generally under budget due to underspending of \$0.33 million in training and professional development activities. Salaries and wages for the Development and Compliance Business Unit were \$0.34 million under YTD budget.
- Materials and contracts were \$3.92 million under YTD budget:
  - General underspend across Sustainability and Environment operational projects \$0.71 million behind its YTD budget.
  - General underspend across Community Development Business Unit operational projects \$0.65 million against YTD budget.
  - Expenditure across Cockburn ARC's activities were \$0.38 million under YTD budget.
  - Off-site processing of green waste within the Waste Disposal Services was \$0.33 million under YTD budget.
- Depreciation/amortisation were \$0.55 million over YTD budget, mainly due to the depreciation for computer and equipment \$0.44 million over YTD budget. The budget must be adjusted and will be included in the next Expenditure Review Committee meeting.

### Capital Expenditure

Council adopted a capital works program of \$43.87 million in the FY24 annual budget, that is now \$74.82 million following the addition of carry forwards adopted by Council in August and reductions included in the mid-year budget review.

The City has spent \$18.40 million on its capital program to the end of January, representing an underspend of \$0.82 million against YTD budget.

Several projects were reduced or handed back through the mid-year budget review due to an inability to be completed this financial year. This has reduced the value and size of the capital program, contributing to a reduced requirement for carry forwards at year end.

The following table shows the budget performance by asset class:

Capital Acquisitions	Amended		YTD Actual \$	YTD Variance \$
	Budget \$	YTD Budget \$		
Buildings	19,701,313	3,621,226	3,263,218	(358,008)
Furniture & Equipment	1,085,000	157,500	184,545	27,045
Plant and Equipment	15,000,537	2,727,029	2,306,942	(420,087)
Information Technology	4,801,803	700,061	702,867	2,806
Infrastructure - Roads	9,989,213	4,902,556	5,318,251	415,695
Infrastructure - Drainage	5,665,091	765,202	541,411	(223,791)
Infrastructure - Footpath	2,122,392	901,231	967,821	66,590
Infrastructure - Parks hard	7,427,874	2,733,979	2,478,114	(255,865)
Infrastructure - Landscaping	1,257,799	600,796	615,662	14,866
Infrastructure - Landfill site	4,450,091	1,806,494	1,790,340	(16,154)
Infrastructure - Marina	1,264,224	92,426	139,178	46,752
Infrastructure - Coastal	2,050,873	213,450	89,005	(124,445)
<b>Total</b>	<b>74,816,210</b>	<b>19,221,951</b>	<b>18,397,354</b>	<b>(824,597)</b>

- Plant and Equipment purchases were \$0.42 million under YTD due to long lead times in securing stock.
- There are no other major variances across the capital expenditure after the mid-year budget review was adopted.

### Non-Operating Grants, Subsidies and Contributions

The City's budget for capital grants and contributions is a net \$4.87 million. This includes \$10.88 million in funding to be received, less outgoing contributions of \$2.02 million for the underground power project in South Lake (Western Power) and \$4.00 million to the state government for ceded crown land.

Non-operating revenue of \$0.68 million was recognised to the end of January, \$0.40 million over YTD budget (only a timing issue).

### Financial Reserves

A detailed schedule of the City's financial reserves is included in the financial report, showing a balance of \$221.21 million held at the end of December (\$219.97 million in December).

Council funded reserves made up \$188.49 million of the balance, \$13.30 million for restricted and legislated purposes, and another \$19.42 million for developer contribution plans.

Transfers in and out of financial reserves are made in accordance with budgetary requirements.

### Cash and Financial Assets

The City's closing cash and financial assets investment holding at month's end totalled \$267.52 million (slightly up from \$266.13 million in December).

This balance included financial assets (term deposits and investments) of \$206.70 million, and cash and cash equivalent holdings (cash at bank and at call deposits) of \$8.02 million.

\$222.01 million of these funds were internally and externally restricted, representing the City's financial reserves and liability for bonds and deposits held.

The remaining \$45.52 million represented unrestricted municipal funds for the City's operating activities and liabilities.

### Investment Performance, Ratings and Maturity

The City's term deposit portfolio running yield continued its upward trend to an annualised 4.98 percent as of 31 January (up from 4.83 percent in December and 4.72 percent in November).

The portfolio running yield has performed much better this month against the City's KPI target rate of 4.85 percent (cash rate of 4.35 percent plus 0.50 percent performance margin) due to no rate increases announced by the RBA.

New investments placed during the month were at rates ranging between 5.18 and 5.22 percent over various durations.

Current term deposit investments are fully compliant with Council's Investment Policy requirements, as indicated below:

Investment Policy Compliance		
Legislative Requirements	✓	Fully compliant
Portfolio Credit Rating Limit	✓	Fully compliant
Institutional Exposure Limits	✓	Fully compliant
Term to Maturity Limits	✓	Fully compliant

The portfolio also includes several reverse mortgage securities purchased under previous policy and statutory provisions.

These have a face value of \$2.376 million and market value of \$1.54 million, although the City currently carries them at a book value of \$0.80 million (net of a \$1.575 million impairment provision made several years ago).

The City continues receiving interest and capital payments, with \$0.624 million returned to date of the original \$3.0 million invested.

The City's investments were held with the following financial institutions as at 31 January (inclusive of accrued interest):

Issuer	Market Value	% Total Value
AMP Bank Ltd	14,821,649.43	5.57%
Auswide Bank Limited	9,835,450.72	3.69%
Bank of Queensland Ltd	34,085,864.01	12.80%
Commonwealth Bank of Australia Ltd	70,898,746.13	26.63%
Credit Union Australia Ltd t/as Great Southern Bank	31,001,941.91	11.65%
Defence Bank Ltd	10,368,876.70	3.89%
Emerald Reverse Mortgage Trust	1,536,874.17	0.58%
Heritage and People's Choice Limited t/as People's Choice Credit Union	5,653,887.66	2.12%
ING Bank Australia Limited	36,008,615.94	13.53%
Macquarie Bank Ltd	0.01	0.00%
National Australia Bank Ltd	13,267,416.98	4.98%
Suncorp-Metway Ltd	24,704,785.20	9.28%
Westpac Banking Corporation Ltd	14,031,483.83	5.27%
Portfolio Total	266,215,592.67	100.00%

The City's short-term deposits (less than 12 months) made up 79.38 percent (\$211.30 million) of the City's portfolio, compared to 78.40 percent (\$209.42 million) in December.

These were classified under the following credit ratings:

**Market Value by Security Rating Group (Short Term)**



Deposits invested between 1 and 3 years made up 20.62 percent (\$54.89 million) of the City's portfolio, compared to 21.60 percent (\$57.70 million) in December.

These were classified under following credit ratings:

**Market Value by Security Rating Group (Long Term)**





### Investment in Fossil Fuel Free Banks

At month end, the City held \$83.88 million (32.10 percent) of its investment portfolio with banks considered non-funders of fossil fuel related industries (\$78.38 million or 29.80 percent last month).

The amount invested with fossil fuel free banks fluctuates depending on the competitiveness of deposit rates being offered and the capacity of fossil fuel free banks to accept funds.

The City preferences fossil fuel free investments (given a similar deposit rate) in accordance with Council's Investment of Funds Policy.

### Rates Debt Recovery

The collectible rates and charges for 2023-24 (comprising arrears, annual levies, and part year rating) totals \$151.05 million.

To the end of January, the City had collected \$120.65 million (79.87 percent), leaving a balance outstanding of \$30.40 million (20.13 percent). Prepayment of rates totalling \$1.18 million has also been received and will be applied to future year's rates accounts.

This year, underground power charges totalling \$3.057 million were raised against affected properties in South Lake, able to be paid either in full or over a ten-year payment plan.

To the end of January, the City had received full payment from 28.8 percent of these properties, exceeding conservative estimates for 10 percent.

The City is forecasting to collect between 40 and 45 percent of total charges in year one, with the balance to be collected over the remaining nine years of the payment plan.

In terms of overdue and delinquent rates accounts under formal or legal debt recovery processes, the City had 439 properties owing a total of \$1.50 million in combined rates and legal fees (the same number of properties and debt amount in December).

These now include those properties that have fallen into arrears with their current year's rates and have not made any arrangements with the City.

Formal debt recovery activities are commenced when ratepayers have overdue rates and have not committed to instalment or other payment arrangements or sought relief under the City's Financial Hardship Policy.

### Trade and Sundry Debtors

The City had \$2.64 million in outstanding trade and sundry debtors to the end of January (\$2.84 million December).

Those debts overdue by more than 90 days made up \$236k or 8.94 percent of total debts outstanding (\$248k or 8.73 percent in December).

The 90-day debtors included lease monies owed by naval base tenants totalling \$86k, landfill commercial debtors owing \$57k and another \$31k in Cockburn Care arrears being actively managed.

### **Strategic Plans/Policy Implications**

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

### **Budget/Financial Implications**

Budget amendments are initially referred to Council's Expenditure Review Committee for recommendation to Council. Changes adopted by Council at its December meeting have been included in this monthly financial report.

Council's adopted budget surplus for FY24 of \$262,844 has since increased to \$359,467 due to Council decisions made to the end of January 2024.

These budget surplus changes are listed at Note 8 in the financial report.

### **Legal Implications**

N/A

### **Community Consultation**

N/A

### **Risk Management Implications**

It is important that Council reviews the performance of its adopted budget each month for revenue, expenditure, and the closing financial position.

This enables it to be informed on and identify any potential financial risks.

### **Advice to Proponent(s)/Submitters**

N/A

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil

CITY OF COCKBURN

MONTHLY FINANCIAL REPORT  
(Containing the Statement of Financial Activity)  
For the Period Ended 31 January 2024

LOCAL GOVERNMENT ACT 1995  
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Monthly Summary Information	2
Statement of Financial Activity by Nature or Type	4
Statement of Financial Activity by Business Unit	6
Statement of Financial Position	7
Basis of Preparation	8
Note 1 Statement of Financial Activity Information	9
Note 2 Cash and Financial Assets	10
Note 3 Disposal of Assets	11
Note 4 Capital Acquisitions	12
Note 5 Borrowings	13
Note 6 Cash Reserves	14
Note 7 Other Current Liabilities	16
Note 9 Budget Amendments	17
Note 10 Explanation of Material Variances	18

**MONTHLY FINANCIAL REPORT**  
**FOR THE PERIOD ENDED 31 JANUARY 2024**

**SUMMARY INFORMATION**

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$9.79 M	\$9.79 M	\$9.79 M	(\$0.00 M)
Closing	\$0.36 M	\$59.80 M	\$64.02 M	\$4.23 M
Refer to Statement of Financial Activity				

Cash and financial assets		
	\$267.52 M	% of total
Unrestricted Cash	\$45.52 M	17.0%
Restricted Cash	\$222.01 M	83.0%
Refer to Note 2 - Cash and Financial Assets		

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$34.88 M	\$77.12 M	\$87.82 M	\$10.69 M
Refer to Statement of Financial Activity			

Employee Cost		
YTD Actual	(\$43.96 M)	% Variance
YTD Budget	(\$44.78 M)	(1.8%)
Refer to Statement of Financial Activity		

Rates Revenue		
YTD Actual	\$126.35 M	% Variance
YTD Budget	\$126.36 M	0.0%
Refer to Statement of Financial Activity		

Fees and Charges		
YTD Actual	\$27.03 M	% Variance
YTD Budget	\$26.14 M	3.4%
Refer to Statement of Financial Activity		

Materials & Contracts		
YTD Actual	(\$25.76 M)	% Variance
YTD Budget	(\$29.68 M)	(13.2%)
Refer to Statement of Financial Activity		

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$67.66 M)	(\$21.90 M)	(\$20.80 M)	\$1.10 M
Refer to Statement of Financial Activity			

Proceeds on sale		
YTD Actual	\$0.32 M	%
Amended Budget	\$2.29 M	13.9%
Refer to Note 3 - Disposal of Assets		

Asset Acquisition		
YTD Actual	\$18.40 M	% Spent
Amended Budget	\$74.82 M	24.6%
Refer to Note 4 - Capital Acquisition		

Capital Grants		
YTD Actual	\$2.72 M	% Received
Amended Budget	(\$4.87 M)	(56.0%)
Refer to Note 4 - Capital Acquisition		

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$23.36 M	(\$5.21 M)	(\$12.78 M)	(\$7.57 M)
Refer to Statement of Financial Activity			

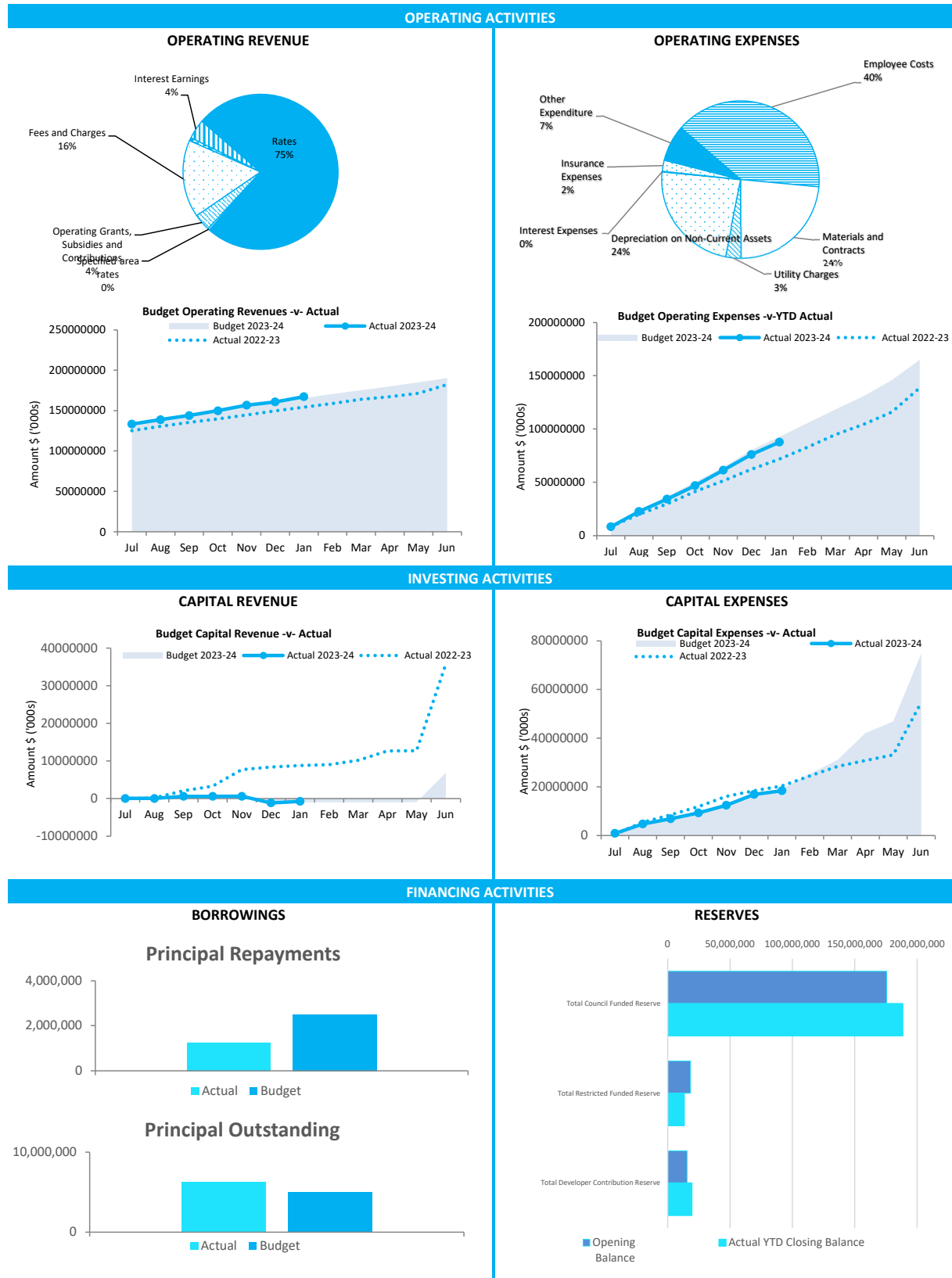
Borrowings	
Principal repayments	\$1.25 M
Interest expense	\$0.14 M
Principal due	\$6.25 M
Refer to Note 5 - Borrowings	

Reserves	
Reserves balance	\$221.21 M
Interest earned	\$0.56 M
Refer to Note 6 - Cash Reserves	

This information is to be read in conjunction with the accompanying Financial Statements and notes.

**MONTHLY FINANCIAL REPORT**  
**FOR THE PERIOD ENDED 31 JANUARY 2024**

**SUMMARY INFORMATION - GRAPHS**



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 JANUARY 2024**

**BY NATURE OR TYPE**

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
Opening funding surplus / (deficit)	1(c)	9,786,927	9,786,927	9,786,927	0	0.00%	
<b>Revenue from operating activities</b>							
Fees		125,915,511	125,762,302	125,754,638	(7,664)	(0.01%)	
Specified area rates		601,000	599,338	599,845	507	0.08%	
Operating grants, subsidies and contributions		9,978,915	5,279,014	5,967,850	688,836	13.05%	▲
Fees and charges		41,629,878	26,138,907	27,025,040	886,133	3.39%	▲
Service charges		1,200,000	1,100,000	1,110,486	10,486	0.95%	
Interest earnings		11,145,106	6,752,483	6,844,205	91,722	1.36%	
Fair value adjustments to financial assets at fair value							
Gross profit or loss		7,372	0	0	0	0.00%	
Profit/(loss) on disposal of assets		1,281,988	(227,689)	(98,947)	128,742	(56.54%)	
		<b>191,759,770</b>	<b>165,404,355</b>	<b>167,203,117</b>	1,798,762	1.09%	
<b>Expenditure from operating activities</b>							
Employee costs		(78,391,086)	(44,784,288)	(43,964,747)	819,541	1.83%	▲
Materials and contracts		(55,519,515)	(29,683,013)	(25,762,854)	3,920,159	13.21%	▲
Utility charges		(6,472,033)	(3,166,519)	(3,437,029)	(270,510)	(8.54%)	
Depreciation on non-current assets		(44,294,357)	(25,137,904)	(25,688,219)	(550,315)	(2.19%)	▼
Interest expenses		(320,884)	(33,645)	(146,459)	(112,814)	(335.31%)	
Insurance expenses		(2,647,970)	(2,458,405)	(2,529,546)	(71,141)	(2.89%)	
Other expenditure		(13,594,902)	(8,153,888)	(8,121,106)	32,782	0.40%	
		<b>(201,240,747)</b>	<b>(113,417,662)</b>	<b>(109,649,960)</b>	3,767,702	3.32%	
Non-cash amounts excluded from operating activities	1(a)	44,356,106	25,137,904	30,264,160	5,126,256	20.39%	▲
<b>Amount attributable to operating activities</b>		<b>34,875,129</b>	<b>77,124,597</b>	<b>87,817,317</b>	10,692,720		
<b>Investing activities</b>							
Proceeds from non-operating grants, subsidies and contributions		4,868,540	(3,039,811)	(2,724,783)	315,028	(10.36%)	
Proceeds from disposal of assets	3	2,288,908	359,681	318,033	(41,648)	(11.58%)	
Payments for property, plant and equipment and infrastructure	4	(74,816,210)	(19,221,951)	(18,397,354)	824,597	4.29%	▲
<b>Amount attributable to investing activities</b>		<b>(67,658,762)</b>	<b>(21,902,081)</b>	<b>(20,804,104)</b>	1,097,977		
<b>Financing Activities</b>							
Transfer from reserves	6	67,321,619	17,266,326	14,052,319	(3,214,006)	(18.61%)	▼
Payment of debentures	5	(2,500,000)	(1,250,000)	(1,250,000)	0	0.00%	
Transfer to reserves	6	(41,465,449)	(21,229,363)	(25,580,964)	(4,351,601)	(20.50%)	▼
<b>Amount attributable to financing activities</b>		<b>23,356,170</b>	<b>(5,213,037)</b>	<b>(12,778,645)</b>	(7,565,608)		
Closing funding surplus / (deficit)	1(c)	359,467	59,796,406	64,021,495	4,225,089		

**KEY INFORMATION**

▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold.

Refer to Note 9 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

**KEY TERMS AND DESCRIPTIONS****FOR THE PERIOD ENDED 31 JANUARY 2024****NATURE OR TYPE DESCRIPTIONS****REVENUE****RATES**

rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, premium rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

**OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

**NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS**

Amounts received specifically for the acquisition, construction new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

**REVENUE FROM CONTRACTS WITH CUSTOMERS**

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

**FEES AND CHARGES**

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage fees, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fees and penalties, other fees and charges.

**SERVICE CHARGES**

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. *Regulation 54 of the Local Government Financial Management Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**INTEREST EARNINGS**

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

**OTHER REVENUE / INCOME**

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

**LOSS ON ASSET DISPOSAL**

Excess of assets received over the net book value for assets on their disposal.

**EXPENSES****EMPLOYEE COSTS**

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

**MATERIALS AND CONTRACTS**

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

**UTILITIES (GAS, ELECTRICITY, WATER, ETC.)**

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

**INSURANCE**

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

**LOSS ON ASSET DISPOSAL**

Shortfall between the value of assets received over the net book value for assets on their disposal.

**DEPRECIATION ON NON-CURRENT ASSETS**

Depreciation expense raised on all classes of assets.

**INTEREST EXPENSES**

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

**OTHER EXPENDITURE**

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.



**STATEMENT OF FINANCIAL ACTIVITY**  
**FOR THE PERIOD ENDED 31 JANUARY 2024**

**STATUTORY REPORTING BY BUSINESS UNIT**

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Opening funding surplus / (deficit)</b>	1(c)	9,786,927	9,786,927	<b>9,786,927</b>	(0)	(0.00%)	
<b>Revenue from operating activities</b>							
Administration, Risk & Compliance		1,653	964	<b>2,792</b>	1,828	189.63%	
Finance		139,807,750	134,642,392	<b>134,692,680</b>	50,288	0.04%	
Information & Technology		0	0	<b>5,687</b>	5,687	0.00%	
Library & Cultural Services		181,600	55,239	<b>109,505</b>	54,266	98.24%	
Creation Infrastructure & Services		15,527,060	9,323,902	<b>9,316,312</b>	(7,590)	(0.08%)	
Community Development & Services		8,143,499	4,584,918	<b>5,286,129</b>	701,211	15.29%	▲
Community Safety & Ranger Services		1,490,960	829,882	<b>964,033</b>	134,151	16.17%	
Development and Compliance		3,268,485	2,099,987	<b>2,186,609</b>	86,622	4.12%	
Planning		203,200	10,500	<b>204</b>	(10,296)	(98.06%)	
Sustainability & Environment		737,053	376,652	<b>379,943</b>	3,291	0.87%	
Operations & Maintenance		17,699,825	10,708,262	<b>11,027,310</b>	319,048	2.98%	▲
Projects		0	0	<b>48,464</b>	48,464	0.00%	
Property & Assets		4,042,513	2,598,406	<b>2,994,045</b>	395,639	15.23%	▲
Proximity & Engagement		0	0	<b>76</b>	76	0.00%	
Business & Economic Development		351,801	0	<b>0</b>	0	0.00%	
People Experience		297,000	173,250	<b>189,325</b>	16,075	9.28%	
		<b>191,752,399</b>	<b>165,404,354</b>	<b>167,203,114</b>	1,798,760		
<b>Expenditure from operating activities</b>							
Administrative Support		(4,347,807)	(2,196,626)	<b>(1,991,456)</b>	205,170	9.34%	
Corporate Strategy		(677,370)	(448,354)	<b>(252,360)</b>	195,994	43.71%	
Administration, Risk & Compliance		(2,361,883)	(1,110,164)	<b>(1,233,099)</b>	(122,935)	(11.07%)	
Finance		(6,862,814)	(4,730,568)	<b>(4,870,581)</b>	(140,013)	(2.96%)	
Information & Technology		(9,549,209)	(6,438,652)	<b>(6,441,090)</b>	(2,438)	(0.04%)	
Procurement		(1,032,909)	(595,026)	<b>(504,869)</b>	90,157	15.15%	
Library & Cultural Services		(7,844,068)	(4,682,554)	<b>(4,727,501)</b>	(44,947)	(0.96%)	
Creation Infrastructure & Services		(18,239,232)	(10,129,096)	<b>(9,572,244)</b>	556,852	5.50%	▲
Community Development & Services		(13,745,574)	(7,841,846)	<b>(7,110,237)</b>	731,609	9.33%	▲
Community Safety & Ranger Services		(7,240,302)	(4,227,054)	<b>(3,941,151)</b>	285,903	6.76%	
Development Assessment & Compliance		(7,211,430)	(4,116,083)	<b>(3,579,220)</b>	536,863	13.04%	▲
Planning		(3,608,300)	(1,885,636)	<b>(1,961,894)</b>	(76,258)	(4.04%)	
Sustainability & Environment		(4,885,932)	(2,509,848)	<b>(1,938,768)</b>	571,080	22.75%	▲
Operations & Maintenance		(88,764,669)	(49,505,549)	<b>(49,717,377)</b>	(211,828)	(0.43%)	
Projects		(1,267,477)	(692,592)	<b>(519,345)</b>	173,247	25.01%	
Property & Assets		(13,739,437)	(7,226,700)	<b>(6,641,018)</b>	585,682	8.10%	▲
Stakeholder Management		(1,375,903)	(767,877)	<b>(573,487)</b>	194,390	25.32%	
Communications & Marketing		(1,981,689)	(1,174,914)	<b>(1,140,805)</b>	34,109	2.90%	
Customer Experience		(1,506,492)	(870,014)	<b>(779,650)</b>	90,364	10.39%	
Business & Economic Development		(1,335,933)	(574,684)	<b>(536,035)</b>	38,649	6.73%	
People Experience		(4,031,891)	(2,410,740)	<b>(2,079,025)</b>	331,715	13.76%	▲
Information, Culture & Innovation		(1,027,615)	(586,825)	<b>(273,894)</b>	312,931	53.33%	▲
Internal Recharging		1,404,560	1,303,742	<b>735,147</b>	(568,595)	(43.61%)	
		<b>(201,233,376)</b>	<b>(113,417,660)</b>	<b>(109,649,959)</b>	3,767,701		
Non-cash amounts excluded from operating activities	1(a)	44,356,106	25,137,904	<b>30,264,160</b>	5,126,256	20.39%	▲
<b>Amount attributable to operating activities</b>		<b>34,875,129</b>	<b>77,124,598</b>	<b>87,817,315</b>	10,692,717		
<b>Investing Activities</b>							
Proceeds from non-operating grants, subsidies and contributions		4,868,540	(3,039,811)	<b>(2,724,783)</b>	315,028	(10.36%)	
Proceeds from disposal of assets	3	2,288,908	359,681	<b>318,033</b>	(41,648)	(11.58%)	
Payments for property, plant and equipment and infrastructure	4	(74,816,210)	(19,221,951)	<b>(18,397,354)</b>	824,597	4.29%	▲
<b>Amount attributable to investing activities</b>		<b>(67,658,762)</b>	<b>(21,902,081)</b>	<b>(20,804,104)</b>	1,097,977		
<b>Financing Activities</b>							
Transfer from reserves	6	67,321,619	17,266,326	<b>14,052,319</b>	(3,214,006)	(18.61%)	▼
Payment of debentures	5	(2,500,000)	(1,250,000)	<b>(1,250,000)</b>	0	0.00%	
Transfer to reserves	6	(41,465,449)	(21,229,363)	<b>(25,580,964)</b>	(4,351,601)	(20.50%)	▼
<b>Amount attributable to financing activities</b>		<b>23,356,170</b>	<b>(5,213,037)</b>	<b>(12,778,645)</b>	(7,565,608)		
<b>Opening funding surplus / (deficit)</b>	1(c)	<b>359,467</b>	<b>59,796,406</b>	<b>64,021,495</b>			

**FOOTNOTES**

▲ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note 9 for an explanation of the reasons for the variance.

▼ material variance adopted by Council for the 2023-24 year is \$300,000 or 0.00% whichever is the greater.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**STATEMENT OF FINANCIAL POSITION**

	Year to Date 31 January 2024	Last Year Closing 30 June 2023
	\$	\$
<b>Current Assets</b>		
Cash and cash equivalents	8,023,691	13,592,531
Financial assets	206,700,000	183,000,000
Trade and other receivables	47,184,721	16,386,312
Inventories	30,882	27,313
<b>Total Current Assets</b>	<b>261,939,294</b>	<b>213,006,156</b>
<b>Non-Current Assets</b>		
Trade and other receivables	1,322,696	1,362,704
Other financial assets	52,964,003	38,512,037
Property, plant and equipment	406,591,481	406,497,056
Infrastructure	1,228,972,940	1,236,775,214
<b>Total Non-Current Assets</b>	<b>1,689,851,120</b>	<b>1,683,147,011</b>
<b>Total Assets</b>	<b>1,951,790,414</b>	<b>1,896,153,167</b>
<b>Current Liabilities</b>		
Trade and other payables	16,300,012	20,009,067
Other liabilities	2,566,572	1,211,129
Lease liabilities	109,738	100,625
Borrowings	1,250,000	2,500,000
Employee related provisions	9,136,021	9,313,188
<b>Total Current Liabilities</b>	<b>29,362,343</b>	<b>33,134,009</b>
<b>Non-Current Liabilities</b>		
Other liabilities	20,760,111	16,764,058
Borrowings	5,000,000	5,000,000
Employee related provisions	2,182,715	1,598,227
Other provisions	37,764,565	37,764,565
<b>Total Non-Current Liabilities</b>	<b>65,707,391</b>	<b>61,126,850</b>
<b>Total Liabilities</b>	<b>95,069,734</b>	<b>94,260,859</b>
<b>Net Assets</b>	<b>1,856,720,682</b>	<b>1,801,892,308</b>
<b>Equity</b>		
Retained surplus	652,120,363	608,820,635
Reserve accounts	221,206,963	209,678,314
Valuation surplus	983,393,356	983,393,355
<b>Total Equity</b>	<b>1,856,720,682</b>	<b>1,801,892,308</b>

This statement is to be read in conjunction with the accompanying notes.

**MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**BASIS OF PREPARATION**

**BASIS OF PREPARATION**

**REPORT PURPOSE**

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996*, Regulation 34. Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

**BASIS OF ACCOUNTING**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as and under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**PREPARATION TIMING AND REVIEW**

Date prepared: All known transactions up to 31 January 2024

**SIGNIFICANT ACCOUNTING POLICES**

**CRITICAL ACCOUNTING ESTIMATES**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

**THE LOCAL GOVERNMENT REPORTING ENTITY**

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated. All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

**GOODS AND SERVICES TAX**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**ROUNDING OFF FIGURES**

All figures shown in this statement are rounded to the nearest dollar.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**NOTE 1  
STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

**(a) Non-cash items excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
<b>Non-cash items excluded from operating activities</b>		\$	\$	\$
<b>Adjustments to operating activities</b>				
Less: (Profit)/loss on asset disposals	3	(1,281,988)	0	98,947
Less: Movement in liabilities associated with restricted cash		1,351,109	0	3,843,385
Less: Financial assets at fair value through profit and loss		(7,372)	0	9,113
Less: Movement in other liabilities		0	0	40,008
Movement in employee benefit provisions (non-current)		0	0	584,488
Add: Depreciation on assets		44,294,357	25,137,904	25,688,219
<b>Total non-cash items excluded from operating activities</b>		<b>44,356,106</b>	<b>25,137,904</b>	<b>30,264,160</b>

**(b) Adjustments to net current assets in the Statement of Financial Activity**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2023	This Time Last Year 31 January 2023	Year to Date 31 January 2024
<b>Adjustments to net current assets</b>				
Less: Reserves - restricted cash	6	(209,678,316)	(181,106,778)	(221,206,960)
Less: Bonds & deposits		(3,840,400)	(3,942,769)	(4,380,436)
Add: Borrowings	5	2,500,000	1,889,436	1,250,000
Add: Lease liabilities		100,625	110,663	109,738
Add: Financial assets at amortised cost - non-current	2	38,349,058	59,871,084	52,801,024
<b>Total adjustments to net current assets</b>		<b>(172,569,033)</b>	<b>(123,178,364)</b>	<b>(171,426,634)</b>
Cash and cash equivalents	2	13,592,531	10,821,611	8,023,691
Financial assets at amortised cost	2	183,000,000	185,000,000	206,700,000
Rates receivables		1,923,204	27,029,390	31,644,317
Receivables		8,823,405	7,706,974	11,568,110
Other current assets		5,667,016	3,563,147	4,003,176
<b>Less: Current liabilities</b>				
Payables		(17,525,249)	(12,083,951)	(13,428,826)
Borrowings	5	(2,500,000)	(1,889,436)	(1,250,000)
Contract liabilities	7	(1,211,129)	(1,732,589)	(2,566,572)
Lease liabilities		(100,625)	(110,663)	(109,738)
Provisions	7	(9,313,188)	(8,361,018)	(9,136,021)
<b>Less: Total adjustments to net current assets</b>	1(b)	<b>(172,569,033)</b>	<b>(123,178,364)</b>	<b>(171,426,634)</b>
<b>Closing funding surplus / (deficit)</b>		<b>9,786,927</b>	<b>86,765,093</b>	<b>64,021,503</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

ITEMS TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

OPERATING ACTIVITIES  
NOTE 2  
CASH AND FINANCIAL ASSETS

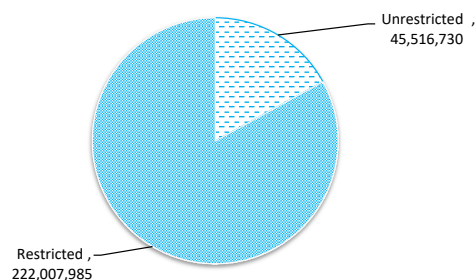
description	Classification	Unrestricted \$	Restricted \$	Total Cash \$	Institution
<b>cash on hand</b>					
cash at bank	Cash and cash equivalents	923,227	0	923,227	NATIONAL AUSTRALIA BANK
cash on hand	Cash and cash equivalents	100,464	0	100,464	
term deposits - current	Cash and cash equivalents	7,000,000	0	7,000,000	NATIONAL AUSTRALIA BANK
term deposits - current	Financial assets at amortised cost	0	14,200,000	14,200,000	BANK OF QUEENSLAND
term deposits - current	Financial assets at amortised cost	37,493,039	31,506,961	69,000,000	COMMONWEALTH BANK
term deposits - current	Financial assets at amortised cost	0	14,000,000	14,000,000	ING BANK
term deposits - current	Financial assets at amortised cost	0	9,500,000	9,500,000	AUSWIDE BANK
term deposits - current	Financial assets at amortised cost	0	14,000,000	14,000,000	WESTPAC
term deposits - current	Financial assets at amortised cost	0	13,000,000	13,000,000	NATIONAL AUSTRALIA BANK
term deposits - current	Financial assets at amortised cost	0	24,500,000	24,500,000	SUNCORP
term deposits - current	Financial assets at amortised cost	0	30,000,000	30,000,000	CREDIT UNION AUSTRALIA
term deposits - current	Financial assets at amortised cost	0	13,000,000	13,000,000	AMP
term deposits - current	Financial assets at amortised cost	0	5,500,000	5,500,000	HERITAGE
term investment - non current	Financial assets at amortised cost	0	801,024	801,024	BARCLAYS BANK
term investment - non current	Financial assets at amortised cost	0	19,000,000	19,000,000	BANK OF QUEENSLAND
term investment - non current	Financial assets at amortised cost	0	10,000,000	10,000,000	DEFENCE BANK
term investment - non current	Financial assets at amortised cost	0	1,500,000	1,500,000	AMP
term investment - non current	Financial assets at amortised cost	0	21,500,000	21,500,000	ING BANK
<b>Total</b>		<b>45,516,730</b>	<b>222,007,985</b>	<b>267,524,715</b>	
<b>comprising</b>		<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>	
		<b>\$</b>	<b>\$</b>	<b>\$</b>	
cash and cash equivalents		8,023,691	0	8,023,691	
financial assets at amortised cost		37,493,039	222,007,985	259,501,024	
		<b>45,516,730</b>	<b>222,007,985</b>	<b>267,524,715</b>	

**DISCLOSURE INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:  
the asset is held within a business model whose objective is to collect the contractual cashflows, and  
the contractual terms give rise to cash flows that are solely payments of principal and interest.

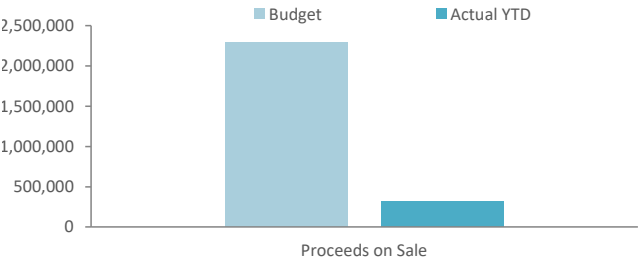
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

OPERATING ACTIVITIES  
NOTE 3  
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book	Proceeds	Profit	(Loss)	Net Book	Proceeds	Profit	(Loss)
		Value				Value			
		\$	\$	\$	\$	\$	\$	\$	\$
	Plant and equipment	1,006,920	2,288,908	1,281,988	0	416,980	318,033	0	(98,947)
		1,006,920	2,288,908	1,281,988	0	416,980	318,033	0	(98,947)



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**INVESTING ACTIVITIES  
NOTE 4  
CAPITAL ACQUISITIONS**

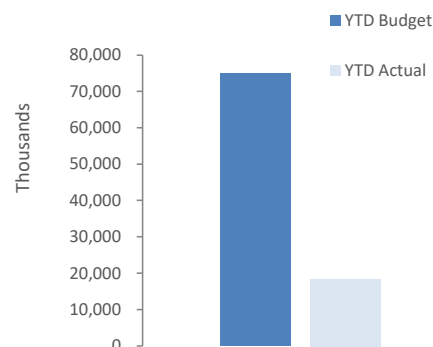
Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	19,701,313	3,621,226	3,263,218	(358,008)
Furniture and equipment	1,085,000	157,500	184,545	27,045
Plant and equipment	15,000,537	2,727,029	2,306,942	(420,087)
Information technology	4,801,803	700,061	702,867	2,806
Infrastructure - roads	9,989,213	4,902,556	5,318,251	415,695
Infrastructure - drainage	5,665,091	765,202	541,411	(223,791)
Infrastructure - footpath	2,122,392	901,231	967,821	66,590
Infrastructure - parks hard	7,427,874	2,733,979	2,478,114	(255,865)
Infrastructure - parks landscaping	1,257,799	600,796	615,662	14,866
Infrastructure - landfill site	4,450,091	1,806,494	1,790,340	(16,154)
Infrastructure - marina	1,264,224	92,426	139,178	46,752
Infrastructure - coastal	2,050,873	213,450	89,005	(124,445)
<b>Payments for Capital Acquisitions</b>	<b>74,816,210</b>	<b>19,221,951</b>	<b>18,397,354</b>	<b>(824,597)</b>
<b>Total Capital Acquisitions</b>	<b>74,816,210</b>	<b>19,221,951</b>	<b>18,397,354</b>	<b>(824,597)</b>

Capital Acquisitions Funded By:				
	\$	\$	\$	\$
Capital grants and contributions	(4,868,540)	3,039,811	2,724,783	(315,027)
Other (disposals & C/Fwd)	(2,288,908)	(359,681)	(318,033)	41,648
Unbacked reserves				
Plant & Vehicle Replacement	(10,585,955)	(1,645,200)	(1,552,237)	92,962
Information Technology	(205,000)	0	0	0
Waste & Recycling	(5,152,890)	(419,121)	(769,093)	(349,973)
Land Development and Investment Fund	(1,036,373)	(236,220)	(29,834)	206,386
Roads & Drainage Infrastructure	(2,614,005)	0	0	0
Community Infrastructure	(8,619,056)	(229,299)	(195,131)	34,169
Port Coogee Special Maintenance - SAR	(280,000)	(33,446)	(33,446)	0
Community Surveillance	(722,889)	0	(95)	(95)
Waste Collection	(379,704)	(379,704)	0	379,704
CIHCF Building Maintenance	(300,000)	(29,780)	(29,780)	0
Cockburn ARC Building Maintenance	(1,265,000)	(195,108)	(69,508)	125,600
Carry Forward Projects	(14,882,721)	(3,838,283)	(1,679,934)	2,158,348
Port Coogee Marina Assets Replacement	(578,470)	0	(71,500)	(71,500)
Port Coogee Waterways - WEMP	(344,600)	0	0	0
Contribution - operations	(20,283,227)	(14,817,048)	(16,373,545)	(1,556,497)
<b>Capital funding total</b>	<b>(74,816,210)</b>	<b>(19,221,951)</b>	<b>(18,397,354)</b>	<b>824,597</b>

**SIGNIFICANT ACCOUNTING POLICIES**

Assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.





NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

FINANCING ACTIVITIES  
NOTE 5  
BORROWINGS

Payments - borrowings

Information on borrowings		Loan No.	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments		
			1 July 2023	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
Particulars			\$	\$	\$	\$	\$	\$	\$	\$	
Creation and culture											
assist fund the Cockburn Central West	8										
development		7,500,000	0	0	1,250,000	2,500,000	6,250,000	5,000,000	137,346	350,000	
Fwd Balance		7,500,000	0	0	1,250,000	2,500,000	6,250,000	5,000,000	137,346	350,000	
Total			7,500,000	0	0	1,250,000	2,500,000	6,250,000	5,000,000	137,346	350,000
Current borrowings		3,226,983					1,250,000				
Non-current borrowings		4,273,017					5,000,000				
		7,500,000					6,250,000				

debenture repayments were financed by general purpose revenue.

KEY INFORMATION

Loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

OPERATING ACTIVITIES  
NOTE  
CASH RESERVE

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Council Funded</b>									
Staff Payments & Entitlements	1,762,036	0	0	0	0	(41,475)	0	1,720,561	1,762,036
Fleet & Vehicle Replacement	12,489,426	0	0	3,085,500	3,042,142	(10,585,955)	(1,552,237)	4,988,971	13,979,333
Information Technology	3,147,908	0	0	1,500,000	1,500,000	(205,000)	0	4,442,908	4,647,908
Major Building Refurbishment	20,348,071	0	0	1,500,000	1,500,000	0	0	21,848,071	21,848,071
Waste & Recycling	17,965,167	0	0	6,652,238	0	(5,232,890)	(769,093)	19,384,515	17,196,071
Land Development and Investment Fund	4,041,642	0	0	1,584,000	0	(3,902,042)	(1,977,796)	1,723,601	2,063,842
Roads & Drainage Infrastructure	16,796,728	0	0	3,061,211	2,500,000	(6,708,661)	(1,454,676)	13,149,278	17,842,055
Harbour Base Shacks	1,291,186	0	0	150,000	0	0	0	1,441,186	1,291,186
Immunity Infrastructure	39,902,481	0	0	0	0	(8,708,525)	(195,131)	31,193,957	39,707,355
Insurance	2,109,607	0	0	0	0	0	(67,986)	2,109,607	2,041,621
Greenhouse Action Fund	1,108,938	0	0	200,000	200,000	0	0	1,308,938	1,308,938
MRP Post Closure Management & Contamination	4,871,959	0	0	3,932,535	0	(360,000)	0	8,444,494	4,871,959
Municipal Elections	301,420	0	0	150,000	150,000	(300,000)	0	151,420	451,420
Immunity Surveillance	936,514	0	0	300,000	300,000	(1,156,533)	(51,869)	79,981	1,184,644
Waste Collection	9,920,005	0	0	1,258,368	0	(649,974)	0	10,528,399	9,920,005
Environmental Offset	248,759	0	0	0	0	0	0	248,759	248,759
Port Lake Management Plan	15,267	0	0	0	0	0	0	15,267	15,267
HCFC Building Maintenance	12,119,211	0	0	1,000,000	606,189	(335,000)	(29,780)	12,784,211	12,695,621
Blackburn ARC Building Maintenance	8,175,048	0	0	1,500,000	1,500,000	(1,265,000)	(69,508)	8,410,048	9,605,548
Priority Forward Projects	15,701,407	0	0	8,759,609	8,759,609	(16,444,341)	(1,680,663)	8,016,675	22,780,355
Port Coogee Marina Assets Replacement	2,298,541	0	0	300,000	0	(578,470)	(71,500)	2,020,071	2,227,041
Coogee Beach Foreshore Management	118,334	0	9,453	1,000,000	673,480	0	0	1,118,334	801,266
<b>Total Council Funded Reserve</b>	<b>175,669,657</b>	<b>0</b>	<b>9,453</b>	<b>35,933,461</b>	<b>20,731,420</b>	<b>(56,473,865)</b>	<b>(7,920,240)</b>	<b>155,129,253</b>	<b>188,490,253</b>

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

OPERATING ACTIVITIES  
NOTE  
CASH RESERVE

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted Funded</b>									
aged and Disabled Asset Replacement	476,874	0	9,649	0	0	(330,000)	0	146,874	486,523
elfare Projects Employee Entitlements	858,114	0	9,922	0	0	(20,629)	0	837,485	868,033
rt Coogee Special Maintenance - SAR	2,119,576	0	47,232	430,000	422,122	(531,681)	(262,815)	2,017,895	2,326,111
rt Coogee Waterways - SAR	307,267	0	9,122	110,500	108,681	0	0	417,767	425,078
mily Day Care Accumulation Fund	(0)	0	33	0	0	0	0	(0)	33
ival Base Shack Removal	881,216	0	17,830	50,000	0	(20,000)	0	911,216	899,046
stricted Grants & Contributions	7,448,742	0	0	0	0	(6,033,617)	(5,831,608)	1,415,126	1,617,134
blic Open Space - Various	5,172,673	0	101,537	114,000	192,872	0	0	5,286,673	5,467,082
rt Coogee Waterways - WEMP	1,042,500	0	22,065	0	0	(473,626)	(25,911)	568,874	1,038,653
ckburn Coast SAR	124,974	0	3,308	60,500	52,335	(22,323)	(11,745)	163,151	168,876
<b>Total Restricted Funded Reserve</b>	<b>18,431,937</b>	<b>0</b>	<b>220,697</b>	<b>765,000</b>	<b>776,009</b>	<b>(7,431,875)</b>	<b>(6,132,079)</b>	<b>11,765,061</b>	<b>13,296,561</b>
<b>Developer Contribution Plans</b>									
mmunity Infrastructure (DCA 13)	924,399	0	51,425	3,000,000	2,444,053	(2,962,102)	0	962,297	3,419,875
veloper Contribution Plans - Various	14,652,324	0	274,947	1,766,988	1,072,960	(453,777)	0	15,965,535	16,000,232
<b>Total Developer Contribution Reserve</b>	<b>15,576,723</b>	<b>0</b>	<b>326,372</b>	<b>4,766,988</b>	<b>3,517,013</b>	<b>(3,415,879)</b>	<b>0</b>	<b>16,927,832</b>	<b>19,420,107</b>
<b>Total Cash Reserve</b>	<b>209,678,316</b>	<b>0</b>	<b>556,522</b>	<b>41,465,449</b>	<b>25,024,442</b>	<b>(67,321,619)</b>	<b>(14,052,319)</b>	<b>183,822,146</b>	<b>221,206,960</b>

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024

OPERATING ACTIVITIES  
NOTE 7  
OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2023	Liability Increase	Liability Reduction	Closing Balance 31 January 2024
		\$	\$	\$	\$
<b>Contract liabilities</b>					
Unspent grants, contributions and reimbursements					
- non-operating		1,211,129	1,960,462	(605,020)	2,566,572
<b>Total unspent grants, contributions and reimbursements</b>		1,211,129	1,960,462	(605,020)	2,566,572
<b>Provisions</b>					
Annual leave		4,643,393	33,161,553	(33,338,719)	4,466,226
Long service leave		4,669,795	0	0	4,669,795
<b>Total Provisions</b>		9,313,188	33,161,553	(33,338,719)	9,136,021
<b>Total other current liabilities</b>		<b>10,524,317</b>	<b>35,122,015</b>	<b>(33,943,739)</b>	<b>11,702,593</b>
Amounts shown above include GST (where applicable)					

KEY INFORMATION

**Provisions**

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**Employee benefits**

**Short-term employee benefits**

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

**Other long-term employee benefits**

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**NOTE 8  
BUDGET AMENDMENTS**

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	<b>Budget adoption</b>						262,844
rious	Expenditure Review Committee July 2023	OCM 10/08/2023				(106,226)	156,618
'4111	Coogee Golf Complex flora and fauna study	OCM 10/08/2023				(125,000)	31,618
V7768	Increase expenditure to purchase landfill compactor	OCM 14/09/2023	Capital Expenses			(195,000)	(163,382)
V7768	Increase funding from reserve to purchase landfill compactor	OCM 14/09/2023	Transfer from Reserve		195,000		31,618
rious	Expenditure Review Committee September 2023	OCM 05/10/2023			417,092		448,710
	Increase funding from Carry Forward Reserve to fund						
V4712	Cockburn BMX project at Malabar Park	OCM 10/08/2023	Transfer from Reserve		3,000,000		3,448,710
	Increase external funding from CSRFF to fund Cockburn BMX						
V4712	project at Malabar Park	OCM 10/08/2023	Capital Revenue		100,000		3,548,710
	Increase funding from Contaminated Sites & HWRP Reserve						
V4712	to fund Cockburn BMX project at Malabar Park	OCM 10/08/2023	Transfer from Reserve		300,000		3,848,710
V4712	Increase funding from Community Infrastructure Reserve to fu	OCM 10/08/2023	Transfer from Reserve		1,900,000		5,748,710
	Increase expenditure to construct Cockburn BMX at Malabar						
V4712	Park	OCM 10/08/2023	Capital Expenses			(5,300,000)	448,710
'4051	Increase Expense Resident CCTV Rebate Program	OCM 14/12/2023				(50,000)	398,710
	Increase Funding from Reserve for Resident CCTV Rebate						
'4051	Program	OCM 14/12/2023			50,000		448,710
rious	Expenditure Review Committee November 2023	OCM 14/12/2023				(89,244)	359,467
				0	5,962,092	(5,865,470)	

**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 31 JANUARY 2024**

**NOTE 9  
EXPLANATION OF MATERIAL VARIANCES**

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date Actual materially.

The material variance adopted by Council for the 2023-24 year is \$300,000 or 0.00% whichever is the greater.

Reporting Program	Var. \$	Var. %	Timing/ Permanent	Explanation of Variance
<b>Revenue from operating activities</b>				
Community Development & Services	701,211	15.29%	▲ Timing	Revenue delayed
Operations & Maintenance	319,048	2.98%	▲ Timing	Revenue brought forward
Property & Assets	395,639	15.23%	▲ Timing	Revenue brought forward
<b>Expenditure from operating activities</b>				
Recreation Infrastructure & Services	556,852	5.50%	▲ Timing	Expenditure delayed
Community Development & Services	731,609	9.33%	▲ Timing	Expenditure brought forward
Development Assessment & Compliance	536,863	13.04%	▲ Timing	Expenditure brought forward
Property & Assets	585,682	8.10%	▲ Timing	Expenditure brought forward
People Experience	331,715	13.76%	▲ Timing	Expenditure brought forward
Transformation, Culture & Innovation	312,931	53.33%	▲ Timing	Expenditure brought forward
<b>Investing activities</b>				
Payments for property, plant and equipment and infrastructure	824,597	4.29%	▲ Timing	Expenditure brought forward
<b>Financing activities</b>				
Transfer from reserves	(3,214,006)	(18.61%)	▼ Timing	Expenditure brought forward
Transfer to reserves	(4,351,601)	(20.50%)	▼ Timing	Revenue delayed

## 14.3 Operations

### 14.3.1 RFQ 10/2023 - Three (3) Waste Side Load Refuse Compactor Trucks

<b>Executive</b>	A/Chief of Operations
<b>Author</b>	Fleet Management Coordinator
<b>Attachments</b>	1. Evaluation Summary <b>(Confidential)</b>

#### Officer Recommendation

That Council:

- (1) ACCEPTS the Tender submitted by The Trustee for Major Motors Unit Trust trading as Major Motors for RFQ 10/2023 Three (3) Side Load Refuse Compactor Trucks for the supply of three (3) Isuzu FVY 240-300 auto dual control trucks with Superior Pak 29m<sup>3</sup> side loader bodies for a lump sum contract value of \$1,229,882.73 (Ex GST) in accordance with the submitted Price Schedules including additional options; and
- (2) ADJUSTS the FY24 Budget accordingly by allocating \$74,883 from the Plant and Vehicle Replacement Reserve.

#### Background

The City of Cockburn requires the supply and delivery of three (3) 6 x 4 fully enclosed, Side Loading Waste Compactor Trucks (29m<sup>3</sup>).

The vehicles will be used by the City of Cockburn's Waste Collection Services to service domestic Mobile Garbage Bins (MGBs) for the Cities household collection program. The units must be capable of collecting 140Lt and 240Lt MGBs.

The capacity is to take maximum advantage of the vehicles' legal GVM and volume capacity. The vehicles are to be a one-person operated unit with the driver controlling the loading operation from within the cab of the truck.

The operation of the bin lift equipment will require that the vehicle shall have dual steering facilities with the appropriate dual instrumentation and foot controls.

The refuse compaction unit manufacturers submitted their proposal as a joint submission in conjunction with a cab/chassis supplier/manufacture.

The City invited the following, selected suppliers from WALGA Preferred Supplier Panel - Fleet PSP006.

	<b>Tenderer's Name</b>	<b>Entity Name</b>
1	AV Trucks	AV Truck Services Pty Ltd
2	Daimler Trucks Perth	The Trustee for Belmont Unit Trust
3	Major Motors	The Trustee for Major Motors Unit Trust
4	Penske	Penske Australia Pty Ltd
5	Truck Centre	Truck Centre (WA) Pty Ltd



Request for Quote (RFQ)10/2023 for three (3) side load refuse compactor trucks was open on the City's E-Tendering website between Monday, 27 November 2023 and Tuesday, 12 December 2023.

### Submission

Requests closed Tuesday, 12 December 2023 with two (2) submission received.

	Tenderer's Name	Entity Name
1	Major Motors	The Trustee for Major Motors Unit Trust
2	Penske	Penske Australia Pty Ltd

### Report

#### Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant:

Compliance Criteria	
(a)	Compliance with the Request Document
(b)	Compliance with the conditions of Responding and Tendering
(c)	Compliance with the General Conditions of Contract
(d)	Compliance with & completion of the Price Schedule in the format provided
(e)	Completion of Qualitative Criteria
(f)	Compliance with ACCC Requirements & completion of Certificate of Warranty

#### Compliance Tenderers

Procurement Services undertook an initial compliance assessment, the Major Motors Tender was deemed compliant and released for evaluation. Penske submission was deemed non-compliant due to not meeting the Conditions of Responding and Tendering.

#### Evaluation Criteria

Evaluation Criteria	Weighting Percentage
Tenderer's Resources	15%
Technical Specifications	35%
Sustainability	5%
Local/Regional	5%
Price	40%
<b>TOTAL</b>	<b>100%</b>

Submission Intent/ Requirements

The intent of the request is to purchase three (3) side load refuse compactor trucks for the purpose of the City's Waste Collection Services to service domestic Mobile Garbage Bins (MGBs), with trade-in options.

Evaluation Panel

The submission was evaluated by the following:

Name	Position
Craig Marshall	Fleet Manager
Asanka Vidanage	Waste Collection Coordinator
Danny Santoso	Acting Financial Controller
Lou Vieira	Head of Operations & Maintenance
<b>Probity Role:</b>	
Janelle Keene	Contracts Officer

Scoring Table – Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Major Motors **	39.82	40.00	79.82

\*\* Recommended Submission

*Evaluation Criteria Assessment*Tenderer's Resource

Major Motors displayed suitable capabilities, with multiple workshops to carry out both minor and major repairs located within the Perth Metropolitan region and along with mobile mechanics for servicing, maintenance and repairs on site. The Panel has deemed this Tenderer can provide adequate resources and service to the City.

Major Motors demonstrated that they either held or could access spares quickly and efficiently within Australia through their national dealership network as required which was reflected through their score in this criterion. The waste units are estimated to be available in 12 months.

Technical Specification

The respondents Tender provided equipment that fully met the requirements for the City of Cockburn's waste collection operations and specifications requested. The cab chassis and corresponding body are used extensively within the residential waste collection industry.

Sustainability

Major Motors submitted vehicle meets Euro 5 / ADR80/30 (compliant with Australian Design Rules) emissions standards and have sustainability policies in place.

Local/Regional

Major Motors have multiple sites across the Perth Metropolitan Region, one of which is located within the City of Cockburn boundary.

Summation

The Evaluation Panel recommends that the submission by The Trustee for Major Motors Unit Trust trading as Major Motors (RFQ10/2023) for the supply of three (3) Isuzu FVY 240-300 Auto Dual Control Cab Chassis with Superior Pak 29m<sup>3</sup> side loader bodies be accepted as being the most advantageous respondent to deliver and maintain the equipment. The Trucks are estimated to be available in 12 months.

The submission by Major Motors was the only compliant tender and ranked well in both the non-cost and cost criteria by the Panel. Given the low of risk of the supply contract the independent financial risk assessment was not conducted.

The recommendation is based on:

- The level of demonstrated experience in supplying similar equipment
- Adequate resources and experienced personnel to service the equipment
- Sound technical grounds in accordance with the specification
- The best overall value for money and the most advantageous outcome for the City.

**Strategic Plans/Policy Implications**Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

**Budget/Financial Implications**

The FY23/24 budget contained an amount of \$1,155,000 (ex GST) against CW 7756, 7769 and 7783 (\$385,000 each) for the replacement Side Loaders. This will need to be increased by a total of \$74,882.73 (Ex GST) to cover the recommended tender price. The cost differential is due to the increases in the manufacturing supply chain seen over the last few years.

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

Should the Council not approve the purchase of these three vehicles, any delay will impact the City ability to meet the 10-year Fleet Management Renewal Plan.

Further, if the purchases are not approved, the expected trade-in units will be held back with the risk of increased downtime due to higher maintenance and repairs that come with an older fleet. Financially this will see higher costs related given the older fleet.

The delay in purchasing waste vehicles as expected will increase the reputational risk for the City should the vehicles be offline for extended periods and the Waste Team unable to keep up with the Cities Waste collections.

**Advice to Proponent(s)/Submitters**

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 12 March 2024 Ordinary Council Meeting.

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

## 14.4 Governance and Strategy

### 14.4.1 Australian Local Government Association 2024 National General Assembly (NGA) - Call for Motions

<b>Executive</b>	Executive Governance and Strategy
<b>Author</b>	Manager Legal and Compliance
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. ALGA 2024 National General Assembly - Motions Discussion Paper <a href="#">↓</a></li> <li>2. ALGA 2024 National General Assembly - City of Cockburn Motion <a href="#">↓</a></li> </ol>

#### RECOMMENDATION

That Council:

- (1) NOTES the report 'ALGA 2024 National General Assembly of Local Government - call for motions';
- (2) SUBMITS the following motion for consideration at the ALGA 2024 National General Assembly of Local Government to be held on 2 - 4 July 2024:
 

This National General Assembly calls on the Australian Government to encourage State and Territory Governments to implement a blanket ban on the use of dark coloured roofing materials to alleviate the urban heat island effect (UHI), particularly in newer suburbs, as per Attachment 2;
- (3) On submitting the motions to the Australian Local Government Association, the Chief Executive Officer be authorised to AMEND the wording (without changing the meaning or purpose of the motion) if required;
- (4) APPOINTS Mayor Logan Howlett as the City of Cockburn voting delegate; and
- (5) APPOINTS Cr \_\_\_\_\_ to attend the Australian Local Government National General Assembly 2024.

#### Background

The purpose of this report is to provide an opportunity for Council to develop motions for submission to the 2024 National General Assembly of Local Government (NGA). The motions will compliment or build on the policy objectives of state and territory associations for the benefit of local government nationally.

This report is also presented to determine if there is interest from members to attend the NGA and nominate a Council Member as delegate. The 2024 National General Assembly (NGA) is being held in Canberra on 2-4 July 2024, incorporating the Regional Cooperation and Development Forum.

The theme of the 2024 NGA is 'Building Community Trust', centring on the critical importance of trust in governments, between governments, institutions, and citizens.

**Submission**

N/A

**Report**

The City has received from the Australian Local Government Association (ALGA) a discussion paper calling for motions to the 2024 NGA to be held in Canberra on 2-4 July 2024.

Motions for this year's NGA are asked to consider:

- how all levels of government in Australia can build trust in each other and earn greater trust from the community
- practical opportunities for the Australian Government to leverage the trust that local communities have in their local Council
- focus on practical programs that can strengthen the system of local government nationally to provide the services and infrastructure required to support and strengthen our communities
- new program ideas that would help the local government sector to deliver the Australian Government's objectives.

It should be noted that motions are to be concise, practical, not prescriptive, and able to be implemented and prepared in conjunction with the guidelines.

In considering the motions, it is important to provide background information to support the motion.

The motions to be considered are required to be submitted online by 29 March 2024.

Elected Members were asked to forward any proposed motions for consideration by Council by 9 February 2024 for inclusion in this report. At the time of issuing the agenda, there have been no proposed motions received.

Following endorsement of any motions by Council, Administration will provide these on the required form to the ALGA by 11.59pm on Friday 29 March 2024. An assessment will be made by ALGA and state/territory governments prior to inclusion in the NGA Papers.

**Delegate and Attendance at the NGA**

The City of Cockburn is not required to send a voting delegate to the NGA, however, has resolved to do so on previous occasions.

At the Ordinary Council Meeting of 9 March 2023, Council appointed Mayor Logan Howlett as the City of Cockburn voting delegate at the Australian Local Government NGA 2023.

This year, the Mayor has received an invitation from the Australian Local Government Association to attend the NGA and the Australian Council of Local Government on 5 July 2024.

In summary, the NGA provides an opportunity for Council to participate and contribute to the future of local government at a national level by developing and submitting motions and attending the conference.

**Strategic Plans/Policy Implications**Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

**Budget/Financial Implications**

Expenses will be met from existing budget allocations for Elected Member Attendance at Events.

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

Council is not obliged to submit any motions for the NGA.

The NGA is an opportunity for Council to shape the federal advocacy agenda that ALGA will undertake on behalf of Australian Local Governments.

Council can shape this advocacy agenda by endorsing motions for submission for the 2024 NGA and by appointing a voting delegate.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



**2024  
NGA**

Building  
Community  
Trust

National Convention Centre  
Canberra

**2 - 4  
JULY  
2024**

**DISCUSSION  
PAPER**

AUSTRALIAN  
LOCAL GOVERNMENT  
ASSOCIATION

182 of 334

## KEY DATES

29 March 2024 | Acceptance of Motions

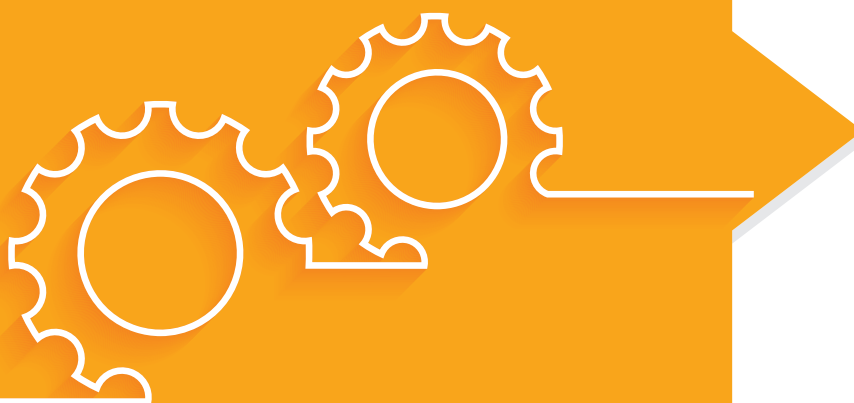
2 July 2024 | Regional Cooperation & Development Forum

3 - 4 July 2024 | National General Assembly

5 July 2024 | Australian Council of Local Government

## TO SUBMIT YOUR MOTION

VISIT: **ALGA.COM.AU**





The Australian Local Government Association (ALGA) is pleased to convene the 30th National General Assembly of Local Government (NGA), to be held in Canberra from 2-4 July 2024.

As convenor of the NGA, the ALGA Board cordially invites all councils to send representatives to this important national event.

The NGA is the premier national gathering of local governments, and provides councils with the opportunity to come together, share ideas, debate motions, and most importantly unite and further build on the relationship between local government and the Australian Government.

This discussion paper contains essential information for Australian councils considering submitting motions for debate at the 2024 National General Assembly of Local Government (NGA).

It is recommended that all councils and delegates intending to attend the 2024 NGA familiarise themselves with the guidelines for motions contained in this paper on page 6.

## BACKGROUND TO ALGA AND THE NGA

ALGA was established 1947. In structure, ALGA is a federation of member state and territory associations. Its mission is to achieve outcomes for local government through advocacy with impact, and maximise the economic, environmental and social wellbeing of councils and our communities.

Since 1994, the NGA has built the profile of local government on the national stage, showcased the value of councils, and most importantly demonstrated - particularly to the Australian Government - the strength and value of working with local government to help deliver on national priorities.

Debate on motions was introduced to the NGA as a vehicle for councils from across the nation to canvas ideas. Outcomes of debate on motions (NGA Resolutions) could be used by participating councils to inform their own policies and priorities, as well as their advocacy when dealing with federal politicians.

At the same time, they help ALGA and its member state and territory associations gain valuable insight into council priorities, emerging national issues, and the level of need and support for new policy and program initiatives.

Given the structure of ALGA, its Constitution, and level of resources, the NGA does not bind the ALGA Board. However, the Board carefully considers NGA resolutions as it determines ALGA's policies, priorities and strategies to advance local governments within the national agenda.

This is your NGA and ALGA is pleased to act as the convenor. ALGA's policies and priorities will continue to be determined by the ALGA Board in the interests of all councils.

**The ALGA Board thanks all councils for attending the NGA and those that will take the time to reflect on the purpose of debate on motions outlined in this paper, and to submit motions for debate at the 2024 NGA.**

# SUBMITTING MOTIONS

Australia is one of the world's great democracies. It is held in high regard across the world but should never be taken for granted.

## **The theme of the 2024 NGA is – Building Community Trust.**

This theme aims to explore the critical importance of trust in governments, between governments, its institutions, and its citizens. This trust is a fundamental building block of our nation's democracy.

While relatively low key, over the past decade there has been increasing public debate by scholars and policy makers about the level of trust in government, its institutions and indeed the operation of our democracy more broadly.

Mark Evans et al (2019) published research in 'The Conversation' indicating that Australians' trust in politicians (our political representatives) and democracy has hit an all-time low. This report indicates 'fewer than 41% of Australian citizens are satisfied with the way democracy works in Australia, down from 86% in 2007.

Public satisfaction has fallen particularly sharply since 2013, when 72% of Australian citizens were satisfied. Generation X is least satisfied (31%) and Baby Boomers most satisfied (50%). Some political authors suggest that these trends in part explain the rise in popularity and the relative success of independents and micro or single-issue parties.

These statistics should be of concern to every level of government and those interested in the future of our communities and Australia's democratic system.

It is said that 'trust is hard-earned, easily lost, and difficult to re-establish – and a key to absolutely everything.' While media and public attention frequently focuses on levels of trust in the national and state governments, local governments have an equally important role in building, maintaining and indeed, often repairing government-community relationships.

At its most fundamental level, the 2024 NGA focusses on the role of local government and how all levels of government can help each other build, maintain and strengthen government-community relationships.

This discussion paper is a call for councils to submit motions for debate at the 2024 NGA to be held in Canberra from 2-4 July 2024.



Motions for this year's NGA should consider:

- how all levels of government in Australia can build trust in each other and earn greater trust from the community;
- practical opportunities for the Australian Government to leverage the trust that local communities have in their local council;
- focus on practical programs that can strengthen the system of local government nationally to provide the services and infrastructure required to support and strengthen our communities; and
- new program ideas that that would help the local government sector to deliver the Australian Government's objectives.

Motions should be concise, practical and implementable and meet the guidelines for motions set out in the paper.

You are encouraged to read all the sections of the paper but are not expected to respond to every issue or question. Your council's motion/s must address one or more of the issues identified in the discussion paper.

Motions must be lodged electronically using the online form available on the NGA website at: [www.alga.com.au](http://www.alga.com.au) and received no later than 11:59pm AEST on Friday 29 March 2024.

All notices of motions will be reviewed by the ALGA Board's NGA Sub-committee prior to publishing the NGA Business Paper to ensure that they meet these guidelines. This sub-committee reserves the right to select, edit or amend notices of motions to facilitate the efficient and effective management of debate on motions at the NGA.

All NGA resolutions will be published on [www.nationalgeneralassembly.com.au](http://www.nationalgeneralassembly.com.au).

As the host of the NGA, ALGA will communicate resolutions to the relevant Australian Government Minister and publish Ministerial responses as they are received on this website.

Please note that if your council does submit a motion, there is an expectation that a council representative will be present at the NGA to move and speak to that motion if required.

We look forward to hearing from you and seeing you at the 2024 NGA.

## CRITERIA FOR MOTIONS

To be eligible for inclusion in the NGA Business Papers, and subsequent debate on the floor of the NGA, motions must meet the following criteria:

1. Be relevant to the work of local government nationally.
2. Not be focused on a specific jurisdiction, location or region – unless the project or issue has national implications.
3. Be consistent with the themes of the NGA.
4. Complement or build on the policy objectives of ALGA and your state or territory local government association.
5. Be submitted by a council which is a financial member of their state or territory local government association.
6. Propose a clear action and outcome ie call on the Australian Government to act on something.
7. Not be advanced on behalf of external third parties that may seek to use the NGA to apply pressure to Board members, or to gain national political exposure for positions that are not directly relevant to the work of, or in the national interests of, local government.
8. Address issues that will directly improve the capacity of local government to deliver services and infrastructure for the benefit of all Australian communities.
9. Not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
10. Be supported by sufficient evidence to support the outcome being sought and demonstrate the relevance and significance of the matter to local government nationally.

Motions must commence with the following wording:

***This National General Assembly calls on the Australian Government to ...***

**Please note that resolutions of the NGA do not automatically become ALGA's national policy positions.**

## OTHER THINGS TO CONSIDER

It is important to complete the background section of the submission form. Submitters of motions should not assume that NGA delegates will have background knowledge of the proposal. The background section helps all delegates, including those with no previous knowledge of the issue, in their consideration of the motion. Please note, motions should NOT be prescriptive in directing how the matter should be pursued.

**Try to keep motions practical, focussed and capable of implementation to ensure that relevant Australian Government Ministers provide considered, thoughtful and timely responses.**

Try to avoid motions that are complex, contain multi-dot points and require complex cross-portfolio implementation.

All motions submitted will be reviewed by the ALGA Board's NGA Sub-committee, in consultation with state and territory local government associations, to determine their eligibility for inclusion in the NGA Business Papers.

When reviewing motions, the Sub-committee considers the criteria, clarity of the motion and the importance and relevance of the issue to local government.

If there are any questions about the substance or intent of a motion, ALGA will raise these with the nominated contact officer. With the agreement of the submitting council, these motions may be edited before inclusion in the NGA Business Papers.

To ensure an efficient and effective debate, where there are numerous motions on a similar issue, the NGA Sub-committee will group these motions together under an overarching strategic motion. The strategic motions will have either been drafted by ALGA or will be based on a motion submitted by a council which best summarises the subject matter.

Debate will occur in accordance with the rules for debate published in the Business Papers and will focus on the strategic motions. Associated sub-motions will be debated by exception only or in accordance with the debating rules.

Any motion deemed to be primarily concerned with local or state issues will be referred to the relevant state or territory local government association and will not be included in the NGA Business Papers.

All motions require:

- a contact officer;
- a clear national objective;
- a summary of the key arguments in support of the motion; and
- endorsement of your council.

**Motions should be lodged electronically using the online form available at [www.alga.asn.au](http://www.alga.asn.au).  
Motions should be received no later than 11:59pm AEST on Friday 29 March 2024.**



## SETTING THE SCENE

The theme for NGA24 'Building Community Trust' aims to focus on the role of local government in the Australian system of government and explore the critical importance of trust in governments, between governments, its institutions, and our citizens.

In a recent essay on Capitalism after the Crisis (2023) the Treasurer the Hon Dr Jim Chalmers MP wrote:

*'Our mission is to redefine and reform our economy and institutions in ways that make our people and communities more resilient, and our society and democracy stronger as well.'*

The need to strengthen our democracy was also emphasised the Prime Minister the Hon Anthony Albanese MP in a speech at Queensland's Woodford Folk Festival toward the end of 2022:

*'I urge anyone who thinks our democracy is unassailable to have a look around the world. Even some of the oldest, most stable democracies have come under attack from a whole range of corrosive, insidious forces. No one is immune. Our democracy is precious, something we have carefully grown and nurtured from one generation to the next. One of our core responsibilities is to make it stronger, and the key to that strength is transparency and accountability.'*

In early 2023 the Australian Government established a taskforce to advise government on 'what can be done – practically – to strengthen Australian democracy'.



The 2024 NGA provides you - the elected representatives of Australia's local councils and communities - with the opportunity to engage with the Federal Government and key Ministers.

Further, it is your opportunity to advocate for new or expanded programs and key policy initiatives that could strengthen local governments, its capacity to deliver services and infrastructure to local communities across the nation. This service delivery is critical to build, maintain and strengthen the trust of our citizens.

This year's call for motion focusses on twelve priority areas:

- Intergovernmental relations;
- Financial sustainability;
- Roads and infrastructure;
- Emergency management;
- Housing and homelessness;
- Jobs and skills;
- Community services;
- Closing the Gap and Aboriginal and Torres Strait Islander Reconciliation;
- Data, digital technology and cyber security;
- Climate change and renewable energy;
- Environment; and
- Circular economy.



# 1. INTERGOVERNMENTAL RELATIONS

'Australia's federal structure, built upon reciprocal financial, legislative and policy responsibilities, requires intelligent cooperation on issues of strategic national significance.'

National Cabinet is a forum for the Prime Minister, Premiers and Chief Ministers to meet and work collaboratively. National Cabinet was established on 13 March 2020 and is chaired by the Prime Minister. The National Cabinet is a key mechanism in Australia's current intergovernmental architecture.

A representative of local government, the President of ALGA, is invited to meet with National Cabinet once each year. The President of ALGA also attends one meeting per year of the Council on Federal Financial Relations comprising the Commonwealth Treasurer as Chair and all state and territory treasurers.

A substantial body of research, from Australia and internationally, has highlighted that governments that work together are generally more successful in achieving shared national objectives, including economic recovery from events like the COVID-19 pandemic as well as in service and infrastructure delivery.

This research reinforces the need for local government to be included in relevant ministerial forums that support national priorities – from housing affordability to reaching net-zero emissions. ALGA currently participates in National Cabinet (1/year), Council on Federal Financial Relations (1/year), Infrastructure Transport Ministers Meeting, National Emergency Managers Meeting, Local Government Ministers Forum, Joint Council on Closing the Gap, Planning Ministers Meeting, Meeting of Environment Ministers, Energy and Climate Change Ministers and the Road Safety Ministers Meeting, to represent local government views.

Local government input can provide a community voice, enabling our intergovernmental forums to make decisions with greater legitimacy and authority.

*Given the importance of trust in governments, between governments and its citizens, how can intergovernmental arrangements be further improved in Australia?*

*Are there ways of maintaining and enhancing the community's trust in local government?*

*Are there new initiatives and programs that could be adopted to improve the level of cooperation and collaboration between the Australian Government and local government?*

## 2. FINANCIAL SUSTAINABILITY

Trust in governments is highly correlated with their ability to fulfill the implicit social contract between government and its citizens by keeping promises.

Local government is the third sphere of government in Australia's system of government. Councils are comprised of locally elected representatives who understand local needs and engage locally on strategies to meet those needs.

Councils are responsible for providing a wide range of critical local area services including planning, libraries, waste management systems, transport and infrastructure (eg roads and footpaths, parks, sporting grounds and swimming pools) and social services.

These services are critical to the wellbeing, liveability and productivity of all local communities, and therefore the nation. Equally important is the sustaining of democratic processes at the local and regional level.

Local government's total annual expenditure in 2021 -22 was approximately \$43.6 billion. Non-financial assets including roads, community infrastructure such as buildings, facilities, airports, water, and sewerage (in some states) including land, are valued at \$539 billion [ABS Government Finance Statistics, Australia, 2021-22].

In 2021-22, the Australian Government provided \$2.6 billion in Financial Assistance Grants funding to councils. This included \$1.3b which was brought forward from the 2021-22 estimate and paid through state and territory governments in 2020-21.

Nationally, local government derives nearly 90% of its revenue from its own sources (including rates and services charges), compared to around 50% for state governments. Grants from other levels of government make up just over 10% of local government's total revenue, however these grants are particularly important in areas with a low-rate base, and/or high growth rates, and rapidly expanding service and infrastructure needs.

In 2021-22 Financial Assistance Grants to local governments was less than 0.6% of Commonwealth taxation revenue (CTR), a significant drop from 1996 when these grants were at 1% of CTR. In 2023-24 Financial Assistance Grants have fallen to 0.5% of Commonwealth taxation.

*What improvements are needed to the intergovernmental financial transfer system, particularly the Commonwealth transfers to local government, to enhance the community's trust in local government and by extension all governments?*

*Noting that Commonwealth tied funding is provided with detailed requirements how can this system be improved to provide flexibility and maximize the benefit to local communities?*

### 3. ROADS AND INFRASTRUCTURE

ALGA's 2021 National State of the Assets Report (NSoA) is currently being updated and expected to be launched in 2024. The most recent NSoA shows that while most local government assets such as roads, bridges, buildings, parks and recreation, stormwater, water and wastewater, and airports and aerodromes are generally in good to very good condition, around 10% are not fit for purpose, and around 20–25% are only fair and over time will need attention.

The last NSoA found that in 2019–20 non-financial infrastructure assets were valued at \$342 billion and were depreciating at \$7.7 billion per year. Replacement costs of these infrastructure assets were in the order of \$533 billion.

Local government assets make up a significant proportion of the physical structure of local communities and often provide critical access to and support for citizens to engage in state and national assets and opportunities.

For example, local roads provide important “first and last-mile access” for communities and industry to road networks, integral to economic development and community connection. Local sporting grounds can provide access for community groups to build community participation that has social, health and economic benefits.

*Are there programs or initiatives that the Australian Government could adopt to improve the long-term sustainability of local government infrastructure?*

*Are there programs or initiatives that the Australian Government could provide to improve the sector's capacity to manage local government infrastructure and to integrate these plans into long-term financial plans?*

*Are there programs or initiatives that the Australian Government could develop to maintain, strengthen and enhance the reputation of Australia's infrastructure providers, including local government?*

## 4. EMERGENCY MANAGEMENT

In 2022 alone, 46 disasters were declared across Australia, covering more than 300 different council areas. In recent years, almost every Australian council has been impacted in some way by fires, floods, or cyclones.

Last year's flooding caused a damage bill of approximately \$3.8 billion to local roads across Queensland, New South Wales, Victoria and South Australia. This was just a fraction of the total disaster costs incurred by governments across the country.

There have been numerous NGA motions in recent years regarding natural disasters and this has been a significant priority in ALGA's advocacy program.

In 2022 ALGA successfully advocated for a new \$200 million per year Disaster Ready Fund, with the first round of funding allocated in June 2023. This fund will support councils and communities to mitigate against the risk of future disasters and help address the significant imbalance between mitigation and recovery spending.

Councils are encouraged to draw on their practical experience of the improvements that could be made to managing emergencies.

Please note that many aspects of emergency management are state or territory responsibilities, and your motions should focus on how the Australian Government could assist.

*What new programs, or improvements to existing programs, could the Australian Government develop to partner with local government to improve the current natural disaster management systems to further assist in recovery and build resilience?*

## 5. HOUSING AND HOMELESSNESS

Almost every Australian council and community is facing challenges around a lack of affordable housing.

Alarming research by the UNSW City Futures Research Centre shows 640,000 Australian households – or one in 15 households – are under housing stress.

All levels of government, including councils, have a fundamental role to play in addressing this crisis, which is being compounded by high interest rates, rising construction costs and skills shortages.

At a national level, ALGA is a signatory to the National Housing Accord, and in 2023 successfully advocated for a new \$500 million Housing Support Program for state and local governments to deliver supporting infrastructure for new housing developments.

While the provision of affordable housing is not a local government responsibility, councils have a role to play in ensuring there is enough suitably located land available for housing and that a diversity of housing stock is supported. Councils also want to ensure that new housing developments are supported with the necessary services and infrastructure to create liveable and sustainable communities.

Many councils are also addressing thin markets and developing land and housing themselves, delivering local solutions to meet the needs of their communities.

Councils also want to ensure that they engaged with planning decisions that affect local communities. Taking planning powers away from councils does not always support the best local outcomes.

Councils also play an important role addressing some of the causes of homelessness, including social inclusion programs that can assist mental health and family violence issues, as well as providing support for people currently experiencing homelessness.

*What new programs and policies could the Australian Government develop to partner with local government to support the provision of more affordable housing?*

*How can the Australian Government work with councils to address the causes and impacts of homelessness?*



## 6. JOBS AND SKILLS

Local government is a major employer in Australia providing employment, career advancement and training opportunities for more than 190,800 Australians, across an estimated 400 occupations.

However, councils are facing significant jobs and skills shortages that are constraining their capacity to deliver services and build and maintain local infrastructure.

ALGA's 2022 National Local Government Workforce Skills and Capability Survey indicated that more than 90 percent of Australia's 537 councils were experiencing skills shortages.

The survey also showed that for approximately two-thirds of these councils, these shortages were impacting on project delivery.

In particular, councils are facing a shortage of planners, engineers, building surveyors, environmental officers and human resources professionals.

Skills shortages occur for a variety of reasons including an inability to compete against the private sector, worker accommodation, support services for families, ageing of the workforce and geographic isolation.

*Are there programs or initiatives that the Australian Government could implement that would enhance local government's capacity to attract and retain appropriately skilled staff now and into the future?*

*Are there programs or changes to existing programs that would increase local government's ability to employ apprentices and trainees?*

*Are there other initiatives that the Australian Government could provide to improve the sector's ability to plan and develop skills fit for the future?*

## 7. COMMUNITY SERVICES

Councils provide a wide range of services based on local characteristics, needs, priorities, and the resources of their community. Indeed, it is this level of responsiveness and accountability to the local community that is an essential feature of democratic local governments worldwide.

Some of these services are provided to address market failure, and many of them are provided by councils on behalf of other levels of government.

It is important to note that nationally local government is more than 83% self-sufficient ie funded at the local level either through rates, fees and charges, sale of goods and services, or interest. The Australian Bureau of Statistics data shows that total local government annual expenditure in 2021-22 was \$43.6 billion.

Only 17% comes from grants and subsidies from other levels of government. Unfortunately, many of these grants and subsidies are tied, or require matching funding which restricts the ability to address local priorities in the way the council and community might need.

Arguably there is no greater obligation upon government than to maintain the trust that citizens have in meeting their community services obligations and promises, particularly to society's most vulnerable.

Local government community services are broadly defined, and may include but are not limited to:

- environmental health including food safety;
- childcare, early childhood education, municipal health;
- aged care, senior citizens;
- services to people living with disability;
- programs to address disadvantage, to reduce poverty and homelessness;
- sporting and recreational programs;
- arts and cultural activities, programs and festivals;
- tourism and economic development activities; and
- library services.

*Noting the funding arrangements for the provision of local government community services are there programs and initiatives that the Australian Government could implement to improve the delivery of these services?*

*Are there reforms or improvements in national community services program that would help local governments support the Australian Government to deliver on its national objectives?*

## 8. CLOSING THE GAP AND ABORIGINAL AND TORRES STRAIT ISLANDER RECONCILIATION

In 2021, ALGA co-signed a landmark national agreement to close the gap between Indigenous and non-Indigenous Australians. At the heart of the National Agreement on Closing the Gap Partnership are four agreed priority reform targets and 19 socio-economic targets in areas including education, employment, health and wellbeing, justice, safety, housing, land and waters, and Aboriginal and Torres Strait Islander languages.

The Indigenous Voice Co-design Final Report to the Australian Government was released in December 2021. The Local & Regional Voice will contribute to achieving the Closing the Gap outcomes by providing avenues for Indigenous voices to be heard, including to provide feedback to government on Closing the Gap.

As the level of government closest to the people, councils have an essential role supporting and helping to steer the development of policies and programs in partnership with local Indigenous peoples that address closing the gap priorities at the local and regional level.

Local government plays a positive role in reconciliation and celebrating Indigenous culture and identity, and sustainably funded could work effectively to reduce Indigenous disadvantage in all its forms.

On 14 October 2023, Australians voted in a referendum about whether to change the Constitution to recognise the First Peoples of Australia by establishing a body called the Aboriginal and Torres Strait Islander Voice. The referendum did not pass.

*Are there programs or initiatives that the Australian Government could adopt to assist local government to advance reconciliation and close the gap?*

*Are there practical programs or initiatives that local government and the Australian Government could introduce to maintain, build and strengthen the level of trust between Aboriginal and Torres Strait Islanders and governments?*

## 9. DATA, DIGITAL TECHNOLOGY AND CYBER SECURITY

Provision of information technology to all Australians is vital to innovation, economic growth, and social equity. However, it is potentially even more important to regional Australia where the tyranny of distance increases the inequity of services available – including education, health, economic and social. Innovative technology is becoming more broadly available and could boost productivity and economic growth.

Councils around Australia continue to embrace new technologies to improve their service delivery standards and broaden consultation and engagement with their local communities. However, implementation can be hindered without access to basic technological infrastructure and the necessary IT skills and resources.

In recent times, cyber-attacks on major corporations and other businesses have resulted in significant data breaches. It is a timely reminder as digital information, services and products become an increasing feature of modern business operation including in local government.

Like all risks, local government must manage the risk of cyber-attacks and address cyber security. At a national level, there is limited understanding of local governments' vulnerability to cyber-attacks, preparedness and adequacy of risk management strategies or business continuity planning.

While this is primarily a responsibility of the sector itself, governments at all levels must work together to ensure that the public have confidence in government information management systems and its security.

*Drawing upon your council's experience, and your knowledge of other councils within your state or territory, are there programs and initiatives that the Australian Government could implement to help local government develop its digital technology services and infrastructure?*

*Are there actions the Australian Government could take to improve cyber security within the local government sector?*

## 10. CLIMATE CHANGE AND RENEWABLE ENERGY

Australia's changing climate presents a significant challenge to governments, individuals, communities, businesses, industry, and the environment.

The Australian Government has committed to address climate change and in June 2022 submitted its revised National Determined Contribution (NDC) to the United Nations Framework Convention on Climate Change. The revised NDC included reaffirming a target of net zero emissions by 2050 and committing to reduce greenhouse gas emissions by 43% from 2005 levels.

Local governments have played an important leadership role in addressing climate change, and councils have supported a wide range of community-based programs and initiatives to lower the carbon footprint of their own business operations and of their local communities.

As a sector, local government has been an advocate and active participant in the debate for lowering carbon emissions, is sourcing renewable energy, has responded creatively to reduce greenhouse gas emissions from landfills, and facilitated the construction of green buildings and water sensitive design of cities and towns.

Local government has been at the forefront in addressing the impacts of climate change and adaptation to climate change. In particular, councils have a practical understanding of the risk and impact of climate change on Australia's infrastructure and physical assets, natural ecosystems, local economies and their community.

*Noting the Australian Government's approach to reducing emissions, are there partnerships, programs, and initiatives that local government and the Australian Government can form to achieve Australia's 2050 net zero emissions target?*

*Are there initiatives that could assist local governments to build trust in the community for implementation of key climate change and emissions reduction initiatives?*

## 11. ENVIRONMENT

Australia's 537 local councils play an essential role in providing, regulating and managing Australia's environmental services and infrastructure.

Whether it's biodiversity, biosecurity, natural resource management (NRM), contaminated lands, waste management, water resources, sustainability or roadside environments, councils are responsible for educating households and businesses on environment policy, as well as driving environmental programs and initiatives in their local communities.

In recent years the National General Assembly has considered a range of environmental issues, and passed resolutions on biodiversity, biosecurity, conservation, climate change and water security.

*How could the Australian Government partner with local government to strengthen Australia's environmental services and infrastructure?*

*What new programs could the Australian Government partner with local government in to progress local regional and national objectives?*



## 12. CIRCULAR ECONOMY

Local government is responsible for the management of household and domestic waste and has a critical role to play in further developing the circular economy.

Australia's 537 councils manage approximately 26 percent of Australian waste, either directly or through contractual arrangements. Each year, local governments collect around 9.7 million tonnes of waste from kerbside bin services, sort it at material recovery facilities (MRFs), and dispatch what can be recycled to reprocessing facilities in Australia and overseas.

Where waste cannot be recovered it is landfilled, and local governments in most jurisdictions must pay a significant levy per tonne for landfilled waste, as well as incur the operational costs of maintaining and managing a landfill.

Collecting, treating, and disposing of Australian domestic waste costs local government an estimated \$3.5 billion annually. Local government also dedicates resources to administering community waste-education programs, collecting litter, addressing illegal rubbish dumping, and ensuring compliance with waste bylaws.

In November 2023, Australia's Environment Ministers agreed that the Federal Government would establish new regulations for packaging as well as mandate how packaging is designed, develop minimum recycled content requirements and prohibit harmful chemicals being used. These changes are expected to have a positive impact on the amount of waste sent to landfill, and the costs borne by councils and their communities.

*How could the Australian Government further strengthen product stewardship arrangements to support local governments in their endeavours to increase recycling and reduce the volume of waste?*

*How could the Australian Government partner with local government to advance the circular economy?*



# CONCLUSION

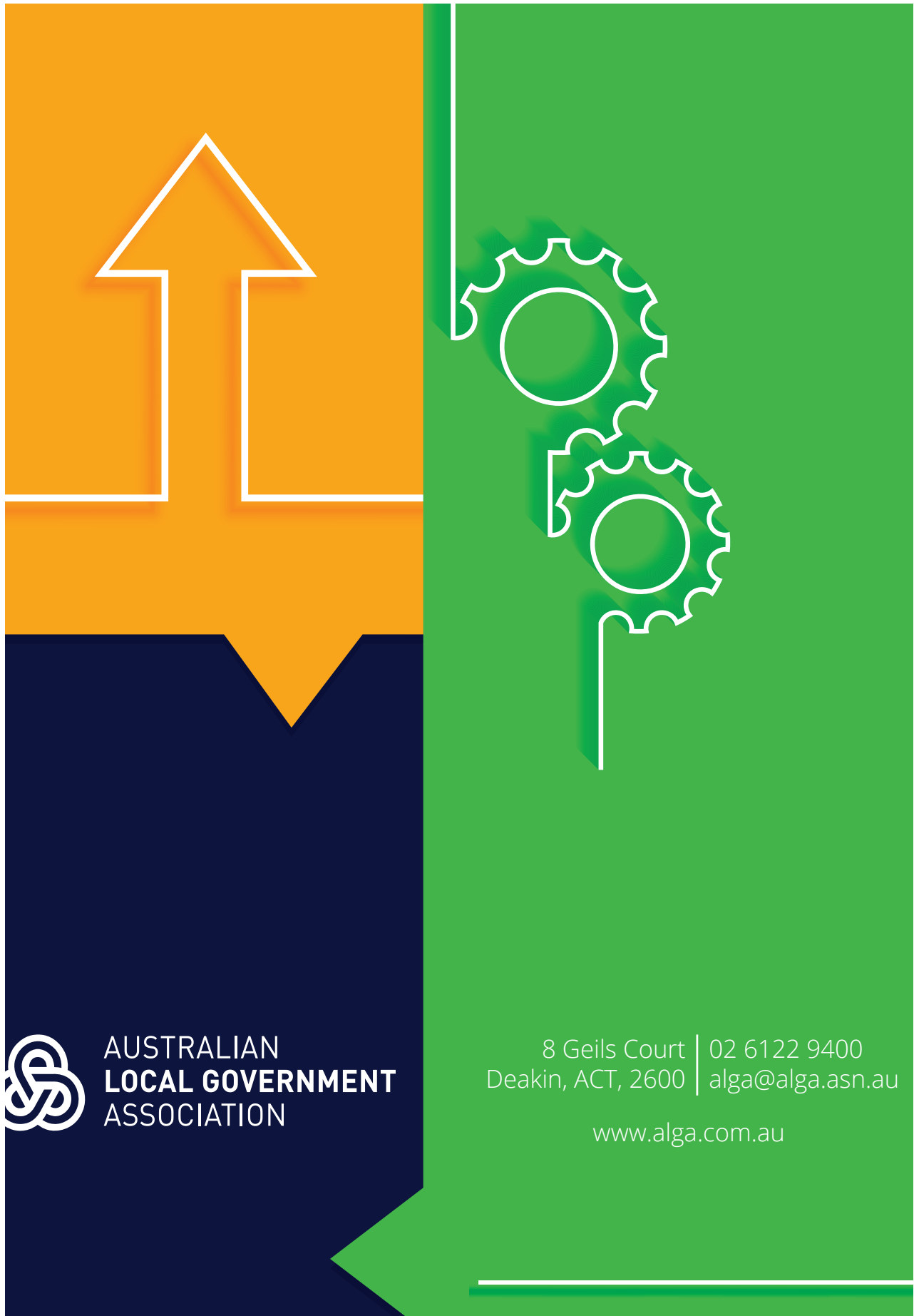
Thank you for taking the time to read this discussion paper and your support for the 2024 National General Assembly of Local Government.

## A FINAL REMINDER:

- » Motions should be lodged electronically at [www.alga.com.au](http://www.alga.com.au) and received no later than 11.59pm on Friday 29 March 2024.
- » Motions must meet the criteria published in this paper.
- » Motions should commence with the following wording: 'This National General Assembly calls on the Australian Government to...'
- » Motions should not be prescriptive in directing how the matter should be pursued.
- » Motions should be practical, focussed and relatively simple.
- » It is important to complete the background section on the form.
- » Motions must not seek to advance an outcome that would result in a benefit to one group of councils to the detriment of another.
- » When your council submits a motion there is an expectation that a council representative will be present at the 2024 National General Assembly to move and speak to that motion if required.
- » Resolutions of the National General Assembly do not automatically become ALGA's national policy positions. The resolutions are used by the ALGA Board to inform policies, priorities and strategies to advance local governments within the national agenda.

We look forward to hearing from you and seeing you at the 2024 National General Assembly in Canberra.





**Category**

Climate Change and Renewable Energy

**Motion Subject**

In newer suburbs and in areas undergoing redevelopment, many houses being constructed with dark roofs. This increases the heat island effect, increasing the electricity consumption and the cost of cooling these homes.

**Motion**

This National Assembly calls on the Australian Government to encourage State and Territory Governments to implement a blanket ban on the use of dark coloured roofing materials to alleviate the urban heat island effect (UHI), particularly in newer suburbs.

The UHI effect is a phenomenon that occurs when built-up areas, like cities and towns, are significantly warmer than their rural surroundings. This is due to the increased heat absorption by materials commonly used in construction, such as asphalt, steel, and concrete.

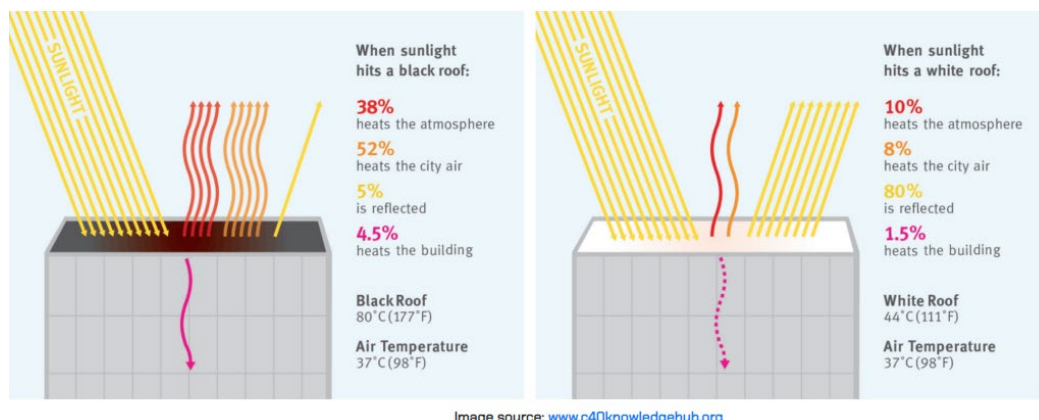
The UHI effect can cause significant problems, including increased demand for energy resources for cooling, air pollution, and decreased water quality and heat stress in humans. Exposure to excessive heat has wide ranging physiological impacts for all humans, often amplifying existing conditions and resulting in premature death and disability.

Dark roofs, which are often chosen for their aesthetic appeal, tend to absorb and retain heat, increasing the (UHI) effect, while high-density housing that is being developed in Greenfields sites reduces green spaces reducing the natural cooling provided by vegetation.

In most cases, darker roofs will absorb more heat than a lighter roof. This means that having a black roof on a home can require much more energy consumption to cool the house, particularly in the hot Australian summer. This can not only increase energy bills but also increase carbon emissions if the energy being used is being produced from fossil fuels. Exceptions to the rule might be in places like southern states such as Tasmania.

In summary, the UHI can be reduced by using lighter surfaces to reflect heat rather than absorb it. Lighter roofs can help reduce a temperatures in built-up areas and make them more comfortable for residents.

Reducing the UHI can also help Australia to reach its emissions targets by reducing the energy consumption when energy is produced by fossil fuels.



### National Objective

This is a national issue because Australia is being impacted by longer hotter summers. Already this year many temperature records have been broken across the country. Longer hotter summers mean an increased need for cooling. Houses with black roofs require more energy to cool. This increases costs for residents as well as increasing carbon emissions. If Australia and the States are to meet our emission reduction targets placing a ban of dark building materials will go along way to help us reach these targets.

It's also the matter of human health. According to the World Health Organisation global temperatures and the frequency and intensity of heatwaves will continue rise in the 21st century as a result of climate change.

Extended periods of high day and night-time temperatures create cumulative physiological stress on the human body which exacerbates the top causes of death globally, including respiratory and cardiovascular diseases, diabetes mellitus and renal disease. Heatwaves can acutely impact large populations for short periods of time, often trigger public health emergencies, and result in excess mortality, and cascading socioeconomic impacts such as lost work capacity and labour productivity.

### Summary of Key Arguments

- The UHI effect increases energy consumption and adversely impacts human comfort and health.
- Reducing the use of dark building materials, such as dark roofs can reduce the UHI effect, reduce energy costs and improve human comfort and health.
- Reducing the use of dark building materials can help Australia meet its greenhouse gas emission targets while we transition to renewable energy.
- The World Health Organisation states that population exposure to heat is increasing due to climate change, and this trend will continue. Globally, extreme temperature events are observed to be increasing in their frequency, duration, and magnitude.

## 14.5 Corporate Affairs

### 14.5.1 Advocacy List

<b>Executive</b>	Executive Corporate Affairs
<b>Author</b>	Manager Advocacy and Engagement
<b>Attachments</b>	N/A

#### RECOMMENDATION

That Council:

- (1) ADOPTS the list of 10 projects for City-driven advocacy activities; and
- (2) NOTES the City will continue to pursue funding for items that may not be on the Advocacy Priority list but are within the Strategic Community Plan.

#### Background

Council-led advocacy seeks to take action to influence stakeholders with government, political or funding power to implement public projects and policies that benefit individual communities.

Advocacy projects are generally defined as:

- Long-term
- Too complex/expensive for the City to deliver independently
- Decision making authority is generally outside of our control (e.g. railway realignment)
- Selective and focused.

To optimise our effectiveness, it is important that the list of items the City advocates for is kept short (10 items maximum) and concise. The benefit of this is:

- The City can focus on specific issues without distraction
- Council is aligned and united on City direction
- The City can mobilise support to deal with the issues
- The City can support and facilitate conversations and negotiations for solutions
- The City can develop strategies that assist government to meet their objectives
- The City can align plans for the future.

#### Report

The City of Cockburn has a robust and diverse program for engagement with stakeholders. By targeting external and government funding opportunities, the City is able to maximise ratepayer funds and invest in additional projects for the community.

The Key objectives of the Advocacy program are:

- Build the profile of the City of Cockburn, its advocacy initiatives, and strategic objectives with Federal and State Governments, media and key influencers
- Develop strong working relationships with stakeholders that influence or make decisions that could support the delivery of advocacy initiatives
- Identify funding opportunities, industry publications and partnerships that could support advocacy targets – highlighting the alignment of our advocacy strategy with the priorities of decision-makers and influencers.

Projects on the City's proposed advocacy list are:

**1. Cockburn Road upgrades**

As the City's primary coastal route is owned and managed by Main Roads WA (MRWA), the City is advocating for upgrades to a number of parts of Cockburn Road to improve freight traffic movement, ease traffic congestion, improve pedestrian safety. This will require continuous advocacy work to obtain significant State and Federal funding for extensive capital works.

**2. Coogee Beach access and safety upgrade**

Working with MRWA, the City has plans to improve the safety and access to Coogee Beach Café and Coogee Beach Surf Life Saving Club, including installing traffic lights at the Beach Road intersection, installing a roundabout at the Amity Boulevard intersection, and developing two new parking sites.

**3. Rowley Road upgrade**

The City is advocating for immediate action from MRWA, the Department of Planning, Lands and Heritage, and DevelopmentWA to determine the future need and alignment of Rowley Road, for the surety and protection of the transport corridor. This vital upgrade will ensure access to the Australian Marine Complex (AMC) and Latitude 32, plus enhance freight efficiency, increase safety and improved access to both housing and industrial developments.

**4. Rockingham Road and Russell Road interchange**

This intersection is a MRWA asset and is a critical point for the City's local marine, manufacturing and freight network. However, it currently presents a disjointed and inefficient 'dogleg' which is compounded by slow-moving large trucks accessing the Australian Marine Complex (AMC) and the Henderson industrial area. The City is advocating for construction of an interchange to improve road safety, alleviate traffic congestion and accommodate the anticipated additional capacity demands, especially with the upcoming operational Westport and major industrial development at Latitude 32.

**5. Developing the Blue Economy**

The City of Cockburn is a leader in the Blue Economy and aspires to become a nationally recognised defence and marine innovation hub, enhancing the state's shipbuilding capacity, defence supply chain and sovereign capabilities. The City



advocates for defence investment, and State and Federal Government support to build a new multi-billion dollar large-vessel dry berth in Henderson.

**6. Creating liveable, thriving communities**

The City aims to ensure future residents benefit from urban infill development and growth, accommodating projected population growth, especially the projected arrival of defence personnel and their families into the City and surrounding areas. Shortfalls in essential infrastructure, services and amenities such as housing, transport, health facilities, aged care, schools, libraries, sports and recreation areas need to be addressed through appropriate funding mechanisms including Development Contribution Funds. The City's goal is to generate sufficient job opportunities to support the resident base while also fostering affordable living within the community.

**7. Supporting community sport**

The Wally Hagan Basketball Stadium is nearing the end of its useful life. The City is progressing plans to construct a new multi-purpose community and recreation centre on land identified on the State Government's Proposed Indicative Concept Plan for Roe 9. The City is seeking traditional grant funding split (thirds) for construction from the state, federal and local government.

**8. Cockburn Central investment opportunities**

Cockburn Central is a vibrant combination of mixed-use residential, retail and commercial properties and is one of the fastest growing communities in Perth's south metropolitan area. The City is advocating to enhance entertainment, education and ancillary health opportunities in the Cockburn Central area. We seek State Government support to develop a shared vision for Cockburn Central, fostering private investment to cultivate a growing exciting precinct that entices education providers to establish local campuses, invites world class entertainment facilities to draw more visitors to the City, and offers diverse housing opportunities.

**9. Addressing the impact of a changing climate**

The Cockburn coast is under threat of substantial erosion, threatening coastal assets including roads, freight rail, housing and other vital infrastructure. The City of Cockburn is at the forefront of combating coastal erosion through the implementation of innovative solutions, notably the installation of an engineered artificial reef at C.Y. O'Connor beach. The City is advocating for the extension of State and Federal funding for additional installations of innovative infrastructure along the Cockburn coast, to preserve the City's beaches for future generations and protect valuable coastal assets and facilitate carbon reduction opportunities. Seek opportunities to support Cockburn becoming a carbon neutral City.

**10. Coastal Power Precinct – South Fremantle Power Station**

The City remains concerned that the State Heritage listed landmark building is dangerously at risk from coastal erosion and concrete cancer and are continuing to advocate for the transfer of the site from Synergy to a proactive planning

agency to realise the potential sale and development opportunities of the site in concert with the adjacent Shoreline development.

### **Strategic Plans/Policy Implications**

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.
- Thriving local commercial centres, local businesses and tourism industry.

#### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.
- Address Climate Change.

#### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

#### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- Cockburn Central as the capital of Perth's South Metro Region.
- An integrated, accessible and improved transport network.

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

### **Budget/Financial Implications**

Failure to secure external funding for large strategic projects will result in a project delay and/or additional ratepayer contributions towards capital expenses.

The City's advocacy program can be delivered within current budget and resources.

### **Legal Implications**

N/A

### **Community Consultation**

N/A

**Risk Management Implications**

The City has identified the need to develop strong and clear engagements with key stakeholders to progress the Advocacy program. To mitigate the risk of uncertainty or stakeholder confusion, Council should define the strategic priority projects requiring advocacy for the medium and long-term.

Reputation management is a core tenet of this program and has been identified as a potential risk if handled incorrectly.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

15. Reports-Standing Committee

15.1 Governance Committee Meeting – 20/02/2024

15.1.1 Amendment to Local Planning Policy 5.16 - Design Review Panel

Executive	Chief of Built and Natural Environment
Author	Acting Coordinator of Development Services
Attachments	1. Current Local Planning Policy <a href="#">↓</a> 2. Proposed Local Planning Policy <a href="#">↓</a>

Officer Recommendation/Committee Recommendation

That Council:

- (1) ADOPTS the proposed amendment to Local Planning Policy – 5.16 – Design Review Panel;
- (2) ACCEPTS that the amendment is minor pursuant to Clause 5(2) of the *Planning and Development (Local Planning Schemes) Regulations 2015* and therefore does not require public advertising;
- (3) PUBLISHES notices of the amended Policy in accordance with Clause 4(4) of the *Planning and Development (Local Planning Schemes) Regulations 2015*; and
- (4) NOTIFIES members of the City’s current Design Review Panel of the amendment.

Background

The City’s Design Review Panel (DRP) provides independent expert design advice for complex development applications.

The DRP is established in accordance with the provisions of Town Planning Scheme No.3 (TPS3), and its objectives and parameters are outlined in *Local Planning Policy 5.16 – Design Review Panels*.

The state government has recently announced its latest tranche of planning reform initiatives, which includes amendments to the *Planning and Development (Development Assessment Panels) Regulations 2011*.

These regulations are referenced within Local Planning Policy 5.16, which has necessitated these consequential changes.

Submission

N/A

## Report

### *Amendments to Planning and Development (Development Assessment Panels) Regulations 2011*

Local Planning Policy 5.16 lists certain circumstances which trigger a mandatory review and assessment by the DRP.

These are outlined in Clause 3.1 of the Policy.

Importantly, clause 3(1.c) stipulates that any proposal that meets the mandatory requirement is to be determined by the Joint Development Assessment Panel (DAP), excluding grouped dwellings and industrial buildings.

In October 2023, the state government announced that it would amend the *Planning and Development (Development Assessment Panel) Regulations 2011*.

Importantly, the reforms will remove mandatory applications, making the DAP process entirely opt-in for any development with an estimated cost of \$2 million.

These amendments are expected to be implemented by mid-2024.

The reform has created the need to amend Local Planning Policy 5.16 to remove reference to mandatory DAP applications.

The proposed amendment has replaced this reference with 'Any proposal with an estimated cost of \$10 million or more, excluding grouped dwellings and industrial buildings.'

The \$10 million figure is the current threshold for mandatory DAP determinations under current regulations.

### *Planning and Development (Local Planning Schemes) Regulations 2015*

The *Planning and Development (Local Planning Schemes) Regulations 2015* establishes the process for adopting and amending Local Planning Policies.

In most circumstances, amendments to Local Planning Schemes require public advertising. However, Clause 5(2) stipulates that the local government may amend the Policy without advertising if, in the opinion of the local government, the amendment is minor.

Given the amendment aims to align the policy to upcoming state government reforms and the development values proposed are identical to the current requirements, the amendment can be considered minor.

## Strategic Plans/Policy Implications

### City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.

### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

**Budget/Financial Implications**

N/A

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

If the Policy is not amended, the City may see large-scale developments being processed and determined without expert design advice, which would significantly impact the built-form outcomes for the community.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

N/A

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



## Policy Type

Local Planning Policy

## Policy Purpose

Council at its meeting held on 14 April 2016 resolved to establish a Design Review Panel in accordance with the provisions of Town Planning Scheme No. 3 (TPS 3) for the purposes of providing independent expert design review advice for complex planning proposals. Council also resolved to draft a Local Planning Policy outlining type of development that will be referred to the Panel, a set of Design Principles that the panel will use for a basis for review and terms of reference for the panel.

The purpose of this policy is to outlining type of development that will be referred to the panel, a set of Design Principles that the panel will use for a basis for review and terms of reference for the panel.

## Policy Statement

### (1) Statutory Basis

The City of Cockburn Design Review Panel is established as a body with which the city may consult in assessing an application under the provisions of the City of Cockburn Town Planning Scheme No. 3. For clarity, the City of Cockburn Design Review Panel shall not constitute a committee as defined under Part 5 Division 2 Subdivision 2 of the *Local Government Act 1995*.

### (2) Panel Membership

1. The membership of the Panel shall comprise of up to five (5) persons, with a minimum of three (3) required to consider any matter.
2. Members shall be highly regarded with appropriate qualifications and substantial experience in one or more of the following areas:
  - a) Architecture
  - b) Urban design
  - c) Landscape Architecture
3. A person who is currently employed by the City of Cockburn or who is an elected member of the Cockburn Council is not eligible for appointment as a member of the Panel.

[1]



<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



4. At least two panel members should demonstrate experience in the City of Cockburn or other Local Authority with similar forms of development.
5. All panel members shall be appointed by the Council, following a public process of expressions of interest and a Chair determined by Council.
6. Each nomination shall be accompanied by the names of a minimum of two professional referees. These should be independent professional peers who can specifically attest in writing as to the suitability of the candidate for membership of the Panel.
7. Appointment of panel members will be based on consideration of their qualifications and experience which must include demonstrated effectiveness in design review of major development proposals of the kind which the panel will be required to review as part of its role.
8. The term of office for panel members will be two (2) years, although Council may reappoint any member.
9. The Council may terminate the appointment of any member of the Panel prior to the expiry of the term of office.

(3) Role of the Panel

1. The role of the Design Review Panel is to provide independent expert advice on the design quality of the following proposals:
  - a) Any proposal including a building that is 3 storeys or greater in height (above natural ground level), excluding single residential dwellings, grouped dwellings and industrial buildings;
  - b) Any proposal with 20 or more multiple dwellings (apartments);
  - c) Any proposal that meets the mandatory requirement to be determined by the Joint Development Assessment Panel, excluding grouped dwellings and industrial buildings.
  - d) Any other proposal referred to the panel by the Director of Planning and Development.
2. The above criteria includes development across the City with the exception of the following areas which are already subject to an existing design review process administered and funded by a third party:
  - a) Cockburn Central Town Centre - Landcorp
  - b) Cockburn Central West – Landcorp
  - c) North Coogee (Cockburn Coast/Shoreline portion developed by Landcorp only) – Landcorp
  - d) North Coogee (Port Coogee) – Fraser's Property Group

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



(4) Operation of the Panel

1. Preliminary Referrals

- a) A proposal that is under consideration by a potential applicant and is in the early stages of formulation but has yet to be submitted as a formal application for planning approval may be referred to the Panel.
- b) Preliminary referrals are encouraged during the planning phase of a development proposal. The decision to refer and timing of referral will be made by the Director Planning and Development and the Panel's design advice will be provided to applicants through City staff.
- c) Consideration of preliminary referrals by the Panel will not be forwarded to the Council for discussion as changes may be made prior to a formal application being lodged.
- d) Proponents will be encouraged to attend the relevant part of the Panel meeting and the formal comments of the Panel will be provided in a qualified form to the proponent through City staff.

2. Formal Referrals

- a) A formal application for planning approval that has been submitted may be referred to the Panel.
- b) All formal eligible applications should be referred to the Design Review Panel. These applications will undergo a preliminary assessment by city staff having regard to the provisions of the Town Planning Scheme and relevant planning policies prior to consideration by the Panel. Information on compliance with the Scheme and policies will be made available to the Panel to assist in the formulation of the Panel's design advice.
- c) The decision of the timing of referral, and the number of referrals considered necessary, to the Panel shall be made at the discretion of the Manager Statutory Planning. In cases where, in the opinion of the Manager Statutory Planning, an application may be incapable of approval under the provisions of the Town Planning Scheme, referral to the Design Review Panel may be denied and the application assessed without this information.
- d) Where the Panel is considering a formal statutory planning matter, its advice will be included in the planning assessment and notes of the Panel meetings will be included as an attachment to that report. For the purpose of clarity, this also includes Responsible Authority Reports that are provided to the Development Assessment Panel.
- e) Applicants will be invited to attend at the relevant part of the Panel meeting, however all formal communication with the Panel will be through the Manager Statutory Planning, who will liaise directly with the Chair. Panel members are strictly prohibited from individual communication with proponents or interested persons on business

[3]

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



before the Panel outside of the meeting structure adopted by the Council.

- f) Unless otherwise referred by Council, the Manager Statutory Planning will determine when and how often an item may be presented to the Panel.

(5) Design Principles

1. The Panel shall provide independent professional design advice on key aspects of development. The design advice should be provided in accordance with the following design principles (which form Attachment 1):
  - a) Context and Character;
  - b) Landscape Quality;
  - c) Built Form and Scale;
  - d) Functionality and Build Quality;
  - e) Sustainability;
  - f) Amenity;
  - g) Legibility;
  - h) Safety;
  - i) Community; and
  - j) Aesthetics.
2. The Panel will not provide advice or report on issues such as scheme and policy compliance.

(6) Format of the Meeting

1. The Panel will meet at such place and time as notified to the members by the City.
2. The appointed Panel Chair will preside as chairperson at every meeting of the Panel, unless due to unavailability they have delegated their role in advance to another panel member. If the Panel Chair is not present within ten minutes after the time appointed for the commencement of the meeting, the members may choose one of their members to be chair for the purpose of that meeting.
3. Where the Panel is considering a proposal, the proponent will be invited to present that proposal to the Panel prior to the Panel considering the matter. Panel members may ask questions of the proponent relating to the proposal before it but shall not debate the proposal with the proponent. The proponent may remain after the presentation and during the design discussion process unless the Panel Chair specifically requests that the proponent not be present.

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



(7) Roles and Responsibilities

1. Chairperson

The Chair of the Panel will be appointed by the Council. In addition to presiding at the meetings, the Chair will have the following additional responsibilities:

- a) Conducting design review meetings;
- b) Liaising with City staff about design review planning, advising on expertise required for each review, requesting additional sitting members where required, and advising on additional briefing material that may be required;
- c) Ensuring that the meeting agenda is followed and that allocated timeframes are adhered to;
- d) Ensuring that discussions remain focused on the application being considered and that advice relates to the design principles as set out in Attachment 1;
- e) Ensuring the advice and recommendations developed for each application is confirmed in the meeting for the purposes of minuting to reduce reporting timeframes;
- f) Ensuring the panel endorses the minutes;
- g) Liaising with City staff about the operation of the Panel, where required;
- h) Ensuring new members have been inducted and are briefed about Panel operations;
- i) Briefing decision makers – Council, JDAP and SAT members – on Panel advice when required; and
- j) Assist the City with preliminary proponent discussions when required.

2. Panel Members

Panel members are required to:

- a) Treat all discussions and information about applications with sensitivity and confidentiality;
- b) Provide independent, fair and reasonable professional advice relative to the Design Principles as set out in Attachment 1;
- c) Respond to and comment on material presented, providing constructive feedback to make amendments as required; and
- d) Disclose any pecuniary interests for recording in meeting minutes. Where a pecuniary interest exists, the member must disclose the interest to the Chairperson as soon as practicable, and preferably before the meeting to ensure there is a quorum for all items and must not take part in the consideration or discussion of the matter.

[5]

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



(8) Recording of the Meeting

Notes will be taken at the meeting, recording its deliberation and attendance. The notes will be prepared by Council staff and ratified by the Panel Chair. The relevant notes for the proposal will be forwarded to the proponent in the format determined by the Manager Statutory Planning.

(9) Frequency of Meetings

- a) Meetings will be held monthly unless not required.
- b) An informal agenda will be provided to Panel members five calendar days prior to the meeting.
- c) The Panel shall be attended by the Director Planning and Development and/or the Manager Statutory Planning and relevant officers as required.
- d) Administrative support will be provided by city staff.

(10) Panel Member Fees

The members of the Panel will be professional hourly rates with the amount to be determined by the Council at the time of determining the Panel membership.

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



## CITY OF COCKBURN

# LOCAL PLANNING POLICY - DESIGN REVIEW PANEL

### DESIGN PRINCIPLES

Title	Design Review Panel
Policy Number (Governance Purpose)	LPP 5.16



# 10 PRINCIPLES

## Contents

1.Context & Character .....	9
2.Landscape Quality .....	9
3.Built Form & Scale .....	9
4.Functionality & Build Quality.....	10
5.Sustainability.....	10
6.Amenity .....	11
7.Legibility .....	11
8.Safety .....	11
9.Community .....	12
10.Aesthetics.....	12

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



## 1. Context & Character

*Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.*

The distinctive characteristics of a local area include its prominent natural and built features, the overall qualities of its built environment, significant heritage elements, as well as social, economic and environmental conditions.

Good design responds intelligently and sensitively to these factors, interpreting rather than replicating existing features and enhancing the identity of the area, including the adjacent sites, streetscape and neighbourhood.

Good design also responds positively to the intended *future* character of an area. It delivers appropriate densities that are consistent with projected population growth, and are able to be sustained by existing or proposed transport, green networks and social infrastructure.

Consideration of local context is particularly important for sites in established areas that are undergoing change or identified for change.

## 2. Landscape Quality

*Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.*

Good landscape design protects existing environmental features and ecosystems, enhances the local environmental context and regenerates lost or damaged ecosystem functionality, where possible. It balances consideration of environmental factors such as water and soil management, ground conditions, solar access, microclimate, tree canopy, habitat creation and preservation of green infrastructure with social, cultural and economic conditions.

Good landscape design employs hard and soft landscape and urban design elements to create external environments that interact in a considered manner with built form, resulting in well-integrated, engaging places that contribute to local identity and streetscape character.

Good landscape design provides optimal levels of external amenity, functionality and weather protection while ensuring social inclusion, equitable access and respect for the public and neighbours. Well-designed landscape environments ensure effective establishment and facilitate ease of long term management and maintenance.

## 3. Built Form & Scale

*Good design provides development with massing and height that is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.*

[9]



<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



Good design achieves an appropriate built form by responding to its site, as well as surrounding built fabric, in a considered manner, mitigating negative impacts on the amenity of neighbouring properties and public realm.

Good design considers the orientation, proportion, composition, and articulation of built form elements, to deliver an outcome that is suited to the building's purpose, defines the public domain, maintains important views, contributes to the character of adjacent streetscapes and parks, and provides a good pedestrian environment at ground level.

#### 4. **Functionality & Build Quality**

*Good design meets the needs of users efficiently and effectively, balancing functional requirements to deliver optimum benefit and performing well over the full life-cycle.*

Designing functional environments involves ensuring that spaces are suited to their intended purpose and arranged to facilitate ease of use and good relationships to other spaces. Good design provides flexible and adaptable spaces, to maximise utilisation and accommodate appropriate future requirements without the need for major modifications.

Good build quality is achieved by using good quality and robust materials, finishes, elements and systems. Projects should be well-detailed, resilient to the wear and tear expected from its intended use, and easy to upgrade and maintain.

Good design accommodates required services in an integrated manner, without detriment to the overall design outcome.

#### 5. **Sustainability**

*Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.*

Sustainable buildings utilise passive environmental design measures that respond to local climate and site conditions by providing optimal orientation, shading, thermal performance and natural ventilation. Reducing reliance on technology for heating and cooling minimises energy use, resource consumption and operating costs over the whole life-cycle of the project.

Other sustainable design measures include the use of sustainable construction materials, recycling, material re-use, harnessing of renewable energy sources, appropriate water management. Good design considers the ease with which sustainability initiatives can be maintained and managed.

Sustainable landscape and urban design adheres to established principles of water-sensitive urban design, and minimises negative impacts on existing natural features

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



and ecological processes, as well as facilitating green infrastructure at all project scales.

## 6. Amenity

*Good design optimises internal and external amenity for occupants, visitors and neighbours, contributing to living and working environments that are comfortable and productive.*

Good design provides internal rooms and spaces that are adequately sized, comfortable and easy to use and furnish, with good levels of daylight, natural ventilation and outlook. Delivering good levels of internal amenity also includes the provision of appropriate levels of acoustic protection and visual privacy, adequate storage space, and ease of access for all.

Well-designed external spaces provide welcoming, comfortable environments that are universally accessible, with effective shade as well as protection from unwanted wind, rain, traffic and noise. Good design mitigates negative impacts on surrounding buildings and places, including overshadowing, overlooking, glare, reflection and noise.

## 7. Legibility

*Good design results in buildings and places that are legible, with clear connections and memorable elements to help people find their way around.*

Good urban design makes places easy to navigate, with recognisable routes, intersections and landmarks while being well-connected to existing movement networks. Sightlines are well-considered, with built form responding to important vantage points.

Within buildings, legibility is served by a clear hierarchy of spaces with identifiable entries and clear wayfinding. Externally, buildings and spaces should allow their purpose to be easily understood, and provide clear distinction between public and private spaces.

Good design provides environments that are logical and intuitive, at the scale of building, site and precinct.

## 8. Safety

*Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.*

Safety and security is promoted by maximising opportunities for passive surveillance of public and communal areas and providing clearly defined, well-lit, secure access points that are easily maintained and appropriate to the purpose of the development.

[11]

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



Good design provides a positive, clearly defined relationship between public and private spaces and addresses the need to provide optimal safety and security both within a development and to adjacent public realm.

Designing for safety also involves mitigating any potential occupational safety and health hazards that might result from a development during its construction, maintenance and operation.

## 9. Community

*Good design responds to local community needs as well as the wider social context, providing buildings and spaces that support a diverse range of people and facilitate social interaction.*

Good design encourages social engagement and physical activity in an inclusive manner, enabling stronger communities and improved public health outcomes.

In residential developments, good design achieves a mix of dwelling types, providing housing choice for different demographics, living needs and household budgets, and facilitating ageing-in-place.

## 10. Aesthetics

*Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.*

Good design resolves the many competing challenges of a project into an elegant and coherent outcome. A well-conceived design concept informs all scales, from the articulation of building form through to materiality and detail, enabling sophisticated, integrated responses to the complexities of local built form and landscape character.

In assessing design quality, consideration of aesthetics should not be limited to style and appearance; it should also account for design integrity, creativity, conceptual coherence and cultural relevance in a proposal.

Title	Design Review Panel
Policy Number (Governance Purpose)	LPP 5.16



Strategic Link:	Town Planning Scheme No. 3
Category	Planning - Town Planning & Development
Lead Business Unit:	Development Assessment and Compliance
Public Consultation: (Yes or No)	Yes
Adoption Date: (Governance Purpose Only)	10 November 2022
Next Review Due: (Governance Purpose Only)	November 2024
ECM Doc Set ID: (Governance Purpose Only)	5092951

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



## Policy Type

Local Planning Policy

## Policy Purpose

Council at its meeting held on 14 April 2016 resolved to establish a Design Review Panel in accordance with the provisions of Town Planning Scheme No. 3 (TPS 3) for the purposes of providing independent expert design review advice for complex planning proposals. Council also resolved to draft a Local Planning Policy outlining type of development that will be referred to the Panel, a set of Design Principles that the panel will use for a basis for review and terms of reference for the panel.

The purpose of this policy is to outlining type of development that will be referred to the panel, a set of Design Principles that the panel will use for a basis for review and terms of reference for the panel.

## Policy Statement

### (1) Statutory Basis

The City of Cockburn Design Review Panel is established as a body with which the city may consult in assessing an application under the provisions of the City of Cockburn Town Planning Scheme No. 3. For clarity, the City of Cockburn Design Review Panel shall not constitute a committee as defined under Part 5 Division 2 Subdivision 2 of the *Local Government Act 1995*.

### (2) Panel Membership

1. The membership of the Panel shall comprise of up to five (5) persons, with a minimum of three (3) required to consider any matter.
2. Members shall be highly regarded with appropriate qualifications and substantial experience in one or more of the following areas:
  - a) Architecture
  - b) Urban design
  - c) Landscape Architecture
3. A person who is currently employed by the City of Cockburn or who is an elected member of the Cockburn Council is not eligible for appointment as a member of the Panel.

[1]

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



4. At least two panel members should demonstrate experience in the City of Cockburn or other Local Authority with similar forms of development.
5. All panel members shall be appointed by the Council, following a public process of expressions of interest and a Chair determined by Council.
6. Each nomination shall be accompanied by the names of a minimum of two professional referees. These should be independent professional peers who can specifically attest in writing as to the suitability of the candidate for membership of the Panel.
7. Appointment of panel members will be based on consideration of their qualifications and experience which must include demonstrated effectiveness in design review of major development proposals of the kind which the panel will be required to review as part of its role.
8. The term of office for panel members will be two (2) years, although Council may reappoint any member.
9. The Council may terminate the appointment of any member of the Panel prior to the expiry of the term of office.

(3) Role of the Panel

1. The role of the Design Review Panel is to provide independent expert advice on the design quality of the following proposals:
  - a) Any proposal including a building that is 3 storeys or greater in height (above natural ground level), excluding single residential dwellings, grouped dwellings and industrial buildings;
  - b) Any proposal with 20 or more multiple dwellings (apartments);
  - ~~c) Any proposal that meets the mandatory requirement to be determined by the Joint Development Assessment Panel, excluding grouped dwellings and industrial buildings. Any proposal with an estimated cost of \$10 million or more.~~
  - d) Any other proposal referred to the panel by the Director of Planning and Development.
2. The above criteria includes development across the City with the exception of the following areas which are already subject to an existing design review process administered and funded by a third party:
  - a) Cockburn Central Town Centre - Landcorp
  - b) Cockburn Central West – Landcorp
  - c) North Coogee (Cockburn Coast/Shoreline portion developed by Landcorp only) – Landcorp
  - d) North Coogee (Port Coogee) – Fraser's Property Group

[2]

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



(4) Operation of the Panel

1. Preliminary Referrals

- a) A proposal that is under consideration by a potential applicant and is in the early stages of formulation but has yet to be submitted as a formal application for planning approval may be referred to the Panel.
- b) Preliminary referrals are encouraged during the planning phase of a development proposal. The decision to refer and timing of referral will be made by the Director Planning and Development and the Panel's design advice will be provided to applicants through City staff.
- c) Consideration of preliminary referrals by the Panel will not be forwarded to the Council for discussion as changes may be made prior to a formal application being lodged.
- d) Proponents will be encouraged to attend the relevant part of the Panel meeting and the formal comments of the Panel will be provided in a qualified form to the proponent through City staff.

2. Formal Referrals

- a) A formal application for planning approval that has been submitted may be referred to the Panel.
- b) All formal eligible applications should be referred to the Design Review Panel. These applications will undergo a preliminary assessment by city staff having regard to the provisions of the Town Planning Scheme and relevant planning policies prior to consideration by the Panel. Information on compliance with the Scheme and policies will be made available to the Panel to assist in the formulation of the Panel's design advice.
- c) The decision of the timing of referral, and the number of referrals considered necessary, to the Panel shall be made at the discretion of the Manager Statutory Planning. In cases where, in the opinion of the Manager Statutory Planning, an application may be incapable of approval under the provisions of the Town Planning Scheme, referral to the Design Review Panel may be denied and the application assessed without this information.
- d) Where the Panel is considering a formal statutory planning matter, its advice will be included in the planning assessment and notes of the Panel meetings will be included as an attachment to that report. For the purpose of clarity, this also includes Responsible Authority Reports that are provided to the Development Assessment Panel.
- e) Applicants will be invited to attend at the relevant part of the Panel meeting, however all formal communication with the Panel will be through the Manager Statutory Planning, who will liaise directly with the

[3]

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



Chair. Panel members are strictly prohibited from individual communication with proponents or interested persons on business before the Panel outside of the meeting structure adopted by the Council.

- f) Unless otherwise referred by Council, the Manager Statutory Planning will determine when and how often an item may be presented to the Panel.

(5) Design Principles

1. The Panel shall provide independent professional design advice on key aspects of development. The design advice should be provided in accordance with the following design principles (which form Attachment 1):
  - a) Context and Character;
  - b) Landscape Quality;
  - c) Built Form and Scale;
  - d) Functionality and Build Quality;
  - e) Sustainability;
  - f) Amenity;
  - g) Legibility;
  - h) Safety;
  - i) Community; and
  - j) Aesthetics.
2. The Panel will not provide advice or report on issues such as scheme and policy compliance.

(6) Format of the Meeting

1. The Panel will meet at such place and time as notified to the members by the City.
2. The appointed Panel Chair will preside as chairperson at every meeting of the Panel, unless due to unavailability they have delegated their role in advance to another panel member. If the Panel Chair is not present within ten minutes after the time appointed for the commencement of the meeting, the members may choose one of their members to be chair for the purpose of that meeting.
3. Where the Panel is considering a proposal, the proponent will be invited to present that proposal to the Panel prior to the Panel considering the matter. Panel members may ask questions of the proponent relating to the proposal before it but shall not debate the proposal with the proponent. The proponent may remain after the presentation and during



<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



the design discussion process unless the Panel Chair specifically requests that the proponent not be present.

(7) Roles and Responsibilities

1. Chairperson

The Chair of the Panel will be appointed by the Council. In addition to presiding at the meetings, the Chair will have the following additional responsibilities:

- a) Conducting design review meetings;
- b) Liaising with City staff about design review planning, advising on expertise required for each review, requesting additional sitting members where required, and advising on additional briefing material that may be required;
- c) Ensuring that the meeting agenda is followed and that allocated timeframes are adhered to;
- d) Ensuring that discussions remain focused on the application being considered and that advice relates to the design principles as set out in Attachment 1;
- e) Ensuring the advice and recommendations developed for each application is confirmed in the meeting for the purposes of minuting to reduce reporting timeframes;
- f) Ensuring the panel endorses the minutes;
- g) Liaising with City staff about the operation of the Panel, where required;
- h) Ensuring new members have been inducted and are briefed about Panel operations;
- i) Briefing decision makers – Council, JDAP and SAT members – on Panel advice when required; and
- j) Assist the City with preliminary proponent discussions when required.

2. Panel Members

Panel members are required to:

- a) Treat all discussions and information about applications with sensitivity and confidentiality;
- b) Provide independent, fair and reasonable professional advice relative to the Design Principles as set out in Attachment 1;
- c) Respond to and comment on material presented, providing constructive feedback to make amendments as required; and
- d) Disclose any pecuniary interests for recording in meeting minutes. Where a pecuniary interest exists, the member must disclose the interest to the Chairperson as soon as practicable, and preferably before the meeting to ensure there is a quorum for all items and must not take part in the consideration or discussion of the matter.

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



(8) Recording of the Meeting

Notes will be taken at the meeting, recording its deliberation and attendance. The notes will be prepared by Council staff and ratified by the Panel Chair. The relevant notes for the proposal will be forwarded to the proponent in the format determined by the Manager Statutory Planning.

(9) Frequency of Meetings

- a) Meetings will be held monthly unless not required.
- b) An informal agenda will be provided to Panel members five calendar days prior to the meeting.
- c) The Panel shall be attended by the Director Planning and Development and/or the Manager Statutory Planning and relevant officers as required.
- d) Administrative support will be provided by city staff.

(10) Panel Member Fees

The members of the Panel will be professional hourly rates with the amount to be determined by the Council at the time of determining the Panel membership.

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



## **CITY OF COCKBURN**

# **LOCAL PLANNING POLICY - DESIGN REVIEW PANEL**

### **DESIGN PRINCIPLES**

Title	Design Review Panel
Policy Number (Governance Purpose)	LPP 5.16



# 10 PRINCIPLES

## Contents

1.Context & Character ..... 9

2.Landscape Quality ..... 9

3.Built Form & Scale ..... 9

4.Functionality & Build Quality..... 10

5.Sustainability..... 10

6.Amenity ..... 11

7.Legibility ..... 11

8.Safety ..... 11

9.Community ..... 12

10.Aesthetics..... 12

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



## 1. Context & Character

*Good design responds to and enhances the distinctive characteristics of a local area, contributing to a sense of place.*

The distinctive characteristics of a local area include its prominent natural and built features, the overall qualities of its built environment, significant heritage elements, as well as social, economic and environmental conditions.

Good design responds intelligently and sensitively to these factors, interpreting rather than replicating existing features and enhancing the identity of the area, including the adjacent sites, streetscape and neighbourhood.

Good design also responds positively to the intended *future* character of an area. It delivers appropriate densities that are consistent with projected population growth, and are able to be sustained by existing or proposed transport, green networks and social infrastructure.

Consideration of local context is particularly important for sites in established areas that are undergoing change or identified for change.

## 2. Landscape Quality

*Good design recognises that together landscape and buildings operate as an integrated and sustainable system, within a broader ecological context.*

Good landscape design protects existing environmental features and ecosystems, enhances the local environmental context and regenerates lost or damaged ecosystem functionality, where possible. It balances consideration of environmental factors such as water and soil management, ground conditions, solar access, microclimate, tree canopy, habitat creation and preservation of green infrastructure with social, cultural and economic conditions.

Good landscape design employs hard and soft landscape and urban design elements to create external environments that interact in a considered manner with built form, resulting in well-integrated, engaging places that contribute to local identity and streetscape character.

Good landscape design provides optimal levels of external amenity, functionality and weather protection while ensuring social inclusion, equitable access and respect for the public and neighbours. Well-designed landscape environments ensure effective establishment and facilitate ease of long term management and maintenance.

## 3. Built Form & Scale

*Good design provides development with massing and height that is appropriate to its setting and successfully negotiates between existing built form and the intended future character of the local area.*

[9]

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



Good design achieves an appropriate built form by responding to its site, as well as surrounding built fabric, in a considered manner, mitigating negative impacts on the amenity of neighbouring properties and public realm.

Good design considers the orientation, proportion, composition, and articulation of built form elements, to deliver an outcome that is suited to the building's purpose, defines the public domain, maintains important views, contributes to the character of adjacent streetscapes and parks, and provides a good pedestrian environment at ground level.

#### 4. **Functionality & Build Quality**

*Good design meets the needs of users efficiently and effectively, balancing functional requirements to deliver optimum benefit and performing well over the full life-cycle.*

Designing functional environments involves ensuring that spaces are suited to their intended purpose and arranged to facilitate ease of use and good relationships to other spaces. Good design provides flexible and adaptable spaces, to maximise utilisation and accommodate appropriate future requirements without the need for major modifications.

Good build quality is achieved by using good quality and robust materials, finishes, elements and systems. Projects should be well-detailed, resilient to the wear and tear expected from its intended use, and easy to upgrade and maintain.

Good design accommodates required services in an integrated manner, without detriment to the overall design outcome.

#### 5. **Sustainability**

*Good design optimises the sustainability of the built environment, delivering positive environmental, social and economic outcomes.*

Sustainable buildings utilise passive environmental design measures that respond to local climate and site conditions by providing optimal orientation, shading, thermal performance and natural ventilation. Reducing reliance on technology for heating and cooling minimises energy use, resource consumption and operating costs over the whole life-cycle of the project.

Other sustainable design measures include the use of sustainable construction materials, recycling, material re-use, harnessing of renewable energy sources, appropriate water management. Good design considers the ease with which sustainability initiatives can be maintained and managed.

Sustainable landscape and urban design adheres to established principles of water-sensitive urban design, and minimises negative impacts on existing natural features

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



and ecological processes, as well as facilitating green infrastructure at all project scales.

## 6. Amenity

*Good design optimises internal and external amenity for occupants, visitors and neighbours, contributing to living and working environments that are comfortable and productive.*

Good design provides internal rooms and spaces that are adequately sized, comfortable and easy to use and furnish, with good levels of daylight, natural ventilation and outlook. Delivering good levels of internal amenity also includes the provision of appropriate levels of acoustic protection and visual privacy, adequate storage space, and ease of access for all.

Well-designed external spaces provide welcoming, comfortable environments that are universally accessible, with effective shade as well as protection from unwanted wind, rain, traffic and noise. Good design mitigates negative impacts on surrounding buildings and places, including overshadowing, overlooking, glare, reflection and noise.

## 7. Legibility

*Good design results in buildings and places that are legible, with clear connections and memorable elements to help people find their way around.*

Good urban design makes places easy to navigate, with recognisable routes, intersections and landmarks while being well-connected to existing movement networks. Sightlines are well-considered, with built form responding to important vantage points.

Within buildings, legibility is served by a clear hierarchy of spaces with identifiable entries and clear wayfinding. Externally, buildings and spaces should allow their purpose to be easily understood, and provide clear distinction between public and private spaces.

Good design provides environments that are logical and intuitive, at the scale of building, site and precinct.

## 8. Safety

*Good design optimises safety and security, minimising the risk of personal harm and supporting safe behaviour and use.*

Safety and security is promoted by maximising opportunities for passive surveillance of public and communal areas and providing clearly defined, well-lit, secure access points that are easily maintained and appropriate to the purpose of the development.

[11]

<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



Good design provides a positive, clearly defined relationship between public and private spaces and addresses the need to provide optimal safety and security both within a development and to adjacent public realm.

Designing for safety also involves mitigating any potential occupational safety and health hazards that might result from a development during its construction, maintenance and operation.

## 9. Community

*Good design responds to local community needs as well as the wider social context, providing buildings and spaces that support a diverse range of people and facilitate social interaction.*

Good design encourages social engagement and physical activity in an inclusive manner, enabling stronger communities and improved public health outcomes.

In residential developments, good design achieves a mix of dwelling types, providing housing choice for different demographics, living needs and household budgets, and facilitating ageing-in-place.

## 10. Aesthetics

*Good design is the product of a skilled, judicious design process that results in attractive and inviting buildings and places that engage the senses.*

Good design resolves the many competing challenges of a project into an elegant and coherent outcome. A well-conceived design concept informs all scales, from the articulation of building form through to materiality and detail, enabling sophisticated, integrated responses to the complexities of local built form and landscape character.

In assessing design quality, consideration of aesthetics should not be limited to style and appearance; it should also account for design integrity, creativity, conceptual coherence and cultural relevance in a proposal.



<b>Title</b>	<b>Design Review Panel</b>
<b>Policy Number</b> (Governance Purpose)	<b>LPP 5.16</b>



Strategic Link:	Town Planning Scheme No. 3
Category	Planning - Town Planning & Development
Lead Business Unit:	Development Assessment and Compliance
Public Consultation: (Yes or No)	Yes
Adoption Date: (Governance Purpose Only)	<del>10 November 2022</del>
Next Review Due: (Governance Purpose Only)	<del>November 2024</del>
ECM Doc Set ID: (Governance Purpose Only)	5092951

**15.1.2 Potential Software Solutions - Increased Security Control of Confidential Information**

**Executive** Executive Governance and Strategy  
**Author** Governance Officer and A/Chief Financial Officer  
**Attachments** N/A

**Officer Recommendation**

The Committee recommends Council:

- (1) NOTES the report.

**Committee Recommendation**

That Council:

- (1) RECEIVES the report and does not proceed to expenditure.

**Reason**

I just don't think it is worth the money.

It sounds like not only will we need to have some sort of a program to do the watermarking, or the identifier, we are also going to need another program to authenticate our access and that hasn't even been put into the budget estimate, or into the report.

There was no information of an authentication app, whether it costs money or not, it's not in the report. There was no mention of an authenticator app in the report, its new information.

I don't want to proceed with this to expenditure.

**Background**

At the 10 November 2022 Ordinary Council Meeting, Council resolved the following:

That Council:

- (1) NOTES the report;
- (2) AMENDS the document control permissions for Elected Members to allow Elected Members to download all documents hosted on the HUB;
- (3) INSTRUCTS the City to provide a report to Council at a future meeting or Committee Meeting on potential software solutions that would allow increased security control on confidential information, such as unique identifiers on documents.

**Submission**

N/A

## Report

With the introduction of the Elected Members Hub (BigTinCan), the City enabled security controls restricting documents to view only.

All other functionality (including download and print) was turned off to ensure maximum security of information uploaded to the Hub was maintained.

More recently, some Elected Members have requested that the download and print functionality be available.

Although the functionality for downloading and printing has now been enabled on the HUB, Elected Members have a responsibility about the disclosure of information that has been shared with them, particularly confidential information.

Clause (21) 'Disclosure of Information of the Code of Conduct for Council Members, Committee Members and Candidates states:

21. Disclosure of information

(1) *In this clause -*

**confidential document** means a document marked by the CEO, or by a person authorised by the CEO, to clearly show that the information in the document is not to be disclosed;

(2) *A council member must not disclose information that the council member:*

(a) *derived from a confidential document; or*

(b) *acquired at a closed meeting other than information derived from a non-confidential document.*

Noting Council's decision to investigate potential software solutions to address enhanced security controls on confidential information (unique identifiers), the City has completed market research into possible solutions. The outcome of this research is summarised below.

The HUB software solution currently does not have this functionality, so an alternative software solution would be required to provide enhanced security controls on shared documents (including unique identifiers).

Several products available can add a dynamic and unique identifier or watermark (i.e. change the unique identifier based on the person opening the document).

These products also include other security control features that turn off print screen functionality and inhibit screen-grab functions. However, none of these products will prevent photographing documents on a screen.

A scan of the market has returned indicative pricing of up to \$30,000 (based on a three-year term of use for 10 people) for these types of products.

Utilising these products would require the City to upload confidential documents and share a link to them within the HUB.

Elected Members would need to be authenticated before accessing full print and download functionality to these documents.

This facilitates the unique identifier placed on the documents.

View-only access to confidential documents could remain within the HUB.

These potential solutions provide increased security over downloaded confidential documents on the Elected Member HUB but require additional effort and process to access.

### **Strategic Plans/Policy Implications**

#### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

### **Budget/Financial Implications**

Should Council wish the City to implement a software solution for increased security over confidential documents, a budget allocation of \$10,000 annually will be required.

### **Legal Implications**

N/A

### **Community Consultation**

N/A

### **Risk Management Implications**

There is a *possible* likelihood, with an accompanying *Critical* consequence, resulting in a **substantial** residual risk, which may lead to damage to the reputation of the City, and may ensue in third party legal action, should information disclosed be sensitive.

### **Advice to Proponent(s)/Submitters**

N/A

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil

**15.1.3 Alternative Motions - Council Meetings**

<b>Executive</b>	Executive Governance and Strategy
<b>Author</b>	Governance Officer
<b>Attachments</b>	N/A

**Officer Recommendation/Committee Recommendation**

That Council:

- (1) NOTES the Report.

**Background**

On 10 November 2022 Council endorsed a request to investigate methods for determining the order in which alternate motions are considered, the particulars of which are:

*Instructs the City to provide a report to Council in 2023, investigating potential alternative methods of determining the order of alternative motions in a random or unbiased manner, with the aim to identify if it is possible or feasible to not have the order of motions decided by the order in which they are received.*

**Submission**

N/A

**Report**

Council has adopted the Council Meeting Procedures Policy, the purpose of which is to provide direction for Councillors and employees for Council and Committee meetings.

The Policy contains the process which governs the process for “Alternate Motions” by Elected Members.

Alternate Motions are considered on a first to be received, first to be moved, basis, with a short exclusion period following the release of Agenda Papers to allow for Elected Members to consider report material before drafting and submitting alternate motions.

Elected Members can also move an alternate motion or amendment from the floor during a meeting.

The process within the Council Meeting Procedures Policy does not restrict this, however alternate motions received in accordance with the Policy (if any) would be considered before motions moved from the floor.

The local government reform, which is set to make substantive changes to the *Local Government Act 1995*, will also see the introduction of standardised meeting procedures.

These changes are dependent on regulations which the Department of Local Government, Sports and Cultural Industries (Department) will be developing in consultation with the sector.

The Department will be providing regular updates to local governments about the progress of the regulations and when it can be anticipated that the changes for meeting procedures can be implemented.

Currently each local government makes its own meeting procedures or standing orders, typically through a local law.

This means each local government can have different processes for how motions are to be moved or for the public to ask questions or make statements.

A uniform set of regulations would be made to ensure that local governments meetings all operate in a comparable way.

This means that when members of the public attend a council meeting at a different local government, the processes would not be different for how questions are asked, or statements made.

This change is intended to simplify how local government meetings are conducted, improve the transparency and public involvement in some local governments and promote a uniformity throughout the sector.

At this stage, there is little information available regarding the detail of the proposed regulations, however with the changes on the horizon, it is recommended no substantive changes be introduced to the Policy, before considering how the regulations will impact or change the City's meeting processes.

The most substantive changes to the Policy were adopted by Council in November 2022, with the Policy subject to minor amendments in December 2023.

The alternate motion process has now been in effect for some time, and it is noted no feedback has been received to date which indicates this process is not effective for the Council in considering alternate motions or amendments.

It is noted this process is similar to that used by other local governments in Western Australia where a procedure has been adopted for alternate motions.

Other Councils consulted who advised of their similar alternative motion processes included the City of Joondalup, City Fremantle, the City of Melville, and the Town of Victoria Park.

The City liaised with the Western Australian Local Government Association and the Department. Both have advised that the current method of dealing with alternative motions at the City is fair and equitable, where they noted the same methodology is followed at most local governments.

Based on the incoming changes to meeting procedures as a result of the local government reform, the feedback from WALGA, the Department and other local governments, it is recommended that Council note the detail of this report.

It will likely be appropriate the Policy be reviewed once the regulations are available for consideration, and Council may consider what changes are required, if any.

**Strategic Plans/Policy Implications**Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

**Budget/Financial Implications**

N/A

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

There are no risks associated with the recommendation in this report.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

**15.1.4 Strategic Community Plan Outcome - Deep Dive Review - Community, Lifestyle and Security**

<b>Executive</b>	Executive Governance and Strategy
<b>Author</b>	Business Planning Coordinator
<b>Attachments</b>	1. Community, Lifestyle and Security Deep Dive Report <a href="#">↓</a>

**Officer Recommendation/Committee Recommendation**

That Council:

- (1) ENDORSES the Strategic Objective Deep Dive Report on the Community, Lifestyle and Security outcome.

**Background**

Council endorsed the two-year agenda for the Governance Committee (GovCo) at the 12 May 2022 Ordinary Council Meeting.

This agenda includes deep dive reports on each of the Strategic Outcomes included in the Strategic Community Plan (SCP).

**Submission**

N/A

**Report**

This report assesses the City of Cockburn's progress for the Community, Lifestyle and Security Outcome in the SCP, presented to the Governance Committee for CBP and KPI review and Council recommendations.

The longitudinal Deep Dive assess CBP Delivery, SCP alignment, community sentiment, industry trends, and the broader environment.

Based on this analysis the City is delivering against the Community, Lifestyle and Security outcome as defined in the SCP.



A summary of the findings is as follows:

Assessment	Delivery	Notes
<b>CBP KPI Delivery</b>	<b>Declining</b>	Section 5.1 describes a declining delivery of CBP KPIs from FY22 to FY24 midyear review. Cooling market conditions and new leadership at the City may take time to improve delivery. This report was delayed in submission to Council, for the most up to date information on CBP delivery refer the upcoming CBP mid-year review report (March Ordinary Council Meeting).
<b>Informing Strategy Delivery</b>	<b>Medium</b>	<ul style="list-style-type: none"> <li>45% of the City's informing strategies that directly contribute to delivery of the Community, Lifestyle and Security outcome are newly adopted and progress information is not yet available.</li> <li>30% are on track</li> <li>25% are expired and progress reporting is incomplete.</li> </ul> Delivery performance cannot be confirmed as only 30% are on track for delivery. Tracking should continue to ensure delivery is on track moving forward.
<b>SCP Measures Performance</b>	<b>Medium</b>	The City's performance against the SCP measures is strong for strategy 3.1, mixed for strategy 3.2, and declining for strategy 3.3. In combination the City is delivery against the SCP measures, but performance could improve.
<b>Community Satisfaction Score</b>	<b>Strong</b>	The City's customer satisfaction scores are strong for services/sub services that directly contribute to delivery of the Community, lifestyle, and security

## Strategic Plans/Policy Implications

### Strategic Community Plan

#### Community, Lifestyle and Security

- 1.1 Increased investment, economic growth, and local employment.
- 1.2 Thriving local commercial centres, local businesses, and tourism industry.
- 1.3 A City that is "easy to do business with".

## Budget/Financial Implications

N/A

## Legal Implications

N/A

## Community Consultation

N/A

**Risk Management Implications**

There are no risks associated with the Strategic Objective Deep Dive Report on the Community, Lifestyle and Security Strategic Outcome.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



# **Community, Lifestyle & Security Deep Dive Report**

**3.1 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community**

**3.2 A safe and healthy community that is socially connected**

**3.3 Aboriginal and Torres Strait Islander cultures and other diverse cultural heritages are recognised and celebrated**

## Contents

1	Introduction .....	3
1.1	Prioritising the Community, Lifestyle & Security Outcome .....	3
2	Our Role in delivery of Community, Lifestyle and Security Services .....	4
3	Our Community .....	5
4	Our Investment .....	6
5	Our Performance .....	7
5.1	Corporate Business Plan Delivery .....	7
5.2	Informing Strategy Delivery .....	9
5.3	Strategic Community Plan Measures Performance .....	9
5.4	Customer Satisfaction .....	11
5.5	Growth Areas .....	11
6	Global Trends .....	12
7	National Best Practice .....	13
7.1	Recreation Infrastructure & Services .....	13
7.2	Community Development Services .....	15
7.3	Community Safety and Ranger Services .....	18
7.4	Library and Cultural Services .....	20
8	Conclusion .....	23
9	Attachment 1: Corporate Business Plan KPI Data FY22 to FY24 Mid-Year Review .....	24
10	Attachment 2: SCP Measures Reporting 2016 to 2023 .....	33
1.1	Strategy 3.1 .....	33
1.2	Strategy 3.2 .....	34
1.3	Strategy 3.3 .....	37

### Acknowledgement of Country

The Mayor, Councillors and staff of the City of Cockburn acknowledge the Whadjuk Nyungar people of Beeliar boodja as the traditional custodians of this land. We pay our respect to the Elders, past and present.

## 1 Introduction

This report presents an investigation of the City's performance against the Community, Lifestyle and Security outcome included in the Strategic Community Plan (SCP). The report is presented to the Governance Committee to support the committee in its duty to 'be responsible for the review of the Corporate Business Plan and associated Key Performance Indicators and subsequent recommendation to Council'.

The Deep Dive investigations interrogate the City's performance against the SCP Outcome longitudinally, and analyse community sentiment relating to the Outcome, industry trends, and environmental scanning data. The Deep Dives identifies areas of strength, areas requiring improvement and learnings for the future. It is intended that the deep dive investigations will cover the areas and sources outlined in the table below:

Table 1: Deep Dive Sources

SCP outcome priorities	Administration Performance	Industry standards and trends	Environmental scanning data
relevant community engagement, e.g. Reference groups <i>One of engagement</i> Social media tracking and analysis	<i>Corporate Business Plan KPIs</i>	Relevant State and federal policies and frameworks	<i>ABS data</i>
	<i>Delivery of relevant informing strategies</i>	<i>Best practice analysis</i>	Economic data
	Strategic Objective Measures <ul style="list-style-type: none"> <li><i>Community Score Card</i></li> <li><i>Business Score Card</i></li> </ul>	Industry megatrends	
	<i>Customer satisfaction reporting</i>		

Community, lifestyle and security Deep Dive includes the sources highlighted blue in Table 1

### 1.1 Prioritising the Community, Lifestyle & Security Outcome

In 2019 the City undertook a major review of the SCP, including detailed community engagement against each strategic objective. Figure 1 shows the community priorities relating to community safety and security, accessible community services, recreation, sport and leisure facilities and town centres and place activation.

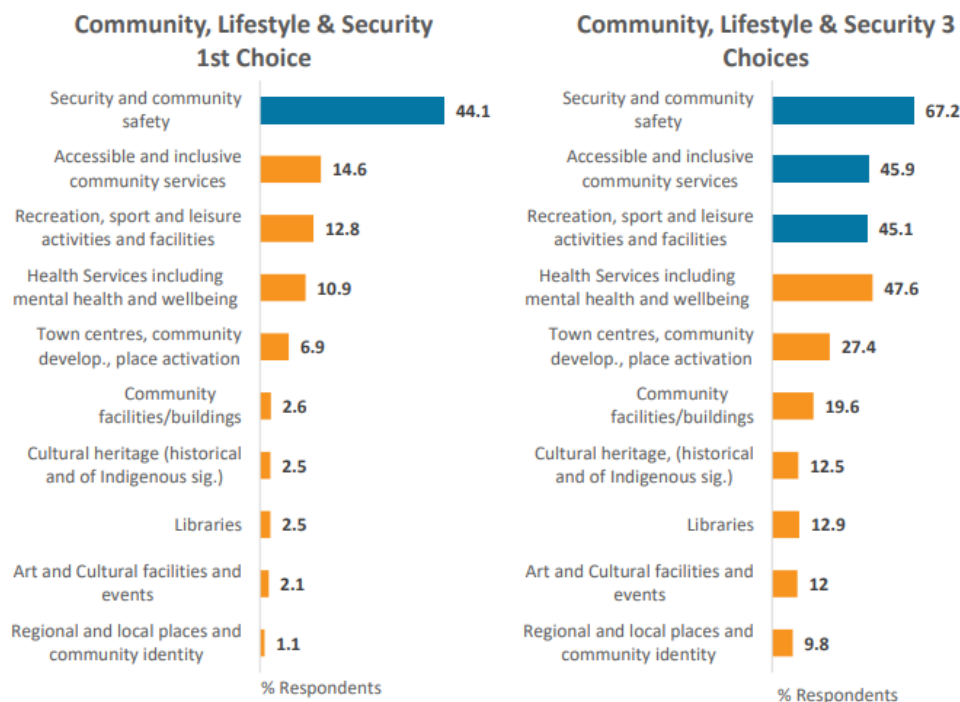


Figure 1: Listening and Leading Community Priorities

The strategic community outcome of "Community, lifestyle, and security" is prioritised based on key findings from comprehensive consultation, the top priorities identified through the engagement are presented below:

1. **Enhancing security and community safety.** This aspect emerged as a major concern across all community segments, with notable disparities in disadvantaged areas such as Spearwood, Hamilton Hill, and Coolbellup. Addressing design guidelines is a crucial step in mitigating these security challenges.
2. **Fostering an accessible and inclusive community services,** considering factors like affordability, location, cultural accessibility, and the inclusion of evening programs.
3. **Recreation and leisure,** a theme particularly important to men, advocating for more activities and spaces that welcome older children and teenagers.
4. **Addressing gaps in health services,** with the City positioning itself to advocate for necessary improvements, constitutes the fourth priority in enhancing overall community well-being.

## 2 Our Role in delivery of Community, Lifestyle and Security Services

In Australia, local governments play an important role in supporting community, safety, security, and cultural services. Local governments in Australia support these areas though:

1. **Recreation Infrastructure & Services:** Recreation services within local government aim to enhance community well-being by providing diverse and accessible leisure

activities, sports programs, and facilities that promote physical activity, social engagement, and a sense of community.

2. **Community Development Services:** Local governments provide a range of community services, including community centres, libraries, public spaces, and social services. These services promote social cohesion, community engagement, and local culture. Local governments provide funding and support for community organisations and events.
3. **Safety and Security Services:** Local governments are responsible for the safety and security of their local communities. They work closely with police and emergency services to ensure that their communities are safe and secure. This includes the provision of street lighting, road safety, and emergency services such as fire and patrol services.
4. **Cultural and library Services:** Local governments support the promotion and preservation of local culture through a range of cultural services. These services include cultural facilities such as museums, art galleries, and theatres, and support for local cultural events and festivals. Local governments work with their communities to preserve local heritage sites and traditions.

### 3 Our Community

The City of Cockburn's population continues to grow with an increase of 26.4 per cent expected by 2030, resulting in 31,030 new residents and a population of almost 150,000. By 2031 there will be approximately 59,950 dwellings in the City of Cockburn.

The forecasted growth and change of our community will impact the demand for services delivered by the City. Figure 2 shows the overall forecasted increase in total population, an increasing population will require an increase in service delivery.

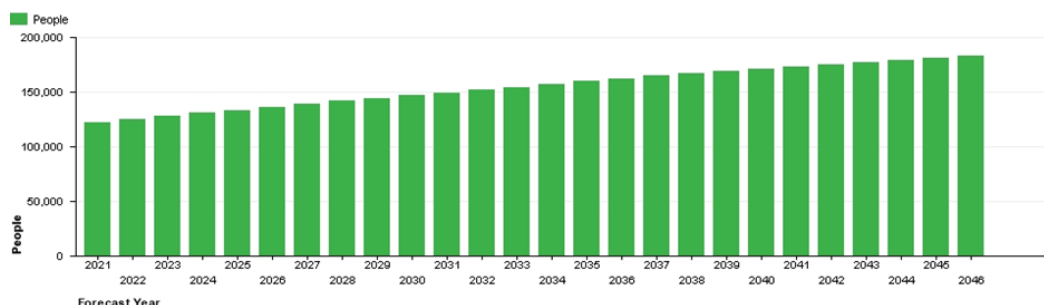


Figure 2: City of Cockburn forecast population growth 2021 - 2046

The changing demographics of our community will impact the types of services required. Figure 3 shows the forecast proportions of age brackets across the community between 2021 and 2046. The increase in 'Older Workers', Retirement', and 'Elderly' age brackets indicate our community is forecast to age in line with national trends. Seniors' services will continue to be of high importance to our community. Working age and young people are forecast to decline but will remain a significant portion of our community. Services aimed at these age brackets will need to be maintained.

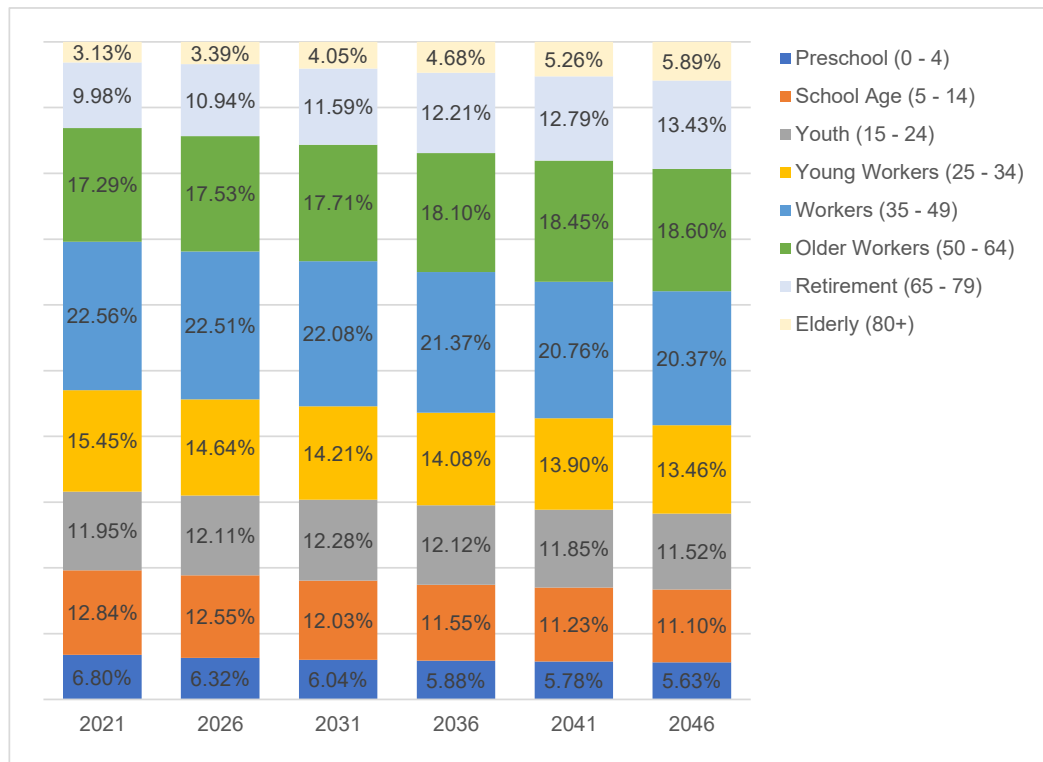


Figure 3: City of Cockburn Community by Age Bracket (%)

One and two person households will be the dominant household type, while 22.5 per cent of all households will be single person households. The prevalence of single person households indicates services aimed at creating connection and belonging will also be highly important.

#### 4 Our Investment

The City invests money and resource in delivering its Strategic Outcomes via service delivery and capital projects. This section provides an overview of the services, service costs and human resources that support achievement of the Community, lifestyle and security strategic outcome.

To deliver the community lifestyle & security outcome The City operates and manages multiple facilities and services that aim to increase social benefit, sense of safety and cultural inclusivity for its residents. The City operates multiple libraries, sport & community centres, Cockburn ARC and hundreds of parks and reserves for the community to enjoy. The city also operates a dedicated community safety service (Safer Cities), CoSafe and along with the Ranger services. The City provides a comprehensive range of services that deliver the Community, lifestyle and Security Strategic Outcome.

Figure 4 shows the human resource (in full time equivalent (FTE)), direct service cost (general ledger and operational ledger costs), and revenue for the services that directly contribute to delivery of the Community, lifestyle and security strategic outcome.



<b>226.14</b> FTE - Current FY	<b>\$47.90M</b> Direct Service Cost - Current FY	<b>-\$25.95M</b> Revenue - Current FY
<b>221.45</b> FTE - Previous FY	<b>\$43.79M</b> Direct Service Cost - Previous FY	<b>-\$24.23M</b> Revenue - Previous FY
<b>2.12%</b> FTE - Variance	<b>9.40%</b> Direct Service Cost - Variance	<b>7.11%</b> Revenue - Variance
<b>3</b> Divisions	<b>6</b> Business Units	<b>18</b> Service Units

Figure 4: Investment in Community, Lifestyle & Security Strategic Outcome

Capital spend is not included in the deep dive process at this time.

There are 18 services that directly input to delivery of the Community, lifestyle and security strategic outcome, spread across three divisions (outlined in Table 2). Most services (26) sit within the Community Services division with one service in each Built and Natural Environment and Operations.

Table 2: Services directly contributing to Community, lifestyle & Security by division.

Division	Services
<b>Built and Natural Environment</b>	<ul style="list-style-type: none"> <li>Public Health &amp; Building Services</li> </ul>
<b>Community Services</b>	<ul style="list-style-type: none"> <li>Service Support</li> <li>Cockburn ARC</li> <li>Port Coogee Marina</li> <li>Recreation Services</li> <li>CoSafe</li> <li>Fire and Emergency Management</li> <li>Library Services</li> <li>Ranger Services</li> <li>Safer City Services</li> <li>Childcare Services</li> <li>Cockburn Care</li> <li>Community Grants Services</li> <li>Family and Community Development</li> <li>Youth Services</li> <li>Event and Cultural Services</li> <li>Seniors Services</li> </ul>
<b>Operations</b>	<ul style="list-style-type: none"> <li>Building and Security Projects</li> </ul>

## 5 Our Performance

Our performance in achieving the Community, lifestyle and security outcome is assessed using

- CBP KPI's from the current and two preceding financial years.
- Informing Strategy Delivery
- Community Perception
- Community Satisfaction

### 5.1 Corporate Business Plan Delivery

The City tracks delivery of the Corporate Business Plan (CBP) via the CBP Key Performance Indicators (KPI). Since FY22 the City of Cockburn has reduced the amount of annual KPI's and focussed on setting higher level KPIs over including items that could be seen as "business as usual." This was done to try and improve the City's habit of overcommitting and underdelivering. COVID-19 had an adverse impact on KPI delivery

(refer attachment 1). Post pandemic recovery saw shortages in material and labour. As a result, in many FY23 CBP KPI's were reforecast to FY24.

At the start of Q2 FY24 the new permanent CEO was appointed. Appointment of a permanent CEO will hopefully improve stability and cohesiveness of the City. Improvements on delivery are anticipated, although the full impacts may take several years to realise. Below is a summary of the Community Lifestyle and Security KPI performance.

- The majority of KPIs were completed in FY22. The majority of KPIs relating to this outcome being reforecast in FY23 to FY24.
- Historically most of the strategies the City has committed to have been focussed on outcome 3.1 (Accessible and inclusive community, recreation and cultural services and facilities that enrich our community) with the remainder spread across 3.2 (A safe and healthy community that is socially connected) and 3.3 (Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritage are recognised and celebrated. The City could investigate if there is a possibility place more focus on outcomes 3.2 and 3.3 to ensure the communities key priorities addressed equally.
- The Community, Lifestyle and Security outcome in most previous years has the most projects allocated compared to the other four strategic outcomes.
- The CBP KPI's are all action orientated and as such shift as projects/actions are, completed making year to year comparison difficult. Assessment is required to identify if action orientated KPI's are adequate indicators of performance at the operational level.
- Progress for FY24 CBP KPIs currently presents a mixed picture, with the majority (9 KPIs) marked as not on track, 7 on track for year-end delivery, and 2 already complete. This fiscal year, the Community, Lifestyle, and Security outcome is the city's worst performing among the five strategic community outcomes. Efforts are underway to address this issue under the new CEO; however, increased contract costs, materials, and labour shortages have impacted the capital-intensive projects for this outcome. Additional details can be found in Attachment XX.

Table 3 presents a summary of the CBP delivery performance from FY22 to FY24 mid-year review. completion rates have declined over this timeframe.

Table 3: Longitudinal CBP KPI delivery

	COMPLETE/ON TRACK	INCOMPLETE/ REFORECAST	TOTAL
<b>3.1</b>			
<b>FY22</b>	19	3	22
<b>FY23</b>	3	8	11
<b>FY24</b>	7	8	15
<b>3.2</b>			
<b>FY22</b>	4	0	4
<b>FY23</b>	1	0	1
<b>FY24</b>	1	0	1
<b>3.3</b>			
<b>FY22</b>	4	0	4
<b>FY23</b>	0	2	2
<b>FY24</b>	2	0	2

Overall, the City's CBP KPI performance in this strategic outcome during the past 3 financial years has not been steady. Cooling market conditions and new leadership at the City may

take time to improve delivery. Community, lifestyle & security outcomes' performance may remain uncertain for the remainder of this financial year.

## 5.2 Informing Strategy Delivery

The Integrated Planning Reporting Framework (IPRF) includes informing strategies to provide service area specific direction under the overarching guidance of the Strategic Community Plan. The strategies specific to delivery of the Community, lifestyle & security outcome and their progress are outlined in Table 4:

Table 4: Informing Strategy Progress

Informing Strategy	Progress
<b>Recreation Services</b>	
Community, Sport and Recreation Facilities Plan 2018 - 2033	4 actions completed, 1 on track and 2 not on track
<b>Community Development</b>	
Disability Access and Inclusion Plan 2023 - 2028	Newly adopted – No progress report available
Reconciliation Action Plan 2023 - 2025	Newly adopted – No progress report available
Youth Services Strategy 2017 - 2022	Strategy expired – Review of completion underway. New strategy under development
Community Development Strategy 2021 - 2025	5 actions completed, 8 on track, 2 not on track
Volunteer Strategy 2021 - 2025	No measures are included against strategic outcomes actions presented in this strategy. Progress cannot be assessed.
<b>Safety and Security Services</b>	
Community Safety and Crime Prevention Plan 2022 - 2027	Newly adopted – No progress report available
Bushfire Risk Management Plan 2023 - 2028	Newly adopted – No progress report available
<b>Cultural and Library Services</b>	
Library Services Strategy 2020 - 2025	All actions on track

Four of the nine informing strategies are new and as such progress information is not available. Three strategies are on track for delivery and two are under review and progress information is not yet available. Progress against informing strategies should continue to be tracked as reviewed strategies come online to ensure delivery is maintained.

## 5.3 Strategic Community Plan Measures Performance

The Strategic Community Plan (SCP) lists measures per strategy that are tracked via the MARKYT® Community Scorecard. This section presents a longitudinal analysis of the City's performance against the measures listed in the SCP. Results include the City's score and a state benchmark. For full results refer Attachment 2.

### 5.3.1 Strategy 3.1 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community

- Measure:** Improved satisfaction with the City's provision of community, recreation and cultural services and facilities
- Data:** 3.1a – Community Buildings, halls, and toilets  
3.1b – Sport and recreation facilities  
3.1c – Festivals, events and cultural activities
- Results:** 3.1a – Results are consistently within the state benchmark. 2023 results are at the top of the state benchmark  
3.1b – Results improved from 2016 to 2018, from 2018 they have been consistently within the state benchmark.  
3.1c – Results are consistently within the state benchmark. Scores reduced slightly from 2021 onwards

### 5.3.2 Strategy 3.2: A safe and healthy community that is socially connected

- Measure:** Improved satisfaction with safety, security and health, and social connection activities
- Data:** 3.2a – Opportunities to be included and connected to your community  
3.2b – Access to Health and community services  
3.2c – Community safety, security and crime prevention  
3.2d – Community Safety Patrols (CoSafe)  
3.2e – Effectiveness of CCTV cameras
- Results:** 3.2a – No benchmark available. Scores consistent ranging from 60 pts in 2016 to 62 pts in 2023.  
3.2b – Scoring started in 2021. Scores declined from 70 pts in 2021 to 66 pts in 2023. Score relative to benchmark has declined from top of the benchmark to mid benchmark over the same period  
3.2c – Scores have fluctuated from 2016 to 2023 showing an overall decline from 56 pts to 52 pts over the period. Score consistently near the bottom of the benchmark.  
3.2d – Scores have fluctuated from 2016 to 2023. Scores showed an overall increase from 2016 (55 pts) to 2020 (62 pts) and then reduced to 56 pts by 2023. Where benchmarks are available (2018 to 2020) City scores are at or near the top of the benchmark.  
3.2e – No benchmark available. Scores have fluctuated from 2016 to 2023 showing a small overall increase from 46 pts to 49 pts.

### 5.3.3 Strategy 3.3: Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritages are recognised and celebrated

<b>Measure:</b>	Improved satisfaction with recognition and celebration of Aboriginal and Torres Strait Islander and other diverse cultures and heritage
<b>Data:</b>	3.3a – Recognition and respect for Aboriginal people, culture and heritage
<b>Results:</b>	3.3a – Data collected from 2019 onwards. Scores have fluctuated from 2019 to 2023. 2019 to 2021 saw an increase from 66 pts to 69 pts. Over the same period Cockburn Scores were at the top of the benchmark. From 2021 to 2023 scores have decreased to 66 points and are now mid benchmark.

### 5.4 Customer Satisfaction

The City collects information from its rate payers to determine how satisfied they are with the services the City provides. Assessment is split between service and subservice level and is therefore not directly comparable to the list of services outlined in Section 4: Our Investment.

Table 5 provides a summary of the FY23 satisfaction targets and scores for services directly contributing to delivery of the Community lifestyle and security Outcome. Community satisfaction is measured on a scale of 1 to 10. The FY23 target is the percentage of satisfaction scores between 7 and 10. FY23 results are considered to achieve the target if they are within the 5% margin of error for the target.

Table 5: FY23 Community Satisfaction Targets and Scores

Service & Sub Service	FY23 Target	FY23 Result	Achieved?
Youth Centre	100%	98%	Achieved
Library – Overall visit experience	95.8%	96.5%	Achieved
Ranger Services	100%	96.3%	Achieved
Cockburn Care	100%	92%	Achieved
Seniors Services	100.0%	91.7%	Achieved
Building Services	91.9%	88.6%	Achieved
Co Safe	89.3%	87.0%	Achieved
Port Coogee Marina - Infrastructure	85.2%	81.7%	Achieved
Public Health Services	88.2%	71.9%	Fallen below
Sports Field Hire & Booking Service	100.00%	93.2 %	Achieved

Eight out of the nine services achieved their target satisfaction indicating that the community is satisfied with most of the services provided. Public health services satisfaction has fallen below its target and has the lowest satisfaction score of services contributing the Community, lifestyle and security outcome. Investigation into public health services delivery is required to understand why satisfaction levels are low, this can be included in a future service review.

### 5.5 Growth Areas

The City is actively improving delivery in service areas related to delivery of the Community, lifestyle & security outcome. The following sections provide an overview of some examples of key growth areas.

#### 5.5.1 Project BETTI

After reviewing the City's security (CoSafe) service in 2019, it was apparent that a significant amount of officer time was being spent patrolling City buildings and assets without

measurable direct security benefit. The City embarked on an ambitious project, and a first of its kind in WA, to link most of our City buildings into an integrated alarm system and use AI enabled CCTV cameras to alert the reviewed CoSafe mobile of possible security risks and hall hirers overstaying their initial booking.

The project results in a reduction in operating costs of human patrols of these buildings, reducing risk to our officers patrolling isolated areas alone and increases security of our facilities by deterring criminal behaviour before it occurs.

### 5.5.2 Events and Cultural Provision

The Library and Cultural Services Business Unit was created in 2020. Upon creation Library and Cultural services undertook several reviews of the arts and culture services offered by the City. The findings indicated a lack of arts and culture activation and a static major events and festival program. Arts and culture Community Scorecard results were declining and the City identified two key areas for improvement:

- Major events and festivals diversification: additional funding allocated to this program in FY23 to diversify event locations and type of event offerings. FY23 major events and festivals program resulted in strong attendance of city events including the Teddy Bears Picnic and Coogee Live
- Arts and Culture activation: Reviews identified limited services in this area. Engagement is scheduled for late FY24 to inform development of the new Arts and Culture Strategy. The Arts and Culture Strategy will identify a pathway for achieving

### 5.5.3 Community Venues

Activation of two new multi-purpose community venues (Treeby and Frankland Park). Key to this has been the implementation of the SpacetoCo online booking system which has led to:

- increased utilisation and revenue across all community venues and active playing reserves
- reduced phone queries due to online availability for each facility
- reduced overall casual booking times from approximately 30 minutes to 2-3 minutes per booking
- reduced aged receivables to direct debit nature of regular hirers and on the spot fee payment as part of the booking process
- increased the capacity of officers to attend to other tasks (e.g. venue inspections, minor business improvement projects)
- increased available data and reporting to make better business decisions

## 6 Global Trends

In recent years, local governments have been facing increasing pressure to provide better and more comprehensive community services. A desktop review identified the following trends:

- Integrated approach to community service. Local governments are treating safety, security, and cultural services as interrelated areas that require a coordinated approach. This has led to the development of multi-disciplinary teams and the

adoption of new technologies to improve collaboration and communication between different departments and stakeholders.

- Emphasis on community engagement and participation in the design and delivery of local services. Local governments are actively seeking input and feedback from residents, community groups, and other stakeholders to ensure that services are tailored to local needs and priorities. This has led to the development of new tools and platforms for public consultation and engagement, such as online forums, citizen advisory groups, and community-based decision-making processes. These changes reflect a growing recognition of the importance of community-centred approaches to local governance and the need for more responsive and accountable service provision.
- Use of technology to improve access to services and enhance community engagement. Local governments are adopting online platforms for service delivery and communication, as well as data analytics to better understand community needs and preferences.
- Greater emphasis on inclusivity and accessibility ensuring services are accessible to all members of the community, including those with disabilities and marginalised groups. This includes providing adaptive and accessible equipment, facilities, and programming, ensuring that all members of the community can participate in these services.

## 7 National Best Practice<sup>1</sup>

A high-level desktop review of best practice has been undertaken for each of the service areas that supports delivery of the Community, lifestyle and security SCP outcome. A summary of the findings is presented by service area in the following sections. Understanding the application of best practice at the service level will be revisited in upcoming service reviews.

### 7.1 Recreation Infrastructure & Services<sup>234</sup>

Within local government the recreation service area generally plan for and manage infrastructure that supports recreation and sporting activities for the community providing physical and mental health benefits.

An external desktop review of best practice in the recreation services area is presented below:

*Table 6: Recreation Services Area Best Practice Themes*

Recreation and Community Centres	
<b>Modern and Accessible Facilities</b>	Design inclusive spaces with wheelchair ramps, accessible toilets, and specialised equipment for people with disabilities.
	Offer flexible spaces to host diverse activities (e.g. fitness classes, community meetings, youth services and seniors' activities)
	Utilise energy-efficient technologies and sustainable design principles to minimise environmental impact.

<sup>1</sup> Community services quality governance framework - Victoria State Government, Health and Human Services

<sup>2</sup> Annual Report 2022-23 - Department of Local Government, Sport and Cultural Industries

<sup>3</sup> Community, Sport and Recreation Facilities Plan 2018-2033 - City of Cockburn

<sup>4</sup> Global Action Plan on Physical Activity 2018-2030 – World Health Organisation

<b>Engaging and Diverse Programs</b>	Partner with local community organisations and sports clubs to offer tailored programs catering to diverse interests and demographics.
	Focus on affordability and accessibility through subsidised fees, scholarships, and pay-what-you-can initiatives.
	Implement intergenerational programs that connect seniors with children and youth through games, activities, and cultural exchanges.
<b>Technology and Innovation</b>	Utilise online booking systems and mobile apps for program registration, class schedules, and facility updates.
	Offer virtual fitness classes and online resources for residents unable to physically attend the centre.
	Implement gamification elements in programs to promote participation and engagement, especially for younger audiences.
	Explore technologies like virtual reality and augmented reality to enhance leisure experiences.
<b>Active Open Space and Facilities</b>	
<b>Green Infrastructure and Open Space</b>	Prioritise creating and protecting green spaces to promote physical and mental wellbeing and combat urban heat island effects.
	Develop diverse park types catering to different needs, including playgrounds, dog parks, skate parks, community gardens, and quiet nature reserves.
	Ensure equitable distribution of parks and green spaces in all neighbourhoods, addressing potential disparities in access to nature.
	Foster community involvement in park maintenance and beautification projects.
<b>Active Recreation and Play</b>	Provide well-maintained sports fields, courts, and fitness equipment for physical activity and team sports.
	Invest in inclusive playgrounds catering to children of all abilities and creating opportunities for social interaction.
	Develop dedicated cycling and walking paths to encourage sustainable transportation and outdoor recreation.
	Organise community sporting events, fitness challenges, and family-friendly activities to promote active lifestyles.
<b>Marina Services</b>	
<b>Modern and Safe Infrastructure</b>	Invest in well-maintained docks, breakwaters, and boat launch facilities to ensure safety and security for boat owners and users.
	Implement waste management systems to collect and dispose of marine debris and prevent water pollution.
	Upgrade facilities with lighting, security cameras, and emergency response equipment to enhance safety and security.
	Ensure accessibility for people with disabilities through ramps, accessible boarding platforms, and specialised berths.



<b>Sustainable Management</b>	Encourage low-emission boating technologies and electric boat charging stations to minimise environmental impact.
	Collaborate with local fisheries and environmental organisations to promote sustainable fishing practices and marine conservation initiatives.
	Implement water quality monitoring programs and pollution control measures to protect the marine environment.
	Encourage low-emission boating technologies and electric boat charging stations to minimise environmental impact.
<b>Community Engagement and Events</b>	Organise boating safety workshops and training courses to educate boat owners and promote responsible practices.
	Host marina-based events, fishing competitions, and family-friendly activities to attract visitors and generate revenue.
	Partner with local businesses and restaurants to create a vibrant and welcoming atmosphere at the marina.
	Support recreational fishing and aquatic sports clubs to provide diverse opportunities for residents

## 7.2 Community Development Services<sup>5</sup>

Community development services encompass a wide range of initiatives aimed at empowering individuals and communities to thrive. In Australia, local governments play a crucial role in delivering these services across various demographics, including seniors, children and youth, and the general community. An external desktop review of best practice in the community development services area is presented below:

Table 7: Community Development Services Area Best Practice Themes

<b>Senior Services</b>	
<b>Combatting Isolation and Loneliness</b>	Implement programs like "Meals on Wheels" and social outings to connect isolated seniors.
	Partner with community organisations to offer social activities like book clubs, craft groups, and intergenerational programs.
	Utilise technology to bridge the gap with virtual visits, online courses, and social media groups.
<b>Promoting Healthy Ageing</b>	Provide access to fitness classes, health screenings, and nutrition workshops focused on seniors' needs.
	Offer cognitive stimulation programs like brain games and memory exercises to maintain mental well-being.
	Advocate for accessible healthcare services and transportation options for seniors.

<sup>5</sup> Community services quality governance framework - Victoria State Government, Health and Human Services

<b>Accessibility and Housing</b>	<p>Support the development of age-friendly housing options with features like ramps, grab bars, and accessible bathrooms.</p> <p>Partner with public transportation providers to ensure senior discounts and accessible routes.</p> <p>Offer resources and support for seniors considering downsizing or moving to assisted living facilities.</p>
<b>Support Services</b>	<p>Provide in-home care services for assistance with daily tasks like bathing, dressing, and meal preparation.</p> <p>Offer financial literacy workshops and budgeting assistance to manage finances effectively.</p> <p>Establish mental health support programs and resources specifically for seniors.</p>
<b>Childcare Services</b>	
<b>Early Childhood Education</b>	<p>Implement curriculum frameworks that focus on play-based learning, social-emotional development, and cognitive skills.</p> <p>Invest in high-quality training and resources for childcare educators to ensure best practices.</p> <p>Partner with early intervention programs to identify and support children with developmental delays.</p>
<b>Qualified and Nurturing Educators</b>	<p>Offer competitive salaries and benefits to attract and retain qualified childcare professionals.</p> <p>Provide ongoing professional development opportunities for educators to stay up to date on best practices.</p> <p>Create a positive work environment that fosters collaboration and emotional well-being among educators.</p>
<b>Affordability and Accessibility</b>	<p>Advocate for government funding and subsidies to make childcare more affordable for families.</p> <p>Support the development of childcare centres in underserved communities with limited access.</p> <p>Offer flexible childcare options, including part-time schedules and extended hours, to cater to diverse family needs.</p>
<b>Inclusivity and Cultural Diversity</b>	<p>Celebrate the diverse backgrounds and cultures of children and families in childcare settings.</p> <p>Provide resources and support for educators to incorporate cultural sensitivity into their practices.</p> <p>Offer multilingual resources and communication options to ensure inclusivity for families with limited English proficiency.</p>
<b>Youth Services</b>	
<b>Safe and Engaging Spaces</b>	<p>Develop youth centres and recreational facilities that offer safe spaces for socialising, playing, and learning.</p> <p>Partner with local businesses and organisations to provide opportunities for youth volunteering and internships.</p>

	Organise events and activities that cater to different interests and age groups, like sports tournaments, music festivals, and workshops.
<b>Mental Health and Well-being</b>	<p>Train youth workers to identify and address signs of mental health issues in young people.</p> <p>Partner with mental health professionals to provide accessible and confidential counselling services for youth.</p> <p>Promote awareness and education on mental health issues in schools and communities</p>
<b>Youth Participation and Leadership</b>	<p>Establish youth councils or advisory boards to give young people a voice in decision-making processes.</p> <p>Offer leadership training programs and opportunities for youth to participate in community projects.</p> <p>Encourage youth to run for local government positions and engage in civic life.</p>
<b>Employment and Education Pathways</b>	<p>Provide career counselling and guidance to help young people explore their options.</p> <p>Offer job training programs and work experience opportunities to equip youth with necessary skills.</p> <p>Partner with educational institutions to promote vocational training and alternative pathways to success.</p>
<b>General Community Services</b>	
<b>Strong Partnerships</b>	<p>Build relationships with community organisations, businesses, and residents to understand needs and develop solutions.</p> <p>Establish collaborative platforms for joint planning, resource sharing, and project implementation.</p> <p>Foster a sense of ownership and responsibility among community members for their local environment.</p>
<b>Community Engagement and Participation</b>	<p>Organise public forums, town hall meetings, and online surveys to gather feedback and ideas from residents.</p> <p>Utilise participatory budgeting initiatives to empower residents to allocate resources for community projects.</p> <p>Promote volunteerism and community service opportunities to encourage active participation in improving the community.</p>
<b>Belonging and Cultural Diversity</b>	<p>Celebrate cultural festivals and events to showcase the diversity of the community.</p> <p>Provide translation and interpretation services to ensure inclusivity for residents with limited English proficiency.</p> <p>Implement anti-discrimination policies and programs to promote cultural understanding and respect.</p>

7.3 Community Safety and Ranger Services<sup>67</sup>

The Community Safety and Ranger service area within local government supports the State emergency service providers to provide safe secure locations for our community to live, work and play. Safety and security services have economic and wellbeing benefits for our community. Australian safety and security service delivery best practice centres on the following principles;

- 1. Clear and transparent communication between the government and the community to build trust and ensure a shared understanding of priorities.
- 2. Local government should work closely with other agencies and stakeholders, such as the police and emergency services, to coordinate responses and avoid duplication of efforts.
- 3. Local government should be proactive in identifying and addressing risks to safety and security, rather than simply responding to incidents after they occur.
- 4. Delivery of safety and security services should be evidence-based, with a focus on what works and what has been proven to be effective.
- 5. Local government should regularly evaluate its safety and security services to ensure they are meeting the needs of the community and adjust them accordingly.

An external desktop review of best practice in the safety and security services area is presented below:

Table 8: Safety and Security Services Area Best Practice Themes

Ranger and Animal Compliance	
Proactive Engagement	Implement "meet and greet" patrols where rangers interact with pet owners, providing educational materials and promoting responsible pet ownership.
	Establish dedicated dog parks and off-leash areas to cater to pet exercise needs and minimise conflict with non-pet owners.
	Partner with animal shelters and welfare organisations for adoption programs and responsible pet ownership initiatives.
Enforcement and Compliance	Ensure clear, consistent, and readily accessible animal control regulations and guidelines.
	Implement fair and proportionate enforcement measures, prioritising education and warnings before resorting to fines or penalties.
	Utilise technology like body cameras and drone surveillance to gather evidence and enforce animal control regulations effectively.
Wildlife Management	Foster partnerships with veterinary clinics and pet registration databases to track animal ownership and facilitate responsible pet management.
	Develop strategies for managing native wildlife interactions with urban environments, minimising conflict and ensuring public safety.
	Conduct educational programs to raise awareness about responsible wildlife interactions and discourage feeding or attracting wild animals.

<sup>6</sup> National Crime Prevention Framework – Australian Institute of Criminology

<sup>7</sup> Safer Places by Design – Western Australian Planning Commission

	Partner with wildlife authorities and environmental organisations for effective wildlife management and habitat conservation initiatives.
<b>Animal Welfare</b>	<p>Promote responsible pet ownership through education programs on animal care, training, and responsible breeding practices.</p> <p>Partner with animal shelters and welfare organisations to provide animal adoption and rehoming services.</p> <p>Address animal cruelty and neglect promptly through investigation, enforcement action, and collaboration with animal welfare agencies.</p>
<b>Security and Community Safety</b>	
<b>Risk Assessment and Mitigation</b>	<p>Conduct regular vulnerability assessments of public buildings, infrastructure, critical assets, and cyber systems to identify potential security breaches.</p> <p>Implement layered security measures like access control systems, CCTV cameras, intrusion detection systems, and physical barriers.</p> <p>Develop and rehearse comprehensive security plans for various emergency scenarios like active shooter situations, cyberattacks, and natural disasters.</p> <p>Conduct penetration testing of IT systems to identify and address vulnerabilities before hackers exploit them.</p>
<b>Crime Prevention Strategies</b>	<p>Employ targeted patrols in high-crime areas, focusing on alleyways, dark corners, and vulnerable locations.</p> <p>Install panic buttons or emergency call stations in strategic locations for immediate response.</p> <p>Launch public awareness campaigns on personal safety tips, crime prevention measures, and how to report suspicious activity.</p> <p>Utilise "environmental design" principles to incorporate physical features like fences, hedges, and landscaping to deter crime and improve security.</p> <p>Improve lighting in public spaces, parks, and vulnerable areas to enhance visibility and deter criminal activity.</p>
<b>Fire and Emergency Management</b>	
<b>Community Education</b>	<p>Conduct regular fire safety education campaigns in schools, community centres, and residential areas, tailored to different age groups and demographics.</p> <p>Offer free home fire safety inspections to identify and address potential hazards, focusing on high-risk groups like elderly residents.</p> <p>Develop and distribute educational materials on fire escape plans, emergency preparedness kits, and disaster mitigation strategies for various scenarios.</p> <p>Organise community drills and simulations to prepare residents for different emergency scenarios, practicing evacuation procedures and emergency response.</p>

<b>Inspections and Maintenance</b>	<p>Conduct regular fire safety inspections in public buildings, businesses, and residential areas to ensure compliance with regulations and identify potential hazards.</p> <p>Require building owners and occupiers to regularly test and maintain fire alarms, fire extinguishers, and emergency exits.</p> <p>Implement preventative maintenance programs for fire detection and suppression systems to minimise the risk of malfunctions.</p> <p>Partner with local utility companies for regular inspections and maintenance of electrical wiring and gas lines to prevent fire hazards.</p>
<b>Preparedness and Response Plans</b>	<p>Develop comprehensive emergency plans for various scenarios like bushfires, floods, cyclones, and severe weather events.</p> <p>Ensure plans are regularly reviewed, updated, and tested through simulations and exercises.</p> <p>Establish clear communication protocols and channels to disseminate information and updates to the public during emergencies.</p> <p>Partner with state and federal emergency services agencies for coordinated response and resource sharing during large-scale disasters.</p>
<b>Parking Services</b>	
<b>Clear and Consistent Signage</b>	<p>Implement clear and well-maintained signage to inform drivers about parking regulations, zones, time limits, and restrictions.</p> <p>Utilise consistent terminology and symbols across all parking signage to avoid confusion and misinterpretations.</p> <p>Ensure signage is visible and accessible, considering diverse needs like individuals with disabilities or low vision.</p>
<b>Technology-Driven Enforcement</b>	<p>Utilise digital parking meters and mobile apps for convenient payment options and improved compliance.</p> <p>Implement automated enforcement systems like license plate recognition cameras to efficiently manage parking violations</p>

#### 7.4 Library and Cultural Services<sup>89</sup>

Art and cultural services deliver community cohesion, wellbeing, and resilience, create attractive places to live, work and visit, and highlighting creative talent, natural assets, and unique cultures.

State and federal grant programs are a key source of funding for arts and cultural services. A partnership approach to planning and delivery is required to ensure a flourishing creative sector. An external desktop review of best practice in the library and cultural services area is presented below:

<sup>8</sup> Annual Report 2022-23 - Department of Local Government, Sport and Cultural Industries

<sup>9</sup> Arts and Culture Policy Position – Australian Local Government Association

Table 9 : Library and Cultural Services Area Best Practice Themes

Community Libraries	
<b>Transforming Spaces</b>	<p>Flexible furniture and layout: Adapt spaces to host lectures, film screenings, maker workshops, and performances alongside traditional reading areas.</p> <p>Digital hubs and co-working spaces: Provide free Wi-Fi, computers, and printing facilities for remote workers, students, and entrepreneurs.</p> <p>Sensory and inclusive spaces: Create dedicated areas for quiet reading, children's activities, and accessibility needs like sensory furniture and assistive technology.</p>
<b>Engaging Programs</b>	<p>Early Years Playgroups: Integrate literacy and STEM-focused activities through interactive play and storytelling for pre-schoolers.</p> <p>Teen Tech Labs: Offer coding workshops, robotics demonstrations, and digital media creation programs for adolescents.</p> <p>Financial literacy and wellness sessions: Partner with financial institutions and community organisations to provide practical workshops on budgeting, saving, and financial planning.</p> <p>Multilingual story readings and cultural celebrations: Feature diverse languages and cultural narratives through storytelling, music, and traditional performances.</p> <p>"Book Clubs Without Walls": Host mobile book clubs in cafes, parks, and community centres to reach and engage diverse audiences.</p>
<b>Digital Inclusivity</b>	<p>Digital literacy training: Offer hands-on workshops on navigating the internet, using essential software, and protecting online privacy.</p> <p>Loanable laptops and mobile devices: Bridge the digital divide by providing technology access to those with limited means.</p> <p>Partner with community centres and internet providers: Collaborate to expand public Wi-Fi access and offer subsidised internet plans for low-income families.</p>
<b>Building Partnerships</b>	<p>Local artist-in-residence programs: Host artists within the library, leading workshops, creating interactive installations, and engaging with the community.</p> <p>Collaborate with schools, museums, and historical societies: Organise joint events, educational programs, and cultural exchanges.</p> <p>Support local businesses and entrepreneurs: Showcase local goods and services through pop-up markets, vendor fairs, and craft demonstrations within the library.</p>
Arts and Cultural Events	
<b>Diverse Programming</b>	<p>Curate multi-disciplinary festivals: Showcase a range of art forms, from contemporary dance and music to traditional cultural performances and visual arts exhibitions.</p>

	<p>Theme-based events and initiatives: Focus on specific topics like environmental sustainability, social justice, or historical eras to spark critical conversation and community engagement.</p> <p>Pop-up performances and installations: Bring art and culture into unexpected spaces like public squares, vacant buildings, and public transport hubs.</p> <p>Support emerging artists and experimental works: Dedicate platforms and initiatives to showcase works by new and diverse talents.</p>
<b>Accessibility and Affordability</b>	<p>Sliding scale ticketing and pay-what-you-can options: Ensure events are financially accessible to all community members.</p> <p>Offer subsidised or free access for specific groups: Partner with disability organisations, community hubs, and social services to provide cultural experiences for underprivileged communities.</p> <p>Implement accessible technology and infrastructure: Ensure venues and events are accessible to people with disabilities, including ramps, elevators, and assistive audio/visual aids.</p> <p>Community outreach and promotion: Utilise diverse communication channels, including multilingual platforms, to reach underrepresented communities and ensure inclusivity.</p>
<b>Community Engagement</b>	<p>Interactive workshops and masterclasses: Offer hands-on workshops in pottery, painting, filmmaking, or music production to engage audiences and encourage participation.</p> <p>Artist talks and panel discussions: Host platforms for artists to share their work, processes, and insights with the community.</p> <p>Participatory art projects and community murals: Facilitate collaborative art projects that engage residents in creative expression and contribute to public spaces.</p> <p>Support community-led cultural initiatives: Empower local residents to organise and lead cultural events, celebrating diverse narratives and expressions.</p>
<b>Civic and Cultural Services</b>	
<b>Heritage Preservation and Promotion</b>	<p>Interactive digital archives and exhibitions: Create online platforms and multimedia resources to showcase local history, stories, and artifacts in engaging ways.</p> <p>Guided tours and heritage walks: Organise immersive experiences that allow residents and visitors to discover the history and cultural significance of their surroundings.</p> <p>Adaptive reuse of historical buildings: Transform heritage sites into vibrant community hubs, art centres, or museums, breathing new life into historic structures.</p> <p>Support local historical societies and cultural associations: Partner with these organisations to document, preserve, and celebrate local traditions and narratives.</p>



<b>Multicultural Engagement and Support</b>	<p>Multilingual signage and information: Ensure accessibility and inclusivity by providing essential information in diverse languages.</p> <p>Celebrate cultural diversity through festivals and events: Organise events showcasing traditional music, dance, cuisine</p>
---	---

## 8 Conclusion

A summary of the City's performance in delivery of the Community, lifestyle and security outcome is as outlined in Table 10:

Table 10: Performance Summary

Assessment	Delivery	Notes
<b>CBP KPI delivery</b>	<b>Declining</b>	Section 5.1 describes a declining delivery of CBP KPIs from FY22 to FY24 midyear review. Cooling market conditions and new leadership at the City may take time to improve delivery.
<b>Informing strategy delivery</b>	<b>Medium</b>	<ul style="list-style-type: none"> <li>45% of the City's informing strategies that directly contribute to delivery of the Community, lifestyle and security outcome are newly adopted and progress information is not yet available.</li> <li>30% are on track</li> <li>25% are expired and progress reporting is incomplete</li> </ul> <p>Delivery performance cannot be confirmed as only 30% are on track for delivery. Tracking should continue to ensure delivery is on track moving forward.</p>
<b>SCP measures performance</b>	<b>Medium</b>	The City's performance against the SCP measures is strong for strategy 3.1, mixed for strategy 3.2, and declining for strategy 3.3. In combination the City is delivery against the SCP measures but performance could improve
<b>Community satisfaction score</b>	<b>Strong</b>	The City's customer satisfaction scores are strong for services/sub services that directly contribute to delivery of the Community, lifestyle and security

Overall, the City is delivering the community lifestyle & security outcome as it is defined in the SCP to medium level. Improvement is possible in CBP and informing strategies delivery. Community satisfaction with services directly contributing the outcome is high. The findings of the global and national best practice analysis will contribute to the upcoming service review process.

9 Attachment 1: Corporate Business Plan KPI Data FY22 to FY24 Mid-Year Review

Table 11: Longitudinal Community, Lifestyle and Security CBP KPI Assessment

Financial Year	Link to Strategy	Project	Outcome
Strategic Objective 3.1 Accessible and inclusive community, recreation and cultural services and facilities that enrich our community			
FY22	3.1	Provide a diverse range of accessible, inclusive and targeted community services, recreation programs, events and cultural activities that enrich our community	Complete
FY22	3.1	Review Age Friendly Strategy 2016-2021	Complete
FY22	3.1	Review Children and Families Strategy 2016-2021	Complete
FY22	3.1	Implement and review Disability Access and Inclusion Plan 2017-2022	Complete
FY22	3.1	Implement Youth Services Strategy 2017-2022	Complete
FY22	3.1	Review Cultural Strategy (Art, Culture and Heritage & Events) 2016-2020	Complete
FY22	3.1	Implement Libraries Strategic Plan 2020-2025	Complete
FY22	3.1	Map the application and approval process for external run events and implement improvements	Complete
FY22	3.1	Undertake feasibility study for arts and cultural spaces in Cockburn	Complete
FY22	3.1	Foster local community identity and connection through social inclusion, community development and volunteering opportunities. Review and implement Community Development Strategy 2016-2020 - develop Volunteering Strategy	Complete
FY22	3.1	Facilitate and support health and wellbeing outcomes for our community. Develop a Public Health Plan	Delayed
FY22	3.1	Provide community, sport, recreational, and cultural facilities and infrastructure to meet community needs	Complete
FY22	3.1	Review Community, Sport and Recreation Facilities Plan 2018-2033	Complete
FY22	3.1	Port Coogee Community Space concept design	Complete
FY22	3.1	Wally Hagan Recreation Centre Development (concept development and business case)	Complete
FY22	3.1	Provide accessible high-quality open spaces and parks for community benefit - Treeby Community Centre construction	Complete
FY22	3.1	Provide accessible high-quality open spaces and parks for community benefit - Beale Park	Complete

Financial Year	Link to Strategy	Project	Outcome
FY22	3.1	Provide accessible high-quality open spaces and parks for community benefit - extension of Port Coogee Marina	Delayed
FY22	3.1	Provide accessible high-quality open spaces and parks for community benefit - Frankland Park construction	Complete
FY22	3.1	Provide accessible high-quality open spaces and parks for community benefit - design Cockburn ARC expansion	Delayed
FY22	3.1	Complete peer review of the draft design of Coogee Golf Course	Complete
FY22	3.1	Investigate opportunities to repurpose the Roe 9 corridor for community infrastructure and development	Complete
FY23	3.1.1a	Review the Disability Access and Inclusion Plan	Complete
FY23	3.1.4a	Malabar BMX Park Redevelopment	Reforecast to FY24
FY23	3.1.4b	Beale Park Redevelopment	Reforecast to FY24
FY23	3.1.4c	Port Coogee Community Space	Complete
FY23	3.1.4d	Wally Hagan Recreation Centre Redevelopment	Complete
FY23	3.1.4e	Cockburn ARC – Health and Fitness Expansion	Reforecast to FY24
FY23	3.1.4g	Beeliar Reserve Redevelopment	Reforecast to FY24
FY23	3.1.4h	Tempest Park Redevelopment	Reforecast to FY24
FY23	3.1.4i	Santich Park – Upgrade	Reforecast to FY24
FY23	3.1.4j	Manning Park Master Plan Implementation	Reforecast to FY24
FY23	3.1.4k	Review the Community, Sport & Recreation Facilities Plan 2018-2033	Reforecast to FY24
FY23	3.1.4l	Multicultural Centre for Sport and Education – ARC Precinct	Complete
FY24	3.1.1b	Development of new Youth Plan	On Track
FY24	3.1.2a	Development of new Arts and Culture Strategy	Not On Track
FY24	3.1.2b	Develop Public Art Masterplan	Not On Track
FY24	3.1.4a	Commence Malabar BMX Park Redevelopment	On Track

Financial Year	Link to Strategy	Project	Outcome
FY24	3.1.4d	Wally Hagan Recreation Centre Redevelopment business case	Not On Track
FY24	3.1.4e	Cockburn ARC – Health and Fitness Expansion (Commence works)	Not On Track
FY24	3.1.4b	Beale Park Redevelopment	On Track
FY24	3.1.4f	Coogee Golf Course Review	On Track
FY24	3.1.4g	Beeliar Reserve Redevelopment	Not On Track
FY24	3.1.4h	Tempest Park Redevelopment	Not On Track
FY24	3.1.4i	Santich Park – Upgrade	On Track
FY24	3.1.4k	Review the Community, Sport & Recreation Facilities Plan 2018-2033	Not On Track
FY24	3.1.4m	Commence Omeo Public Amenities & Shelters Development	On Track
FY24	3.1.4n	Development of new Age-friendly Plan	Not On Track
FY24	3.1.3a	Review Public Health Plan 2013-2018	Not On Track
Strategic Objective 3.2 A safe and healthy community that is socially connected			
FY22	3.2	Facilitate and advocate for increased community safety	Complete
FY22	3.2	Review City’s Community Safety and CCTV Strategy 2017-2022	Complete
FY22	3.2	Review City’s Local Emergency Management Arrangements 2018 (not due for review until 2023)	Complete
FY22	3.2	Finalise the development of a Smart City facility security and access control system and commence roll-out of preselected locations	Complete
FY23	3.2.1a	Smart Buildings Project (Project BETTI)	Complete
FY24	3.2.1b	Development of the Bushfire Risk Management Plan	Complete
Strategic Objective 3.3 Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritage are recognised & celebrated			
FY22	3.3	Recognise and celebrate the significance of cultural, social and built heritage including local Indigenous and multicultural groups	Complete
FY22	3.3	Design and construct the Aboriginal Cultural and Visitors Centre	Complete

Financial Year	Link to Strategy	Project	Outcome
FY22	3.3	Commence operation of the new Aboriginal Cultural and Visitors Centre services (not due until 2022-2023)	Complete
FY22	3.3	Azelia Ley Museum management model (and tenure) review.	Complete
FY23	3.3.1a	Aboriginal Cultural and Visitors Centre Development	Delayed
FY23	3.3.1b	Review the Reconciliation Action Plan 2018-2021	Delayed
FY24	3.3.1a	Aboriginal Cultural and Visitors Centre Development (Commence works)	On Track
FY24	3.3.1b	Review the Reconciliation Action Plan 2018-2021	Complete

Table 12: FY 2023-24 Community, Lifestyle and Security CBP KPI Progress

Link to Strategy	Project	Quarterly Milestone	Outcome
3.1.1b	Development of new Youth Plan		On Track
		Q1 - Complete plan brief, commence plan review	Complete
		Q2 - Stakeholder engagement underway	Complete
		Q3 - Stakeholder engagement complete	
		Q4 - Draft submitted to Council	
3.1.2a	Development of new Arts and Culture Strategy		Not On Track
		Q1 - Commence RFQ process	Incomplete
		Q2 - Consultation engaged	Incomplete
		Q3 - Stakeholder engagement phase underway	
		Q4 - Stakeholder engagement phase underway	
3.1.2b	Develop Public Art Masterplan		Not On Track
		Q1 - Stakeholder engagement phase underway	Incomplete
		Q2 - Stakeholder engagement phase underway	Incomplete
		Q3 - Draft masterplan review	
		Q4 - Draft masterplan presented and endorsed by Council.	
3.1.4a	Commence Malabar BMX Park Redevelopment		On Track
		Q1 - Construction Commencement	Incomplete
		Q2 -	On Track
		Q3 -	

Link to Strategy	Project	Quarterly Milestone	Outcome
		Q4 - Construction Complete	
3.1.4d	Wally Hagan Recreation Centre Redevelopment business case		Not On Track
		Q1 - Stakeholder engagement, needs & site assessment	Incomplete
		Q2 - Stakeholder engagement and revised concept plan	Incomplete
		Q3 - Stakeholder engagement and pre-feasibility	
		Q4 - Feasibility and Business Case presented to Council	
3.1.4e	Cockburn ARC – Health and Fitness Expansion (Commence works)		Not On Track
		Q1 - Market Engagement (Tender) and Award	Incomplete
		Q2 - Construction Commencement	Incomplete
		Q3 -	
		Q4 -	
3.1.4b	Beale Park Redevelopment		On Track
		Q1 - Refer to Expenditure Review Committee	Incomplete
		Q2 -	On Track
		Q3 -	
		Q4 - Market Engagement (Tender) and Award	
3.1.4f	Coogee Golf Course Review		On Track
		Q1 -	On Track
		Q2 -	On Track
		Q3 -	
		Q4 - Complete Aboriginal Cultural Heritage Act related engagement and approval processes. Undertake environmental study (flora and fauna).	

Link to Strategy	Project	Quarterly Milestone	Outcome
3.1.4g	Beeliar Reserve Redevelopment		Not On Track
		Q1 - Concept design and community engagement – phase 2	Incomplete
		Q2 - Feasibility study complete	Incomplete
		Q3 - Business Case commenced	
		Q4 - Business Case submitted to Council for adoption	
3.1.4h	Tempest Park Redevelopment		Not On Track
		Q1 - Concept design and community engagement – phase 2	Incomplete
		Q2 - Feasibility study complete	Incomplete
		Q3 - Business Case commenced	
		Q4 - Business Case submitted to Council for adoption	
3.1.4i	Santich Park – Upgrade		On Track
		Q1 -	Complete
		Q2 - Market Engagement (Tender) and Award	Incomplete
		Q3 - Construction Commencement	
		Q4 -	
3.1.4k	Review the Community, Sport & Recreation Facilities Plan 2018-2033		Not On Track
		Q1 - Strategic Principles Adoption	Incomplete
		Q2 - Draft plan presented to Council, further engagement	Incomplete
		Q3 - Finalise engagement, Reviewed Community, Sport & Recreation Facilities Plan 2018-2033 submitted to Council for adoption	
		Q4 -	
3.1.4m	Commence Omeo Public Amenities & Shelters Development		On Track



Link to Strategy	Project	Quarterly Milestone	Outcome
		Q1 -	Complete
		Q2 - Design finalised	Complete
		Q3 - Market Engagement (Tender) and Award	
		Q4 - Construction commencement	
3.1.4n	Development of new Age-friendly Plan		Not On Track
		Q1 - Complete plan brief, commence plan review	Complete
		Q2 - Stakeholder engagement underway	Incomplete
		Q3 - Stakeholder engagement complete	
		Q4 - Draft submitted to Council	
3.1.3a	Review Public Health Plan 2013-2018		Not On Track
		Q1 - Commence review of Public Health Plan.	Incomplete
		Q2 - Publish Public Health Plan.	Incomplete
		Q3 -	
		Q4 -	
3.2.1b	Development of the Bushfire Risk Management Plan		Complete
		Q1 - Document drafting	Complete
		Q2 - Bushfire Risk Management Plan submitted to Council	Complete
		Q3 - Bushfire Risk Management Plan submitted to the Office of Bushfire Risk Management (DFES)	
		Q4 - Commence implementation of the Management plan	
3.3.1a	Aboriginal Cultural and Visitors Centre Development (Commence works)		On Track
		Q1 - Finalise the scope and seek council direction	Incomplete

Link to Strategy	Project	Quarterly Milestone	Outcome
		Q2 -	On Track
		Q3 -	
		Q4 -	
3.3.1b	Review the Reconciliation Action Plan 2018-2021		Complete
		Q1 - Reconciliation Plan 2023 - 2026 submitted to Council for adoption	Incomplete
		Q2 -	Complete
		Q3 -	
		Q4 -	

## 10 Attachment 2: SCP Measures Reporting 2016 to 2023

The following report provides a detailed review of the City's MARKYT® Community Scorecard results for measures relevant to the Community, lifestyle and security outcome. Results are presented for each SCP strategy longitudinally:

- Strategy 3.1: Accessible and inclusive community, recreation and cultural services and facilities that enrich our community
- Strategy 3.2: A safe and healthy community that is socially connected
- Strategy 3.3: Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritages are recognised and celebrated

Most of the trendlines are relatively consistent and show either continued excellence or continuing room for improvement. Where benchmarks are available the City's scores are generally within the benchmark range.

The figures presented in this report show the Community Scorecard results the following way (refer Key).

- The black line is the City of Cockburn score across the years.
- The bottom of the pink box represents the industry average
- the top of the pink box represents the industry high

Key	
● Performance Score (Industry average to high band)	— City of Cockburn

note: where there is no pink box there is no benchmark available

### 1.1 Strategy 3.1

**Strategy:** Accessible and inclusive community, recreation and cultural services and facilities that enrich our community

**Measure:** Improved satisfaction with the City's provision of community, recreation and cultural services and facilities

**Data:** 3.1a Community Buildings, halls, and toilets (Figure 5)  
3.1b Sport and recreation facilities (Figure 6)  
3.1c Festivals, events and cultural activities (Figure 7)

#### Findings:

The City's score for Community Buildings, halls, and toilets is outlined in Figure 5. Figure 5 shows that there has been greater variation in the state benchmark than in the City's scores over time. The City's score has been relatively stable and within the state benchmark since 2017. Results indicate residents are happy with the City's delivery and management of public facilities and assets.

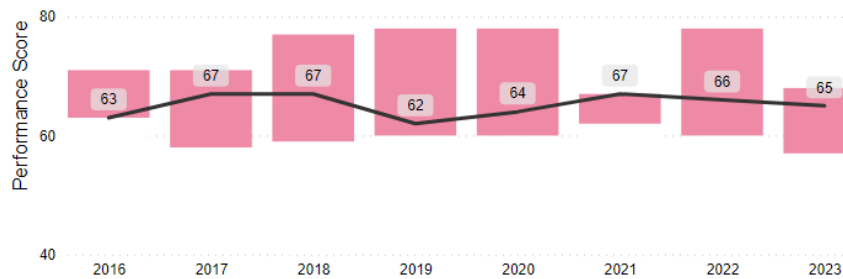


Figure 5: 3.1A - Community perception of buildings, halls, and toilets

Sports and recreation facilities are an area which shows consistent performance (Figure 6). An example of a recent improvement is the rollout of smart technology in the facility hire and access process, aiming to streamline the process for the community. innovations like smart access may help improve community satisfaction.

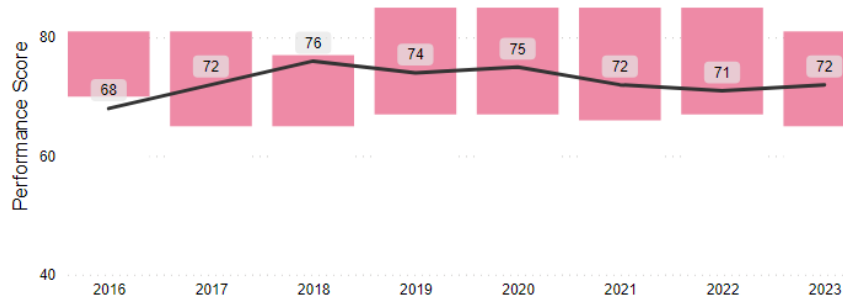


Figure 6: 3.1b - Sport and Recreation facilities

Figure 7 shows the 2023 festival events and cultural activities score is the lowest since 2016. The service started off this financial year strongly with record breaking attendance at many events thanks to some new initiatives and increased promotion. It will be interesting if these innovations translate to a boost community perception in the next survey. If scores do not increase correspondingly to event success engagement is recommended to understand community priorities.

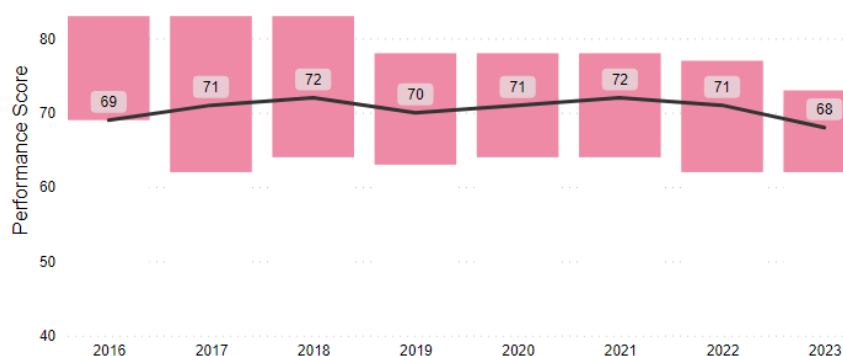


Figure 7: 3.1c - Festivals, events and cultural activities

## 1.2 Strategy 3.2

**Strategy:** A safe and healthy community that is socially connected

**Measure:** Improved satisfaction with safety, security and health, and social connection activities

**Data:** 3.2a – Opportunities to be included and connected to your community (Figure 8)  
 3.2b – Access to health and community services (Figure 9)  
 3.2c – Community safety, security and crime prevention (Figure 10)  
 3.2d – Community Safety Patrols (CoSafe) (Figure 11)  
 3.2e – Effectiveness of CCTV cameras (Figure 12)

**Findings:**

The City's score for 'opportunities to be included and connected to your community' (Figure 8) have remained relatively stable, showing an increase of 5 points from 2016 to 2022. 2023 shows a reduction to 62 points. There is no benchmark data available for this measure. Further investigation via relevant service reviews is recommended to understand the reduction in scores.

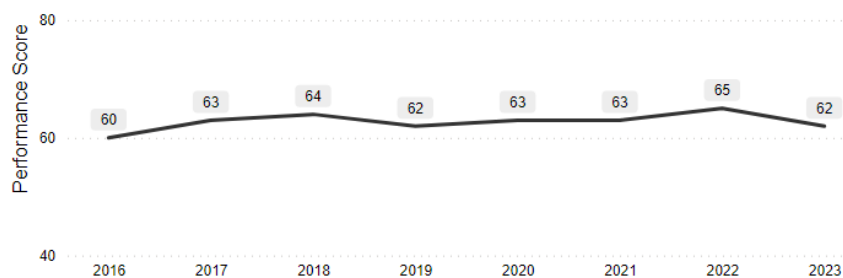


Figure 8: 3.2a opportunities to be included and connected to your community

Figure 9 shows the City score for access to health and community services has decreased from when measurement started in 2021. Simultaneously the state benchmark has increased. In 2021 the city was scoring at the top of the benchmark and in 2023 the City is scoring in the middle of the benchmark. Further investigation via relevant service reviews is recommended to understand the reduction in scores.

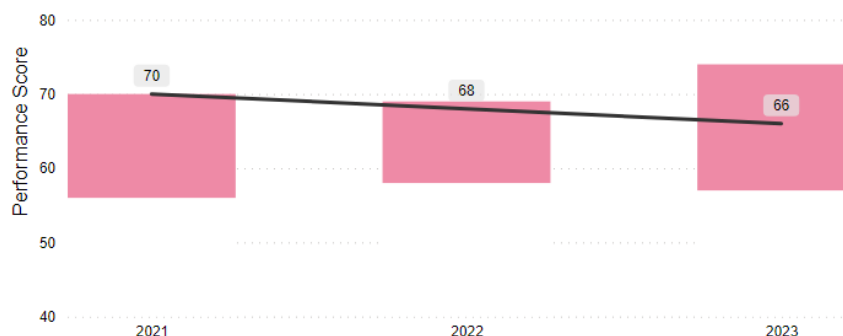


Figure 9: 3.2b Access to health and community services

The community perception of community safety, security and crime prevention (Figure 10), CoSafe patrols (Figure 11), and CCTV cameras (Figure 12) have varied from 2016 to 2023. Figure 10 shows an overall increase in perception of community safety, security and crime

prevention from 2016 to 2020. From 2020 to 2023 the score has dropped below the 2016 level.

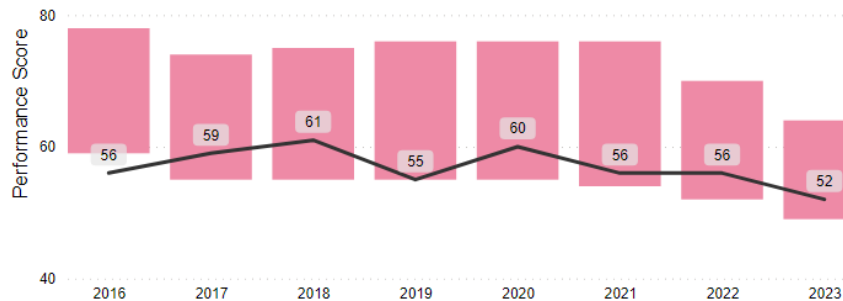


Figure 10: 3.2c - Community safety, security and crime prevention

Figure 11 shows an overall increase in perception from 2016 to 2022 for CoSafe patrols. 2022 saw the highest perception score to date at 62 points. 2023 has a score of 56 points, only 1 point above the 2016 score. This indicates this service has lost the progress made over the previous six years.

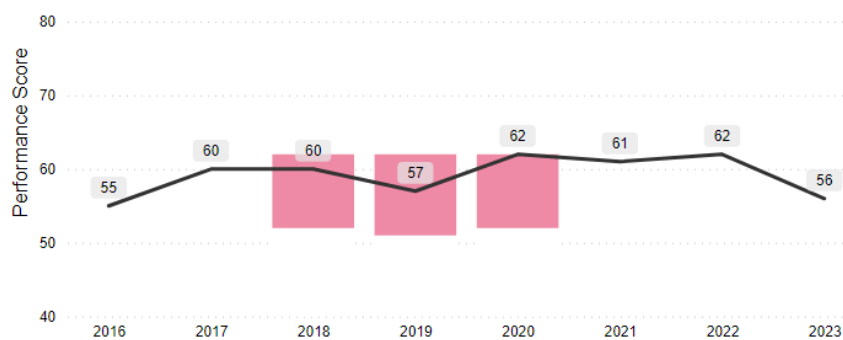


Figure 11: 3.2d Community Safety Patrols (CoSafe)

Figure 12 shows the score for the effectiveness of CCTV cameras follows a similar trajectory to the community safety patrols score. Overall effectiveness of CCTV cameras increased from 2016 (46 pts) to 2022 (56 pts), before a significant drop to 2023 (49pts).

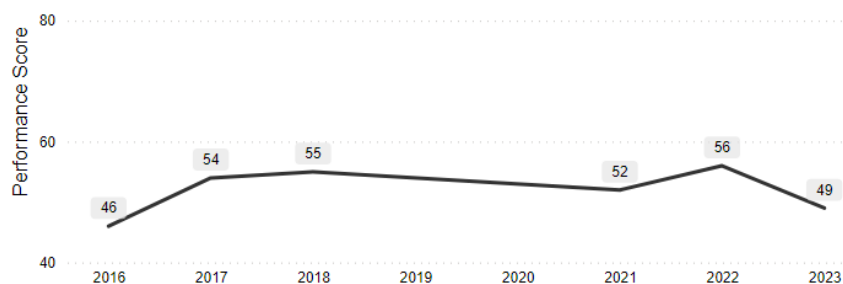


Figure 12: 3.2e Effectiveness of CCTV cameras

The City provides industry leading and comprehensive community safety services. The drop in perception across measures 3.2b, 3.2c, and 3.2d indicates the services provided do not align with community priorities. To address the lack of alignment the City undertook

community engagement in the development of its new Community Safety and Crime Prevention Plan. Addressing community priorities through role out of the plan will not influence community's perception of safety and security immediately but should shift perception over coming years. Continued tracking of these measures is required to identify if the new plan corresponds with increasing scores.

### 1.3 Strategy 3.3

**Strategy:** Aboriginal and Torres Strait Islander cultures and other diverse cultures and heritages are recognised and celebrated

**Measure:** Improved satisfaction with recognition and celebration of Aboriginal and Torres Strait Islander and other diverse cultures and heritage

**Data:** Recognition and respect for Aboriginal people, culture and heritage (Figure 13)

Note: data only tracks respect for Aboriginal people and culture. The community scorecard does not include questions on Torres Strait Islander and other diverse cultures and heritages.

Figure 13 shows that perception scores for recognition for first nations people has declined from industry leading scores in the past. Concurrently the industry benchmark as improved. The reduction in City scores and increase in benchmark indicates that the City has fallen behind in recognition of first nations people. Dedicated effort is required to improve performance in this space. The newly launched Reconciliation Action Plan hopes to address this and improve perception of recognition and respect for first nations people.

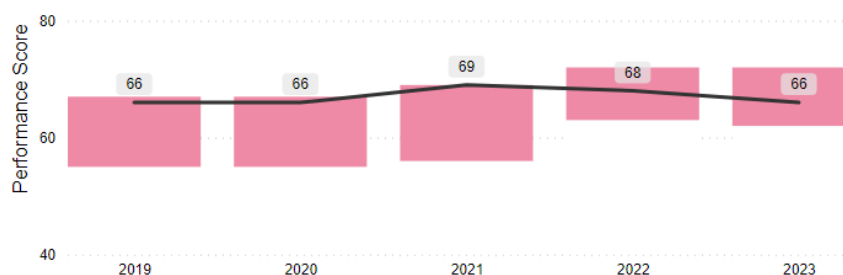


Figure 13: 3.3 - Recognition and respect for First Nations people, culture and heritage

## 15.1.5 Elected Members Entitlements – Allowances and Reimbursements Policy

<b>Executive</b>	Executive Governance and Strategy
<b>Author</b>	Manager Legal and Compliance
<b>Attachments</b>	1. Elected Member Entitlements - Allowances and Reimbursements Policy - Amended <a href="#">↓</a>

### Officer Recommendation/Committee Recommendation

That Council:

- (1) AMENDS the Elected Members Entitlements – Allowances and Reimbursements Policy.

### Background

Cr Widenbar submitted the following Notice of Motion on 2 February 2024:

That Council amends the Elected Members Entitlements – Allowances and Reimbursements policy Clause (9) Policy Administration, point 1. (b), to read as follows:

- (b) Requests for reimbursement are encouraged to be submitted within six (6) calendar months after the expenses is incurred.

### Reason

The Local Government Regulations state that “31. Expenses to be reimbursed (Act s. 5.98(2)(a)) (1) For the purposes of section 5.98(2)(a), the kinds of expenses that are to be reimbursed by all local governments are —

- (a) *rental charges incurred by a council member in relation to one telephone and one facsimile machine; and*
- (b) *childcare and travel costs incurred by a council member because of the member’s attendance at a council meeting or a meeting of a committee of which he or she is also a member; and*
- (c) *childcare and travel costs incurred by a council member in completing the training required by section 5.126(1).”*

### Reason

The LG Act does not specify a time period in the reimbursement, and as such I believe our policy is ultra vires.

We should encourage Elected Members to submit reimbursements in a timely manner, however to prevent further items coming to council for reimbursement of expenses, I believe we should remove the six month requirement.

### Submission

N/A



## Report

The Elected Members Entitlements – Allowances and Reimbursements Policy (the Policy) was adopted by Council at the Ordinary Council Meeting on 14 March 2019.

The Policy was introduced to amalgamate several Council policies, and it replaced the following policies:

1. Meeting Attendance Fee;
2. Letterheads for Elected Members;
3. Mayoral and Deputy Mayoral Allowances;
4. Elected Member Information Communication Technology (ICT) Allowances
5. Reimbursement for Elected Members Expenses
6. Elected Members Training and Development
7. Provision of Mayoral Vehicle.

When the Policy was introduced, it was proposed that:

*Requests for reimbursement should be received within three (3) calendar months after the expenses were incurred.*

This clause requested any claims to be submitted within three months of incurring the expense. However, it was not a requirement for the reimbursement to be approved by the administration within the limitations of the Policy and legislation.

At the Ordinary Council Meeting on 11 March 2021, the Policy was amended by Council to contain provisions which required requests for reimbursement to be received within three months of the incurring of the expenses, if they were to be considered in accordance with the Policy.

Any claims for expenses not received within the three months, were referred to Council. The Policy does not exclude reimbursement of expenses which Elected Members are entitled to be reimbursed in accordance with the *Local Government Act 1995* (the Act).

It is important to note there are expenses that are prescribed and are expenses that are to be reimbursed, while there are other expenses which *may* be reimbursed by a local government.

In July 2021 Council considered a reimbursement request for a period outside of the Policy limitation, and subsequently determined that the Policy was to be reviewed at the next Delegated Authority and Policy (DAP) Committee for review.

Ultimately, no changes were made to the claim period limitation.

At the 10 March 2022 Ordinary Council Meeting, Council amended the Policy to increase the claim limitation period from three months to six months, on the basis that three months was too onerous on the individual, and a six-month period allowed for bi-annual claims, as opposed to quarterly claims.

Pursuant to section 5.98(2)(a) and (3) of the Act, a council member who incurs an expense of a kind prescribed in regulation 31(1) of the LG Regulations is entitled to be reimbursed for the expense to the extent determined in section 8.2(1) to (5) of this Part.

Regulation 31(1) of the *Local Government (Administration) Regulations 1996* (the Regulations) prescribes the following kinds of expenses that are to be reimbursed:

- rental charges incurred by a council member in relation to one telephone and one facsimile machine
- childcare and travel costs incurred by a council member because of the member's attendance at a council meeting or a meeting of a committee of which he or she is also a member.

Council have adopted the Policy to provide a clear outline of entitlements available to Elected Members under the Act and the Regulations and within the prescribed ranges established by the Salaries and Allowances Tribunal through a determination published in the Government Gazette from time to time.

It is recommended clause 9(1)(b) be deleted, rather than amended.

The proposed recommended claim period is not prescribed and would be superfluous. Eligible claims could be processed in accordance with the relevant statutory and Policy provisions.

The Policy is scheduled for a review in July 2024 and will be reviewed for consideration of the Policy at this time.

Future proposed amendments will be recommended to include provisions in relation to the recent legislative changes regarding meeting fees for independent committee members, as well as other improvements for clarity.

### **Strategic Plans/Policy Implications**

#### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

### **Budget/Financial Implications**

Elected Member expenses are budgeted annually. There are no budget implications from the recommendation in this report.

## Legal Implications

There are no legal implications from the recommendation in this report.

### *Local Government Act 1995*

#### **5.98. Fees etc. for council members...**

- (2) A council member who incurs an expense of a kind prescribed as being an expense —
  - (a) to be reimbursed by all local governments; or
  - (b) which may be approved by any local government for reimbursement by the local government and which has been approved by the local government for reimbursement, is entitled to be reimbursed for the expense in accordance with subsection (3).
- (3) A council member to whom subsection (2) applies is to be reimbursed for the expense —
  - (a) where the extent of reimbursement for the expense has been determined, to that extent; or
  - (b) where the local government has set the extent to which the expense can be reimbursed and that extent is within the range determined for reimbursement, to that extent.

### *Local Government (Administration) Regulations 1996*

#### **31. Expenses to be reimbursed (Act s. 5.98(2)(a))**

- (1) For the purposes of section 5.98(2)(a), the kinds of expenses that are to be reimbursed by all local governments are —
  - (b) child care and travel costs incurred by a council member because of the member's attendance at a council meeting or a meeting of a committee of which he or she is also a member; and
  - (c) child care and travel costs incurred by a council member in completing the training required by section 5.126(1).

#### **32. Expenses that may be approved for reimbursement (Act s. 5.98(2)(b))**

- (1) For the purposes of section 5.98(2)(b), the kinds of expenses that may be approved by any local government for reimbursement by the local government are —
  - (a) an expense incurred by a council member in performing a function under the express authority of the local government; and
  - (b) an expense incurred by a council member to whom paragraph (a) applies by reason of the council member being accompanied by not more than one other person while performing the function if, having regard to the nature of the function, the local government considers that it is appropriate for the council member to be accompanied by that other person; and
  - (c) an expense incurred by a council member in performing a function in his or her capacity as a council member.

**Community Consultation**

N/A

**Risk Management Implications**

There are no risk implications from the recommendation in this report.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

## Title

## Elected Members Entitlements - Allowances &amp; Reimbursements



## Policy Type

Council

## Policy Purpose

The objectives of this policy are:

1. To provide a clear outline of entitlements available to Elected Members under the *Local Government Act 1995* (the Act) and *Local Government (Administration) Regulations 1996* (the Regulations) and within the prescribed ranges established by the Salaries and Allowances Tribunal through a determination published in the Government Gazette from time to time.
2. To enable Elected Members to be accessible to the community, their colleagues and the City's staff.

Equipment and facilities subject to this policy are provided to Elected Members on the absolute understanding that they will not be used for any election purposes.

## Policy Statement

In addition to those entitlements available to Elected Members (Member/s) under legislation, the policy outlines "approved expenses" the City will reimburse to Elected Members when incurred in their capacity as an Elected Member.

~~The Council also recognises that Elected Members have a responsibility to undertake training and development necessary to fulfil their duties of public office. To this end Council has a separate policy "Attendance at Conferences, Seminars and Training" which provides for allowances to facilitate attendance at conferences and training opportunities.~~

## (1) Prescribed allowances

## 1. Mayoral Allowance

The annual local government allowance for the Mayor (in addition to any fees or reimbursements of expenses payable under the Act and Regulations) is recommended to be the maximum amount as determined by the Salaries and Allowances Tribunal, subject to the formal resolution of Council

## 2. Deputy Mayoral Annual Allowance

An annual local government allowance is to be paid to the Deputy Mayor (in addition to any fees or reimbursements of expenses payable under the Act and Regulations), is recommended to be the maximum percentage determined by the Salaries and Allowances Tribunal of the annual allowance to which the Mayor is entitled, subject to the formal resolution of Council.

[1]

## Title

## Elected Members Entitlements - Allowances &amp; Reimbursements



## 3. Annual Meeting Attendance Allowance

In lieu of paying Elected Members a meeting attendance fee for Council, Committee or prescribed meetings, it is recommended to pay the maximum amount within the range set by the Salaries and Allowances Tribunal from time to time that may be paid annually, subject to the formal resolution of Council.

## (2) Prescribed expense reimbursements (Administration Regulation 31(1)(b))

## 1. Travel expenses

Elected members who attend Council, Committee, Council appointed Reference Groups or other formally arranged meetings, briefings, civic functions, seminars or training on behalf of the Council, are entitled to be reimbursed travel expenses. Councillors will be automatically paid the prescribed mileage, allowance for attendance at formal Council meetings and Standing Committee meetings, in accordance with Clause (9) 2(a) of this Policy.

## 2. Child care costs

Elected members are entitled to be reimbursed child care costs, while attending Council and Committee Meetings and other meetings.

In accordance with Regulation 31(1)(b) of the *Local Government (Administration) Regulations 1996*, child care costs will be paid to the maximum allowance as determined by the Salaries and Allowances Tribunal annual determination, or the actual cost per hour, whichever the lesser amount is.

The expense incurred for child care costs can be reimbursed using the claim form and substantiated with details of date(s), the provider's name and address, meeting/event attended and number of hours, together with original receipts attached to the claim form, or other proof of expenditure.

Child care costs will not be paid for where the care is provided by a family member living in the same premises as the Elected Member.

## (3) Discretionary expense reimbursements (Administration Regulation 32(1))

## 1. Parking

Car-parking fees:

- (a) Incurred attending an event in their capacity as a Council member; or
- (b) Incurred where an Elected Member having driven their private vehicle to their place of work, attends an event (in their capacity as a Council Member) directly following work, instead of travelling to the event by taxi.

[2]

## Title

## Elected Members Entitlements - Allowances &amp; Reimbursements



## 2. Minor hospitality

Elected Members may be reimbursed reasonable minor hospitality costs, up to a maximum amount of \$30, incurred while attending meetings, functions, events and other occasions while undertaking the recognised functions of an Elected Member referred to elsewhere in this Policy.

## 3. Consumable Office supplies

Elected members may be reimbursed for any consumable office supplies reasonably required to undertake the recognised functions of an Elected Member, excluding any costs incurred relevant to any elections.

## 4. Other approved expenses

Council will reimburse the following expenses incurred by Elected Members in carrying out their duties or performing their functions:

- (a) Dry cleaning specifically incurred because of attending recognised Council related functions referred to elsewhere in this Policy
- (b) Hire of clothing when attending a recognised Council related function.
- (c) Permissible personal expenses not otherwise paid in advance by the City incurred as a result of attending a conference, seminar or training as a delegate of Council in accordance with Council Policy "Attendance at Conferences, Seminars and Training".
- (d) Reimbursement of legal representation costs incurred in accordance with Council Policy "Legal Representation & Costs Indemnification – Elected Members & Employees".
- (e) Reimbursement of ~~one~~one (1) Membership of a Professional Association per year, subject to the purpose of the Association being related to the role or function of an elected member, up to a maximum value of \$1,000.

## (4) Prescribed allowances paid in lieu of reimbursements

1. Information and Communication ~~Technology~~ Technology (ICT) Allowance

All Elected Members are paid the maximum annual amount for ICT Expenses subject to the formal resolution of Council. The allowance will be paid annually in advance within the range set by the Salaries and Allowances Tribunal through a determination from time to time, calculated from each ordinary election and the full amount will be provided for in each annual budget. The ICT Allowance is for costs relating to:

- (a) ~~T~~elephone rental at the Elected Members' private residence;
- (b) Council related charges for telephone calls made from telephones located at the Elected Members' private residences; and
- (c) ~~M~~obile telephone rental and call charge plans.
- (d) Laptop, iPad or any desktop computer (with monitor), including,
  - appropriate software

[3]

<b>Title</b>	<b>Elected Members Entitlements - Allowances &amp; Reimbursements</b>
--------------	---



- printer/scanner
- broadband internet access and router
- associated consumables

(5) Discretionary non-monetary allowances paid in lieu of reimbursements

1. Equipment and stationery

Elected Members will be eligible to receive the following to assist them to undertake the recognised functions of an Elected Member.

- Elected Members will be provided with a mobile computer, compatible with the City's security and other systems.
- Elected Members will be provided with access to a computer for their use within the City's Administration Centre.
- Elected Members will be supplied, as reasonably required to undertake the functions of an Elected Member, with:
  - Business cards, and
  - Letterhead template.
- Elected Members will be supplied with a name badge at the commencement of their term of office. Replacement name badges will be supplied, upon request, if lost, stolen, damaged or worn.

(6) Mayoral Vehicle Provision

- The position of Mayor shall, for the purpose of carrying out the recognised functions of the Mayoral office, be entitled to receive the provision of a fully maintained local government owned vehicle to the equivalent standard of that provided to the Senior Employees. The Mayor of the day may elect to choose a vehicle of a lesser standard at his/her discretion, subject to the City's Light Fleet Purchasing Guidelines.
- All costs associated with the private use of the Mayoral vehicle are to be reimbursed to the City of Cockburn by the Mayor in accordance with the "Mayoral Motor Vehicle Agreement" detailed in (6) 3 below.
- Details of the arrangement for the provision, use and responsibilities for the vehicle in (6) 2 above is included in a Deed of Agreement between the City of Cockburn and the Mayor.
- The calculation of the reimbursement for the private use is by way of a Logbook in accordance with the requirements of the Australian Taxation Office.
- All disputes in regard to this policy will be referred to the Chief Financial Officer in the first instance. In the event that the Member and the Director cannot reach an agreement, the matter will be submitted to Council for resolution.

[4]



## Title

## Elected Members Entitlements - Allowances &amp; Reimbursements



## (7) Provision of Support

## 1. Mayor

The Mayor shall, in carrying out the Mayoral duties and responsibilities, be entitled to receive, ~~the~~ benefit of the following facilities and resources without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the Local Government Act 1995.

- (a) the use of an office;
- (b) a City employee or other employee resource to the extent considered appropriate by the CEO;
- (c) all items associated with the effective and efficient administration of the Mayor's office as determined from time to time by the CEO;
- (d) access to the Elected Member's Lounge and refreshments; and
- (e) the provision of paper copies of all Council and Committee Meeting agendas, upon written request to the CEO.

## 2. Deputy Mayor and other Councillors:

The Deputy Mayor and other Councillors shall in carrying out their civic duties and responsibilities be entitled to receive the benefit of the following facilities and resources without the reduction of the fees and allowances approved by Council under section 5.98, 5.98A, 5.99 and 5.99A of the *Local Government Act 1995*:

- (a) access to the Elected Member's Lounge and refreshments;
- (b) access to a suitably equipped shared office, reading room, meeting and conference rooms within the Administration Centre with photocopying, printing, facsimile, internet and telephone facilities, as deemed necessary by the CEO to fulfil their Council related functions;
- (c) some secretarial support as deemed necessary by the CEO including limited word processing, photocopying, and postage; and
- (d) the provision of paper copies of all Council and Committee Meeting agendas, upon written request to the CEO.

## (8) Insurance

The City will insure or provide insurance cover for Elected Members for:

- 1. Accidental injury whilst engaged in the performance of the official duties of their office, including direct travel to and from activity.
- 2. Liability for matters arising out of the performance of the official duties of their office but subject to any limitations set out in the policy of cover/insurance.
- 3. Spouses/partners of Elected Members when the spouse/partner is accompanying the Member in an official (non-personal) capacity.

Title	Elected Members Entitlements - Allowances & Reimbursements
-------	--



## (9) Policy Administration

1. ~~Time Limit on Claims and~~ Approval Process

- (a) Elected Members applying to receive reimbursement of expenses in accordance with the provision of this policy must submit the appropriate Reimbursement of Expenses Form to the Chief Executive Officer, together with acceptable supporting documentation.

~~(b) Requests for reimbursement must be received within six (6) calendar months after the expenses is incurred.~~

## 2. Payment of fees/allowances

- (a) All Allowances will be paid automatically unless an Elected Member has advised the Chief Executive Officer in writing that they do not want to claim any or part of the available allowances.
- (b) All allowances will be paid monthly in arrears, except for the ICT allowance which will be paid annually in advance, calculated from each ordinary election and will be provided for in each annual budget.
- (c) Any taxation liability arising from these payments is the individual responsibility of each Elected Member.
- (d) If an Elected Member has previously advised that they do not want all or part of the available allowances that they are entitled to, any subsequent request for full or additional payment will not be back ~~paid,~~ but paid but will accrue from the date of such request.
- (e) If an Elected Member ceases to hold office, payment will only be made up to and including the final day of engagement.

## 3. Dispute Resolution

Any disputes regarding this policy will be referred to the Chief Executive Officer in the first instance. If the Elected Member and the Chief Executive Officer cannot reach an agreement, the matter will be reported to Council for resolution.

Strategic Link:	Governance Framework
Category	Elected Members
Lead Business Unit:	Governance, Risk and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	14 July 2022
Next Review Due: (Governance Purpose Only)	The policy is to be reviewed every two years through consultation with Elected Members to ensure that it meets its objective and provides clear accountability requirements unless legislative amendments require an immediate review.  July 2024
ECM Doc Set ID: (Governance Purpose Only)	8232292

## 15.2 Organisational Performance Committee Meeting – 20/02/2024

### 15.2.1 Corporate Business Plan Quarter Two and Mid-Year Review Update

<b>Executive</b>	Executive Governance and Strategy
<b>Author</b>	Manager Strategy and Integrated Planning
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. FY24 CBP KPI Q2 Milestones <a href="#">↓</a></li> <li>2. FY24 CBP KPI Mid-Year Review Proposed Changes <a href="#">↓</a></li> </ol>

#### Officer Recommendation/Committee Recommendation

That Council:

- (1) NOTES the CBP KPI Quarter 2 and Mid-Year Review Update;
- (2) AMENDS the FY24 CBP KPIs as per the CBP Mid-year review; and
- (3) AMENDS the Yangebup Master Plan to remove Yandjet Park (in line with amendments to the FY24 CBP KPIs).

### Background

Council adopted the Corporate Business Plan (CBP) Key Performance Indicators (KPIs) at the 29 June 2023 Special Council meeting.

CBP KPI progress is reported quarterly through the Organisational Performance Committee.

This report presents the progress of FY24 Quarter 2 (Q2) and Mid-Year Review CBP KPI progress.

### Submission

NA

### Report

#### CBP KPI Q2 Update

#### Overall CBP KPI Progress

The CBP KPIs track the delivery of the CBP items.

Accountability for the CBP KPIs is allocated to the Executive Committee Member (ExCo) responsible for delivering the item.

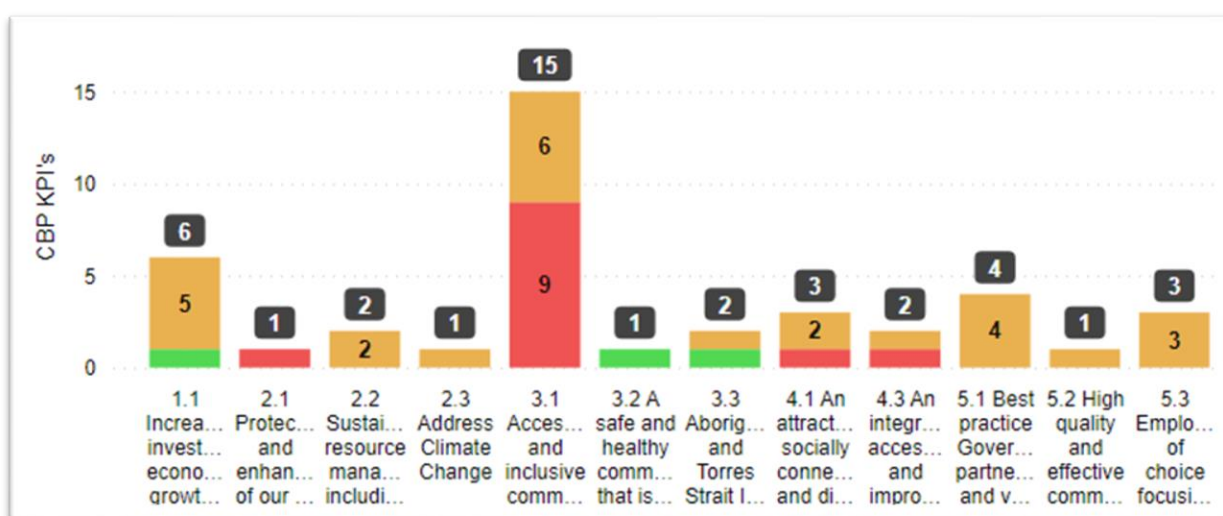
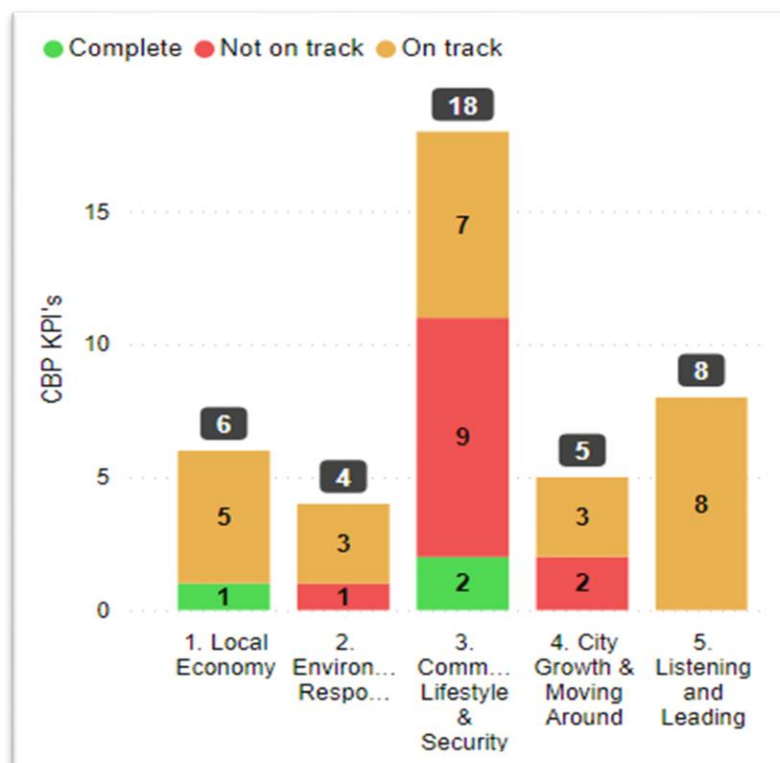
In addition, responsibility then cascades to a Senior Leadership Team (SLT) Member, being a direct report to an ExCo officer.

The Q2 status report on the progress of the KPIs for FY24 (1 October 2023 to 31 December 2023) has been provided (refer to Attachment 1).

The Q2 progress is presented for the annual KPIs (Table 1) and the Q2 milestones (Table 2).

**Table 1: CBP KPI Progress Summary**

CBP KPI's	COMPLETE		ON TRACK		NOT ON TRACK		TOTAL
Overall Progress	3	7%	26	64%	12	29%	41



**Figure 1: CBP Annual KPI Progress by Strategic Community Plan Outcome**

In summary:

- the majority (64%) of KPIs are on track
- 29% of KPIs are not on track
- 7% of the KPIs are already complete for this financial year.

As we reach the midpoint of the financial year, there is ample time for KPIs with incomplete milestones to meet their scheduled deadlines.

It is anticipated that some KPIs will not have all milestones completed by the end of the financial year.

The Q3 update report, closer to the end of the financial year, will offer more clarity on the expected completion of KPIs.

Refer to Figure 1 for a comprehensive overview of the overall progress by strategic community outcome.

Notably, the Local Economy and Listening and Leading outcomes indicate that most outcomes are on track.

Conversely, the Community, Lifestyle, and Security outcome highlights most KPIs as not on track.

Quarter 2 CBP KPI Milestone summary

This report section offers a detailed account of the status of Q2 milestones, including their current status categorised by the strategic community outcome. For a more granular breakdown, refer to Attachment 1.

Table 2: CBP Q2 Milestone Summary

CBP KPI's	COMPLETE		ON TRACK		INCOMPLETE		TOTAL
Q2 Milestones	18	44%	8	20%	15	36%	41

In summary:

- 44% of Q2 milestones are complete.
- 20% of CBP KPIs are on track or did not have a Q2 milestone
- 36% of Q2 milestones are incomplete.

Q2 progress is presented by the Strategic Community Plan (SCP) outcome in Figure 2.

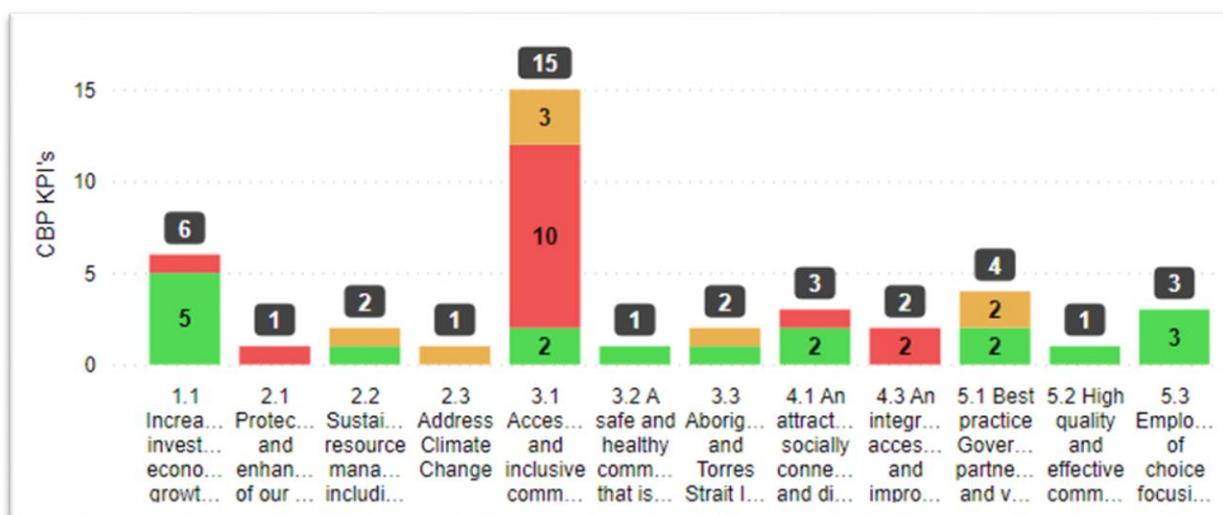
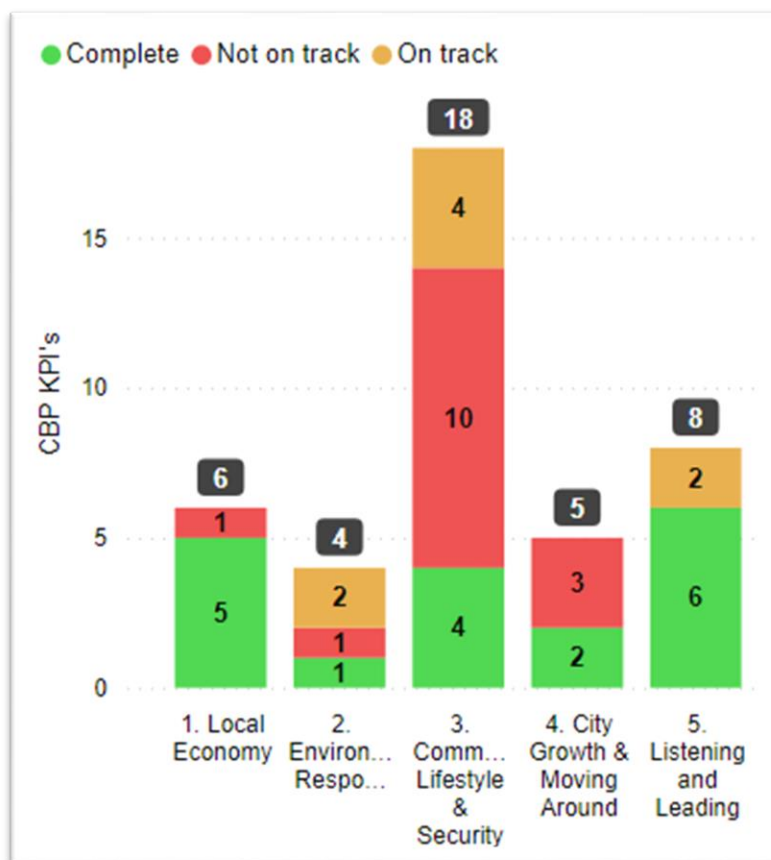


Figure 2: KPI Q2 Milestone progress by Strategic Community outcome

- The Local Economy outcome and the Listening and Leading outcome have the majority of Q2 milestones completed
- Most incomplete Q2 milestones relate to the Community Lifestyle and Security outcome.
- KPIs with incomplete Q2 milestones should be monitored to ensure on-time delivery of the annual KPI.

Complete detail of KPI and milestone progress is presented in Attachment 1 which is colour-coded to indicate the progress and status of the CBP KPIs:

- **Green** indicates the KPI is complete
- **Orange** indicates the KPI is on track
- **Red** indicates the KPI is not on track or incomplete.

**CBP MID-YEAR REVIEW**

At the end of quarter 2, a mid-year review is conducted to align CBP KPI timelines with the organisation's delivery capability, the Council's strategic direction, and the current economic climate to maximise community utility in project delivery.

The review encompasses an examination of CBP KPIs, along with the milestones set for quarters 3 and 4, ensuring the efficient delivery of CBP KPIs by the end of the financial year.

Below is a summary of potential changes to KPIs, accompanied by brief definitions of each option:

- **No Change**: KPI/Milestone unchanged
- **Program Change**: Overall outcome unchanged, delivery program updated.
- **Reforecast**: The CBP KPI and/or milestone will be revised to reflect scope, timeline, or budget changes. This is done to provide a more accurate projection of future outcomes.
- **Removed**: KPI/Milestone has been eliminated or removed from CBP KPI scope, indicating that it is no longer part of the requirements or deliverables.

A summary of the quantity and nature of changes is provided in the table below, while a comprehensive breakdown is available in Attachment 2.

CBP KPI's	No Change		Program Change		Reforecast		Removed		TOTAL
Change Summary	22	54%	15	37%	3	7%	1	2%	41

As noted in the Q2 update 64% of KPIs are on track for delivery, 7% are complete and 29% -are currently not on track.

During the mid-year review, amendments are made to KPIs that accurately reflect the organisational capacity for delivery over the remaining quarters. The majority of CBP KPIs (54%) have remained unchanged.



A review of the changes proposed at this mid-year review include:

- One KPI is proposed for removal (Yandjet Park)
- Four KPIs are recommended for reforecasting to FY25
- 14 other KPIs have changed their delivery timeframe or milestones for the remaining quarters.

The table below summarises the mid-year changes by overall KPI progress. The table outlines the treatment of the KPIs listed as not on track at the end of Q2 to ensure deliverability across Q3 and Q4.

Seven of the not in track KPIs have had program changes, four have been pre-emptively reforecast to FY25 and one has been removed.

Program changes for on track KPIs reflect milestone changes that do not impact overall KPI delivery.

CHANGE SUMMARY						
Overall KPI Progress		No change	Program Change	Reforecast	Remove	TOTAL
	Complete	3	0	NA	NA	3 (7%)
	On track	19	7	NA	NA	26 (64%)
	Not on Track	0	8	3	1	12 (29%)
	TOTAL	22 (54%)	15 (37%)	3 (7%)	1 (2%)	41

Refer to Attachment 2 for a detailed table outlining each KPI and the recommended changes.

### Strategic Plans/Policy Implications

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

### Budget/Financial Implications

Budget implications of changes made to the CBP KPIs are captured in the Budget Mid-Year Review.

### Legal Implications

Sections 5.38 and 5.39A (1) (b) of the *Local Government Act 1995* and Division 3 Schedule 2 of Regulation 18FA of the *Local Government (Administration) Regulations 1996* refer.



**Community Consultation**

NA

**Risk Management Implications**

A “Low” level of “Compliance” risk associated with this item.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

Strategic Outcome	Link to Strategy (CBP)	KPI	Overall Progress	Executive (Accountable)	Executive Direct Report (Responsible)	Quarter 2 Milestone	Quarter 2 Progress	Quarter 2 Update
1. Local Economy	1.1.2a	Position Cockburn as a leader in the Blue Economy	Complete	Victoria Green	Michael Faulkner	Commence activities outlined in Blue Economy Implementation plan	Complete	Formal relationships and engagement with key Blue Economy stakeholders have been developed. State Govt now recognises Cockburn as a leader in the Blue Economy.
1. Local Economy	1.1.2b	Develop Visitor Economy Approach	On Track	Victoria Green	Michael Faulkner	Visitor Destination Plan scoped	Complete	Destination Plan EOI circulated and appointed consultant. Regular Destination group meetings continue to be undertaken
1. Local Economy	1.1.2c	Development of Investment attraction program and prospectus	On Track	Victoria Green	Michael Faulkner	Expressions of Interest and consultant appointed	Complete	pracys report near complete. Draft presented and workshop to be undertaken with CoC teams in February
1. Local Economy	1.1.2d	Cockburn Blue Innovation Hub - operationalising	On Track	Victoria Green	Michael Faulkner	Lease signed and fit-out commences	Incomplete	Positive negotiations continuing with JTSI and Ministerial advisors to support co-funding of the Innovation Hub.
1. Local Economy	1.1.2e	Development of the International Engagement program	On Track	Victoria Green	Michael Faulkner	International Engagement event held in Cockburn	Complete	Cockburn global event successfully held on 11 October in conjunction with consulate representatives from Indonesia, Vietnam and Singapore. Continued relationship development with Singaporean and Vietnamese representatives.
1. Local Economy	1.1.2f	Development of Strategic partnership program	On Track	Victoria Green	Michael Faulkner		Complete	Regular steering group meetings being held with Fremantle Football Club, Curtin University and Blue Economy. Actions being undertaken.
2. Environmental Responsibility	2.1.3a	Yandjet Park Improvements	Not On Track	Anton Lees	Terry Green	Detailed Design commenced	Incomplete	Project Governance Group (PGG) meeting held in Oct 2023 to determine future direction of project due to incomplete scope development and budget concerns. Community Services confirmed that there are no future plans to use Yandjet Park as an active reserve, which was a key driver for the project. The PGG agreed to place current project on Hold and investigate options for a long-term lease/licence between the neighbouring school and City. Project is to be cancelled with remaining Capital Works budget returned at Mid Year Budget Review.
2. Environmental Responsibility	2.2.1a	EV chargers at all City infrastructure with Solar	On Track	Anton Lees	Joe Saraceni	Commence consulting / feasibility work	Complete	Feasibility work commenced, report is so far indicating that EV charges cannot be effectively operated with existing solar infrastructure. Work will be closed out in Q3, EM Briefing presentation to be prepared for Q4 delivery
2. Environmental Responsibility	2.2.2a	Cockburn Resource Recovery Park Redevelopment Stage 2	On Track	Anton Lees	Terry Green		On Track	No milestone in Q2.
2. Environmental Responsibility	2.3.1b	Implement Climate Change Strategy 2020-2030	On Track	Daniel Arndt	Christopher Beaton		On Track	No milestone in Q2.
3. Community, Lifestyle & Security	3.1.1b	Development of new Youth Plan	On Track	David van Ooran	Karoline Jamieson	Stakeholder engagement underway	Complete	Consultant project plan complete. Stakeholder engagement commenced.
3. Community, Lifestyle & Security	3.1.2a	Development of new Arts and Culture Strategy	Not On Track	David van Ooran	Brittany Cover	Consultation engaged	Incomplete	Consultation to be engaged in February 2024.
3. Community, Lifestyle & Security	3.1.2b	Develop Public Art Masterplan	Not On Track	David van Ooran	Brittany Cover	Stakeholder engagement phase underway	Incomplete	Strategy development is delayed due to community engagement unable to deliver engagement before 2024.
3. Community, Lifestyle & Security	3.1.3a	Review Public Health Plan 2013-2018	Not On Track	Daniel Arndt	Lorenzo Santoriello		Incomplete	The SLT discussion and update did not proceed as scheduled. Changes and modifications to the Public Health Plan outcomes tables are being undertaken, based on feedback for provided to date. Further targeted discussions with service unit managers and heads are proposed to ensure that all are satisfied with the revised outcomes described in the PHP in Q3.
3. Community, Lifestyle & Security	3.1.4a	Commence Malabar BMX Park Redevelopment	On Track	Anton Lees	Terry Green	Stakeholder engagement and revised concept plan	On Track	No Q2 milestone however extended market engagement process and contract execution has taken place. Site mobilisation and works commenced mid-November.
3. Community, Lifestyle & Security	3.1.4b	Beale Park Redevelopment	On Track	Anton Lees	Terry Green	Construction Commencement	On Track	No milestone in Q2.
3. Community, Lifestyle & Security	3.1.4d	Wally Hagan Recreation Centre Redevelopment business case	Not On Track	David van Ooran	Andrew Tomlinson		Incomplete	Engaged consultant. Commence detailed needs and site assessment process.

Strategic Outcome	Link to Strategy (CBP)	KPI	Overall Progress	Executive (Accountable)	Executive Direct Report (Responsible)	Quarter 2 Milestone	Quarter 2 Progress	Quarter 2 Update
3. Community, Lifestyle & Security	3.1.4e	Cockburn ARC – Health and Fitness Expansion (Commence works)	Not On Track	Anton Lees	Terry Green		Incomplete	Milestone was not achieved as the tender submissions received were over the Pre-Tender estimate provided from the Quantity Surveyor. As a result, the City was required to readvertise the business plan (LGA requirements for significant land transaction and/or lease amendment) for a 2nd time. The legal process and associated advertising period resulted in a 12-week delay to the procurement process and contract award. Site mobilisation and works are anticipated to commence in February.
3. Community, Lifestyle & Security	3.1.4f	Coogee Golf Course Review	On Track	David van Ooran	Andrew Tomlinson	Feasibility study complete	On Track	Flora and Fauna Survey's continuing. Desktop Due Diligence to undertaken for Aboriginal and Historic Heritage.
3. Community, Lifestyle & Security	3.1.4g	Beeliar Reserve Redevelopment	Not On Track	David van Ooran	Andrew Tomlinson	Feasibility study complete	Incomplete	Concept design continuing.
3. Community, Lifestyle & Security	3.1.4h	Tempest Park Redevelopment	Not On Track	David van Ooran	Andrew Tomlinson	Market Engagement (Tender) and Award	Incomplete	Continue concept design.
3. Community, Lifestyle & Security	3.1.4i	Santich Park – Upgrade	On Track	Anton Lees	Terry Green	Draft plan presented to Council, further engagement	Incomplete	<p>Milestone was not achieved as a revised delivery timeline was agreed to finalise the tender documentation with the Project Governance Group (PGG) due to the following:</p> <ul style="list-style-type: none"><li>- An Internal design review by Project Services to minimise impact to existing trees</li><li>-Inclusion of new scope to incorporate CCTV conduits, existing car park lighting and community engagement close out</li></ul> <p>The PGG also agreed to move forward with market engagement in Qtr. 3 with an anticipated budget shortfall approx 40% (based on external cost estimate).</p> <p>Market engagement due to commence late January 2024 and close in early March 2024.</p>
3. Community, Lifestyle & Security	3.1.4k	Review the Community, Sport & Recreation Facilities Plan 2018-2033	Not On Track	David van Ooran	Andrew Tomlinson	Design finalised	Incomplete	Plan drafted.
3. Community, Lifestyle & Security	3.1.4m	Commence Omeo Public Amenities & Shelters Development	On Track	Anton Lees	Terry Green	Stakeholder engagement underway	Complete	Design stage and tender documentation finalised. Market engagement to commence in Feb 2024.
3. Community, Lifestyle & Security	3.1.4n	Development of new Age-friendly Plan	Not On Track	David van Ooran	Karoline Jamieson	Publish Public Health Plan.	Incomplete	Brief developed and provided to consultants.
3. Community, Lifestyle & Security	3.2.1b	Development of the Bushfire Risk Management Plan	Complete	David van Ooran	Michael Emery	Bushfire Risk Management Plan submitted to Council	Complete	BRMP completed ahead of FY 24 Schedule and approved by Council. DFES have peer reviewed the document and minor risk input changes have been made to ensure State-level constancy.
3. Community, Lifestyle & Security	3.3.1a	Aboriginal Cultural and Visitors Centre Development (Commence works)	On Track	Anton Lees	Terry Green		On Track	Workshops held with ARG reference group and individual members. Follow up meeting to be held in January 2024 to receive endorsement of proposed design option.
3. Community, Lifestyle & Security	3.3.1b	Review the Reconciliation Action Plan 2018-2021	Complete	David van Ooran	Karoline Jamieson		Complete	Reconciliation Action Plan endorsed at December OCM and also endorsed by Reconciliation Australia.
1. City Growth & Moving Around	4.1.1b	Local Planning Scheme Review (Commence Preparation)	On Track	Daniel Arndt	Carol Catherwood		Complete	Drafting well underway - targeting OCM early 2024 (ahead of schedule). Comments from DPLH on draft strategy received and currently clarifying what changes they will require (and impacts on scheme if any) - November 2023
1. City Growth & Moving Around	4.1.1c	Preparation of Coogee Beach Masterplan	Not On Track	Daniel Arndt	Carol Catherwood	Document drafting (Role & Vision)	Incomplete	Requests for Quote awaiting formal assessment before a contractor can be awarded - tracking later than desirable - November 2023
1. City Growth & Moving Around	4.1.2c	Civic Facilities Planning	On Track	Anton Lees	Joe Saraceni	Prepare and present briefing to Council	Complete	Briefing presented to council relating to high-level report.

Strategic Outcome	Link to Strategy (CBP)	KPI	Overall Progress	Executive (Accountable)	Executive Direct Report (Responsible)	Quarter 2 Milestone	Quarter 2 Progress	Quarter 2 Update
1. City Growth & Moving Around	4.3.1a	Review and update the City's District Traffic Study 2018	On Track	Daniel Arndt	Carol Catherwood	Draft City District Traffic Study complete	Incomplete	Workshop with Elected Members rescheduled to 2 November. Additional internal workshop with Exco members requested and scheduled for 21 November - workshop feedback needs to be provided to consultant. Currently estimating the draft will still be ready for Council consideration as per the upcoming Q3 milestone - November 2023
1. City Growth & Moving Around	4.3.2c	Phoenix & Rockingham Rd Roundabout (Commence works)	Not On Track	Anton Lees	Terry Green	Relocating underground services	Incomplete	Milestone not completed as Built & Natural Environment Planning team have withdrawn the existing funding application with MRWA and resubmitted for 24/25. As a result, the project delivery approach has changed with each of the remaining FY24 milestones for this project to be reforecast to align to the approved new external funding strategy.
5. Listening and Leading	5.1.1e	Local Law review	On Track	Emma Milne	Michelle Todd	Completion of parking local law review. Commencement of bushfire local law review	Complete	Parking Local Law was reviewed by the Council and is now with the Minister's office. Bushfire Local Law with the Minister's office.
5. Listening and Leading	5.1.1f	Risk maturity improvement program delivery	On Track	Emma Milne	Michelle Todd		On Track	No milestone in Q2.
5. Listening and Leading	5.1.3a	Major Strategic Review Program - CBP, SCP, LTFF, WFP (Commence program)	On Track	Emma Milne	Jane Downsborough	Environmental Scanning Complete	Complete	Environmental Scanning work is complete and circulated internally for input and feedback before presented to elected members for pre-reading.
5. Listening and Leading	5.1.3b	Develop approaches for the implementation of changes to the Integrated Planning and Reporting Framework as part of Local Government Reform	On Track	Emma Milne	Jane Downsborough		On Track	No milestone in Q2.
5. Listening and Leading	5.2.1a	Implementation of Customer Experience Improvement Program	On Track	Victoria Green	Colleen Miller	Improvement activities implementation commenced	Complete	Customer Experience dashboard complete. New Contact Centre phone software options being explored with Business Systems.
5. Listening and Leading	5.3.1a	WHS compliance program	On Track	Chantelle Hanrahan	Tahlie Barclay	Implementation of actions resulting from WHS audit planned for Q2	Complete	All actions have been delivered in line with schedule and budget
5. Listening and Leading	5.3.1b	SaaS migration to the cloud	On Track	Nelson Mauricio	Brett Fellows	to be reviewed based on final scope	Complete	Project Manager contracted and SaaS Project Plan prepared and approved by SaaS Steering Committee. In early stages of project delivery.
5. Listening and Leading	5.3.3e	IT Personnel Hardware Refresh (previously called Staff Mobility Enablement (Zero Client Desktop Replacement).	On Track	Nelson Mauricio	Brett Fellows	Scoping and programming commenced	Complete	Presentation with project plan given to ExCo and approval received to proceed with delivery (procurement and rollout) and release of budget funds.

Strategic Outcome	Link to Strategy (CBP)	KPI	Overall Progress	Change Summary	Q3 Milestone	Proposed Q3 Milestone	Q4 Milestone	Proposed Q4 Milestone	Notes
1. Local Economy	1.1.2a	Position Cockburn as a leader in the Blue Economy	Complete	No Change					
1. Local Economy	1.1.2b	Develop Visitor Economy Approach	On Track	No Change	Visitor Destination Planning commenced	Visitor Destination Planning commenced	Visitor Destination Plan finalised	Visitor Destination Plan finalised	
1. Local Economy	1.1.2c	Development of Investment attraction program and prospectus	On Track	No Change	Development of investment attraction approach commenced	Development of investment attraction approach commenced	Investment attraction approach finalised	Investment attraction approach finalised	
1. Local Economy	1.1.2d	Cockburn Blue Innovation Hub - operationalising	On Track	No Change	Expressions of Interest open	Expressions of Interest open	Hub operational	Hub operational	
1. Local Economy	1.1.2e	Development of the International Engagement program	On Track	No Change	Ongoing international engagement	Ongoing international engagement	Ongoing international engagement	Ongoing international engagement	
1. Local Economy	1.1.2f	Development of Strategic partnership program	On Track	No Change					
2. Environmental Responsibility	2.1.3a	Yandjet Park Improvements	Not On Track	Removed			Detailed Design Finalised	Detailed Design Finalised	Project Governance Group (PGG) meeting held in Oct 2023 to determine future direction of project due to incomplete scope development and budget concerns. Community Services confirmed that there are no future plans to use Yandjet Park as an active reserve, which was a key driver for the project. The PGG agreed to place current project on Hold and investigate options for a long-term lease/licence between the neighbouring school and City. Project is to be cancelled with remaining CW budget returned at MYBR.
2. Environmental Responsibility	2.2.1a	EV chargers at all City infrastructure with Solar	On Track	No Change	Complete consulting / feasibility work	Complete consulting / feasibility work	Present to Council	Present to Council	
2. Environmental Responsibility	2.2.2a	Cockburn Resource Recovery Park Redevelopment Stage 2	On Track	No Change	Design Finalised	Design Finalised	Market Engagement (Tender) and Award	Market Engagement (Tender) and Award	
2. Environmental Responsibility	2.3.1b	Implement Climate Change Strategy 2020-2030	On Track	No Change	Mid-year progress updates provided.	Mid-year progress updates provided.	Annual progress report for current financial year commenced.	Annual progress report for current financial year commenced.	
3. Community, Lifestyle & Security	3.1.1b	Development of new Youth Plan	On Track	No Change	Stakeholder engagement complete	Stakeholder engagement complete	Draft submitted to Council	Draft submitted to Council	
3. Community, Lifestyle & Security	3.1.2a	Development of new Arts and Culture Strategy	Not On Track	Reforecast	Stakeholder engagement phase underway	Stakeholder engagement phase underway	Stakeholder engagement phase underway	Stakeholder engagement phase underway	Item reforecast to FY25 to ensure alignment with the review of Long Term Financial Plan (LTFP)
3. Community, Lifestyle & Security	3.1.2b	Develop Public Art Masterplan	Not On Track	Reforecast	Draft masterplan review	Stakeholder engagement phase underway	Draft masterplan presented and endorsed by Council.	Stakeholder engagement phase underway	The reforecast for this CBP KPI is due to the extended consultation process and the need for council endorsement before advertising and final approval. Unfortunately, community engagement support is unavailable until February.
3. Community, Lifestyle & Security	3.1.3a	Review Public Health Plan 2013-2018	Not On Track	Program Change		PHP Action Table to be updated to reflect new structure, operational outcomes and actions as described by Service Unit Managers.		Complete review and close out of Public Health Plan 2013 - 2018 and close out report submitted to council.	Item currently delayed however sufficient time in the remaining quarters allows for CBP KPIs to be completed by the end of financial year. New Q4 milestone proposed and scope revised
3. Community, Lifestyle & Security	3.1.4a	Commence Malabar BMX Park Redevelopment	On Track	Program Change		Revised PHP Actions Table finalised and endorsed by relevant Managers and Heads for	Construction Complete	Construction Complete	A slight delay in construction completion is possible resulting in completion in early FY25. The construction process will be monitored in the remaining quarters and updates provided as necessary.
3. Community, Lifestyle & Security	3.1.4b	Beale Park Redevelopment	On Track	No Change			Market Engagement (Tender) and Award	Market Engagement (Tender) and Award	Market and engagement and tender award delayed due to complex environmental requirements. Scheduled milestones anticipated to be achieved. Progress will be monitored in the remaining quarters. Project will continue in FY25

STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	CHANGE SUMMARY	Q3 MILESTONE	PROPOSED Q3 MILESTONE	Q4 MILESTONE	PROPOSED Q4 MILESTONE	NOTES
3. Community, Lifestyle & Security	3.1.4d	Wally Hagan Recreation Centre Redevelopment business case	Not On Track	Program Change	Stakeholder engagement and pre feasibility	Initial stakeholder engagement, concept design and feasibility	Feasibility and Business Case presented to Council	Draft Needs Assessment, Concept Design and Feasibility Study presented to Council (internal business case).	Additional time added to program to enable Council endorsement of options analysis prior to business case finalisation
3. Community, Lifestyle & Security	3.1.4e	Cockburn ARC – Health and Fitness Expansion (Commence works)	Not On Track	Program Change		Construction Commenced			Construction of Cockburn ARC gym expansion is tracking 3 months behind the original schedule. Construction is anticipated to commence in Q3. New milestone added in for Q3 to reflect the delay. Overall KPI is still on track to be completed by the end of the financial year.
3. Community, Lifestyle & Security	3.1.4f	Coogee Golf Course Review	On Track	Program Change		Flora and Fauna Study complete. Continue Aboriginal and Historic Heritage due diligence.	Complete Aboriginal Cultural Heritage Act related engagement and approval processes. Undertake environmental study (flora and fauna).	Continue Aboriginal and Historic Heritage due diligence.	Updated Flora and Fauna study required along with evaluation on the impact of Aboriginal Cultural and Heritage Act 2021. This has resulted in a delay to the original project delivery timeline. (Refer ERC July 2023 and OCM August 2023)
3. Community, Lifestyle & Security	3.1.4g	Beeliar Reserve Redevelopment	Not On Track	Program Change	Business Case commenced	Continue Needs Assessment and Feasibility Study.	Business Case submitted to Council for adoption	Submit Needs Assessment and Feasibility Study to Council	Additional time added to program to enable Council endorsement of feasibility study prior to undertaking community engagement
3. Community, Lifestyle & Security	3.1.4h	Tempest Park Redevelopment	Not On Track	Program Change	Business Case commenced	Continue Needs Assessment and Feasibility Study.	Business Case submitted to Council for adoption	Submit Needs Assessment and Feasibility Study to Council	Additional time added to program to enable Council endorsement of feasibility study prior to undertaking community engagement
3. Community, Lifestyle & Security	3.1.4i	Santich Park – Upgrade	On Track	Program Change	Construction Commencement	Market Engagement (Tender) and Award		Construction commenced	The Q2 milestone was not completed, details are provided in "Q2 update". Q2 milestone has been shifted to Q3 and construction commencement is anticipated to start in Q4. Overall KPI progress is still on track for completion at the end of the financial year.
3. Community, Lifestyle & Security	3.1.4k	Review the Community, Sport & Recreation Facilities Plan 2018-2033	Not On Track	Program Change	Finalise engagement, Reviewed Community, Sport & Recreation Facilities Plan 2018-2033 submitted to Council for adoption			Reviewed Community, Sport & Recreation Facilities Plan 2018-2033 submitted to Council for endorsement for community engagement.	Additional time added to program to enable Council Endorsement of review outcomes prior to Community Engagement.
3. Community, Lifestyle & Security	3.1.4m	Commence Omeo Public Amenities & Shelters Development	On Track	No Change	Market Engagement (Tender) and Award	Market Engagement (Tender) and Award	Construction commencement	Construction commenced	
3. Community, Lifestyle & Security	3.1.4n	Development of new Age-friendly Plan	Not On Track	Program Change	stakeholder engagement complete	Review engagement requirements	Draft submitted to Council	Present close out review of 'Age Friendly Strategy 2016 - 2021' to Council	No submissions received for consultancy project, Q3 milestone unable to be achieved. Requirement for engagement and strategy scope to be reviewed in light of WHO membership requirements.
3. Community, Lifestyle & Security	3.2.1b	Development of the Bushfire Risk Management Plan	Complete	No Change	Bushfire Risk Management Plan submitted to the Office of Bushfire Risk Management (DFES)	Bushfire Risk Management Plan submitted to the Office of Bushfire Risk Management (DFES)	Commence implementation of the Management plan	Commence implementation of the Management plan	
3. Community, Lifestyle & Security	3.3.1a	Aboriginal Cultural and Visitors Centre Development (Commence works)	On Track	Program Change		EMSBF presentation			Engagement with ARG in 2023 unable to obtain quorum. ARG meeting in completed in Jan 2024, EMSBF presentation scheduled for Feb 2024
3. Community, Lifestyle & Security	3.3.1b	Review the Reconciliation Action Plan 2018-2021	Complete	No Change					
4. City Growth & Moving Around	4.1.1b	Local Planning Scheme Review (Commence Preparation)	On Track	No Change	Local Planning Scheme drafting and testing complete	Local Planning Scheme drafting and testing complete	Draft Local Planning Scheme presented to Council (consider adoption for advertising)	Draft Local Planning Scheme presented to Council (consider adoption for advertising)	



STRATEGIC OUTCOME	LINK TO STRATEGY (CBP)	KPI	OVERALL PROGRESS	CHANGE SUMMARY	Q3 MILESTONE	PROPOSED Q3 MILESTONE	Q4 MILESTONE	PROPOSED Q4 MILESTONE	NOTES
4. City Growth & Moving Around	4.1.1c	Preparation of Coogee Beach Masterplan	Not On Track	Program Change	Initial Option Formulation & Analysis	Community engagement plan submitted for consideration (internal process)	Coogee Beach Master Plan submitted to Council for Adoption	Complete Site Analysis phase	Changes in resource allocation, including a delay in the original consultation, and reallocation of funding to the District Traffic Study, have impacted the project timeline. Market delays, such as a vacant planner role and challenges in recruitment, further contributed to the setback. Changes in the organisation's strategic direction, emphasising improved community consultation outcomes, led to controlled consultation windows, delaying feedback on the draft project plan until late 2023. The procurement process for a contractor faced challenges, but eventually, a contractor was signed in December 2023. The revised timeline projects identification of options and preferred concepts to Elected Members from April 2024 to March 2025, with the next consultation round scheduled for late 2024 to early 2025.
4. City Growth & Moving Around	4.1.2c	Civic Facilities Planning	On Track	No Change	Commencement of Feasibility	Commencement of Feasibility	First draft of Feasibility complete	First draft of Feasibility complete	
4. City Growth & Moving Around	4.3.1a	Review and update the City's District Traffic Study 2018	On Track	Program Change	Updated City District Traffic Study Endorsed by Council	Draft District Traffic Study received from consultant for internal review		Updated City District Traffic Study Endorsed by Council	Delay with workshop scheduling due to Council caretaker period
4. City Growth & Moving Around	4.3.2c	Phoenix & Rockingham Rd Roundabout (Commence works)	Not On Track	Reforecast	Market Engagement	Detailed Design	Construction Commenced	Detailed Design, Specification development and safety auditing	Funding application withdrawn with MRWA and resubmitted for 24/25. As a result, the project delivery approach has changed with each of the remaining FY24 milestones for this project to be reforecast to align to the approved new external funding strategy.
5. Listening and Leading	5.1.1e	Local Law review	On Track	No Change	commencement of consolidated local law review	commencement of consolidated local law review	Bush fire local law submitted to joint standing committee	Bush fire local law submitted to joint standing committee	
5. Listening and Leading	5.1.1f	Risk maturity improvement program delivery	On Track	No Change			Delivery of year 1 actions complete	Delivery of year 1 actions complete	
5. Listening and Leading	5.1.3a	Major Strategic Review Program - CBP, SCP, LTFP, WFP (Commence program)	On Track	No Change			FY25-FY29 CBP adopted at OCM	FY25-FY29 CBP adopted at OCM	
5. Listening and Leading	5.1.3b	Develop approaches for the implementation of changes to the Integrated Planning and Reporting Framework as part of Local Government Reform	On Track	No Change			Cross organisational engagement to implement required changes to City processes	Cross organisational engagement to implement required changes to City processes	
5. Listening and Leading	5.2.1a	Implementation of Customer Experience Improvement Program	On Track	No Change					
5. Listening and Leading	5.3.1a	WHS compliance program	On Track	No Change	Implementation of actions resulting from WHS audit planned for Q3	Implementation of actions resulting from WHS audit planned for Q3	100% completion of action items resulting from WHS audit	100% completion of action items resulting from WHS audit	
5. Listening and Leading	5.3.1b	SaaS migration to the cloud	On Track	Program Change	to be reviewed based on final scope	Testing environment developed. Integration Proof of Concept completed. Communications Plan prepared	to be reviewed based on final scope	Integrations development. Change management plan. Testing plan	Project milestones have been set for Q3 and Q4 as the final scope has been determined. SaaS migration to the cloud will be completed in Q2 FY25. Project updates will be given at Q3 and Q4 with the anticipation that the project will remain on track for the remainder of the financial year.
5. Listening and Leading	5.3.3e	IT Personnel Hardware Refresh (previously called Staff Mobility Enablement (Zero Client Desktop Replacement).	On Track	Program Change	to be reviewed based on final scope	Procurement plan and sourcing commenced.	to be reviewed based on final scope	Rollout plan developed (resources, schedule) Rollout in progress	Project milestones have been set for Q3 and Q4 as the final scope has been determined. Rollout of devices anticipated to be completed in early FY25. The overall project is on track.

## **16. Committee Minutes**

### **16.1 Governance Committee Meeting – 20/02/2024**

#### **Recommendation**

That Council

- (1) RECEIVES the Minutes of the 20 February 2024 Governance Committee Meeting.

### **16.2 Organisational Performance Committee Meeting – 20/02/2024**

#### **Recommendation**

That Council

- (1) RECEIVES the Minutes of the 20 February 2024 Organisational Performance Committee Meeting.



17. Motions of Which Previous Notice Has Been Given

17.1 Review of Council Policy 'Establishment of Markets on Land Owned and Controlled by the City' and Automatic Extension of Existing Market Operations

Executive	Chief of Built and Natural Environment
Author	Acting Coordinator of Development Services
Attachments	1. Existing Policy - Establishment of Markets on Land Owned and Controlled by the City <a href="#">↓</a>

**RECOMMENDATION**

That Council:

(1) REQUESTS the City undertake a review of the ‘Establishment of Markets on Land Owned and Controlled by the City of Cockburn’ Policy, with a report presented at the April Governance Committee Meeting.

**TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL**

Background

The following Notice of Motion was submitted by Deputy Mayor Stone on 23 January 2024:

- (1) That Council requests the Policy ‘Establishment of Markets on Land Owned and Controlled by the City of Cockburn’ comes to the next GovCo meeting for review; and
- (2) That all markets currently operating in the City of Cockburn are given an extension until April 2024.

Reason

This policy in its current form is preventing ongoing markets from being established in areas around the City. It is cumbersome on the market organisers, with too much red tape.

Our community want these markets, they are well supported and bring a sense of community to the areas in which they operate. Extending the markets until April gives time for the Council to review the policy and the City to implement any changes without disrupting the markets schedule”.

Submission

N/A

## Report

The Policy in question currently sits with the City's Recreation Services and specifically restricts market events that operate six or more times per year to passive reserves only.

Subject to Council's decision, it is likely that the future Governance Committee report will recommend that the Policy becomes a *Local Planning Policy* and will incorporate development standards for all temporary events – not just markets.

Adoption as a *Local Planning Policy* will require the process of adoption to be undertaken in accordance with the *Planning and Development (Local Planning Scheme) Regulations 2015*. This will include community consultation.

The second part of Deputy Mayor Stone's Notice of Motion has been intentionally omitted from the officer recommendation.

Each market currently operating may encounter booking clashes or be required to lodge a development application to accommodate the additional time.

City officers recommend extensions for current markets should be considered on a case-by-case basis rather than being afforded a blanket extension across the City. To do so may result in unintended technical consequences and aggrieved customers/community groups/sporting clubs and the like.

The existing Policy was adopted on 10 December 2020 and is therefore due for a review.

City officers have noted a recent unexpected increase in large scale markets (example 40+ vendors being proposed on an ongoing weekly basis on a sporting recreation reserve).

The recent influx in these large-scale markets has raised additional issues for several directorates within the City.

Further clarity around these issues may be beneficial particularly where 'large scale' markets are proposed.

The existing Policy has limited guidance for Council, community and technical officers.

Officers might benefit from increased levels of discretionary consideration around several matters for future applications.

Additionally, the community may benefit from increased levels of transparency with regards to future markets/events from an updated Policy.

Council might benefit from better understanding the strategic implications and synergies between these interrelated issues and provide strategic input into a future policy.

The below list is not exhaustive; however, it provides an insight into some of the broader issues which might (strategically) be considered under a Local Planning Policy to replace the existing above-mentioned policy.

1. Legislative requirements;
  - a. Tenure arrangements (vesting purpose of the reserve) and how that relates to the Strategic Purpose and (strategic) sporting current and future needs of the City
  - b. Toilets (Building Code requirement and Health - 'Public Building' approvals - these aspects are mandatory
  - c. Waste management
  - d. Noise disturbance
  - e. Management plans (for operators) to abide by.
2. Infrastructure Maintenance;
  - a. Heavy foot and vehicle traffic can lead to significantly degraded lawn. At times this results in an inability for sporting activities to adequately function (without additional maintenance expenses from the City). Even with increased spending, there may be occasions where sporting activities may be hampered because of infrastructure degradation;
3. Commercial competition;
  - a. Where a temporary large-scale market is proposed near an existing permanent commercial premises competition and equity issues arise;
  - b. The State and Local Government Planning framework establishes an expectation that decision makers protect the commercial viability of centres.  
Example: Councils adopted Local Planning Strategy;
    - i. Criteria and clarity around this would be beneficial;
4. Traffic, parking and accessibility;
5. Community engagement and expectations;
6. Permitting and compliance;
7. Environmental Impacts;
  - a. Situations where vendors, customers, and the like park on areas of turtle nesting spaces have been an issue in the past. Consideration of these factors might be beneficial;
8. Financial impost/ considerations on the City's budget;
9. Criteria to determine the appropriateness of a proposal (on balance);
  - a. Consideration of delegations and defining the decision makers around complex proposals;
10. Risk vs reward;
  - a. In summary of the above issues.

A future Planning Policy will establish an appropriate balance of the above competing issues and hopefully establish best practice for all internal and external stakeholders.

### **Strategic Plans/Policy Implications**

#### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

- A safe and healthy community that is socially connected.

#### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

### **Budget/Financial Implications**

N/A

### **Legal Implications**

N/A

### **Community Consultation**

Proposed amendments to Council policies may require community consultation once formally endorsed by ExCo.

### **Risk Management Implications**

Providing an automatic extension to all currently operating markets may result in booking clashes or may trigger the requirement for the proponent to acquire development approval.

For this reason, the officer recommendation has excluded the second part of the Notice of Motion.

### **Advice to Proponent(s)/Submitters**

N/A

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil

<b>Title</b>	<b>Establishment of Markets on Land Owned and Controlled by the City of Cockburn</b>
--------------	--



## Policy Type

Council

## Policy Purpose

The purpose of this policy is to:

1. To provide guidance to commercial operators and not for profit entities on the requirements the City has in respect to the establishment of markets on land owned or controlled by the City.
2. To ensure that markets that are held on City owned or managed land, do not adversely impact on local businesses, but are successful, sustainable and appropriately accessible to the public.

## Policy Statement

The City will consider requests for markets to be held on reserves, whereby the Administration will determine whether markets are deemed a compliant land use for the activity on which the proposed markets are to be established. The criteria to assess market applications are dependent on the number of bookings as follows:

- (1) Bookings of between one (1) and five (5) occasions per calendar year
  1. Bookings will be accepted for active and passive reserves.
  2. Appropriate community engagement of residents is to be carried out to those living at least within 100 metres from the proposed site. The community engagement materials are to include at a minimum the proposed location, start date, finish date, frequency, start and finish times, the availability of toilets / parking and number of stall holders.
  3. A traffic management plan to be provided that demonstrates access to the site and sufficient parking to meet the anticipated demands.
  4. Appropriate community engagement of compatible businesses within one (1) kilometre of the proposed site to be carried out. The community engagement materials are to include at a minimum a proposed location, start date, finish date, frequency, start and finish times, the availability of toilets/parking and number of stallholders.
  5. Demonstrate that there are sufficient ablution, power and water facilities on site or they will be provided by the proponent.
  6. Provision of a plan that demonstrates that waste generated on the site can be disposed of.
  7. All other planning, building and health approvals as required.
- (2) Bookings of six (6) or more occasions per calendar year

[1]

Title	Establishment of Markets on Land Owned and Controlled by the City of Cockburn
-------	---



1. Bookings will be accepted for passive reserves only
2. All applications require a Development Application.
3. Appropriate community engagement of local residents is to be carried out to those living at least within 100 metres from the proposed site. The community engagement materials are to include at a minimum the proposed location, start date, finish date, frequency, start and finish times, the availability of toilets / parking and number of stall holders.
4. A traffic management plan to be provided that demonstrates access to the site and sufficient parking to meet the anticipated demands
5. Appropriate community engagement of local compatible businesses within one (1) kilometre of the proposed site to be carried out. The Community engagement date, frequency, start and finish times, the availability of toilets/parking and number of stallholders.
6. Demonstrate that there are sufficient ablution, power and water facilities on site or will be provided by the proponent
7. Provision of a plan that demonstrates that waste generated on site can be disposed of.
8. All other planning, building and health approvals as required.

(3) Definitions

Active Reserve: public open space that is used for organised sports, generally hired by sporting clubs.

Booking: single date of market.

Market: A gathering of people for the purchase and sale of food and goods.

Passive Reserve: public open space not used for organised sports.

Strategic Link:	Community, Lifestyle and Security
Category	Sport and Recreation
Lead Business Unit:	Recreation and Community Safety
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	10 December 2020
Next Review Due: (Governance Purpose Only)	December 2022
ECM Doc Set ID: (Governance Purpose Only)	4603436

17.2 Sister City Arrangements

Executive	Executive Corporate Affairs
Author	Manager Advocacy and Engagement
Attachments	1. Terms of Reference - Sister City Reference Group <a href="#">↓</a>

RECOMMENDATION

That Council:

- (1) REFERS the request to the Sister City Reference Group for consideration; and
- (2) REQUESTS a recommendation from the Sister City Reference Group for consideration by Council.

Background

The following Notice of Motion was submitted by Cr Widenbar on 15 February 2024:

That Council:

- (1) Does not authorise any delegation to Split in 2024
- (2) Requests the Sister City Reference Group review the purpose and justification of Sister City Relationships, with a report tabled at a Council meeting before January 2025
- (3) Not enter any new Sister City arrangements until the review has been completed.

Reason

At the February OCM we deferred the proposed Croatian delegation. I believe we need to send a clear message to our community that this trip will not be proceeding this year, rather than simply deferring until an unspecified time.

The needs and drivers behind sister city relationships have changed in the 20+ years since ours were signed, and the post COVID environment has changed societies travel culture. We need to undertake a review of our sister city relationships, understand where there is value for our ratepayers, and what the relationships should be moving forward. The review will consider the requirements of a delegation, as currently I believe they are too broad.

Submission

NA

Report

The Sister City Relationships and Engagement Policy recommends the program of delegations be “*routinely reviewed as a means of assessing the outcomes of visits and determining their value for the future*”.

The Notice of Motion calls for the Sister City Reference Group to undertake such a review including a broader scope, considering the purpose and justification for ongoing relationships under the scheme.

In July 2023, the Sister City Reference Group requested an update to the Policy and the Terms of Reference in advance of the normal review period to expedite the modernisation of the post-COVID sister city relationships program.

The Sister City Reference Group members reviewed the groups *Terms of Reference* and the *Sister City Relationships and Engagement Policy*, changes were made by the members to clarify membership terms, quorum and meeting procedures, and the Policy was updated to include a series of definitions providing greater clarity over the types of relationships and forms of engagement.

The Sister City Relationships and Engagement Policy was updated to better reflect the strategic intent of these relationships and to provide clarity on scenarios relating to entering and supporting international relationships.

The Policy was workshopped with the Sister City Reference Group to identify issues to improve.

These items included:

- Defining specific terms
- Clarifying attendees at inbound events
- Separating official delegations from visitations
- Referring all inbound and outbound delegations to the reference group
- Clarifying authority to enter into agreements on behalf of the City while participating in a delegation
- Budgeting and spending for specific activities.

The Terms of Reference was workshopped with the Sister City Reference Group to identify issues to improve.

These items included:

- Attendance of non-members at meetings
- Merging components into broader segments
- Meeting frequency
- Who can call a meeting
- Aligning the Terms of Reference and Policy.

The updated Terms of Reference and aforementioned Policy were approved through the Governance Committee and adopted at the OCM on 14 September 2023.

Should Council or the Reference Group resolve to undertake a review of the Sister City program, it is sensible to suspend the development of new arrangements and relationships. This suspension of new arrangements will not have a material effect on the City's current Sister City program.



**Strategic Plans/Policy Implications**Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.

Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Sustainable resource management including waste, water and energy.

Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

- A safe and healthy community that is socially connected.

City Growth & Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.

Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- Employer of choice focusing on equity, innovation and technology.

**Budget/Financial Implications**

The review can be completed by the Sister City Reference Group within the allocated annual budget.

**Legal Implications**

Any activities, relationship or agreement between the City of Cockburn and any foreign entity, including local governments, agencies and departments, shall be in compliance with *Australia's Foreign Relations (State and Territory Arrangements) Act 2020*, and subsequent legislation.

**Community Consultation**

NA

**Risk Management Implications**

There is a low level of risk that existing and prospective Sister City and friendship City arrangements may be damaged through the conduct of an internal review.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

**COCKBURN SISTER CITIES REFERENCE GROUP****Terms of Reference****1. Name**

Cockburn Sister Cities Reference Group

**2. Purpose**

The purpose of the Reference Group is to:

- 2.1 facilitate the development and maintenance of effective international relations and enhance the City of Cockburn in conjunction with its partnered Cities.
- 2.2 establish guidelines for Council to follow when considering engagement with potential new international relationships or partners.
- 2.3 consider the rationale and criteria for entering into new international relationships and terminating existing arrangements.

**3. Memberships and Term**

- 3.1 Membership of the Reference Group will comprise of elected members duly appointed by Council following the biennial election cycle.
- 3.2 The Mayor may be appointed to the Reference Group on an *ex officio* basis, upon indicating to this effect.
- 3.3 Notice of resignation is effected by notification in writing being provided to the Chief Executive Officer (CEO)
- 3.4 The Reference Group may invite persons with specific interest in a matter to attend and/or present at a meeting.
- 3.5 City officers, as directed by the Chief Executive Officer (CEO), will attend meetings for the purpose of providing advisory, administrative, and secretarial support.
- 3.6 The term of the Cockburn Sister Cities Reference Group will continue until formally disbanded by Council.

**4. Quorum**

- 4.1 At least 50% of elected members appointed to the Reference Group are required to be in attendance prior to the opening and ongoing conduct of the Reference Group meetings. If a quorum is not present either before the start of the meeting or at any time during the meeting, the meeting shall be adjourned to some future time or date and time.

**5. Roles and Responsibilities**

- 5.1 The primary role of the Reference Group is to ensure the integrity of the City of Cockburn Sister City arrangements are upheld and regularly monitored for effectiveness and ongoing value to the Cockburn community, in accordance with relevant adopted Policies.
- 5.2 It will be the responsibility of the Reference Group to participate in any arrangements

related to inward delegations from overseas partner Cities and to ensure that outward delegations are comprised of adequate representation to ensure the purpose of the visit is justifiable.

- 5.3 The Reference Group will ensure that any recommendation it makes regarding expenditure which has not been provided for by the City's Sister City Activities Budget is reported to Council for approval.
- 5.4 The Reference Group will ensure relevant matters are referred to Council for endorsement.

## **6. Meeting Information**

- 6.1 Meetings of the Cockburn Sister Cities Reference Group will be conducted on an as required basis, with a minimum of two meetings per calendar year.
- 6.2 Meetings can be called by either the Presiding Member or CEO, as required.
- 6.3 The reference group is to appoint a Presiding Member using the methodology described in Section 5.12 of the *Local Government Act 1995*.
- 6.4 An agenda will be prepared and circulated to each member prior to the Meeting.
- 6.5 Minutes of the Meeting will be taken and stored as an official record by the City of Cockburn.
- 6.6 Any resolution/s of the Meeting which require a Council decision to be effective will require a formal Report to be prepared and presented at the next practicable Ordinary Council Meeting, together with any officer recommendation/s, for Council consideration.

17.3 Elected Member Travel Register

Executive	Executive Governance and Strategy
Author	Executive Governance and Strategy
Attachments	N/A

RECOMMENDATION

That Council:

- (1)

AMENDS the Elected Member Professional Development Policy to include provision for the publication of the cost information published on the Register of Elected Member Training and Professional Development to categorise it by training, travel, accommodation, and other costs;
- (2)

AMENDS the Attendance at Events Policy to include provision for publication of a register on the City’s website for any other Elected Member travel, exclusive of Training and Professional Development for financial year that includes the following information:  
Elected Member  
Travel type (Overseas, interstate, intrastate)  
Destination  
Dates (inbound and outbound)  
Cost (categorise by travel, accommodation, other)  
Purpose (Sister City, other)  
Elected Member benefit  
Alignment with the Act, Council Policy, or Strategic Community Plan  
Proposed outcomes;
- (3)

AMENDS the Sister City Relationships and Engagement Policy to include provision for the publication of a register on the website of delegates for each Sister City visit from the establishment of each Sister City agreement; and
- (4)

AMENDS the Sister City Relationships and Engagement Policy to include provision for the publication of a report for any outbound Sister City delegation to include:  
Destination  
Dates (inbound and outbound)  
Cost (categorise by travel, accommodation, other)  
Purpose  
Elected Member benefit  
Alignment with the Act, Council Policy, or Strategic Community Plan  
Proposed outcomes  
Recommendation of the Sister City Reference Group  
Elected Member’s expressions of interest.  
Delegates attending outbound delegation.

## Background

Mayor Howlett submitted the following Notice of Motion on 16 February 2024:

That Council:

- (1) Create an on-line public register of elected member travel under the following categories: Overseas Travel, Interstate Travel, and Intrastate Travel.
- (2) Each category to show comprehensive travel details, which elected member(s) were involved, associated costs, and outcomes of the travel undertaken.
- (3) Each category to include details of those who nominated to travel, those who nominated and subsequently withdrew, if any, and those who showed some form of intent and subsequently declined.
- (4) The register to include details from the date of each sister city visit from the inaugural establishment of each sister city agreement.

## Reason

Given recent community feedback the move to create an on-line register will provide transparency to all elected member travel, the cost, and outcomes, and compliment the publicly accessible elected member professional development (including all training) program on-line.

## Submission

N/A

## Report

### Governance

In July 2022, the State Government announced significant reform to the *Local Government Act 1995* (the Act) for WA local government, for which one of the six key themes is **greater transparency and accountability**.

The principles and practices of good governance chart the specific processes of decision-making by which the City is directed, controlled, and held to account.

Good governance ensures that the City is able to manage its many complex responsibilities effectively in the best interests of the Community.

The City's Governance Framework contains two principles relevant to this Notice of Motion.

### **Principle Three - Decision-Making and Management**

- There are effective decision-making processes in place that reflect the transparency and accountability which underpin excellence in local government.

- There is robust and transparent financial management established and maintained to meet the City's accountability to its Stakeholders, particularly in terms of stewardship of Community assets, both now and into the future.

#### **Principle Four - Accountability**

- The City must account for its activities and have systems that support accountability.
- The City has an active performance management system in place that enables Elected Members and employees to be openly accountable for their performance.

Section 6.1.4, under Principle Three, Financial Management, states that Council is ultimately responsible for the financial management of the City.

Good financial governance requires both Council and the Administration to play their roles.

#### Council Policy

The Council Policy, **Attendance at Events**, requires Council to consider the cost to attend an event outside of the listed Approved Events, including the cost of the ticket (or estimated value of the event per invitation) and any other expenses such as travel and accommodation.

To support Elected Member's participation in professional development, as required under section 5.126 and 5.128(1) of the Act, continued professional development that will improve Elected Member skills and knowledge essential to fulfill their duties and responsibilities is outlined in the **Elected Member Professional Development Policy**.

Continuing professional development must meet the following criteria:

- Build the skills and knowledge of Elected Members
- Meet the needs of the Community
- Fill the gaps of expertise of the Council as a whole
- Align with the City's strategic direction and values.

Professional Development is funded by the City and met from the Elected Member's Training Allocation.

Expenses for approved Professional Development include, but are not limited to:

All reasonable expenses for example, meals and refreshments, laundry and dry cleaning and fares relevant to the conference, seminar or training.

- State and Interstate - Economy return air fare (allowing flexibility for preferred travel arrangements)
- International - Business Class travel for flights longer than six hours duration leaving Australia.

The Professional Development Application requires Elected Members to demonstrate how the training meets the policy criteria and alignment with the Strategic Community Plan.

The **Sister City Relationships and Engagement Policy** states that “The City of Cockburn is committed to establishing and maintaining effective relationships with international, interstate, and intrastate local governments to facilitate sustainable and continuous improvement in the development of its economic, educational, cultural, social and environmental objectives”.

Section three of the policy authorises the Chief Executive Officer to arrange for official travel under this policy and the expenditure of appropriate funds to meet the costs involved without further reference to the Council. Any travel related to Sister Cities that is not in accordance with the policy is required to be formally considered by the Council.

The policy states that Council will support a delegation program of its Sister Cities and any program of delegations, both inbound and outbound, will be supplemented by an appropriate funding allocation in Council’s annual Municipal Budget.

#### Current Practise

Under section 5.127 of the *Local Government Act 1995*, the City must prepare and publish a report for each financial year on the training completed by Elected Members in the financial year.

The City publishes this information as a Register of Elected Member Training and Professional Development, on the website.

The current presentation of this information does not split out travel and other costs.

The City does not publish any other Elected Member travel information.

#### Recommendation

In response to the Notice of Motion, the City recommends:

Modifying the cost information published on the Register of Elected Member Training and Professional Development to categorise it by training, travel, accommodation, and other costs for Financial Year 2024 and onwards. As this would be information in addition to the legislative requirements, it is recommended the additional reporting be reflected in the Attendance at Events and Elected Member Professional Development Policies.



Publishing a register on the City's website for any other Elected Member travel, exclusive of Training and Professional Development for the Financial Year that includes the following information:

Elected Member

Travel type (Overseas, interstate, intrastate)

Destination

Dates (inbound and outbound)

Cost (categorise by travel, accommodation, other)

Purpose (Sister City, other)

**Elected Member benefit**

Alignment with the Act, Council Policy, or Strategic Community Plan

Proposed outcomes

The City publishes a register on the website of delegates for each Sister City visit from the establishment of each Sister City agreement.

The City publishes a report for any outbound Sister City delegation for financial year to include:

Destination

Dates (inbound and outbound)

Cost (categorise by travel, accommodation, other)

Purpose

**Elected Member benefit**

Alignment with the Act, Council Policy, or Strategic Community Plan

Proposed outcomes

Recommendation of the Sister City Reference Group

Elected Member's expressions of interest.

Delegates attending outbound delegation.

It is recommended these changes be reflected in the relevant policies.

### **Strategic Plans/Policy Implications**

#### Community, Lifestyle & Security

A vibrant healthy, safe, inclusive and connected community.

- A safe and healthy community that is socially connected.
- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

**Budget/Financial Implications**

Staff costs are required to set this up initially but then the impact for ongoing management will be minimal.

**Legal Implications**

*Local Government Act 1995*

**5.127. Report on training**

- (1) A local government must prepare a report for each financial year on the training completed by council members in the financial year.
- (2) The CEO must publish the report on the local government's official website within 1 month after the end of the financial year to which the report relates.

**Community Consultation**

N/A

**Risk Management Implications**

In accordance with the that the inherent risk level to Brand Reputation is moderate (9), with the consequence deemed major due to moderate media attention and public complaint and the likelihood possible.

The City of Cockburn Code of Conduct for Council Members, Committee Members and Candidates identifies general principles of personal integrity including avoiding damage to the reputation of the local government and acting in accordance with the trust placed in council members and committee members and the principle of accountability, including making decisions on merit, in the public interest and in accordance with statutory obligations and principles of good governance and procedural fairness.

Returning to the themes of greater transparency and accountability, normalising and providing access to additional information for Council and the Community could increase trust and reduce the possibility of media attention and complaints, with the residual risk for Brand Reputation reduced to moderate (6).

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

**17.4 City of Cockburn Owl Friendly**

<b>Executive</b>	Chief of Built and Natural Environment
<b>Author</b>	Head of Sustainability and Environment
<b>Attachments</b>	N/A

**RECOMMENDATION**

That Council:

- (1) DEFERS any decision to become owl friendly until such time as investigations are undertaken and a report and recommendation is prepared for submission to the Tuesday 9 April Ordinary Council Meeting.

**Background**

Cr Corke submitted the following Notice of Motion on 19 February 2024:

That Council:

- (1) Declares the City of Cockburn 'owl friendly' and actively supports the protection of wildlife by discouraging the use of rodenticides that can poison our local native animals.

Reason:

Not only can non-target animals eat these baits, but they can also be harmed – and often killed – when they eat a mouse or rat that has died or is moving slowly from the poison.

By publicly declaring our City 'owl friendly', we hope to discourage the use of these rodenticides and increase the uptake of more humane, environmentally sensitive methods and products.

There would be no associated cost to the City as BIRDLIFE Australia has already prepared a Council Action toolkit with a wide range of resources that participating LGAs can use to promote 'owl friendly' status through their websites.

**Submission**

N/A

**Report**

Cr Corke submitted the Notice of Motion to declare the City of Cockburn Owl friendly on 19 February 2024. To enable the request to be investigated and a report and recommendation prepared will take considerable time and, as such, will not meet the Tuesday 12 March OCM report deadlines.

A report and recommendation will be prepared and submitted for the April 2024 Ordinary Council Meeting.

**Strategic Plans/Policy Implications**Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

**Budget/Financial Implications**

N/A

**Legal Implications**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

A declaration for the City to become owl friendly without investigation into the ramifications will risk the City not taking the appropriate steps to ensure such a declaration is viable and not disadvantageous. Such a declaration, if not viable, risks the City reputation.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

---

## 18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting

## 19. New Business of an Urgent Nature Introduced by Members or Officers

### 19.1 Confidential Report – Confidential Tender Matter

This report will be circulated when complete.

## 20. Matters to be Noted for Investigation, Without Debate

Nil

## 21. Confidential Business

### 21.1 Confidential Program Review

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (d) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (d) *legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.*

### 21.2 RFT28-2023 - Stormwater Drainage Improvement - Stratton Street and Hurford Street

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (c) and (d) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

- (c) *a contract entered into, or which may be entered into, by the local government and which relates to a matter to be discussed at the meeting.*
- (d) *legal advice obtained, or which may be obtained, by the local government and which relates to a matter to be discussed at the meeting.*

**Governance Committee Meeting – 20 February 2024**

**21.3 Structure for Administering the City of Cockburn Policy**

This report and its attachments are **CONFIDENTIAL** in accordance with Section 5.23(2) (a) of the *Local Government Act 1995*, which permits the meeting to be closed to the public for business relating to the following:

(a) *a matter affecting an employee or employees.*

**22. Resolution of Compliance**

**RECOMMENDATION**

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

**23. Closure of Meeting**