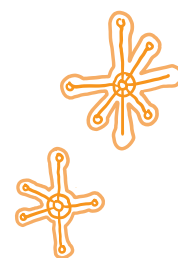


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Acknowledgement of Country

The Mayor, Councillors and staff of the City of Cockburn acknowledge the Whadjuk Nyungar people of Beeljar boodja as the traditional custodians of this land. We pay our respect to the Elders, past, present and emerging.



Executive Summary

The feeling of safety and avoiding becoming a crime victim is a desire for all residents within Cockburn and the broader community across Australia. Crime and anti-social behaviour issues are often brought about by more prominent complex societal factors and are often unable to be addressed in the short term. At the same time, mitigation programs are difficult to effectively gauge their successes.

The City is just one part of the broader community's responsibility to promote and provide a safer community for those who live, visit, invest, and work within the City of Cockburn.

The Cockburn community regularly identifies community safety as a priority within the City's Strategic Community Plan.

Effectively managing the City's response to support improved community safety requires a coordinated effort with residents, visitors and State service providers.

To coordinate these efforts, the City has developed the Community Safety and Crime Prevention Plan 2022-2027.

The Plan proposes four key objectives:



Strengthen Partnerships Through Collaboration and Advocacy;



Reducing the Opportunity for Crime through Technology;



Increase Awareness of Community Safety and Crime Prevention;



Early Intervention to Improve the Wellbeing of our Community.

The approaches mentioned above will address community priorities by making Cockburn a safer place to be.

Introduction

According to annual community perception surveys, community safety has been the highest priority for the Cockburn community within recent years. As one of our highest priorities, the City's community safety and crime prevention initiatives have attracted high levels of community satisfaction.

The City has been a leader in this space and completed many sector first initiatives to benefit the community.

Ensuring the City continues to provide a vibrant, healthy, safe, inclusive and connected community is an outcome identified within the City's Strategic Community Plan 2020-2030 and the Corporate Business Plan 2020-2021 to 2023-2024. The Community Safety and Crime Prevention Plan 2022-2027 (CSCPP) has been developed to support these strategic priorities.

This Plan was developed on the years of growth by the City's existing operations and independent research conducted by leading academia in Criminology from Edith Cowan University and further detailed analysis of the community's annual perception survey.

The actions within this Plan are in addition to the already extensive existing business as usual activities conducted by the City. The Plan highlights future initiatives to continue to make Cockburn a true leader in community safety and drive improved security for our residents, visitors and businesses.

Links to the Strategic Community Plan 2020–2030

The Community Safety and Crime Prevention Plan 2022-2027 supports and underpins the Corporate Business Plan Outcome 3: Community, Lifestyle and Security. More specifically:

Work to increase understanding and compliance to relevant state and local government local laws to improve safety and amenity to the City's residents, businesses and visitors. A range of education, prevention, mitigation, and enforcement strategies are used.

AND

Continue to provide best practice mobile security patrolling. Oversee the development of the CCTV camera network and artificial intelligence software, to develop a smarter, safer City.



What is crime prevention and the perception of community safety?

Crime prevention:

Crime prevention focuses on deterring criminal activity and reducing crime. It aims to eliminate factors that lead to crime occurring.

Perception of community safety:

It is vital that people feel safe living in, working in and visiting Cockburn.

Feeling unsafe can lead to people avoiding certain places and discourage people from being an active part of their communities. Nationally, it is common for gaps between perceptions of crime in an area and the actual risk of experiencing crime.

While this is the case, community members have expressed concern and genuine fear of crime in Cockburn and their personal safety.

Informed by crime statistics, this Plan (this document) aims to paint an accurate picture of crime in the City. Misconceptions about the actual risk of crime can undermine perceptions of safety. This Plan seeks to address these issues and improve how safe the community feels in the City of Cockburn.

Review of Community Safety and Closed Circuit Television (CCTV) Strategy 2017-2022

The City's Community Safety and Closed Circuit Television (CCTV) Strategy 2017-2022 was reviewed ahead of its intended document life due to the early completion of the actions listed.

As part of the previous strategy we have completed 100% of all our CCTV projects expanding the City's CCTV network to:



500 fixed cameras



12 Rapid Deployment Kits



30 mobile cameras



Recent Highlights: City's Crime Prevention and Community Safety Initiatives



CoSafe Review

A comprehensive review of CoSafe in 2019, resulting in the City changing the operating model and functions of the service.

The new CoSafe service is now overseen by City employed staff 24 hours a day. This improves oversight and has been authorised with expanded powers to manage local law matters.

This service resulted in:

- Saving the City over \$0.5 million
- Working with the WA Police Force on over 1,000 incidents and leading to 28 arrests
- Improving the overall feeling of safety for the community through their security presence.



CCTV Artificial Intelligence

The City has been leading the way in trialling artificial intelligence (AI) solutions since 2013. In recent years the technology has dramatically improved and is achieving high accuracy rates. The City has trialled the technology at the Success Regional Sporting Facility as a pilot initiative.

The City is currently rolling out a comprehensive AI solution to many CCTV cameras throughout the City. This roll-out will increase the detection of anti-social behaviour and allow for automated alerts to be sent to CoSafe and WA Police.

The City has also increased the number of License Plate Number Recognition (LPNR) cameras in suburban areas to aid law enforcement partners to identify suspects of local crimes.

Recent Highlights: City's Crime Prevention and Community Safety Initiatives

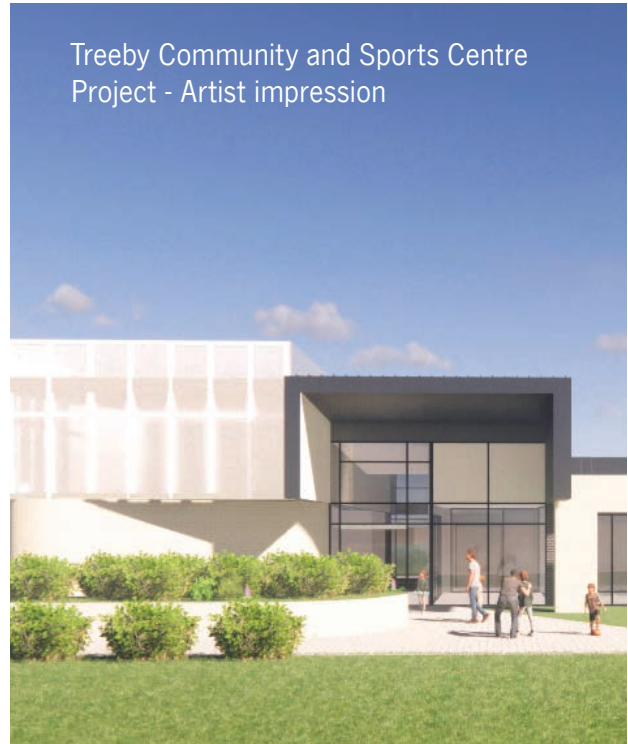


Police Dashboard

With the new CoSafe service introduction, the City invested in a workforce distribution software through ESRI Australia. As part of the development of this solution, a dedicated police dashboard has been created, giving police real-time information and reports completed by CoSafe Officers.

The dashboard allows police to historically search by key descriptors, such as vehicles, persons of interest and community calls to CoSafe.

Within one week of operation, the dashboard led to an arrest of a person charged with residential burglary.



Treeby Community and Sports Centre Project - Artist impression

Building Efficiencies Through Technological Innovation (Project BETTI)

The City has commenced a City wide upgrade of access control and security systems at most community facilities.








Once completed, residents will be able to hire community facilities online and use their mobile phone and other devices to unlock buildings during their hire period.

The project will increase the City's CCTV network by approximately 250 cameras, around some of the City's busiest buildings and reserves.

Existing Services & Initiatives

Organisationally, the City of Cockburn undertakes numerous community safety initiatives as business as usual processes.

We contribute to this through the provision of the following services and initiatives:

Service/Initiative	Description
 CoSafe	A 24/7 mobile response service that provides specially trained officers to manage a wide range of issues within the community, including anti-social behaviour, suspicious behaviour, noise complaints, vandalism and various other concerns.
 Technology/CCTV	The City manages over 500 fixed CCTV cameras and 30 mobile cameras, which are deployed on vehicles or in hotspot areas.
 Youth and Family Services	Supports young people and their families through group programs and activities. Youth Services also work closely with WA Police Youth Engagement Officers to improve the take-up of support services by at-risk youth.
 Youth XLR8 Program	In collaboration with WA Police, Cockburn Youth Services, City mechanics and the Coastal Motorcycle Club, the Youth XLR8 Motocross program is targeted to engage young people aged 14 years and over, who may benefit from mentoring and guidance. Access to the program is by referral from key organisations.
 Neighbourhood Watch (NHW)	Cockburn has an active Neighbourhood Watch group, with representatives from most suburbs. The group of volunteers participates in crime prevention initiatives, including anti-theft screw installations, providing bicycle D-locks, letterboxing and information displays at shopping centres and community events.
 Graffiti Removal	The City has a KPI to remove offensive graffiti within three business days. The City also removes graffiti that is visible to the public on residential and commercial property free of charge if it is considered to be of a racist or obscene nature.
 Community Safety	The Safer Cities Service Unit at the City coordinates and contributes to the implementation of various strategies, plans and initiatives to improve the ongoing safety of the community.

Existing Services & Initiatives

Service/Initiative	Description
 Rangers	<p>Operating seven days per week, Rangers provide peace of mind to residents through patrols and attending to complaints relating to animals, litter, parking and off-road vehicles. At times, the Rangers work to resolve neighbourhood disputes by acting as an intermediary.</p>
 Community Development	<p>The Community Development team works with community members, volunteers and not-for-profit organisations to support and contribute to the community in which people feel a sense of belonging and connection.</p>
 Waste reduction	<p>Waste Services ensure the City's streetscapes are kept in presentable condition and reduce litter. Hole top bins with locks are used in specific areas. Locks provided on bin enclosures and rubber rosettes over bin holes prevent access. Covert cameras are also set up in illegal dumping areas in conjunction with the Community Safety and Ranger Services team.</p>
 Public Safety Education	<p>The City facilitates Cyber Crime Prevention workshops, Seniors Safety workshops and general crime prevention presentations in partnership with WAPOL.</p>
 Events and Community Bookings	<p>Recreation Services have strict criteria applicants must meet to use any of the City's halls and venues. Age limits, alcohol consumption rules, security requirements and noise restrictions apply to bookings. WA Police and CoSafe are notified of any one-off party bookings if deemed 'high risk'.</p>
 Planning - Crime Prevention Through Environmental Design (CPTED)	<p>The City incorporates CPTED strategies into the design of buildings and public open space as part of a holistic approach to crime prevention through passive surveillance.</p>
 Collaboration with agencies	<p>The City partners with many agencies and businesses including, but not limited to, WA Police, Neighbourhood Watch, CrimeStoppers, Cockburn Gateways, other Local Governments and various organisations across WA, to reduce crime in our community. The City supports the Crime Prevention Reference Group, which makes recommendations about safety and crime prevention.</p>

Community Consultation and Input

To develop this Plan, the City engaged two external consultants, Edith Cowan University (ECU) and Catalyse, to undertake extensive community consultation. The objective of this consultation was to assess the prevalence of crime, actual reported crime and identify community concerns within Cockburn.

The action items in this Plan have been developed based on this community engagement, statistics, strategic priorities and relevant literature.

ECU analysed the views of more than 900 people via an online survey, face-to-face interviews and focus groups as part of this consultation phase.

The average age of participants was 48.9 years, ranging from 14-88 years old (539 female, 349 male, three non-binary & 15 non - indication).

The findings of the Catalyse consultation were formed on 502 surveyed residents as part of the City's Annual Community Perceptions Scorecard.

Edith Cowan University

ECU's community survey was developed to determine community perceptions of crime, disorder and anti-social behaviour.

This survey included categories of behaviour that may not have been captured in official data. The survey also assessed community perceptions of what is needed to prevent crime and improve community safety in the area.

Although the survey had 13 questions and response fields, the research was guided by the following overarching principle questions:

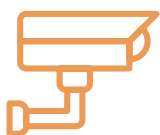
What is the prevalence of crime and antisocial behaviour in the City of Cockburn?

What are community perceptions of crime, anti-social behaviour and community safety?

What are stakeholder perceptions of crime, antisocial behaviour and community safety?

ECU suggested strategies

The outcome of the ECU report focused on six key themes:



Monitored street and residential CCTV



Micro dotting of goods



Targeted hot spots approaches to crime prevention



Approaches to urban renewal and/or community design



Security services/presence



Resident groups

Catalyse

The Catalyse data provided was from further analysis of community feedback from the 2021 Community Scorecard.



Surveyed
502
residents



Safety is a greater concern among families with teenagers and those who speak a Language other than English (LOTE) at home.



Safety, security and crime prevention was the #1 priority



79% of respondents gave a positive rating with a performance index score of **56/100**

Suggested actions

Provide increased frequency of CoSafe patrols and improve how CoSafe responds to community concerns

Advocate for greater Police presence and stronger enforcement of criminal and anti-social behaviour

Provide more CCTV in public places and residential areas

Provide improved reporting and follow-up communications with residents who report issues

Advocate for homeowners to install more security measures

Educate residents about safety

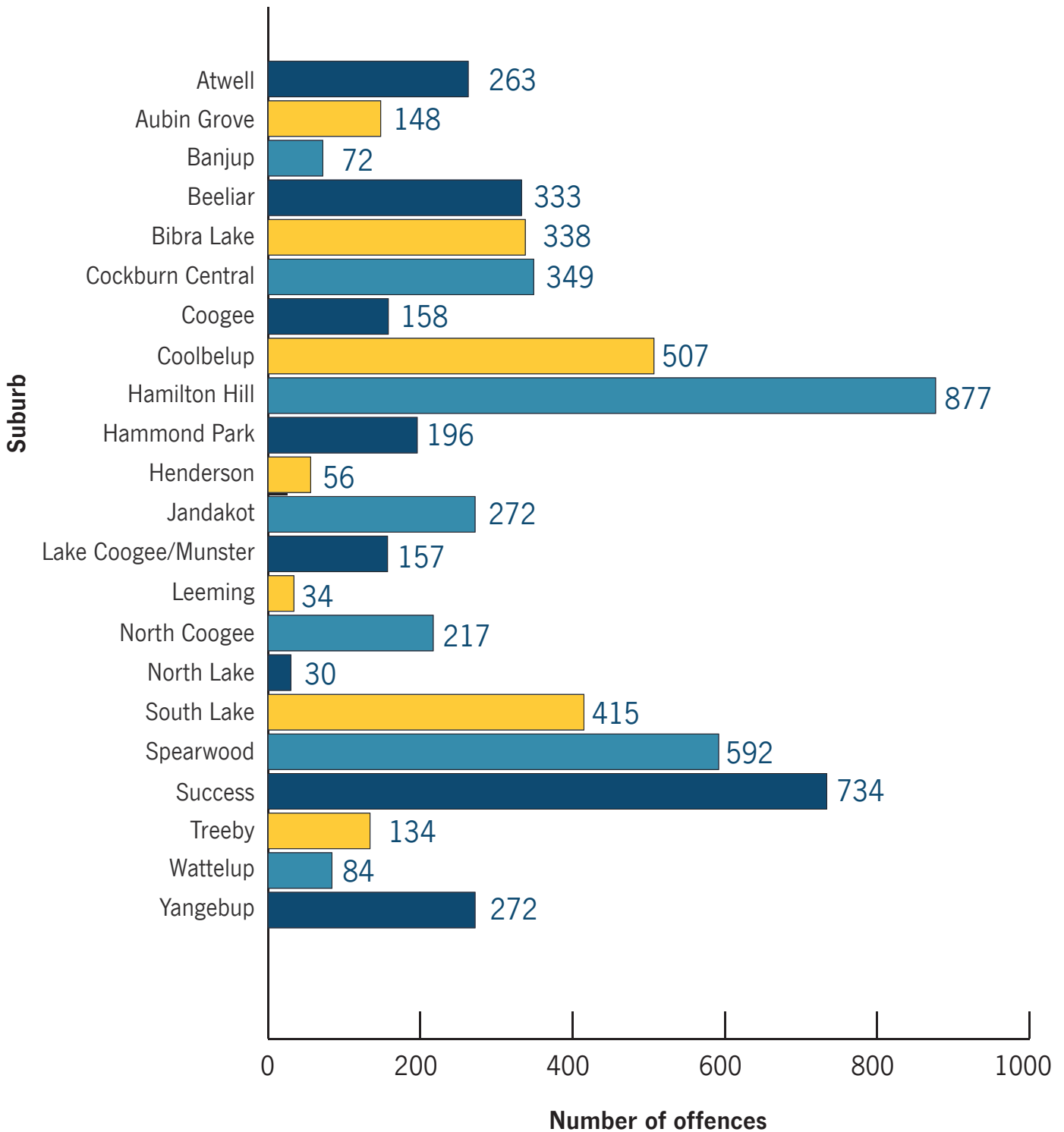
Provide improved lighting in streets, parks and public places

Engage with youth and provide more youth activities

Crime Trends

The purpose of this analysis was to ensure the actions proposed as part of this Plan would be reflective of reported crimes within the City.

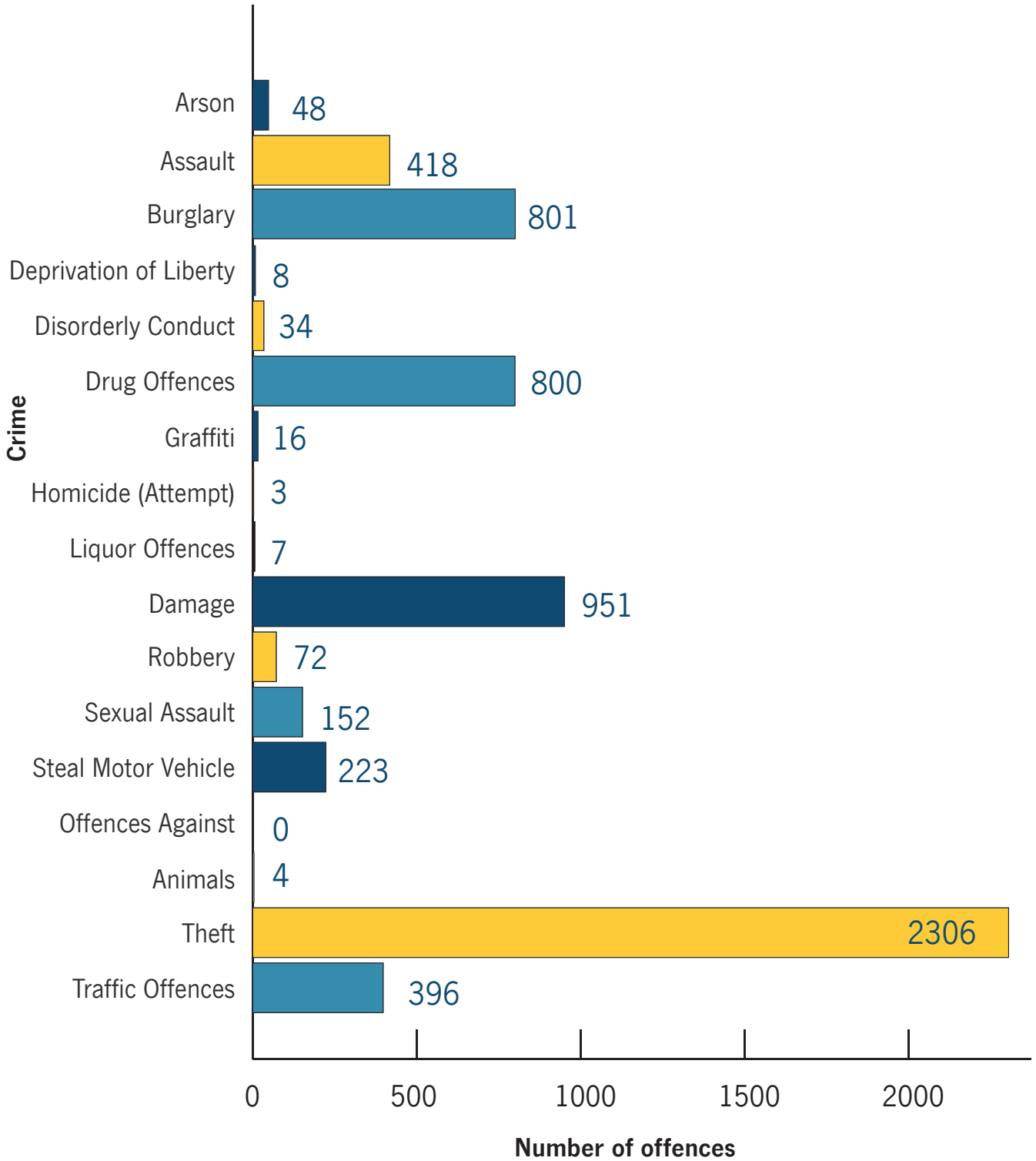
Crime in Suburbs July 2020 – June 2021



Source: Western Australian Police Force

Crime Trends

Crime Category July 2020 – June 2021



Source: Western Australian Police Force

The City's Role in Community Safety and Crime Prevention

As a local government, the City is only one part of the broader social response to keeping our community safe and preventing crime. All communities and levels of government have their role in keeping residents safe. The image below highlights where the City is placed in this social response.



Advocate

For safer roads by reporting **traffic offences**

For increased community awareness on **theft**

For accountability & management for efficient clean-up of **graffiti**



Facilitate

Increased community awareness to prevent **stealing of motor vehicles**

Promotional material and diversion programs for **Anti-Drug** messaging



Fund

Removal of **graffiti** in public places

Subsidies for home CCTV installation to prevent and report **robbery/burglary**

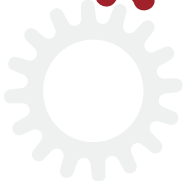
Installation of CCTV in hot spot areas to prevent and report **disorderly conduct**



Partner

To improve road safety via reporting **traffic offences**

To increase road safety messaging about **traffic crash offences**



Key Strategic Objectives

This Plan provides a framework to guide the City and its partners to improve our community's sense of security and invest in broader social initiatives designed to contribute to the community's overall wellbeing.

It also recognises that the City cannot address many of these factors alone. Collaborating with other stakeholders, including local businesses, government agencies and the community, is vital to the plan's success.

This Plan is underpinned by four key objectives:



1. **Strengthen Partnerships Through Collaboration and Advocacy;**



3. **Increase Awareness of Community Safety and Crime Prevention;**



2. **Reducing the Opportunity for Crime Through Technology;**



4. **Early Intervention to Improve the Wellbeing of our Community.**

Each objective is explained within the below section and specific action items are added to each objective area.

The following actions are used to determine the City's role in each objective:



Advocate – As the closest level of government to the community, we are a voice for the community about community safety.



Facilitate – We help to make it possible or easier for our communities.



Fund – We fund external organisations or companies to provide services or infrastructure.



Partner – We form strategic alliances with other interest groups and organisations to achieve our outcomes.



Provide – We directly provide community infrastructure and services.

Objective 1 – Strengthen Partnerships Through Collaboration and Advocacy

Objective 1 aims to enhance community safety and reduce criminal and anti-social behaviour through collaboration with key interest groups and agencies.

Objective 1 Deliverables				Timeframe		
Action	Lead	Budget (\$)	Measure of Success	Short Term	Mid Term	Long Term
1.1 Provide a teachers package for primary and secondary schools, increasing youth awareness of community safety programs and services.	Safer Cities	Existing	Program implemented within the allocated timeframe and provided to all public and private schools within the City. The program meets the relevant curriculum guidelines.	X		
1.2 Advocate for increased accountability of damaged and graffiti impacted infrastructure.	Safer Cities	Existing	Collaborative response to clean-up of graffiti and maintenance on assets owned by third parties.	X	X	X
1.3 Facilitate the City's Crime Prevention Reference Group.	Safer Cities	Existing	Improved representation of members and advocacy for community safety outcomes relevant to the community.	X	X	X
1.4 Advocate for increased support by the State government to NHW and future ways to engage younger members via online and social media platforms.	Safer Cities	Existing	Increased WA Police support for the program and renewal of the State's NHW Strategy. Implementation of online forums and groups available.	X	X	X

Objective 1 Deliverables				Timeframe			
Action	Lead	Budget (\$)	Measure of Success	Short Term	Mid Term	Long Term	
1.5	Fund a review of the City's community safety social media messaging.	Safer Cities	\$10,000	Improved messaging of community safety via social media platforms, resulting in higher post engagements and community sharing.	X		
1.6	Advocate for increased CCTV and surveillance at the Australian Marine Complex, Henderson.	Community Safety and Ranger Services	Existing	Secure funding to implement CCTV in and around the Marine Complex, improving the area's security and business desirability to invest within the precinct.	X	X	X
1.7	Facilitate the trial of the LED street lighting within identified residential areas.	Civil Infrastructure	Funded outside of this Plan	Measures of success are identified within the project plan of the trial.	X	X	X
1.8	Advocate for increased Police resources within the Cockburn Area.	Community Safety and Ranger Services	In-Kind	Using the appropriate forums, advocate for an increased Police response to ongoing anti-social issues and timely response to crime.	X	X	X

Objective 2 – Reducing the Opportunity for Crime Through Technology

The use of technology to improve safety is an increasing trend within the community. CCTV monitoring of public open spaces shows improvements in the perception of crime reduction and the overall sense of security by residents.

Technology such as artificial intelligence combined with an extensive CCTV network improves evidence to identify offenders. Ultimately this leads to increased arrest rates or prevention of crime in the first place.

Using research outcomes of the Catalyse study, Objective 2 also recommends introducing a home subsidy scheme for homeowners to install their own CCTV networks. The increased surveillance around residential homes will decrease the risk of burglaries and improve the feeling of safety while at home.

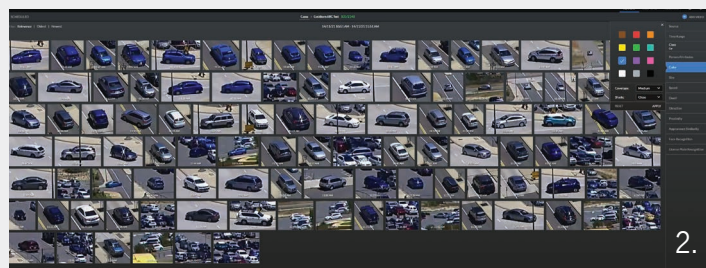
Stealing was the highest reported crime to police between July 2020 - July 2021. Stealing is often seen as a low-level but high volume crime by the police and shopping centre security.

With the advances in technology and the increasing shopping precinct in Cockburn Central, the City believes there is an emerging area that, with the help of technology, could reduce the volume of stealing.

Reducing retail theft through loss prevention measures improves the desirability of Cockburn as a place to do business. Being an entry level crime for young offenders, any reduction in retail theft may have long term benefits by reducing offending in the broader community.

Objective 2 Deliverables				Timeframe		
Action	Lead	Budget (\$)	Measure of Success	Short Term	Mid Term	Long Term
2.1 Fund an expanded use of Artificial Intelligence across the City's CCTV network.	Community Safety and Ranger Services	\$150,000 (\$75,000 p/a)	Installation of AI on identified cameras within public open spaces and hotspot areas.	X	X	
2.2 Provide a residential home subsidy or purchase scheme for the installation of residential CCTV systems.	Safer Cities	\$200,000 (\$50,000 p/a)	The number of residents who take up the subsidy.	X	X	X
2.3 Fund the Project BETTI roll-out plan.	Community Safety and Ranger Services	\$1,375,000	Completion of the project on schedule and within the project tolerances.	X	X	X

Objective 2 Deliverables				Timeframe			
Action	Lead	Budget (\$)	Measure of Success	Short Term	Mid Term	Long Term	
2.4	Fund the CCTV roll-out plan. (Annexure 1)	Community Safety and Ranger Services	\$1,599,000	Completion of the projects on schedule and within the allocated budget.	X	X	X
2.5	Fund the expansion of mobile CCTV cameras fleet.	Community Safety and Ranger Services	\$90,000	Completion of the project on time and within the allocated budget. Increased use of the mobile systems in consultation with the WA Police.	X	X	
2.6	Fund a super trial of Internet of Things (IoT) or LoRaWAN devices to selected parks to aid community safety and smarter cities.	Community Safety and Ranger Services	\$30,000	Successful implementation of the project and selected locations and incorporation into the CoSafe service.	X		
2.7	Advocate Main Roads to install CCTV into pedestrian bridges and tunnels in and around the Armadale Road to North Lake Road Bridge.	Community Safety and Ranger Services	Existing	CoC enters into a partnership with Main Roads to implement and monitor CCTV within the area. Note: The City will seek external funding to implement this project.	X	X	X



Briefcam - 1. Car movements 2. Blue cars selected and display on Briefcam Video Analytics Platform - Footage collected from Cockburn ARC CCTV Cameras.

Objective 3 – Increase Awareness of Community Safety and Crime Prevention

The City aims to increase awareness of community safety and how to prevent crime while improving security. Through these awareness programs, the community will better understand the local environment and its associated risks, contributing to a better quality of life by reducing unjustified fears.

Creating stronger community links can also detect crime, as unusual or suspicious activity is more likely to be reported to the police.

Empowering the community through education and awareness will reduce the fear of crime by creating a City where people feel informed, engaged, and welcomed.



Objective 3 Deliverables				Timeframe			
Action	Lead	Budget (\$)	Measure of Success	Short Term	Mid Term	Long Term	
3.1	Provide workshops in Crime Prevention Through Environmental Design (CPTED) for the community to target harden their homes and businesses.	Safer Cities	\$15,000	The program will engage a broad age group and provide solid fundamentals of CPTED in an easy to interpret and meaningful way.	X	X	
3.2	Partner with Cockburn Gateways and Phoenix Shopping Centre to educate shoppers on the dangers of leaving items unattended.	Safer Cities	Existing	Measure of success will be based on engagement and collaboration with Crime Prevention Reference Group.		X	
3.3	Provide elder abuse prevention and awareness program with Council of the Ageing (COTA WA).	Safer Cities	\$25,000 (\$5,000 p/a)	Number of participants who attend the workshops and achieving a post-session positive rating of 90% happy with the training provided.	X	X	X
3.4	Provide keyed secure lockers at Omeo Wreck beach for visitors as part of a pilot project.	Safer Cities	\$30,000	Installation is incorporated into the ablution block design for the area. Lockers are accessible through a smart phone and incorporated into the City's Project BETTI system.		X	

Objective 4 – Early Intervention to Improve the Wellbeing of our Community

Early intervention means identifying and providing practical early support to those at risk of committing or being victims of crime. Early intervention has been identified as the best way to support the community in building effective and resilient crime prevention mechanisms.

With early intervention and prevention programs, we aim to limit the number of young people at risk of offending to prevent contact with the justice system.

With a significant investment by stakeholders, early intervention programs can address the causes and risk factors of those offending.

Early intervention demands a united, coordinated and flexible approach between government departments designed and delivered in partnership with non-government organisations.



Objective 4 Deliverables				Timeframe		
Action	Lead	Budget (\$)	Measure of Success	Short Term	Mid Term	Long Term
4.1 Provide an excellent CoSafe service through continual evaluation and improvement.	CoSafe	\$2.5m (funded outside of the Plan)	Measures of the success of CoSafe identified within the Key Performance Indicators of this Plan.	X	X	X
4.2 Facilitate a mentoring program between CoSafe and Youth.	CoSafe	Existing	Creation of genuine relationships to improve awareness of CoSafe and other City community safety services relevant for young people.	X	X	X
4.3 Advocate for crime prevention studies to be implemented in identified commercial and residential developments.	Community Safety and Ranger Services	Existing	The number of initiatives identified from the studies and commitments are made by third parties to incorporate these initiatives as part of their developments.	X	X	X
4.4 Provide an Aboriginal ranger traineeship program.	Rangers	\$40,000 p/a	A suitable candidate is employed and provided ranger training within 12 months. Improving and maintaining community relationships.		X	X



Performance Measures

Each project and initiative added within the Plan has a measurement of success on a per-project basis.

The overall measurement of this plan will be assessed against the City's annual community scorecard and below assessment criteria.

Performance Outcome	2020-21 Current	2026-27 Target Score	2026-27 Stretch Score
Community safety, security and crime prevention			
Positive Rating	79%	81%	83%
Performance Index Score	56	57	58
Languages Other Than English communities	50	51	52
People with children 13 -17	51	52	53
Home owner	56	57	58
Community safety patrols (CoSafe)			
Positive Rating	80%	82%	84%
Performance Index Score	61	62	63
People with a disability	56	57	58
CCTV cameras (in public open spaces, parks and City facilities)			
Positive Rating	72%	74%	76%
Performance Index Score	52	53	54
People with children 13 – 17	42	43	44
Languages Other Than English communities	47	48	49
Service Delivery Targets of Plan			
Safer Cities	N/A	100%	N/A
CoSafe	N/A	100%	N/A
Community Safety and Ranger Services	N/A	100%	N/A
Development & Compliance	N/A	100%	N/A

Resourcing and Implementation

Additional municipal funding (outside of recurring funding) is highlighted within Annexure 2 of this Plan. Where actions fall part of commonly provided budgets, the project/action has not been included within Annexure 2.

Although CoSafe is considered to be recurring funding for the purposes of this Plan, the estimated financial cost of CoSafe is approximately \$2.5m per year, inclusive of all internal charges. This equates to approximately \$12.8m for the life of the plan.

With the increase in technology proposed within this Plan, there may be an opportunity to rationalise the CoSafe service in the future, without impact to the core response role CoSafe plays within the community.

Where specific objectives have outlined external funding, the funding arrangements will be facilitated by the City. The City will seek to fund these projects by State/ Federal grants programs or by direct contributions from government and non-government sources.

Resourcing the Plan

The City's Community Safety and Ranger Services business unit has been reviewed as part of an organisational wide restructure in 2021. As such, there is no immediate need to restructure this business unit to implement this Plan.

The Plan's objectives of improving the community through education and promotion has identified a shortfall in staff to deliver some of these actions and effectively handle the growing reliance our communities have on social media.

Accordingly, the City's officers will advocate to create an additional 0.5FTE into the City's Workforce plan throughout the life of this Plan.

The 0.5FTE will further assist with public education and social media campaigns to reduce the fear of being impacted by crime by residents, visitors and businesses within Cockburn.

Reporting and Revision

The ongoing reporting on the completion and updates of the Community Safety and Crime Prevention Plan 2022-2027 will be provided at and through the City's Crime Prevention Reference Group.

Throughout this Plan's life, snapshot surveys will be undertaken to assess the trend of performance, ensuring the City is on target to meet the performance measures identified.

The Crime Prevention Reference Group meets quarterly and has representation from the City's Elected Members, WA Police, State Agencies and key private/public educational institutes and businesses.

Annexure 1 – CCTV Roll Out Plan

Mid Term

● Dixon Reserve Pump Track	\$25,000
Smart Park	\$60,000
Ammunition Jetty	\$40,000
Hamilton Hill and Spearwood (North) CCTV network (Phase 1)	\$100,000
Spearwood Ave Bridge	\$40,000
Coogee Beach (expansion)	\$30,000
Bibra Lake Industrial Complex	\$160,000
Hamilton Hill and Spearwood (North) CCTV network (Phase 2)	\$100,000
Treeby Estate	\$150,000

\$705,000

Mid Term

Short Term

● Safer Coolbellup (Phase 2)	\$140,000
Manning Park (Phase 2 incl. ridge)	\$184,000
Eliza Ponds (Phase 2)	\$70,000
Market Garden Swamp	\$30,000
South Lake	\$150,000

\$574,000

Short Term

Long Term

● C. Y. O'Connor (expansion)	\$60,000
Beeliar Drive (Shopping Precinct)	\$80,000
Hamilton Hill and Spearwood (North) CCTV network (Phase 3)	\$100,000
Henderson Marine Complex (Subject to co-contribution)	\$80,000

\$320,000

Long Term

The above figures have not been adjusted for inflation or are reflective of the current Consumer Price Index.

Annexure 2 – Proposed Municipal Funding

Actions Items	Short Term	Mid Term	Long Term	Total Project Cost
Objective 1 – Strengthen Partnerships Through Collaboration and Advocacy				
1.6 Fund a review of the City's community safety social media messaging.	\$10,000			\$10,000
Objective 2 – Reducing the Opportunity for Crime Through Technology				
2.1 Fund an expanded use of Artificial Intelligence across the City's CCTV network.	\$75,000	\$75,000		\$150,000
2.2 Provide a residential home subsidy or purchase scheme for the installation of residential CCTV systems.	\$50,000	\$100,000	\$50,000	\$200,000
2.3 Fund the Project BETTI roll-out plan.	\$684,000	\$505,000	\$186,000	\$1,375,000
2.4 Fund the CCTV roll-out plan.	\$574,000	\$705,000	\$320,000	\$1,599,000
2.5 Fund the expansion of mobile CCTV cameras fleet.	\$90,000			\$90,000
2.6 Fund a super trial of Internet of Things (IoT) or LoRaWAN devices to selected parks to aid community safety and smarter cities.	\$30,000			\$30,000
Objective 3 – Increase Awareness of Community Safety and Crime Prevention				
3.1 Provide a 'short course' in Crime Prevention Through Environmental Design (CPTED) for residents to target harden their homes.	\$15,000			\$15,000
3.3 Provide elder abuse prevention and awareness program with Council of the Ageing (COTA WA).	\$10,000	\$10,000	\$5,000	\$25,000
3.4 Provide Keyed lockers at Omeo Wreck at Coogee Beach for visitors as part of a pilot project.	\$30,000			\$30,000
Objective 4 – Early Intervention to Improve the Wellbeing of our Community				
4.4 Provide an Aboriginal ranger traineeship program.		\$80,000	\$40,000	\$120,000
Sub-totals	\$1,568,000	\$1,475,000	\$601,000	
			Total:	\$3,644,000

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