

Annual Budget 2024–2025



CITY OF COCKBURN
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

LOCAL GOVERNMENT ACT 1995

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CITY'S VISION

The best place to be.

Dear Ratepayer

We believe Cockburn is the best place in Australia to live, work and play. Our commitment to our residents and businesses ensure that we consistently strive to fulfill this pledge. Satisfaction with the City of Cockburn among residents is high because we keep our rates low, working hard to keep our communities looking great, while maintaining a strong financial position and giving generously to local organisations.

Just like our community, the City continues to operate in a challenging, high-cost environment, paying more to sustain current service levels for a rapidly growing community. As a sensible approach to the current economic climate, the City is continuing to prioritise maintaining our growing number of existing assets and infrastructure over new projects.

We will however still be delivering key projects, and in 2024-25, we eagerly anticipate the opening of the Malabar Park BMX Facility in Bibra Lake, the expansion of Cockburn ARC and the new toilet block and amenities at Omeo Park in Port Coogee. The intersection at Rockingham Road and Phoenix Road will also undergo a \$2.49m upgrade including the installation of a new roundabout, improved lighting, and measures to encourage slower speeds. A further \$10.16m will be spent on improving our road network in 2024-25, including footpaths.

Understanding the pressure rising costs is putting on households and businesses, the City is extending its policy of waiving interest fees on all payment plans, including instalments, Smart Rates, and other customised payment plans. This aims to ease the burden on our community by making it easier to manage rate payments over an extended period without financial penalty.

In closing, I thank the Elected Members, staff, and the many volunteers across the City for their continuous efforts to make Cockburn the best place to be.

His Worship the Mayor Logan K. Howlett, JP



Background

Council is required to adopt an Annual Budget by 31 August each year.

To this end the Council adopts its budget in June of each year.

Several Elected Member budget forums and workshops were held between February and May 2024 to set the direction and help inform development of the 2024-25 Annual Budget.

Submission

N/A

Report

Between 1 June and 31 August each year, the City is required to adopt an annual budget for its municipal fund in accordance with Section 6.2 of the *Local Government Act 1995* and the associated regulations.

The 2024-25 Annual Budget is essentially a detailed one-year financial plan, funding priority and commitment outputs from the City's integrated planning framework.

This includes the Council's Strategic Community Plan (SCP) and the four-year Corporate Business Plan (CBP), which has been subject to a major review this year.

Several informing strategies and plans are also central to the preparation of the annual budget and include the following:

- Long Term Financial Plan (LTFP) 2025 -2034
- Master Plans (Bibra Lake, Coogee Beach, North Coogee Foreshore, Manning Park)
- Development Contribution Plans (DCP), including DCP13 for community infrastructure projects
- Asset Management Plans (AMP)
- Revitalisation Plans (Hamilton Hill, Coolbellup, Spearwood, The Lakes, Yangebup)
- Other Council adopted strategies and decisions.

An updated LTFP has been prepared for adoption by Council at this meeting, and the first year of the plan reflects the financial outcomes in the proposed 2024-25 budget.

The 2024-25 budget maintains a rates increase consistent with Consumer Price Index (CPI) inflation, especially when considering the average over the past five years.

This continues Council's financial strategy of low rate increases through cost control and other effective fiscal management strategies, underpinning the City's strategic objective to provide value for money for the City's ratepayers.

Significant challenges presented by current economic factors have continued impacting the development of the City's annual budget. These include increasing cost pressure from persistently high inflation impacting employee, materials and

BUDGET OVERVIEW (CONTINUED)

contracts and construction costs. A particular challenge to the City's budget next year and going forward is waste management. The City is transitioning its household waste disposal from landfill to Waste to Energy in 2024-25 and will exit landfill business operations within the next 5-8 years. These two issues result in elevated risk for the City's operating budget through higher cost and reduced income.

In achieving Council's aim for a balanced budget in 2024-25, the City is proposing the following rates increases:

- Residential Improved properties – 4.0% increase in the rate-in-the-dollar and minimum payment.
- Vacant – 4.5% increase in the rate-in-the-dollar and minimum payment.
- UV rated properties – 4.5% increase in the rate-in-the-dollar and minimum payment.
- Commercial & Industrial properties (including caravan parks) – 5.5% increase in the rate-in-the-dollar and minimum payment.

The Valuer General of WA (Landgate) conducted a GRV (Gross Rental Value) revaluation of properties within the City effective for three years commencing 1 July 2023.

The City does not have any role in determining the valuation of any property or the ability to appeal any valuation provided by the Valuer General. However, any property owner who does not agree with the GRV change may lodge an objection directly with Landgate.

These are updated by the Valuer General every three years, with each property subject to a different GRV outcome.

In responding to the tough economic conditions currently faced by householders, the City is extending its policy of waiving interest and administrative fees for installment payments, Smart Rates, and other approved payment options. This aims to ease the burden on our community by making it easier to manage rate payments over an extended period.

The City is also retaining the High GRV concession for single residential improved properties, although with adjusted parameters to account for the significant increase in GRV values for residential improved properties.

Council has no decision-making authority for the Emergency Services Levy (ESL), levied and collected on behalf of the State Government and Department of Fire and Emergency Services (DFES).

The ESL will increase by 5.0 percent for 2024-25 as announced in the 2024-25 State Government Budget.

The overall objective of the proposed rates and charges in the 2024-25 Budget is to provide for the net funding requirement of the City's Operational Budget and Capital Program, being \$133.80M.

BUDGET OVERVIEW (CONTINUED)

The 2024-25 budget contains a net operating deficit of \$4.20M, primarily due to a significant increase of \$4.15M in depreciation expense arising from asset growth and current economy with high inflation rate.

To fully cash back the total depreciation expense of \$46.19M (eliminating the operating deficit) would require a rates increase of 8 percent.

This is not palatable to the City, or its ratepayers, and a preferred, more realistic approach is to preserve the City's financial sustainability over the long term.

This will be addressed in the review of the LTFP during 2024-25.

Key inclusions within the Proposed 2024-25 Annual Budget:

- To provide cost of living support to our ratepayers, the City will not charge any interest on outstanding rates for those on approved payment options or financial hardship arrangements. Penalty interest of 6 percent will still apply on overdue rates where ratepayers have not made approved payment arrangements.
- The City will retain the concession for high GRV residential properties (adjusted for the annual rates increase), providing continuing rates relief to affected properties.
- The City's "Smart Rates" payment service offering will continue (used by over 10,000 ratepayers), providing the choice of either weekly, fortnightly or four-weekly direct debit payment options. This is in addition to the legislated four instalment option, providing greater payment flexibility and assisting rates affordability.
- Ratepayers receiving hard copy rates notices will continue to be encouraged to sign up for the paperless eRates option, saving both costs for the City and providing better environmental outcomes.
- The City will continue weekly recycling, six tip passes and four verge collections (two general waste and two green-waste) for residential improved properties. Residential property owners will be consulted on the City's verge collection service in 2024-25, before any change is made to the service by Council.
- \$53.73M will be spent across the community on the 2024-25 capital program, with a key focus this year on renewing, replacing, and upgrading existing assets and infrastructure. Only 31 percent of the capital budget is focused on new asset spending.
- The City has provided funding of up to \$500,000 for community and resident group initiatives to be funded through Community Grants and Donations program.
- Council's successful Community Grants and Donations program will again receive budget funding of \$1.45M
- The Cockburn Community Events program has budget funding of \$1.10M in line with Council's budget policy.

BUDGET OVERVIEW (CONTINUED)

- New housing and commercial/industrial construction during the year is estimated to generate an additional 1 percent in rates revenue through part year rating, with potentially up to 500 new dwellings for the City to service
- Residential Improved properties receive a rates increase on par with CPI inflation of 4 percent and the minimum payment has also increased by 4 percent (from \$1,485 to \$1,537)
- All other rating categories will receive an increase between 4.5 percent to 5.5 percent
- Increase in the City's operating revenue of 7.10 percent over the previous adopted budget to \$202.90M
- Increase in operating expenditure for the City of 6.62 percent over the previous adopted budget to \$207.10M
- Employee costs to increase by 5.54 percent, accommodating the remaining Enterprise Agreement increases
- The continued repayment of the \$25M Cockburn ARC loan from the Western Australian Treasury Corporation (WATC) at \$2.5M p.a. plus interest (leaving a balance of \$2.50M).
- Presentation of a balanced budget, showing a small closing surplus of \$0.30M.

Operating Income

The 2024-25 operating income for the City has been budgeted at \$202.90M, representing an increase of 7.10 percent over the 2023-24 adopted Annual Budget.

The sources of income are displayed in Table 1 below.

The primary source of income for the City is property rates, with the \$133.80M representing 65.94 percent of operating income (down from 66.10 percent).

Fees and charges are the other main source of income at \$40.09M (19.76 percent of operating income).

Table 1 – Operating revenue budgets for 2024-25 and 2023-24

All Figures in \$M	2024-25 Budget	2023-24 Adopted Budget	Increase 2024-25 Budget on 2023-24 Budget	% of Overall Income of 2024-25 Budget
Rates	\$133.80M	\$125.20M	6.87%	65.94%
Specified Area Rates	\$0.62M	\$0.56M	11.00%	0.30%
Operating Grants	\$15.34M	\$15.84M	-3.18%	7.56%
Fees and Charges	\$40.09M	\$38.83M	3.25%	19.76%
Service Charges	\$0.22M	\$0.50M	-56.00%	0.11%
Interest Income	\$12.84M	\$8.53M	50.47%	6.33%
Total Revenue	\$202.90M	\$189.46M	7.10%	100%

Rates Income

The 2024-25 budget has been balanced with a 4.0 percent increase to residential improved properties rate-in-the-dollars and 4.5 to 5.5 percent increase to other categories rate-in-the-dollars.

Minimum payment amounts for each rating category have also been increased accordingly.

Residential Improved

The proposed rate in the dollar of GRV value for this category is 8.103c with a minimum payment amount of \$1,537.

These parameters will apply to 48,422 or 88.73 percent of the City's rateable properties.

The 4.0 percent increase is applied to both the rate in the dollar and the minimum payment.

Single improved residential properties whose GRV is greater than \$24,671 will also be eligible for a high GRV rates concession.

The concession amount is calculated by using a rate in the dollar of 2.680c and applying it to that portion of GRV over the \$24,671 threshold.

This will apply to 9,079 properties.

This concession limits year on year rates increases for high GRV single improved residential dwellings.

The concession was introduced due to the previous incorporation of fixed waste and security service charges into the general rates charge.

The State Government has maintained the pensioner rebate cap of \$750 (first applied in 2016-17) for 2024-25.

The Senior's rebate will also remain at the current cap of \$100.

Table 2 below shows current year average rates for neighbouring Councils, demonstrating Cockburn Residential Improved ratepayers pay lower rates compared to neighbouring Councils (inclusive of rates, waste, and security charges where applicable).

BUDGET OVERVIEW (CONTINUED)

Table 2 – Comparison of average rates for 2023-24

Council	Minimum Payment Residential Rates	Average Residential Rates excluding Minimums	Average Residential Rates
Cockburn	\$1,478	\$1,835	\$1,729
Kwinana [^]	\$1,526	\$2,026	\$1,967
Rockingham [^]	\$1,725	\$2,016	\$1,923
Fremantle	\$1,649	\$2,523	\$2,248
Melville*	\$1,431	\$2,156	\$1,989
East Fremantle	\$1,243	\$2,430	\$2,309

[^] Separate waste charge has been included.

* Separate security charge has been included.

Cockburn's average residential improved rate of \$1,729 is the lowest amongst neighbouring Councils.

Excluding those properties on the minimum rate still results in Cockburn having the lowest average rates in this comparative group at \$1,835.

Vacant Land

This differential general rate applies to vacant land valued on a gross rental value basis that is zoned for the purpose of residential, commercial, or industrial purposes.

The proposed rate in the dollar of GRV value for this category is 9.960c with a minimum payment amount of \$815.

These parameters will apply to 3,013 or 5.52 percent of the City's rateable properties.

Commercial/Industrial Improved

This differential general rate applies to improved land zoned and used for non-residential, commercial or industrial purposes.

The proposed rate in the dollar of GRV value for this category is 9.231c with a minimum payment amount of \$910.

These parameters will apply to 3,029 or 5.55 percent of the City's rateable properties.

Commercial Caravan Parks

This differential general rate applies to commercial caravan parks with both permanent trailer homes and non-permanent caravans.

The higher rate aims for these to make an equitable contribution to the City's services and facilities while maintaining rating equity with other small unit dwellings in the City.

CITY OF COCKBURN

BUDGET OVERVIEW (CONTINUED)

The proposed rate in the dollar of GRV value for this category is 8.764c with a minimum payment amount of \$910.

These parameters will only apply to two properties with none on the minimum payment amount.

Unimproved Value – Rural General and Rural Vacant

The City has a small number of properties remaining that are rated based on their unimproved value (UV).

These are typically zoned and used for general rural or urban farmland purposes.

The proposed rate in the dollar of UV value for improved general rural properties is 0.269 with a minimum payment amount of \$1,098.

This will apply to 63 or 0.12 percent of the City's rateable properties.

The proposed rate in the dollar of UV for vacant rural land is 0.403c with a minimum payment amount of \$1,098. This will apply to 41 or 0.08 percent of the City's rateable properties.

Interim (Part-Year) Rates

Overall growth in rates from new properties and vacant land, also including improvement to existing properties has been budgeted at 1.0 percent, which translates to approximately 500 new dwellings.

The City has budgeted to receive proportionate interim rates from this growth at \$1.48M during 2024-25.

Pool Inspection Fee

The fee will increase in 2024-25 by 25.09 percent from \$44.79 to \$56.03 for each property with a swimming pool.

This will provide funding to ensure the City is able to inspect every swimming pool in the municipality on average, once every three years, ensuring compliance with the relevant statutory requirement of once every four years.

The increase is needed to ensure full cost recovery and respond to legislative changes and all funds raised will go towards the inspection of 8,037 swimming pools currently within the City.

Port Coogee Special Maintenance Specified Area Rate

This Specified Area Rate provides for a special maintenance service in the Port Coogee area. The Port Coogee development requires a more intense management program than other parts of the district.

BUDGET OVERVIEW (CONTINUED)

Ratepayers are charged the marginal cost for the higher service levels, as they and residents of the area benefit from the additional works and have better access to the facilities maintained.

Surplus monies raised are reserved to ensure that parks and other public realm assets can be maintained and renewed in future as per the higher standards agreed to between the City and the developer.

The rate in the dollar of GRV value for 2024-25 will increase from 1.20c to 1.248c.

Port Coogee Waterways Specified Area Rate

This Specified Area Rate is applied to properties with a connection to the marina waterways to help fund maintenance of the waterways and associated infrastructure assets, including responsibilities under the Waterways Environmental Management Plan (WEMP). It is considered that ratepayers adjacent to or having direct access to the waterways will directly benefit from the upkeep of these waterways.

Port Coogee properties are only charged one of the Specified Area Rates.

The rate in the dollar of GRV value for 2024-25 will increase from 1.20c to 1.248c.

Cockburn Coast Specified Area Rate

This Specified Area Rate provides for a special maintenance service in the Cockburn Coast development area.

This development requires a more intense management program than other parts of the district. Ratepayers are charged the marginal cost for the higher service levels, as they and residents of the area benefit from the additional works and have better access to the facilities maintained.

It will apply to residential improved and residential vacant land.

The rate in the dollar of GRV value for 2024-25 will be 1.20c, the same as the previous year's.

South Lake East Underground Service Charge

The City will continue to impose service charges on affected property owners for the recovery of costs on the underground power project delivered by Western Power in South Lake.

The service charges represent the annual amounts payable in year two of a ten-year repayment plan, as per the following table:

BUDGET OVERVIEW (CONTINUED)

Table 3 – Service charges for South Lake East UGP Project

Property Type	Cost p.a. (over 10 years)	Cost p.a Network Service Charge	Cost pa – Network Connection fee
Single Residential *	\$499	\$415	\$84
Single Residential (with existing connection) *	\$415	\$415	N/A
Commercial Property (2)	\$760	\$760	N/A
Berrigan Ave Shopping Centre	\$2,220	\$2,220	N/A
Bistro on Berrigan (Tavern	\$780	\$660	\$120

Registered pensioners will be entitled for the State Government's pensioner rebate at up to 50 percent of service charges.

The City will provide single residential ratepayers entitled to the State Government Seniors rebate with a 25 percent discount off the stated charges.

The City will raise estimated revenue of \$0.50M from this service charge in 2024-25.

Fees and Charges

The City has budgeted to receive \$40.09M in Fees and Charges in 2024-25. The more significant income sources are listed below:

- Cockburn ARC \$11.98M (-1.45%)
- Port Coogee Marina \$1.94M (+6.99%)
- Henderson Waste Recovery Park \$11.87M (+15.00%)
- Waste collection charges non-residential \$2.30M (+4.12%)
- Commercial lease revenue \$2.23M (+20.44%)
- Planning, Development, Building, Health income \$3.57M (-7.9%)
- Community Safety & Rangers income \$1.04M (+2.77%).

Compared to the 2023-24 adopted budget, fees and charges have increased by 3.25 percent, mostly from increased revenue from the Henderson Waste Recovery Park.

Operating Grants, Subsidies and Contributions

The state and federal governments provide several operating grants and subsidies to the City, funding various community services and programs.

This revenue also includes the federal government's Financial Assistance Grants (FAGs) of \$6.20M.

The income is generally recurrent and rises by CPI or a similar agreed factor.

BUDGET OVERVIEW (CONTINUED)

Table 4 – Operating Grants, Subsidies and Contributions for 2024-25

Operating Grants	Amount \$
Financial Counselling	\$0.30M
Financial Assistance (Untied from Commonwealth Government)	\$3.40M
Financial Assistance (Roads from Commonwealth Government)	\$2.80M
Aged Services (State and Commonwealth Governments)	\$3.63M
NDIS	\$0.15M
Youth Services	\$0.40M
Family Services	\$0.73M
DFES Operational Grant – Volunteer Fire Brigade Service	\$0.30M
Family Day care	\$2.10M
Rehabilitation of Roe 8 land (State Government)	\$0.56M
Other minor grants	\$0.97M
Total Operating Grants	\$15.34M

Interest on Investments

Interest revenue for 2024-25 has been set at \$12.84M, an increase of \$4.30M (+50.47%) on the 2023-24 adopted budget.

This revenue item is primarily driven by the City's term deposit investing of Municipal operating funds and financial reserves.

This increase is less significant than 2023-24 budget year as the Reserve Bank of Australia has slowed down the uplifts in the cash rate. However it is anticipated minor increases are still to come in 2024-25 due to upwards trend in CPI.

The City also generates interest revenue from outstanding rates and the Emergency Services Levy.

Since 2023-24, the City is no longer charging interest on outstanding rates being paid off by instalments or through a payment plan.

Penalty interest will still be charged yielding an estimated \$0.10M.

While this cost-of-living relief measure impacts the 2024-25 budget by \$0.60M, this is easily absorbed by the rising return on the City's investments.

A small amount of interest is also received from the State Revenue Office for deferred pensioner rates (\$35k budgeted for 2024-25).

Operating Expenditure

The City's operating expenditure in the 2024-25 budget has increased 6.62 percent on the previous year to a total of \$207.10M.

The following comparative table shows the budget changes at the "Nature" accounting classification level.

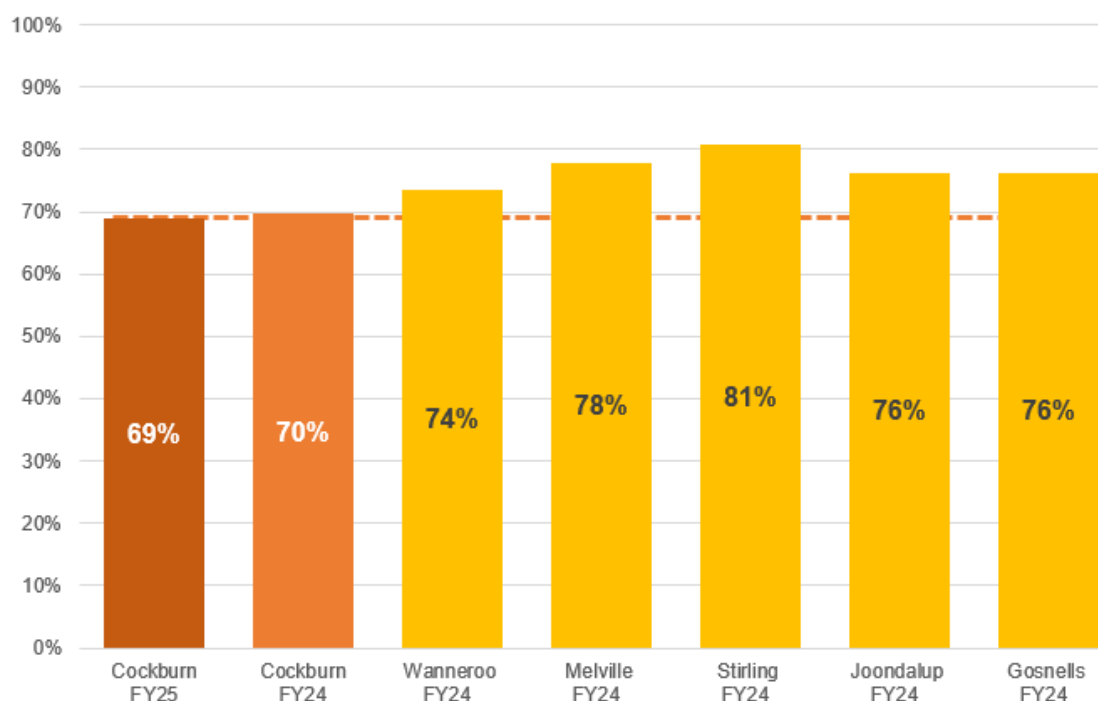
BUDGET OVERVIEW (CONTINUED)

Table 5 – Operating expenditure budgets 2024-25 and 2023-24

All Figures in \$M	2024-25 Proposed Budget	2023-24 Adopted Budget	Year on Year % Budget Change	% of Overall Expenditure of 2024-25 Budget
Employee costs	\$82.70M	\$78.35M	5.54%	39.93%
Materials and contracts	\$56.18M	\$53.53M	4.94%	27.13%
Utility charges	\$6.52M	\$6.32M	3.20%	3.15%
Depreciation	\$43.04M	\$38.90M	10.64%	20.78%
Amortisation	\$3.15M	\$3.14M	0.47%	1.52%
Finance costs	\$0.26M	\$0.40M	-35.07%	0.13%
Insurance	\$2.57M	\$2.20M	16.95%	1.24%
Other expenditure	\$12.68M	\$11.40M	11.21%	6.12%
Total Expenditure	\$207.10M	\$194.25M	6.62%	100%

Comparing the ratio of combined Employee Costs and Material/Contracts to Operating Revenue, demonstrates the City to be a top performer against other benchmarked local governments:

Chart 1: Pay & Material/Contract to Operating Revenue



Employee Costs

Employee costs are the City's largest operating cost item, and these have increased by \$4.34M or 5.54 percent to \$82.70M, compared to the 2023-24 adopted budget.

BUDGET OVERVIEW (CONTINUED)

The City has not been immune to the economic conditions currently faced by all Australian employers, in lifting wages to meet the market and attract quality staff.

The largest driver of this increase is the remaining 4.0 percent City's Enterprise Agreement (EA) contribution and 3.0 percent to contracted salaries.

Another \$0.51M is reflective of increased staffing resources addressing needs in the City's workforce planning.

The compulsory Superannuation Guarantee Charge (SGC) will also increase 0.5 percent to 11.5 percent in 2024-25.

Employee costs also include fringe benefits tax (FBT) mainly incurred on the City's light fleet vehicles.

Staff training, conferences, workshops, learning and development, and protective clothing and uniforms are also included under employee costs.

The FBT payable has been significantly reduced in recent years as the light fleet has been restructured and reduced, focusing on fit for purpose vehicles and operational needs.

Materials and Contract

Materials and contracts make up the City's second largest recurrent operating expenditure item and have increased 4.94 percent on the previous year's budget to \$56.18 (+\$2.64M).

The following summarises key items included in the 2024-25 budget:

- Waste services (collection and landfill) costs of \$7.65M have increased \$0.10M (+1.38%) due to the transition of waste to the Waste to Energy facility from the City's landfill facility.
- Parks, Environment & Landscaping costs of \$13.68M have increased \$4.00M (+29.23 percent) due to both asset growth and inflation impacts.
- Property and Assets costs of \$5.27M have decreased \$0.35M (6.15 percent) which is impacted as asset condition audits of \$0.50M had been completed in 2023-24.
- Civil infrastructure (roads) maintenance costs of \$1.74M have increased \$0.30M (+20.70 percent) from inflationary impacts and asset increases.
- Plant and fleet maintenance costs of \$2.28M have increased \$0.57M (+33.64 percent) due to servicing and part replacement costs.
- Business economic development costs have dropped \$1.09M to \$0.52M, as the Blue Economy and Defence Innovation Hub does not eventuate.
- Information technology and software costs of \$4.88M are up \$0.86M (+21.52 percent) largely due to the City's ERP (Enterprise Resource Planning) system transitioning to the cloud is progressing.
- Cockburn ARC costs of \$4.46M are up \$0.43M (+10.63 percent).
- Community safety & ranger services costs of \$1.13M are down \$1.61M (-58.88 percent) as COSAFE activity is no longer sub-contracted externally. This reduction makes up part of the increases in employee costs.●—

BUDGET OVERVIEW (CONTINUED)

Over 80 percent of the City's materials and contracts expenditure is subjected to competitive procurement and sourcing practices, including formal tender and quotation processes governed by legislation and Council's procurement policy.

However current economic conditions are leading to less competition, supply constraints and escalating costs.

Insurance

The City, like every other local government in Western Australia, is a member of the Local Government Insurance Scheme (LGIS), a cooperative insurance scheme.

In effect, the City (along with the other local government members) self-insures through the LGIS mutual.

The mutual indemnity scheme provides the City with the following insurance coverage and claims management:

- Workers Compensation
- Property
- Public Liability
- Motor Fleet
- Management Liability (Councillor and officers and employment practices)
- Commercial Crime and Cyber Liability
- Bush Fire Injury
- Pollution Legal Liability.
- Corporate Travel
- Personal Accident.

This means very few of the City's insurances now sit outside the Scheme, with the following coverage brokered by LGIS on the City's behalf:

- Employee income protection
- Salary continuance
- Marine cargo and marine hull.

The total premium for insurance policies in 2024-25 is budgeted at \$2.57M, an increase of 16.95 percent on the previous year budget (\$2.20M) and factors in the growth of the City's employee costs.

The actual premiums paid can be skewed by returned surplus funds to members and back charging for prior year workers compensation claims.

Utilities

This budget item covers the City's expenditure on electricity, gas, water and tele-communications. The City has budgeted for an overall increase of \$0.20M (+3.20 percent) for a total \$6.52M.

BUDGET OVERVIEW (CONTINUED)

Electricity is the main expense item at \$5.11M, supplying power to the City's buildings and facilities at a cost of \$1.75M, as well as \$3.36M for street lighting.

Most of this cost is deemed contestable and subject to negotiated contracts.

Water charges of \$0.57M, Telecommunication/Network charges of \$0.58M and gas charges of \$0.21M (mostly Cockburn ARC) make up the remainder of utility costs.

Other Expenses

Other expenses totalling \$12.68M are up \$1.28M (+11.21 percent) mainly due to the increase in the landfill levy as mandated by the State Government.

The State Government's Landfill Levy of \$85 (+\$15) per tonne has been budgeted at a cost of \$7.83, up \$1.20M (+18.01 percent) on the previous year's adopted budget.

Landfill tonnages are expected to continue to decrease next year as the Rockingham Waste to Energy facility commences taking the City's waste.

Following is the landfill levy schedule published by the State Government with its first increase effective from 2024-25.

Financial Year	Levy rate to take effect	Levy rate per tonne	Levy rate per cubic metre
2023-24	1 July 2023	\$70	\$105
2024-25	1 July 2024	\$85	\$129
2025-26	1 July 2025	\$88	\$133
2026-27	1 July 2026	\$90	\$136
2027-28	1 July 2027	\$93	\$141

The Grants and Donations budget of \$1.988M is slightly up on \$1.465M in the previous year. This sits comfortably within Council's Corporate Strategic Planning & Budget Policy setting of up to 1.5 percent of rates revenue (excluding specified area rates).

Fuel costs of \$1.25M have decreased by 19.19 percent from the previous year adopted budget, reflecting the current market pricing.

Elected Member meeting fees and various allowances totalling \$518,800 have been increased by 4.0 percent in line with the determination from the Salary and Allowances Tribunal in April 2024.

Details are included in the statutory budget at note 11 as required by local government regulations.

Depreciation and Amortisation (Non-cash)

BUDGET OVERVIEW (CONTINUED)

The City has estimated \$43.04M in depreciation expense for 2024-25, which is \$4.14M higher than the previous year adopted budget due to growing number of assets. High construction costs also contributed to the value of assets the City holds.

Amortisation expenses relating to the HWRP landfill business total \$3.15M are unchanged from the previous year. These relate to the post closure site rehabilitation provisions and the expensing of the active cells and associated infrastructure.

The City's financial strategy is to fully cash back depreciation that is a non-cash expense.

Given the operating deficit is only \$4.20M, most of the depreciation is cash-backed. This fiscally responsible strategy enables the City to use the surplus cash generated to renew existing assets as required or to transfer the surplus cash into various financial reserves for future asset renewals.

This financial strategy helps to ensure existing City assets provide consistent service levels to the community over a longer life.

It also ensures that future generations of ratepayers won't be burdened with excessive costs or debt to maintain current service levels provided by the existing asset base.

The City also has the discretion each year to use surplus operational cash funding to contribute to the construction of new assets, although the priority should be addressing needs for the existing asset base.

Table 6 – Depreciation/Amortisation for 2024-25

Asset Class	2024-25	2023-24	\$ Change	% Change
Roads	\$17.56M	\$15.61M	\$1.95M	12.50%
Footpaths	\$3.94M	\$3.45M	\$0.49M	14.29%
Drainage	\$3.71M	\$3.20M	\$0.50M	15.72%
Technology/ CCTV	\$0.77M	\$0.74M	\$0.03M	4.49%
Parks/Environment	\$7.10M	\$6.66M	\$0.44M	6.63%
Marina	\$0.51M	\$0.23M	\$0.28M	123.36%
Coastal Infrastructure	\$0.64M	\$0.63M	\$0.02M	2.92%
Buildings and Facilities	\$5.79M	\$4.89M	\$0.90M	18.41%
Fleet (Plant and Equipment)	\$2.79M	\$3.30M	-\$0.51M	-15.40%
HWRP	\$1.52M	\$1.51M	\$0.01M	0.97%
Furniture	\$0.11M	\$0.08M	\$0.04M	45.25%
Leased Equipment	\$0.11M	\$0.12M	-\$0.01M	-11.34%
Rehabilitation Asset	\$1.63M	\$1.63M	-	-
Total	\$46.19M	\$42.04M	\$4.15M	11.9%

Interest Expense

The City will pay interest and finance costs on borrowings totalling \$0.26M, down 35.07 percent on the adopted budget for 2023-24 of \$0.40M.

BUDGET OVERVIEW (CONTINUED)

The Cockburn ARC loan accounts for \$0.16M of this expense (down from \$0.30M).

The interest (and principal repayments) on this loan are reimbursed to the municipal fund via developer contributions received from DCP13 (Community Infrastructure) established under the City's Town Planning Scheme No 3.

There is also \$0.1M of finance expense related to the accounting treatment for the HWRP post closure site rehabilitation costs.

Capital Income and Developer Contributions

The City has budgeted to receive the following Capital Income and Grants plus Developer Contributions for 2024-25.

Table 7 – Non-operating grants and contributions for 2024-25

Rockingham/Phoenix Road intersection upgrade (MRD and LRCI)	\$2.82M
Rockingham Road Revitalisation	\$2.28M
Marvell Avenue drainage improvement (R2R)	\$1.40M
Carrington/Forrest Road intersection	\$1.02M
Karel Avenue, Berrigan Drive to Farrington Road upgrade	\$0.50M
Other developer contributions	\$1.15M
Omeo Port Coogee Southern Amenities (LRCI)	\$1.08M
Other capital grants	\$1.35M
Total 2024-25	\$11.60M

Capital Expenditure

The following table lists the City's 2024-25 capital expenditure budget totalling \$53.73M by asset type:

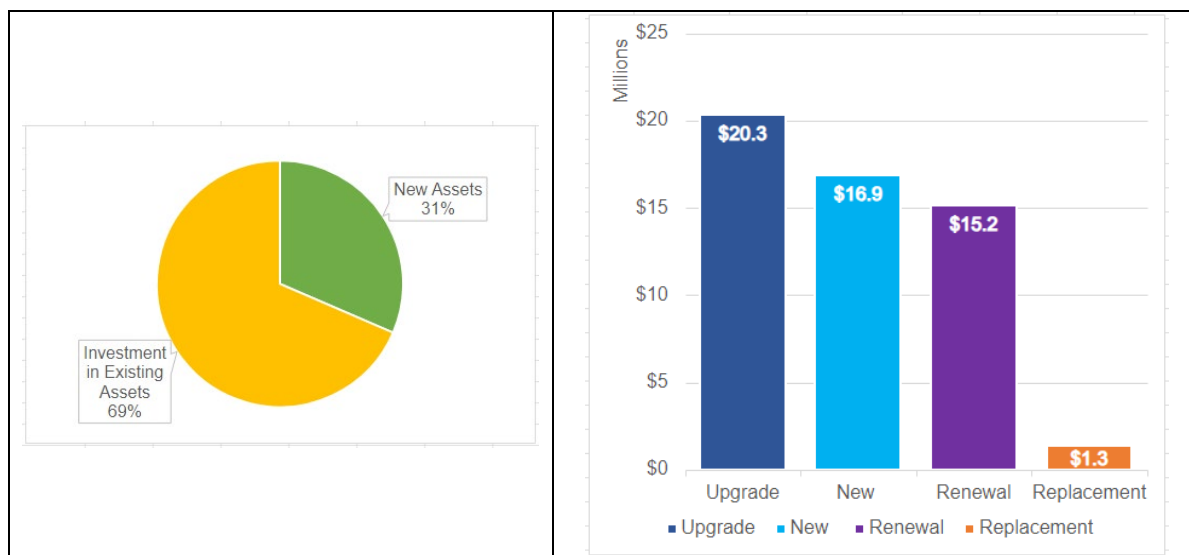
Table 8 – Capital expenditure by Asset Class for 2024-25

Asset Class	\$
Roads Infrastructure	\$13.60M
Footpaths and Shared Paths	\$1.60M
Drainage	\$4.46M
Technology and CCTV	\$0.35M
Parks and Environment	\$6.66M
Marina and Coastal Engineering	\$0.10M
Buildings	\$17.77M
Plant, Equipment and Public Artworks	\$5.46M
HWRP Landfill Site	\$3.73M
Total	\$53.73M

BUDGET OVERVIEW (CONTINUED)

The City’s capital program was developed with a key focus this year on renewing, replacing, and upgrading existing assets and infrastructure.

This results in 69 percent of the capital budget allocated towards existing assets, with only 31 percent for the delivery of new assets.



As a sensible response to the current economic climate of high inflation and building costs, the City continues prioritising maintaining our existing assets and infrastructure over new projects. The City defers non-critical spending and phases major projects over multiple years based on forecast cash flows.

A comprehensive capital projects listing is in Attachment 2 – Capital Works Budget.

Unfinished capital works and projects from 2023-24 have not been included in the 2024-25 budget as these are yet to be determined (early July).

Municipal funding for these will be addressed in the end of year surplus and transferred into the Project Contingency Reserve.

This will ensure existing budget funding for carried forward works and projects is preserved, allowing Council to adopt and fund the carried forward works program in the new year, once determined.

Loans and Borrowings

Repayment of principal at \$2.5M per annum on the original \$25M Cockburn ARC loan will continue.

At the end of the 2024-25 Financial Year, the outstanding loan balance will be reduced to \$2.50M. This loan will be fully repaid in June 2026.

The repayments (including interest) on this loan are fully funded from developer contributions received under the Community Infrastructure Contribution Scheme (DCP13), as the loan effectively advanced funding from this income source.

BUDGET OVERVIEW (CONTINUED)

Reserves

The City's ten-year Long Term Financial Plan (LTFP) includes funding and target levels for the City's financial reserves.

In developing the updated Long Term Financial Plan and 2024-25 budget, a rationalisation exercise of the City's reserves was completed. This has resulted in several new reserves that provide program-based funding for various asset classes. Some existing reserves have also been amalgamated into these new reserves.

Attached to the agenda is a summary showing these changes, including the new reserves and their purposes. Comprehensive information is included in the Long Term Financial Plan outlining the rationale for the new reserves framework.

The City places great importance in planning for the future and ensuring it has sufficient funds to complete major projects now and into the future, as well as providing for asset renewals when they fall due.

In this Budget, the City will transfer \$44.46M into its financial reserves in line with its LTFP objectives and draw down \$45.33M to meet its capital and operating budget funding commitments (net decrease of \$0.87M).

The balance of the City's financial reserves at the end of June 2025 is budgeted at \$184.01M as represented below:

Table 10 – Financial Reserves Summary as at 30 June 2025

Reserve Categories	1 July 2024	Transfers In	Transfers Out	30 June 2025
Operating	\$3.76M	\$0.00M	\$0.00M	\$3.76M
Capital (new assets)	\$97.57M	\$41.50M	\$41.63M	\$97.44M
Capital (asset renewal)	\$45.06M	\$2.01M	\$3.34M	\$43.72M
Grant Funded	\$2.42M	\$0.29M	\$0.06M	\$2.64M
Development Contribution Plans	\$23.35M	\$0.00M	\$0.00M	\$23.35M
Specified Area Rates	\$2.60M	\$0.62M	\$0.29M	\$2.93M
Restricted Reserves	\$10.12M	\$0.05M	\$0.00M	\$10.17M
Totals	\$184.88M	\$44.46M	\$45.33M	\$184.01M

Other funds being quarantined include lease revenue from the Naval Base shacks (for associated works at Naval Base), and unspent specified area rates revenue for Port Coogee and Cockburn Coast.

BUDGET OVERVIEW (CONTINUED)

Statutory Budget

The *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996* prescribe the required form and content of the City's adopted budget.

Essentially, the City's budget is to include an income statement, cash flow statement and Statement of Financial Activity.

Other required information is included within the statutory budget as notes to these statements.

The City uses a template model developed for the sector by a specialist accounting firm (Moore Australia) in order to achieve compliance with the legislative requirements and Australian Accounting Standards (AAS).

Statement of Comprehensive Income by Nature

This statement is showing a net operating deficit (before non-operating items) of \$4.20M, demonstrating operating revenue does not full cover the City's increased depreciation expense in 2024-25.

The total comprehensive income surplus result of \$6.99M includes non-operating income of \$11.60M to the operating result, as required by Australian Accounting Standards.

Statement of Financial Activity

The Statement of Financial Activity is a unique financial statement applicable to WA Local Governments as prescribed by the *Local Government (Financial Management) Regulations*.

The purpose of the statement is to show the amount of general rates needed from property owners to achieve the budget surplus or deficit position.

The budgeted general rates and minimum payment, including ex-gratia and residential concession, amount of \$133,800,000 represents 100.6 percent of the budget deficiency (within the 90 percent and 110 percent range limit set under section 6.34 of the *Local Government Act 1995*), effectively representing a balanced budget with a small surplus of \$300,000.

The budget deficiency to be funded from general rates and minimum payment is arrived at after netting off all other operating income (including specified area and ex-gratia rates), operating expenditure, capital income, capital expenditure, net reserve transfers, loan repayments and any new borrowings.

The statement also adds back the cash generated by depreciation.

BUDGET OVERVIEW (CONTINUED)

Statement of Cashflow

The Statement of Cashflow presents the cash the Council will generate and expend in running its day-to-day business, capital investment program (both capital income and expenditure) as well as funds required to finance both the operating and investment (capital) program:

Table 11 – Cashflow Items 2024-25 and 2023-24

Cashflow Item	2024-25	2023-24	Variance
Net operating cash inflow	\$42.10M	\$37.79M	+\$4.31M
Net Investment cash outflow	\$41.06M	\$33.35M	-\$7.71M
Net financing cash outflow	\$2.50M	\$9.11M	+\$6.61M
Net cashflow	-\$1.46M	-\$4.67M	+\$3.21M

The City will commence the year with a budgeted \$12.06M in cash and after the impact of the above listed activities, the City will finish the year with a closing cash position of \$10.61M.

Closing Budget Surplus

The 2024-25 Annual Budget has a closing budget surplus of \$0.30M.

Essentially, this represents a balanced budget with some scope to fund minor unexpected items that may arise during the year.

The closing surplus accounts for all the operating and capital income and expenditure items, together with net reserve transfers.

Opening Budget Surplus

The 2024-25 Annual Budget has a conservative opening budget surplus of \$1.00M.

A report will be brought to Council once the City's carried forward projects are determined in July, and this will also consider the required municipal funding within the opening budget surplus needed to complete the carried forward works.

The opening budget surplus will be confirmed once the Auditors have completed their annual audit and signed off on the 2023-24 financial statements (including the actual closing municipal surplus for that year).

Any variation to the estimate included in the 2024-25 budget will be reported to Council post audit, with any additional surplus to be allocated to financial reserves in accordance with Council's Budget Policy.

Advertised Differential Rates

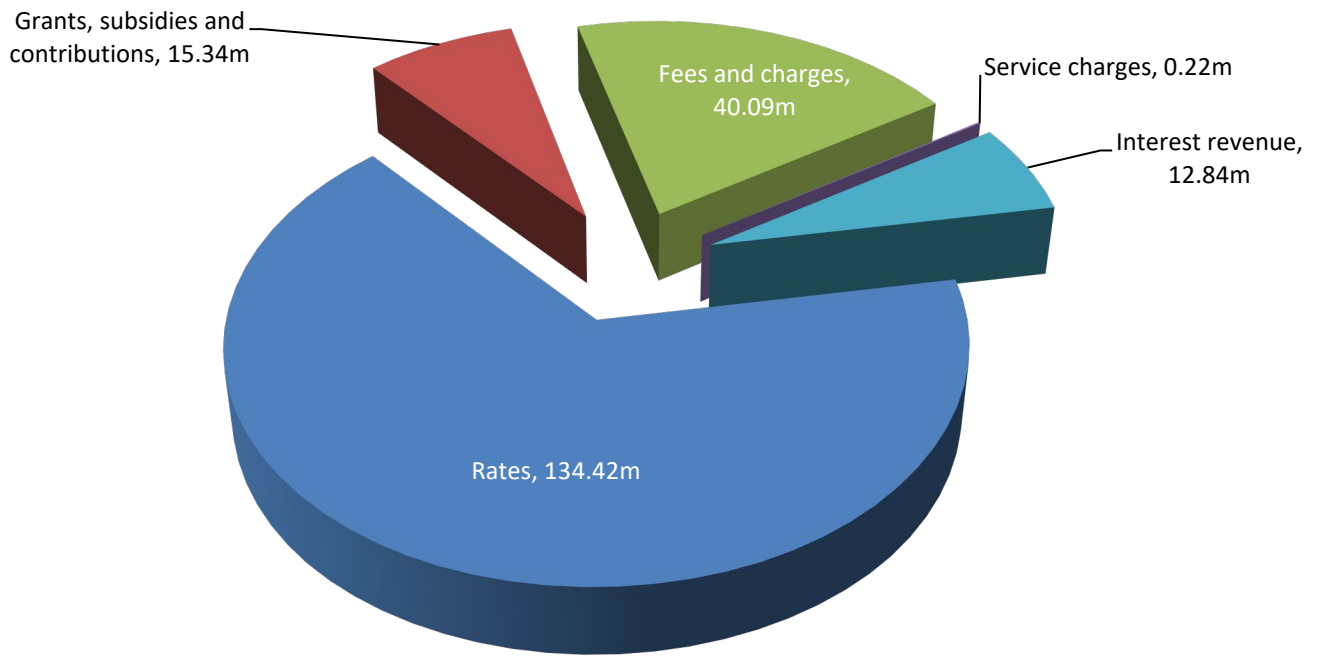
There is no change being proposed to the advertised differential rates as presented in the following table.

BUDGET OVERVIEW (CONTINUED)

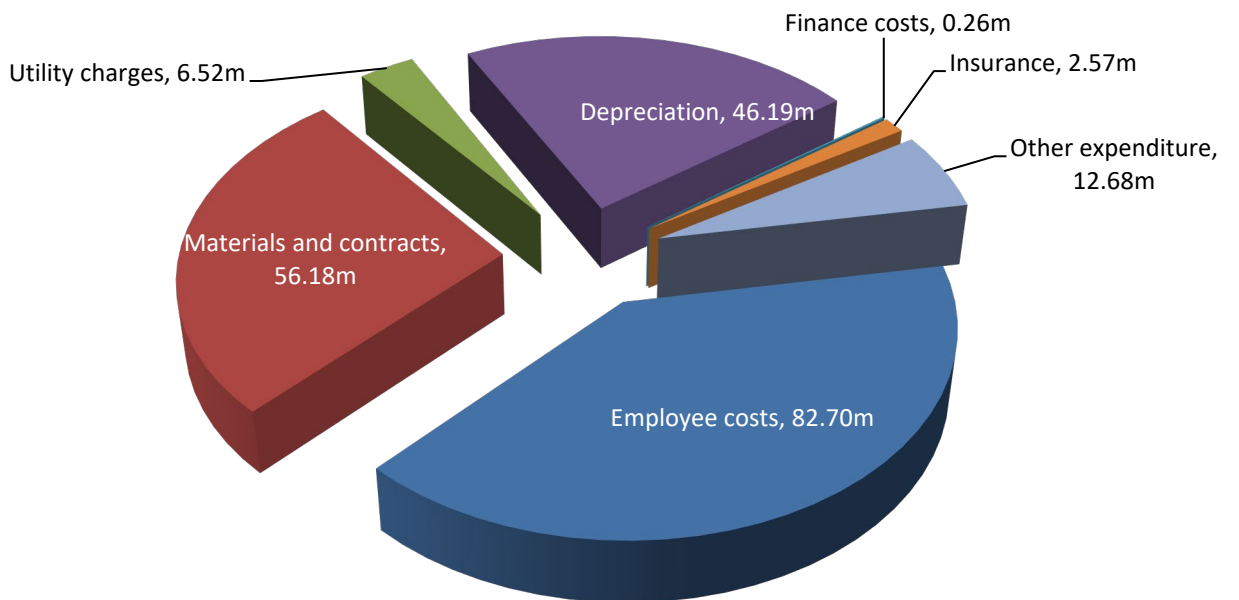
Table 12 – Differential rates for 2024-25, advertised and recommended

Category	Rate Category	Advertised		Recommended	
		Rate in \$	Min Payment	Rate in \$	Min Payment
GRV	Residential Improved	8.103c	\$1,537	8.103c	\$1,537
GRV	Vacant Land	9.960c	\$815	9.960c	\$815
GRV	Commercial and Industrial Improved	9.231c	\$910	9.231c	\$910
UV	Rural General Improved	0.307c	\$1,098	0.307c	\$1,098
UV	Rural Vacant Land	0.473c	\$1,098	0.473c	\$1,098
GRV	Commercial Caravan Park	8.764c	\$910	8.764c	\$910
GRV	Specified Area Rate - Port Coogee Special Maintenance	1.248c	N/A	1.248c	N/A
GRV	Specified Area Rate – Port Coogee Waterways	1.248c	N/A	1.248c	N/A
GRV	Specified Area Rate - Cockburn Coast	1.200c	N/A	1.200c	N/A

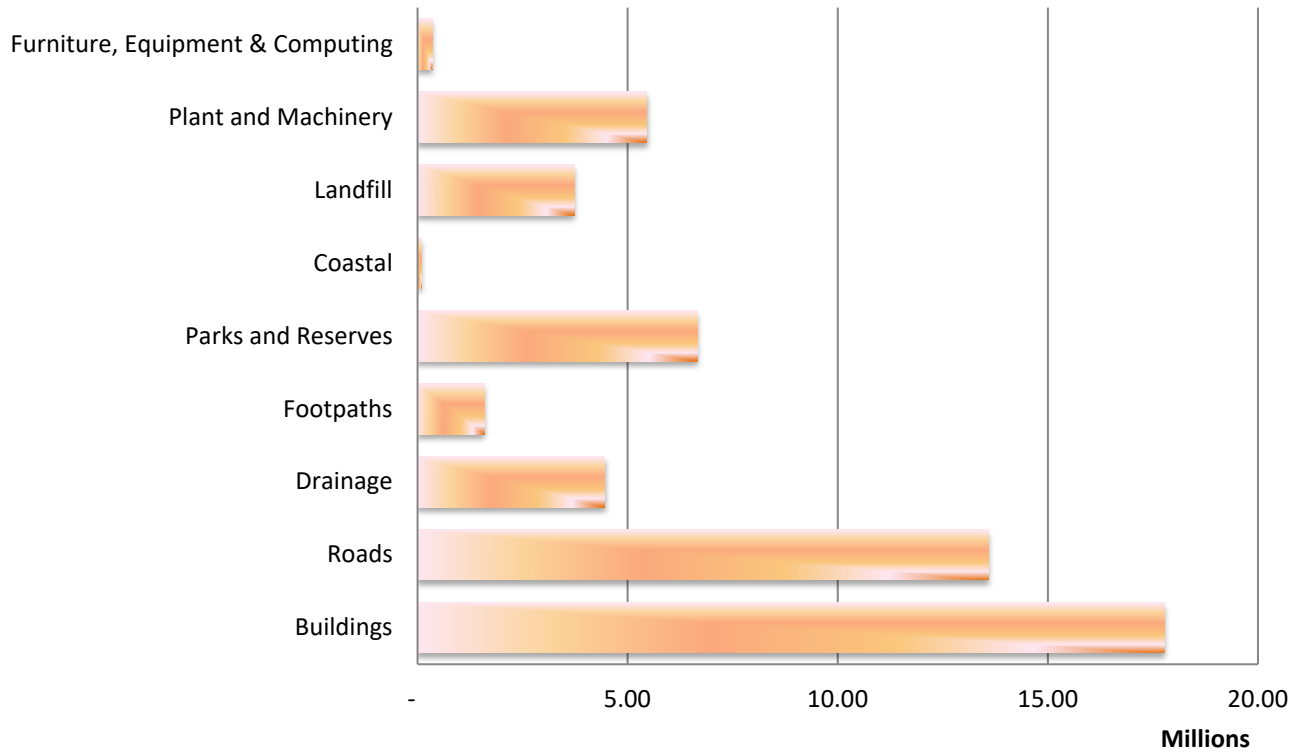
Operating Revenue



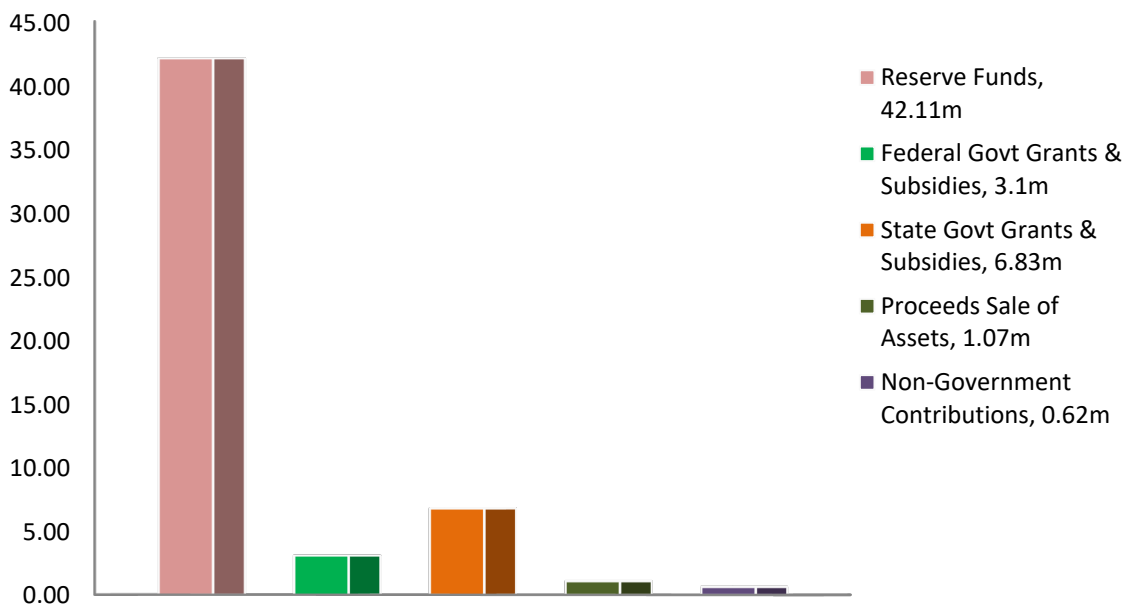
Operating Expenditure



Capital Expenditure



Capital Funding Sources (Internal & External)



CITY OF COCKBURN
SOURCE AND APPLICATION
FOR THE YEAR ENDED 30 JUNE 2025

	2024/25 Budget
	\$
Application of Funds	
Operating Expenditure	207,100,030
Less: Depreciation	(46,190,627)
Add: Movement in contract liability	-
Cash used for Operating Expenses	160,909,403
Payments for Land under Roads	
Loan Repayments	2,500,000
Payments for Underground Power	
Capital Expenditure	
Buildings	17,766,711
Infrastructure Assets - Roads	13,596,050
Infrastructure Assets - Drainage	4,459,588
Infrastructure Assets - Footpaths	1,601,263
Infrastructure Assets - Parks & Reserves	6,664,048
Infrastructure Assets - Coastal	103,000
Landfill Infrastructure	3,727,250
Plant and Machinery	5,460,000
Furniture, Equipment & Computing	350,000
Cash used for Asset Acquisitions	53,727,910
Total Cash Expenditure	217,137,313
Transfer to Reserves	44,459,553
Total Budgeted Cash Commitments	261,596,866
Funding Sources	
General rates	106,418,767
Rates excluding general rates	27,997,258
Fees and Charges	40,088,009
Service Charges	220,000
Operating Grants, Subsidies and Contributions	15,340,964
Proceeds from Sale of Assets	1,071,100
Capital Grant and Contributions	11,600,128
Interest Earnings	12,835,100
Transfer from Reserves	45,325,540
Funding Sources Total	260,896,866
Movement in Net Current Assets	
Opening Funds (as per Rate Setting Statement)	1,000,000
Closing Funds (as per Rate Setting Statement)	300,000
Net Movement in Current Assets	700,000
Total Funding for Cash Commitments	261,596,866

CITY OF COCKBURN
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Revenue		\$	\$	\$
Rates	2(a)	134,416,025	126,685,027	125,755,000
Grants, subsidies and contributions		15,340,964	10,632,750	15,844,563
Fees and charges	14	40,088,009	45,649,114	38,827,375
Service charges	2(g)	220,000	1,120,057	500,000
Interest revenue	10(a)	12,835,100	12,595,098	8,530,280
		202,900,098	196,682,046	189,457,218
Expenses				
Employee costs		(82,696,329)	(74,335,882)	(78,353,050)
Materials and contracts		(56,178,433)	(50,944,464)	(53,534,119)
Utility charges		(6,521,338)	(6,592,169)	(6,318,958)
Depreciation	6	(46,190,627)	(45,370,007)	(42,037,630)
Finance costs	10(c)	(260,312)	(237,043)	(400,883)
Insurance		(2,570,579)	(2,610,818)	(2,197,970)
Other expenditure		(12,682,412)	(13,152,496)	(11,404,389)
		(207,100,030)	(193,242,879)	(194,246,999)
		(4,199,932)	3,439,167	(4,789,781)
Capital grants, subsidies and contributions		11,600,128	2,687,072	8,525,098
Profit on asset disposals	5	0	375,065	142,580
Loss on asset disposals	5	(406,184)	(1,744,029)	0
Fair value adjustments to financial assets at fair value through profit or loss		0	0	7,372
		11,193,944	1,318,108	8,675,050
Net result for the period		6,994,012	4,757,275	3,885,269
Other comprehensive income for the period				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Share of comprehensive income of associates accounted for using the equity method		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		6,994,012	4,757,275	3,885,269

This statement is to be read in conjunction with the accompanying notes.

CITY OF COCKBURN
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025

CASH FLOWS FROM OPERATING ACTIVITIES

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
Receipts		\$	\$	\$
Rates		134,416,025	119,665,916	125,755,000
Grants, subsidies and contributions		15,840,964	9,342,414	15,344,563
Fees and charges		40,088,009	45,649,114	38,827,375
Service charges		220,000	1,120,057	500,000
Interest revenue		12,835,100	12,595,098	8,530,280
Goods and services tax received		500,000	89,935	500,000
		203,900,098	188,462,534	189,457,218
Payments				
Employee costs		(82,696,329)	(73,023,588)	(78,353,050)
Materials and contracts		(56,069,128)	(48,683,748)	(54,393,536)
Utility charges		(6,521,338)	(6,592,169)	(6,318,958)
Finance costs		(260,312)	(237,043)	(400,883)
Insurance paid		(2,570,579)	(2,610,818)	(2,197,970)
Goods and services tax paid		(1,000,000)	(6,529,716)	1,000,000
Other expenditure		(12,682,412)	(13,152,496)	(11,404,389)
		(161,800,098)	(150,829,578)	(152,068,786)
Net cash provided by operating activities	4	42,100,000	37,632,956	37,388,432
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(23,576,711)	(14,592,184)	(17,501,271)
Payments for construction of infrastructure	5(b)	(30,151,199)	(19,092,274)	(26,370,617)
Capital grants, subsidies and contributions		11,600,128	8,342,547	9,327,282
Proceeds from sale of property, plant and equipment	5(a)	1,071,100	861,180	1,149,500
Net cash (used in) investing activities		(41,056,682)	(24,480,731)	(33,395,106)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(2,500,000)	(2,500,000)	(2,500,000)
Payments for principal portion of lease liabilities	8	0	(98,256)	0
Proceeds on disposal of financial assets at amortised cost - term deposits		0	(16,191,520)	(6,611,951)
Net cash (used in) financing activities		(2,500,000)	(18,789,776)	(9,111,951)
Net (decrease) in cash held		(1,456,682)	(5,637,551)	(5,118,625)
Cash at beginning of year		12,064,865	13,592,531	10,300,000
Cash and cash equivalents at the end of the year	4	10,608,183	7,954,980	5,181,375

This statement is to be read in conjunction with the accompanying notes.

CITY OF COCKBURN
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2024/25 Budget	2023/24 Actual	2023/24 Budget
		\$	\$	\$
General rates	2(a)(i)	106,418,767	99,961,965	99,228,662
Rates excluding general rates	2(a)	27,997,258	26,723,062	26,526,338
Grants, subsidies and contributions		15,340,964	10,632,750	15,844,563
Fees and charges	14	40,088,009	45,649,114	38,827,375
Service charges	2(g)	220,000	1,120,057	500,000
Interest revenue	10(a)	12,835,100	12,595,098	8,530,280
Profit on asset disposals	5	0	375,065	142,580
Fair value adjustments to financial assets at fair value through profit or loss		0	0	7,372
		<u>202,900,098</u>	<u>197,057,111</u>	<u>189,607,170</u>

Expenditure from operating activities

Employee costs		(82,696,329)	(74,335,882)	(78,353,050)
Materials and contracts		(56,178,433)	(50,944,464)	(53,534,119)
Utility charges		(6,521,338)	(6,592,169)	(6,318,958)
Depreciation	6	(46,190,627)	(45,370,007)	(42,037,630)
Finance costs	10(c)	(260,312)	(237,043)	(400,883)
Insurance		(2,570,579)	(2,610,818)	(2,197,970)
Other expenditure		(12,682,412)	(13,152,496)	(11,404,389)
Loss on asset disposals	5	(406,184)	(1,744,029)	0
		<u>(207,506,214)</u>	<u>(194,986,908)</u>	<u>(194,246,999)</u>

Non cash amounts excluded from operating activities

	3(c)	46,596,811	47,414,893	41,887,678
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Amount attributable to operating activities

41,990,695 49,485,096 37,247,849

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		11,600,128	2,687,072	8,525,098
Proceeds from disposal of assets	5	1,071,100	861,180	1,149,500
		<u>12,671,228</u>	<u>3,548,252</u>	<u>9,674,598</u>

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(23,576,711)	(14,592,184)	(17,501,271)
Payments for construction of infrastructure	5(b)	(30,151,199)	(19,092,274)	(26,370,617)
		<u>(53,727,910)</u>	<u>(33,684,458)</u>	<u>(43,871,888)</u>

Non-cash amounts excluded from investing activities

	3(d)	0	5,250,814	802,184
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Amount attributable to investing activities

(41,056,682) (24,885,392) (33,395,106)

FINANCING ACTIVITIES

Inflows from financing activities

Transfers from reserve accounts	9(a)	45,325,540	27,731,961	23,628,043
		<u>45,325,540</u>	<u>27,731,961</u>	<u>23,628,043</u>

Outflows from financing activities

Repayment of borrowings	7(a)	(2,500,000)	(2,500,000)	(2,500,000)
Payments for principal portion of lease liabilities	8	0	(98,256)	0
Transfers to reserve accounts	9(a)	(44,459,553)	(44,994,321)	(26,717,943)
		<u>(46,959,553)</u>	<u>(47,592,577)</u>	<u>(29,217,943)</u>

Amount attributable to financing activities

(1,634,013) (19,860,616) (5,589,899)

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year	3	1,000,000	9,786,927	2,000,000
Amount attributable to operating activities		41,990,695	49,485,096	37,247,849
Amount attributable to investing activities		(41,056,682)	(24,885,392)	(33,395,106)
Amount attributable to financing activities		(1,634,013)	(19,860,616)	(5,589,899)
Surplus/(deficit) remaining after the imposition of general rates	3	<u>300,000</u>	<u>14,526,015</u>	<u>262,844</u>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF COCKBURN
FOR THE YEAR ENDED 30 JUNE 2025
INDEX OF NOTES TO THE BUDGET**

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CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

1 BASIS OF PREPARATION

The annual budget is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

2023/24 actual balances

Balances shown in this budget as 2023/24 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-1 Amendments to Australian Accounting Standards
 - Classification of Liabilities as Current or Non-current
 - AASB 2022-5 Amendments to Australian Accounting Standards
 - Lease Liability in a Sale and Leaseback
 - AASB 2022-6 Amendments to Australian Accounting Standards
 - Non-current Liabilities with Covenants
 - AASB 2023-1 Amendments to Australian Accounting Standards
 - Supplier Finance Arrangements
 - AASB 2023-3 Amendments to Australian Accounting Standards
 - Disclosure of Non-current Liabilities with Covenants: Tier 2
- It is not expected these standards will have an impact on the annual budget.

- AASB 2022-10 Amendments to Australian Accounting Standards
 - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities, became mandatory during the budget year. Amendments to AASB 13 *Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2024-25 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards
 - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2021-7c Amendments to Australian Accounting Standards
 - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-9 Amendments to Australian Accounting Standards
 - Insurance Contracts in the Public Sector
- AASB 2023-5 Amendments to Australian Accounting Standards
 - Lack of Exchangeability

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets
- estimation of provisions
- estimation of fair value of leases

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in	Number of properties	Rateable value	2024/25 Budgeted rate revenue	2024/25 Budgeted interim rates	2024/25 Budgeted total revenue	2023/24 Actual total revenue	2023/24 Budget total revenue
		\$		\$	\$	\$	\$	\$	\$
(i) General rates									
Improved Commercial / Industrial	Gross rental valuation	0.09231	2,849	373,731,276	34,499,134	0	34,499,134	32,251,726	32,253,359
Improved Commercial - Caravan Par	Gross rental valuation	0.08764	2	2,658,240	232,968	0	232,968	220,820	220,820
Improved Residential	Gross rental valuation	0.08103	34,300	818,933,210	66,358,158	0	66,358,158	62,024,379	62,024,379
Vacant	Gross rental valuation	0.09960	1,606	34,703,596	3,456,478	0	3,456,478	3,206,983	3,206,993
Rural Vacant Land	Unimproved valuation	0.00403	40	57,920,000	233,418	0	233,418	254,246	254,246
Rural General	Unimproved valuation	0.00269	60	60,635,000	163,108	0	163,108	145,545	145,545
Part Year Rating - GRV & UV					0	1,475,503	1,475,503	1,858,266	1,123,320
Total general rates			38,857	1,348,581,322	104,943,264	1,475,503	106,418,767	99,961,965	99,228,662
(j) Minimum payment									
		\$							
Improved Commercial / Industrial	Gross rental valuation	910	180	1,453,109	163,800	0	163,800	151,888	151,888
Improved Commercial - Caravan Par	Gross rental valuation	910			0	0	0	0	0
Improved Residential	Gross rental valuation	1,537	14,122	232,328,442	21,705,514	0	21,705,514	20,779,202	20,779,202
Vacant	Gross rental valuation	815	1,407	8,755,543	1,146,705	0	1,146,705	1,198,080	1,198,080
Rural Vacant Land	Unimproved valuation	1,098	1	13,000	1,098	0	1,098	1,051	1,051
Rural General	Unimproved valuation	1,098	3	7,020	3,294	0	3,294	4,204	4,204
Total minimum payments			15,713	242,557,114	23,020,411	0	23,020,411	22,134,425	22,134,425
Total general rates and minimum payments			54,570	1,591,138,436	127,963,675	1,475,503	129,439,178	122,096,390	121,363,087
(k) Specified area rates									
Specified Area Rates - Port Coogee Special Area Maintenance					440,750	0	440,750	428,709	400,000
Specified Area Rates - Port Coogee Waterways					113,263	0	113,263	112,625	100,000
Specified Area Rates - Cockburn Coast Special Maintenance					62,012	0	62,012	64,718	55,000
Total specified area rates					616,025	0	616,025	606,052	555,000
(l) Ex-gratia rates									
Ex-gratia rates			1	56,713,062	5,235,183	15,000	5,250,183	4,647,754	4,647,754
Part-year rates			0	0	0	0	0	182,501	15,000
Total ex-gratia rates			1	56,713,062	5,235,183	15,000	5,250,183	4,830,255	4,662,754
					133,814,883	1,490,503	135,305,386	127,532,697	126,580,841
Concessions (Refer note 2(h))					0	0	(889,361)	(847,670)	(825,841)
Total rates					133,814,883	1,490,503	134,416,025	126,685,027	125,755,000

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation (UV).

The general rates detailed for the 2024/25 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	30/08/2024			
Option two				
First instalment	30/08/2024			
Second instalment	1/11/2024			
Third instalment	10/01/2025			
Fourth instalment	14/03/2025			
Option three				
Smart Rates - Weekly				
43 Payments	30/08/2024 to 20/6/2025			
Option four				
Smart Rates - Fortnightly				
22 Payments	30/08/2024 to 20/6/2025			
Option five				
Smart Rates - Monthly				
11 Payments	30/08/2024 to 6/6/2025			
6% Interest only applies for those ratepayers not on approved payment plans				

	2024/25 Budget revenue	2023/24 Actual revenue	2023/24 Budget revenue
	\$	\$	\$
Unpaid rates and service charge interest earned	115,000	105,482	100,000
	115,000	105,482	100,000

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

Differential general rate

Description	Characteristics	Objects	Reasons
Residential Improved (GRV)	This rate category imposes a differential general rate on land valued on a GRV basis, which is zoned under the Town Planning Scheme No.3 for residential purposes and having improvements erected on it.	The objective of this proposed rate is to apply a base differential general rate to land zoned and used for residential purposes and to act as the City's benchmark differential rate by which all other GRV rated properties are assessed. This rate ensures that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout Cockburn. It is lower than the vacant land differential rate as the City is encouraging landowners to develop land rather than land banking.□	The City has a net funding shortfall in its Operational and Capital budget for 2024-25 of \$133.8m, required to be made up from rates. This funding pays for infrastructure and services like roads, parks, streetscapes, libraries, recreation and aquatic centres, youth and senior centres, and community events, to name a few.
Vacant Land (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of residential, commercial or industrial purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn. Vacant land has a higher differential general rate which provides a disincentive to owners for land banking and not developing their vacant land.□	
Commercial & Industrial Improved (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for nonresidential, commercial or industrial purposes and having improvements erected on it.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.	

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

Commercial Caravan Park (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of a commercial caravan park and catering for permanent trailer homes and non-permanent caravans.□	The objective of this rate is to ensure that the City's caravan parks, predominantly permanent trailer homes, make an equitable contribution to the City's services and facilities like any other residential land owner. It is also to maintain rating equity with other small unit dwellings in the City.□
Rural General Improved (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural general or rural general urban farm land purposes and having relevant buildings erected on it including those being used for commercial or industrial purposes.	The objective of the rate is to impose a differential rate commensurate with the rural use of the land and to ensure that all ratepayers make a reasonable contribution towards the provision of works, services and facilities throughout the City and their ongoing maintenance. It is also the City's benchmark differential UV rate and the base rate by which all other UV rated properties are assessed.□
Rural Vacant Land (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn, effectively providing a disincentive to owners for land banking and not actively developing their vacant rural land for its intended purpose.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

(d) Differential Minimum Payment

Residential Improved (GRV)	This rate category imposes a differential general rate on land valued on a GRV basis, which is zoned under the Town Planning Scheme No.3 for residential purposes and having improvements erected on it.	The objective of this proposed rate is to apply a base differential general rate to land zoned and used for residential purposes and to act as the City’s benchmark differential rate by which all other GRV rated properties are assessed. This rate ensures that all ratepayers make a reasonable contribution towards the ongoing maintenance and provision of works, services and facilities throughout Cockburn. It is lower than the vacant land differential rate as the City is encouraging landowners to develop land rather than land banking.□	The City has a net funding shortfall in its Operational and Capital budget for 2024-25 of \$133.8m, required to be made up from rates. This funding pays for infrastructure and services like roads, parks, streetscapes, libraries, recreation and aquatic centres, youth and senior centres, and community events, to name a few.
Vacant Land (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of residential, commercial or industrial purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn. Vacant land has a higher differential general rate which provides a disincentive to owners for land banking and not developing their vacant land.□	
Commercial & Industrial Improved (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for nonresidential, commercial or industrial purposes and having improvements erected on it.	The objective of this differential rate category is to raise sufficient revenue to offset the costs associated with increased maintenance of infrastructure, particularly transport related infrastructure, and higher levels of services associated with properties in this category.	
Commercial Caravan Park (GRV)	This rate category imposes a differential general rate on land valued on a gross rental value basis, which is zoned under the Town Planning Scheme No.3 for the purpose of a commercial caravan park and catering for permanent trailer homes and non-permanent caravans.□	The objective of this rate is to ensure that the City’s caravan parks, predominantly permanent trailer homes, make an equitable contribution to the City’s services and facilities like any other residential land owner. It is also to maintain rating equity with other small unit dwellings in the City.□	

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

2. RATES AND SERVICE CHARGES (CONTINUED)

Rural General Improved (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural general or rural general urban farm land purposes and having relevant buildings erected on it including those being used for commercial or industrial purposes.	The objective of the rate is to impose a differential rate commensurate with the rural use of the land and to ensure that all ratepayers make a reasonable contribution towards the provision of works, services and facilities throughout the City and their ongoing maintenance. It is also the City's benchmark differential UV rate and the base rate by which all other UV rated properties are assessed.□
Rural Vacant Land (UV)	This rate category imposes a differential general rate on land valued on an unimproved value basis, which is zoned under the Town Planning Scheme No.3 for rural purposes and being vacant land.	The objective of this rate is to promote the development of vacant land within Cockburn, effectively providing a disincentive to owners for land banking and not actively developing their vacant rural land for its intended purpose.

(e) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
Rural General Improved (UV)	0.00307	0.00269	Reduce the rate in the dollar resulting in an average yield increase of 4.5%, due to a significant increase in the revaluation of UV.
Rural Vacant Land (UV)	0.00473	0.00403	Reduce the rate in the dollar resulting in an average yield increase of 4.5%, due to a significant increase in the revaluation of UV.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES (CONTINUED)

(f) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	\$	\$	\$		
Specified Area Rates - Port Coogee Special Area Maintenance	440,750	440,750	263,075	Specialised maintenance of the Port Coogee Development scheme	Properties in the Port Coogee locality which are connected to the scheme.
Specified Area Rates - Port Coogee Waterways	113,263	113,263		Specialised maintenance of the Port Coogee waterways and associated infrastructure assets	Properties in the Port Coogee locality which are connected with the waterways.
Specified Area Rates - Cockburn Coast Special Maintenance	62,012	62,012	24,066	Specialised maintenance of parks and public areas (including custom street lighting) as per the standard agreed to between the City and the Developer.	Properties in the Cockburn Coast Development area.
	616,025	616,025	287,141		

(g) Service Charges

Amount of charge	2024/25 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs	2023/24 Actual revenue	2023/24 Budget revenue
Service charge	\$	\$	\$	\$	\$	\$
Underground Power	220,000	0	0	0	1,120,057	500,000
	220,000	0	0	0	1,120,057	500,000

Nature of the service charge	Objects of the charge	Reasons for the charge	Area/Properties charge to be imposed on
Underground Power	To recover contribution made to Western Power for underground power construction costs	Western Power will contribute 50% of the project cost, with the City responsible for the balance. The City will recover 40% from property owners using a 10 year payment plan.	South Lake (East)

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

2. RATES AND SERVICE CHARGES (CONTINUED)

Rate, fee or charge to which the waiver or concession is granted	Type	Waiver/Concession	Discount %	Discount (\$)	2024/25 Budget	2023/24 Actual	2023/24 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
					\$	\$	\$		
Improved Residential	Rate	Concession		889,361	889,361	847,670	825,841	High GRV residential property concession	This concession is to limit the year on year rates increases for high GRV single improved residential dwellings
					889,361	847,670	825,841		

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
 Financial assets
 Receivables
 Inventories
 Other assets

Less: current liabilities

Trade and other payables
 Contract liabilities
 Lease liabilities
 Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
 Add: Non-current bonds and deposits
 Add: Non-current investment
 Add: Current liabilities not expected to be cleared at end of year
 - Current portion of lease liabilities

Total adjustments to net current assets

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
4	10,608,183	7,954,980	5,181,374
	204,875,135	159,754,992	200,287,100
	2,550,000	21,651,447	10,050,000
	10,000	(9,191)	35,000
	500,000	4,148,939	444,300
	218,543,318	193,501,167	215,997,774
	(17,509,305)	(12,222,051)	(14,130,583)
	(6,000,000)	(3,830,087)	(6,000,000)
8	(100,000)	(2,369)	0
	(9,000,000)	(9,522,858)	(11,000,000)
	(32,609,305)	(25,577,365)	(31,130,583)
	185,934,013	167,923,802	184,867,191
3(b)	(185,634,013)	(153,397,787)	(184,604,348)
	300,000	14,526,015	262,844
9	(184,009,148)	(226,940,678)	(181,765,048)
	(4,000,000)	(4,245,061)	(3,700,000)
	2,275,135	77,785,586	860,700
	100,000	2,369	0
	(185,634,013)	(153,397,787)	(184,604,348)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
 Less: Fair value adjustments to financial assets at fair value through profit and loss
 Add: Loss on asset disposals
 Add: Depreciation
 Non-cash movements in non-current assets and liabilities:
 - Pensioner deferred rates
 - Employee provisions

Non cash amounts excluded from operating activities

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
5	0	(375,065)	(142,580)
	0	0	(7,372)
5	406,184	1,744,029	0
6	46,190,627	45,370,007	42,037,630
	0	66,368	0
	0	609,554	0
	46,596,811	47,414,893	41,887,678

(d) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Movement in non-current unspent capital grants liability

Non cash amounts excluded from investing activities

Note	2024/25 Budget 30 June 2025	2023/24 Actual 30 June 2024	2023/24 Budget 30 June 2024
	\$	\$	\$
	0	5,250,814	802,184
	0	5,250,814	802,184

3. NET CURRENT ASSETS

(f) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2024/25 Budget	2023/24 Actual	2023/24 Budget	
	\$	\$	\$	
Cash at bank and on hand	8,653,318	954,980	1,181,374	
Term deposits	1,954,865	7,000,000	4,000,000	
Total cash and cash equivalents	10,608,183	7,954,980	5,181,374	
Held as				
- Unrestricted cash and cash equivalents	8,034,388	(83,719,083)	322,160	
- Restricted cash and cash equivalents	2,573,795	91,674,063	4,859,214	
3(a)	10,608,183	7,954,980	5,181,374	
Restrictions				
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:				
- Cash and cash equivalents	2,573,795	91,674,063	4,859,214	
- Restricted financial assets at amortised cost - term deposits	204,875,135	159,754,992	201,147,800	
	207,448,930	251,429,055	206,007,014	
The assets are restricted as a result of the specified purposes associated with the liabilities below:				
Financially backed reserves	9	184,009,148	226,940,678	181,765,048
Unspent capital grants, subsidies and contribution liabilities		17,439,782	20,658,290	18,241,966
Contract liabilities		6,000,000	3,830,087	6,000,000
		207,448,930	251,429,055	206,007,014
Reconciliation of net cash provided by operating activities to net result				
Net result	6,994,012	4,757,275	3,885,269	
Depreciation	6	46,190,627	45,370,007	42,037,630
(Profit)/loss on sale of asset	5	406,184	1,368,964	(142,580)
Adjustments to fair value of financial assets at fair value through profit and loss		0	0	(7,372)
(Increase)/decrease in receivables		0	(10,838,470)	0
(Increase)/decrease in bonds and deposits		0	404,661	0
(Increase)/decrease in other assets		0	1,490,764	0
(Increase)/decrease in inventories		0	36,504	0
Increase/(decrease) in payables		109,305	(5,303,198)	140,583
Increase/(decrease) in contract liabilities		0	2,618,958	0
Increase/(decrease) in unspent capital grants		0	5,250,814	802,184
Increase/(decrease) in employee provisions		0	819,224	0
Capital grants, subsidies and contributions		(11,600,128)	(8,342,547)	(9,327,282)
Net cash from operating activities	42,100,000	37,632,956	37,388,432	

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

5. PROPERTY, PLANT AND EQUIPMENT

The following assets are budgeted to be acquired and/or disposed of during the year.

	2024/25 Budget				2023/24 Actual					2023/24 Budget				
	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Property, Plant and Equipment														
Buildings - non-specialised	17,766,711	0	0	0	7,621,072	1,744,029	0	0	(1,744,029)	8,463,109	0	0	0	0
Furniture and equipment	0	0	0	0	308,004	0	0	0	0	540,000	0	0	0	0
Plant and equipment	5,460,000	1,477,284	1,071,100	(406,184)	5,032,427	486,115	861,180	375,065	0	6,517,242	1,006,920	1,149,500	142,580	0
Information technology	350,000	0	0	0	1,630,681	0	0	0	0	1,980,920	0	0	0	0
Total	23,576,711	1,477,284	1,071,100	(406,184)	14,592,184	2,230,144	861,180	375,065	(1,744,029)	17,501,271	1,006,920	1,149,500	142,580	0
(b) Infrastructure														
Infrastructure - roads	13,596,050	0	0	0	5,948,741	0	0	0	0	5,830,095	0	0	0	0
Infrastructure - drainage	4,459,588	0	0	0	1,357,042	0	0	0	0	5,086,500	0	0	0	0
Infrastructure - footpath	1,601,263	0	0	0	1,211,688	0	0	0	0	2,052,980	0	0	0	0
Infrastructure - parks hard	6,664,048	0	0	0	6,277,610	0	0	0	0	8,840,862	0	0	0	0
Infrastructure - parks landscaping	0	0	0	0	1,032,358	0	0	0	0	1,187,480	0	0	0	0
Infrastructure - landfill site	3,727,250	0	0	0	2,223,527	0	0	0	0	1,889,000	0	0	0	0
Infrastructure - marina	0	0	0	0	808,686	0	0	0	0	206,500	0	0	0	0
Infrastructure - coastal	103,000	0	0	0	232,624	0	0	0	0	1,277,200	0	0	0	0
Total	30,151,199	0	0	0	19,092,274	0	0	0	0	26,370,617	0	0	0	0
Total	53,727,910	1,477,284	1,071,100	(406,184)	33,684,458	2,230,144	861,180	375,065	(1,744,029)	43,871,888	1,006,920	1,149,500	142,580	0

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

6. DEPRECIATION

By Class

Buildings - non-specialised
Furniture and equipment
Plant and equipment
Information technology
Leased asset
Infrastructure - roads
Infrastructure - drainage
Infrastructure - footpath
Infrastructure - parks hard
Infrastructure - landfill site
Infrastructure - marina
Infrastructure - coastal
Intangible assets - rehabilitation asset

By Program

Governance
Law, order, public safety
Health
Education and welfare
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Buildings - non-specialised	5,791,279	5,609,870	4,890,711
Furniture and equipment	112,752	100,182	77,628
Plant and equipment	2,792,493	2,898,656	3,300,735
Information technology	769,772	1,083,880	736,692
Leased asset	105,909	105,909	119,457
Infrastructure - roads	17,556,087	16,906,011	15,605,184
Infrastructure - drainage	3,708,253	3,570,942	3,204,379
Infrastructure - footpath	3,944,594	3,798,531	3,451,308
Infrastructure - parks hard	7,102,835	6,839,785	6,660,984
Infrastructure - landfill site	1,523,414	1,467,005	1,508,766
Infrastructure - marina	512,666	468,808	229,520
Infrastructure - coastal	644,285	620,428	625,978
Intangible assets - rehabilitation asset	1,626,288	1,900,000	1,626,288
Total	46,190,627	45,370,007	42,037,630
Governance	737,392	950,860	786,495
Law, order, public safety	301,806	427,167	282,324
Health	0	630	576
Education and welfare	2,364	2,361	24,109
Community amenities	3,187,913	3,403,840	3,170,046
Recreation and culture	9,821,936	9,436,855	8,786,674
Transport	25,208,934	24,275,484	22,260,871
Economic services	0	34,239	40,776
Other property and services	6,930,282	6,838,570	6,685,759
Total	46,190,627	45,370,007	42,037,630

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	15 to 70 years
Furniture and equipment	4 to 20 years
Plant and equipment	3 to 25 years
Information technology	5 years
Leased asset	Based on the remaining lease
Infrastructure - roads	14 to 80 years
Infrastructure - drainage	75 to 100 years
Infrastructure - footpath	30 to 50 years
Infrastructure - parks hard	10 to 75 years
Infrastructure - landfill site	10 to 80 years
Infrastructure - marina	25 to 50 years
Infrastructure - coastal	20 to 100 years
Intangible assets - rehabilitation asset	Based on the remaining life of

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments	Actual Principal 1 July 2023	2023/24 Actual New Loans	2023/24 Actual Principal Repayments	Actual Principal outstanding 30 June 2024	2023/24 Actual Interest Repayments	Budget Principal 1 July 2023	2023/24 Budget New Loans	2023/24 Budget Principal Repayments	Budget Principal outstanding 30 June 2024	2023/24 Budget Interest Repayments
To assist fund the Cockburn Central West development	8	WATC		\$ 5,000,000	\$ 0	\$ (2,500,000)	\$ 2,500,000	\$ (160,000)	\$ 7,500,000	\$ 0	\$ (2,500,000)	\$ 5,000,000	\$ (220,001)	\$ 7,500,000	\$ 0	\$ (2,500,000)	\$ 5,000,000	\$ (300,000)
				5,000,000	0	(2,500,000)	2,500,000	(160,000)	7,500,000	0	(2,500,000)	5,000,000	(220,001)	7,500,000	0	(2,500,000)	5,000,000	(300,000)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
 The self supporting loan(s) repayment will be fully reimbursed.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

7. BORROWINGS

(b) New borrowings - 2024/25

The City does not intend to undertake any new borrowings for the year ended 30th June 2025

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2024 nor is it expected to have unspent borrowing funds as at 30th June 2025.

(d) Credit Facilities

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Undrawn borrowing facilities credit standby arrangements			
Bank overdraft limit			
Bank overdraft at balance date			
Credit card limit	350,000	350,000	350,000
Credit card balance at balance date	(100,000)	(260,222)	(100,000)
Total amount of credit unused	250,000	89,778	250,000
Loan facilities			
Loan facilities in use at balance date	2,500,000	5,000,000	5,000,000

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease	2024/25 Budget	Budget Lease	2024/25 Budget	Actual Principal	2023/24 Actual	2023/24 Actual	2023/24 Actual	Budget Principal	2023/24 Budget	2023/24 Budget	Budget Lease	2023/24 Budget	2023/24 Budget	
					Principal 1 July 2024	New Leases	Principal outstanding 30 June 2025	Lease Interest Repayments		Principal 1 July 2023	New Leases	Lease repayments		Lease Principal outstanding 30 June 2024	Lease Interest repayments	New Leases	Lease repayments	Principal outstanding 30 June 2024	Lease Interest repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Governance																			
Unified Communications System	E6N0160636	Maia Financial PL	1.5%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	(385)
Law, order, public safety																			
Multi Functional Devices	E6N0162022	Maia Financial	1.5%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	(72)
	E6N0162022	Maia Financial	1.5%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	(156)
	E6N0162022	Maia Financial	1.5%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	(150)
	E6N0162022	Maia Financial	1.5%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	(120)
Other property and services																			
Shark Barrier		Eco Shark	3.4%		100,000	0	0	100,000	(312)	506,084	0	(98,256)	407,828	(17,042)	0	0	0	0	0
					100,000	0	0	100,000	(312)	506,084	0	(98,256)	407,828	(17,042)	0	0	0	0	(883)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2024/25				2023/24				2023/24			
	Opening Balance	Transfer to	Budget Transfer (from)	Closing Balance	Opening Balance	Transfer to	Actual Transfer (from)	Closing Balance	Opening Balance	Transfer to	Budget Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General Revenue												
(a) Building Infrastructure	74,974,045	12,719,811	(15,802,654)	71,891,202	90,544,813	3,986,978	(1,200,826)	93,330,965	67,716,682	4,000,000	(3,696,662)	68,020,020
(b) Open Space Infrastructure	2,854,162	7,300,000	(6,513,520)	3,640,642	1,895,637	1,043,048	0	2,938,685	895,009	1,000,000	0	1,895,009
(c) Technology	4,942,908	500,000	(705,000)	4,737,908	4,084,422	1,800,000	(536,862)	5,347,560	2,428,258	1,800,000	(1,314,000)	2,914,258
(d) Commercial Landfill	23,980,088	3,897,332	(3,727,250)	24,150,170	22,837,126	0	(2,967,272)	19,869,854	20,998,379	5,822,443	(2,579,000)	24,241,822
(e) Roads Infrastructure	12,506,559	12,500,000	(13,021,396)	11,985,163	17,045,487	5,061,211	(1,851,385)	20,255,313	16,520,958	3,000,000	(3,552,071)	15,968,887
(f) Risk	2,193,041	0	0	2,193,041	2,411,027	150,000	(67,986)	2,493,041	1,983,784	150,000	(300,000)	1,833,784
(g) Project Contingency	8,169,041	0	(549,078)	7,619,963	15,701,407	8,759,609	(9,131,235)	15,329,781	11,224,088	0	(2,059,117)	9,164,971
(h) Climate Change Mitigation	1,308,938	500,000	(257,500)	1,551,438	1,108,938	200,000	0	1,308,938	1,108,938	200,000	0	1,308,938
(i) Land Management	1,723,601	384,000	0	2,107,601	4,041,643	0	(3,037,977)	1,003,666	4,138,758	500,000	(800,000)	3,838,758
(j) Plant & Equipment	10,000,000	3,000,500	(4,249,400)	8,751,100	12,489,426	3,083,419	(2,319,415)	13,253,430	11,463,666	3,085,500	(4,272,367)	10,276,799
(k) Port Coogee Marina	2,020,071	505,989	0	2,526,060	2,298,541	0	(143,638)	2,154,903	1,897,071	300,000	(177,000)	2,020,071
(l) Waste Management	280,004	2,000,000	0	2,280,004	9,920,005	0	(210,270)	9,709,735	9,920,005	2,000,000	(1,165,500)	10,754,505
(m) Naval Base Shacks	1,441,186	200,000	(150,000)	1,491,186	1,291,186	0	0	1,291,186	1,291,186	150,000	0	1,441,186
Restricted Revenue												
(n) Port Coogee Waterways WEMP	800,000	0	0	800,000	1,042,501	35,536	(66,270)	1,011,766	592,954	0	(75,000)	517,954
(o) Port Coogee Waterways SAR	417,767	113,263	0	531,030	307,267	127,704	0	434,971	305,370	100,000	0	405,370
(p) Port Coogee Special Maintenance SAR	2,017,895	440,750	(263,075)	2,195,570	2,119,576	504,468	(346,565)	2,277,479	2,141,025	400,000	(251,681)	2,289,344
(q) Cockburn Coast SAR	163,151	62,012	(24,066)	201,097	124,975	70,230	(12,385)	182,819	128,358	55,000	(22,323)	161,035
(r) POS Cash in Lieu	9,216,639	0	0	9,216,639	5,172,673	360,416	0	5,533,089	5,146,123	0	0	5,146,123
(s) Developer Contribution Plans	23,345,470	0	0	23,345,470	5,576,723	19,750,815	0	25,327,538	15,045,676	4,105,000	(3,302,816)	15,847,860
(t) Restricted Funding	2,520,569	335,896	(62,601)	2,793,864	9,664,947	60,889	(5,839,877)	3,885,959	3,728,861	50,000	(60,506)	3,718,354
	184,875,135	44,459,553	(45,325,540)	184,009,148	209,678,318	44,994,321	(27,731,961)	226,940,678	178,675,149	26,717,943	(23,628,043)	181,765,048
	184,875,135	44,459,553	(45,325,540)	184,009,148	209,678,318	44,994,321	(27,731,961)	226,940,678	178,675,149	26,717,943	(23,628,043)	181,765,048

9. RESERVE ACCOUNTS

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Building Infrastructure	Ongoing	Provides funding for asset renewal and upgrade requirements of the City's building assets as determined by Asset Management Plans. This Reserve will also provide funding for new community and recreation facilities, driven by the City's integrated planning approach aiming for intergenerational equity.
(b) Open Space Infrastructure	Ongoing	Provides funding for new, renewal and upgrade of the City's open space infrastructure and equipment (parks, reserves, coastal, natural areas), as determined through asset management planning and the City's integrated planning approach.
(c) Technology	Ongoing	Provides funding for the City's Information, Communication and Technology assets and projects.
(d) Commercial Landfill	Ongoing	Provides funds management for capital and other costs associated with the development, management and rehabilitation of a commercial landfill site.
(e) Roads Infrastructure	Ongoing	Provides funding for asset renewal and upgrade requirements of the City's roads infrastructure assets (roads, drainage, paths), as determined by the City's asset management planning. Will also provide matching funding for delivery of new roads infrastructure identified through the City's integrated planning approach.
(f) Risk	Ongoing	Provides funding to mitigate annual budgetary impacts from unforeseen risks and events, including the City's performance-based insurances.
(g) Project Contingency	Ongoing	Provides contingency funding for the City's project delivery program.
(h) Climate Change Mitigation	Ongoing	Provides funding for the City to mitigate the impact of climate change on its services and asset delivery, including renewable energy and carbon offset projects.
(i) Land Management	Ongoing	Enables the financial planning and funding of the City's land management and development strategies, including the purchase, development, leasing and disposal of land.
(j) Plant & Equipment	Ongoing	Provides funding for the capital management of the City's fleet of plant and vehicles, as well as major capital equipment requirements.
(k) Port Coogee Marina	Ongoing	Provides funding for the management of the commercial marina business including the replacement of marina related infrastructure assets and equipment.
(l) Waste Management	Ongoing	Provides funding for future capital requirements relating to the City's waste management services.
(m) Naval Base Shacks	Ongoing	Provides funding for the development & refurbishment of the Naval Base shacks site.
(n) Port Coogee Waterways WEMP	Ongoing	Manages funding received from the developer upon handover to maintain the Port Coogee marina waterways in accordance with the Waterways Environmental Management Plan (WEMP).
(o) Port Coogee Waterways SAR	Ongoing	Management of funds raised through the specified area rate (SAR) for the Port Coogee development on land directly adjacent to the waterways for the purpose of maintaining the waterways surrounding the marina and associated infrastructure.
(p) Port Coogee Special Maintenance SAR	Ongoing	Management of funds raised through the specified area rate (SAR) for the Port Coogee development for the purpose of specialised maintenance requirements within the development.
(q) Cockburn Coast SAR	Ongoing	Management of funds raised through the specified area rate (SAR) levied within the Cockburn Coast Development for the purpose of ensuring parks and public areas (including custom street lighting) are maintained at the higher standards adopted at handover from the Developer.
(r) POS Cash in Lieu	Ongoing	Quarantines and manages POS cash in lieu contributions received by the City under section 20C of the Town Planning Development Act
(s) Developer Contribution Plans	Ongoing	Provides for the management of contributions and costs with respect to Development Contribution Areas as established by and in accordance with Town Planning Scheme 3.
(t) Restricted Funding	Ongoing	This Reserve is used to quarantine and manage funds received for restricted purposes across financial years.

9. RESERVE ACCOUNTS

(c) Reserve Accounts - Change in Use

The City has resolved to make the following changes in the use of part of the money in a reserve account. This money is to be used or set aside for a purpose other than the purpose for which the account was established.

Reserve name	Proposed new purpose of the reserve	Objects of changing of the reserve	Reasons for changing the use of the reserve	2024/25 Budget amount to be used	2024/25 Budget amount change of purpose
Staff Payments & Entitlements	Open Space Infrastructure - Provides funding for new, renewal and upgrade of the City's open space infrastructure and equipment (parks, reserves, coastal, natural areas), as determined through asset management planning and the City's integrated planning approach.	More disciplined financial management process	Reserve amalgamation and restructure	\$ 0	\$ 1,720,561
Community Surveillance	Technology - Provides funding for the City's Information, Communication and Technology assets and projects.	More disciplined financial management process	Reserve amalgamation and restructure	0	145,000
Environmental Offset	Roads Infrastructure - Provides funding for asset renewal and upgrade requirements of the City's roads infrastructure assets (roads, drainage, paths), as determined by the City's asset management planning. Will also provide matching funding for delivery of new roads infrastructure identified through the City's integrated planning approach.	More disciplined financial management process	Reserve amalgamation and restructure	0	248,759
HWRP Post Closure Management & Contaminated Sites	Commercial - Landfill Provides funds management for capital and other costs associated with the development, management and rehabilitation of a commercial landfill site.	More disciplined financial management process	Reserve amalgamation and restructure	0	4,845,573
Municipal Elections	Risk - Provides funding to mitigate annual budgetary impacts from unforeseen risks and events, including the City's	More disciplined financial management process	Reserve amalgamation and restructure	0	151,420
				0	7,111,313

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Investments	12,700,100	12,475,966	8,400,280
Late payment of fees and charges on ESL*	20,000	13,650	30,000
Other interest revenue	115,000	105,482	100,000
	12,835,100	12,595,098	8,530,280

* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 11%.

The net result includes as expenses

(b) Auditors remuneration

Audit services	90,000	87,590	90,000
Other services	16,150	9,204	156,975
	106,150	96,794	246,975

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	160,000	220,001	300,000
Expense on lease liabilities (refer Note 8)	312	17,042	883
Unwinding of discount	100,000	0	100,000
	260,312	237,043	400,883

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

11. ELECTED MEMBERS REMUNERATION

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
Mayor Logan Howlett			
Mayor's allowance	97,115	93,380	93,380
Meeting attendance fees	51,412	49,435	49,435
Annual allowance for ICT expenses	3,750	3,500	3,500
	152,277	146,315	146,315
Deputy Mayor Chontelle Stone			
Deputy Mayor's allowance	24,279	15,563	15,563
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,750	3,500	3,500
	62,307	52,023	52,023
Councillor Kevin Allen			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,750	3,500	3,500
	38,028	36,460	36,460
Councillor Michael Separovich			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,750	3,500	3,500
	38,028	36,460	36,460
Councillor Phoebe Corke			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,750	3,500	3,500
	38,028	36,460	36,460
Councillor Phil Eva			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,750	3,500	3,500
	38,028	36,460	36,460
Councillor Tom Widenbar			
Meeting attendance fees	34,278	32,960	32,960
Deputy Mayor's allowance	0	7,782	7,782
Annual allowance for ICT expenses	3,750	3,500	3,500
	38,028	44,242	44,242
Councillor Carol Reeve-Fowkes			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,750	3,500	3,500
	38,028	36,460	36,460
Councillor Tarun Dewan			
Meeting attendance fees	34,278	32,960	32,960
Annual allowance for ICT expenses	3,750	3,500	3,500
	38,028	36,460	36,460
Councillor Carol Zhang			
Meeting attendance fees	34,278	22,786	32,960
Annual allowance for ICT expenses	3,750	1,445	3,500
	38,028	24,231	36,460
Total Elected Member Remuneration	518,808	485,571	497,800
Mayor's allowance	97,115	93,380	93,380
Deputy Mayor's allowance	24,279	23,345	23,345
Meeting attendance fees	359,914	335,901	346,075
Other expenses	0	7,782	7,782
Annual allowance for ICT expenses	37,500	32,945	35,000
	518,808	493,353	505,582

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025

12. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note *AASB 119 Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

12. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of Revenue recognition
Grants, subsidies and contributions	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Fees and charges - licences, registrations, approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	On payment and issue of the licence, registration or approval
Fees and charges - waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility
Other revenue - private works	Contracted private works	Single point in time	Payment in full in advance	None	Output method based on provision of service or completion of works

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

13. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources.

The administration and operation of facilities and services to the elected members of Council. Also includes other corporate type costs that are not related to the specific service areas covered under the other programs.

General purpose funding

To collect revenue to allow for the provision of services.

The collection of general-purpose revenue including rates and penalties, general-purpose grants and interest on investments. This provides the funding for much of the City's programs/activities.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Provision of community safety services including supervision of various by-laws, animal and dog control, as security patrol service, fire prevention and voluntary emergency services.

Health

To provide an operational framework for environmental and community health.

The provision of community health services including the regulation and monitoring of food premises, pollution and noise complaints, pest control and managing contaminated sites.

Education and welfare

To provide services to disadvantaged person, the elderly, children and youth.

The provision of support services to families and children, the aged and disabled and senior citizens. The provision of pre-schools and services and facilities for the youth.

Community amenities

To provide services required by the community.

The provision of a waste and recyclables collection service and disposal and waste recovery services at the Waste Recovery Park. Providing services for the protection and management of the natural environment. The administration of the Town Planning Scheme and all associated land use planning issues.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help the social well being of the community.

The provision and operation of community halls and recreation centres, parks and ovals, beach reserves and swimming areas and library facilities. The development and provision of arts and cultural events.

Transport

To provide safe, effective and efficient transport services to the community

All activities relating to road, drainage and footpath construction and maintenance. The creation and maintenance of streetscapes. Provision of and operating the council works depot.

Economic services

To help promote the local government and its economic wellbeing.

Activities associated with the control of building activity within the city and the provision of facilities and services that encourage tourism.

Other property and services

To monitor and control operating accounts.

Includes private works and engineering overheads and plant operating costs (both of which are allocated to the City's works program). Includes all other unclassified activities.

**CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2025**

14. FEES AND CHARGES

	2024/25 Budget	2023/24 Actual	2023/24 Budget
	\$	\$	\$
By Program:			
Governance	119,000	649,105	1,215,652
General purpose funding	235,020	216,698	232,520
Law, order, public safety	1,259,100	1,257,386	1,037,160
Health	331,500	330,868	337,000
Education and welfare	901,500	1,042,309	806,866
Community amenities	16,593,839	17,532,551	15,110,025
Recreation and culture	12,988,061	15,174,610	13,109,022
Transport	0	0	35,000
Economic services	3,401,153	5,730,444	3,154,770
Other property and services	4,258,836	3,715,143	3,789,360
	40,088,009	45,649,114	38,827,375

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Fees and Charges 2024–2025



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Name	Statutory / Council	GST	Year 23/24 Fee (incl. GST)	Fee (excl. GST)	Year 24/25 GST	Fee (incl. GST)	Increase %
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City of Cockburn

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Governance & Strategy Division

Legal, Governance & Risk Management

Governance Services

Freedom of Information (FOI) Fees

FOI Application Fee	S	N	\$30.00	\$30.00	\$0.00	\$30.00	0.00%
Charge for time dealing with application (per hour, or pro-rata for a part of an hour)	S	N	\$30.00	\$30.00	\$0.00	\$30.00	0.00%
Charge for access time supervised by staff (per hour, or pro-rata for a part of an hour)	S	N	\$30.00	\$30.00	\$0.00	\$30.00	0.00%
Per hour, or pro-rata for a part of an hour of staff time	S	N	\$30.00	\$30.00	\$0.00	\$30.00	0.00%
Per copy	S	N	\$0.20	\$0.20	\$0.00	\$0.20	0.00%
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro-rata for part of an hour)	S	N	\$30.00	\$30.00	\$0.00	\$30.00	0.00%
Charge for duplicating a tape, film or computer information	S	N					Actual Cost
Advance deposit which may be required by agency under Section 18(1) of the Act, as a percentage of the estimated charges which will be payable in excess of the application fee	S	N					25%
Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application fee	S	N					75%

Finance Division

Finance

Rates & Revenue Services

Rate Account Search	C	N	\$30.00	\$40.00	\$0.00	\$40.00	33.33%
Rate Notice Hard Copy Reprint per notice up to max \$100 per property (prior years); No Fee Payable for Email Copy	C	N	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
Dishonoured Cheque Processing Fee	C	N	\$5.00	\$5.00	\$0.00	\$5.00	0.00%
Direct Debit Default Fee	C	N	\$5.00	\$5.00	\$0.00	\$5.00	0.00%
Rates Settlement Statement Reprint per Hard Copy (No Fee Payable for Email Copy)	C	N	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
Legal Fees	S	N					At Cost
Memorandum of Consent Order / Notice of Discontinuance	S	N					At Cost

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Built & Natural Environment Division

Development Assessment and Compliance

Building Services

Building Control

Building Permits

Uncertified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	S	N	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00				
Certified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	S	N	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00				
Certified Building Permit Application Class 2 to 9 building or incidental structure – s.16 (l)	S	N	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00				
Application to extend the time during which a Building Permit has effect, (s. 32 (3) (f))	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%

Occupancy Permits – Class 2-9 Buildings

Application for an Occupancy Permit for a completed Class 2-9 Building (s.46)	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
Application for a temporary Occupancy Permit for a incomplete building – Class 2 – 9 (s.47)	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
Application for modification of Occupancy Permit for additional use of a building on a temporary basis – Class 2 – 9 Building (s.48)	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
Application for replacement Occupancy Permit for permanent change of building's use – Class 2-9 Building (s.49)	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
Application for Occupancy Permit for a building in respect of which unauthorised work has been done (s.51 (2))	S	N	0.18% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00				
Application to replace an Occupancy Permit for an existing building, Class 2 – 9 Buildings (s. 52 (1))	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
Application to extend the time during which as Occupancy Permit has affect (s.65 (3)(a)) Class 2 – 9 Buildings	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%

Building Approval Certificates – Class 1 & 10 Buildings

Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51 (3)) – Class 1 & 10 Buildings	S	N	0.38% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00				
Application for a Building Approval Certificate for an existing building where unauthorised work has not been done, Class 1 & 10 Buildings – (s. 52 (2))	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%
Application to extend the time during which a Building Approval Certificate has effect (s. 65(3)(a))	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Strata Titles

Application for an Occupancy Permit – Strata (Class 2 – 9 Buildings) or plan of strata re-subdivision (s.50(1) and (2))	S	N	\$11.60 for each strata unit covered by the application, but not less than \$115.00					
Building Approval Certificate – Strata, (Class 1 & 10 Buildings) for registration of strata scheme, or plan of strata re-subdivision (s.50(1) and (2))	S	N	\$11.60 for each strata unit covered by the application, but not less than \$115.00					

Demolition Permits

Demolition Permit Application for the issue of permit for demolition work of Class 1 & 10 Buildings (S 16(1))	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	
Demolition Permit Application for the issue of permit for demolition work of Class 2 & 9 Buildings (S 16(1))	S	N	\$110.00 for each storey of the building					
Application to extend the time during which a Demolition Permit has effect, (s. 32 (3) (f))	S	N	\$110.00	\$110.00	\$0.00	\$110.00	0.00%	

BCITF Levy, Other Charges & Administration Fees

Building Construction Industry Training Levy, Work Value > \$20,000	S	N	0.2% of value of work					
Local Government approval of battery powered smoke alarms – Building Regulation 61 (3) (b)	S	N	\$179.40	\$179.40	\$0.00	\$179.40	0.00%	
Application to vary Building Standard-Building Regulations Sch. 2 Div. 3 it. 1	S	N	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15	0.00%	
BCITF Admin. Fee	S	N	\$8.25	\$8.25	\$0.00	\$8.25	0.00%	
BSL Admin. Fee	S	N	\$5.00	\$5.00	\$0.00	\$5.00	0.00%	

Building Services Levy – Authorised Works

Building Permit – Value \$45,000 or less	S	N	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	
Building Permit – Value > \$45,000	S	N	0.137% of value of work					
Demolition Permit – Value \$45,000 or less	S	N	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	
Demolition Permit – Value > \$45,000	S	N	0.137% of value of work					
Occupancy Permit – Authorised Works s47,49 or 52 of the Building Act	S	N	\$61.65	\$61.65	\$0.00	\$61.65	0.00%	
Occupancy Permit or Building Approval Certificate for unauthorised building works under s51 of the Building Act	S	N	\$123.30 if value is \$45,000 or less. If > \$45,000 at a rate of 0.274% of current value.					

Building Services Levy Exemptions

Occupancy Permit Under s46 of the Building Act	S	N	No Levy is Payable					
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of Building Act	S	N	No Levy is Payable					

Additional Council Services

Request to provide certificate of Design Compliance – Class 1 & 10 Buildings within/ outside the City of Cockburn, based on construction cost	C	Y	0.19% of estimated construction value but not less than \$200					
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Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Additional Council Services *[continued]*

Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/ outside the City of Cockburn, based on construction cost – up to \$150,000 in value	C	Y	\$270.00	\$245.45	\$24.55	\$270.00	0.00%	
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/ outside the City of Cockburn, based on construction cost – \$150,001 to \$500,000	C	Y			\$270 + 0.15% in excess of \$500,000 in value			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/ outside the City of Cockburn, based on construction cost – \$500,001 to – \$1,000,000	C	Y			\$795 + 0.12% in excess of \$500,000 in value			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/ outside the City of Cockburn, based on construction cost – \$1,000,001 and above	C	Y			\$1,395 + 0.1% in excess of \$1,000,000 in value			
Request to provide Certificate of Construction Compliance	C	Y	Min Fee \$220 (one inspection + advice letter) + hourly rate for any additional inspections and all other attendance					
Request to provide Certificate of Building Compliance	C	Y	Min Fee \$220 (one inspection + advice letter) + hourly rate for any additional inspections and all other attendance					

Request for Professional Advice or Additional Building Surveying Services

Level 1 Building Surveyor – per hour	C	Y	\$128.50	\$120.91	\$12.09	\$133.00	3.50%
Level 2 Building Surveyor – per hour	C	Y	\$109.00	\$102.73	\$10.27	\$113.00	3.67%
Assistant Building Surveyor – per hour	C	Y	\$92.00	\$86.36	\$8.64	\$95.00	3.26%
Request for professional advice from the Health, Planning or Engineering Services – per hour	C	Y	\$126.00	\$118.18	\$11.82	\$130.00	3.17%

Copy of Building Documents

Copies of Building Permits, Demolition Permits, Occupancy Permits Building Approval Certificates, Building Orders (per document)		N	\$29.09	\$30.00	\$0.00	\$30.00	3.13%
Plan copies per Property – Residential	C	N	\$82.00	\$85.00	\$0.00	\$85.00	3.66%
Plan copies per Building Permit – Residential	C	N	\$32.00	\$33.00	\$0.00	\$33.00	3.13%
Plan copies per Building Permit – Commercial/ Industrial	C	N	\$50.00	\$52.00	\$0.00	\$52.00	4.00%
Additional sheets if required – A3 or smaller	C	N	\$1.50	\$1.50	\$0.00	\$1.50	0.00%
Additional sheets if required – A1 or smaller	C	N	\$4.50	\$4.50	\$0.00	\$4.50	0.00%

Private Swimming Pool Inspection

Private Swimming Pool Periodic Inspection (Note: annual fee of \$56.03 [rates notice] x 4 years = total of \$224.12 per inspection)	S	N	\$44.79	\$56.03	\$0.00	\$56.03	25.09%
New Swimming Pool Inspection Fees	S	N	\$179.16	\$224.12	\$0.00	\$224.12	25.09%

Environmental Health

Environmental Health Management

Food stall per event day	S	N	\$23.00	\$24.00	\$0.00	\$24.00	4.35%
Food Vehicles (per annum per vehicle/food van)	C	N	\$140.00	\$145.00	\$0.00	\$145.00	3.57%
Each additional day event		N	\$5.00	\$5.00	\$0.00	\$5.00	0.00%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Increase %
			Fee (incl. GST)	Fee (excl. GST)	

Caravan Parks (Sch 3)

Licence/Renewal	S	N	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
Long stay sites	S	N	\$6.00	\$6.00	\$0.00	\$6.00	0.00%
Short stay sites and sites in transit camps	S	N	\$6.00	\$6.00	\$0.00	\$6.00	0.00%
Camp site	S	N	\$3.00	\$3.00	\$0.00	\$3.00	0.00%
Overflow site (per site)	S	N	\$1.50	\$1.50	\$0.00	\$1.50	0.00%
Renewal after expiry	S	N	\$20.00	\$20.00	\$0.00	\$20.00	0.00%
Temporary Licence – pro-rata amount of the fee payable for the period of time for which the licence is to be in force (per minute)	S	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
Transfer of Licence	S	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%

Onsite Waste Water Disposal

Septic Tank Application Fee	S	N	\$118.00	\$118.00	\$0.00	\$118.00	0.00%
Issuing a permit to use an apparatus	S	N	\$118.00	\$118.00	\$0.00	\$118.00	0.00%

Food Hawkers, Stallholders and Traders Licences

Additional Fee for processing late food stall holder applications (received after the closing date) - single day event		N	\$23.00	\$24.00	\$0.00	\$24.00	4.35%
Additional annual charge for weekend and public holidays only (food operators)	C	N	\$592.00	\$615.00	\$0.00	\$615.00	3.89%
Daily charge for non-weekend (food operators)	C	N	\$23.00	\$24.00	\$0.00	\$24.00	4.35%
Weekly charge for weekend and public holidays only (food operators)	C	N	\$108.00	\$110.00	\$0.00	\$110.00	1.85%
Monthly charge for weekend and public holidays only (food operators)	C	N	\$250.00	\$260.00	\$0.00	\$260.00	4.00%
Annual charge for weekdays, weekend and public holidays (food operators)	C	N	\$2,274.00	\$2,360.00	\$0.00	\$2,360.00	3.78%

Lodging Houses

Lodging House Initial application	C	N	\$500.00	\$520.00	\$0.00	\$520.00	4.00%
Lodging House Annual registration	C	N	\$180.00	\$185.00	\$0.00	\$185.00	2.78%

Keeping of Animals

Annual Renewal of a Kennel Licence	S	N	\$208.00	\$215.00	\$0.00	\$215.00	3.37%
Registration of miniature horse and miniature pig (one-off application)	C	N	\$124.00	\$125.00	\$0.00	\$125.00	0.81%
Approval to keep more than 50 poultry in a rural area	C	N	\$124.00	\$125.00	\$0.00	\$125.00	0.81%
Annual registration of a cattery	C	N	\$124.00	\$125.00	\$0.00	\$125.00	0.81%
Annual registration to keep more than 20 pigeons	C	N	\$124.00	\$125.00	\$0.00	\$125.00	0.81%
Approval to keep a beehive in a Residential or Special Rural Zone	C	N	\$124.00	\$125.00	\$0.00	\$125.00	0.81%
Approval to keep more than 2 beehives on a non-residential lot	C	N	\$124.00	\$125.00	\$0.00	\$125.00	0.81%
Stable Registration: Min. charge	C	N	\$150.00	\$155.00	\$0.00	\$155.00	3.33%
Stable Registration: Min. per stall	C	N	\$19.00	\$20.00	\$0.00	\$20.00	5.26%
Kennel Application Fee	S	N	\$208.00	\$215.00	\$0.00	\$215.00	3.37%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Administration Fees

Application to Establish Hairdressing Establishment	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%
Application to Establish a Skin Penetrations premises	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%

Provision of Section 39 Certificate (Liquor Act), Section 55 Certificate (Gaming Act) or Written Report to Settlement Agent

Settlement Enquiry, S39 or S55 Certificate (No inspection required)	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%
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Inspection required (S39 or S55)

Settlement Enquiry, Section 39 or Section 55 Certificate (Min. charge with Inspection)	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%
Settlement Enquiry, Section 39 or Section 55 Certificate with Inspection (Hourly rate > 1 hour)	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%

Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar

Dust & Noise Mgmt. Plans (Min. charge)	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%
Dust & Noise Mgmt. Plans (Hourly rate for > 2 hours)	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%

Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar

Min. charge (Historical File Search)	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%
Hourly rate > 2 hours (Historical File Search)	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%

Other Inspections, monitoring or reporting by EHO's on request (subject to approval by MHS)

Min. charge (up to 2 hours per officer) – Inspection or Reporting, Monitoring on Request	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%
Hourly rate (> 2 hours per officer) - Inspections, Monitoring or Reporting on request	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%

Expedited Approval/Service Fee

Minimum Expedited Assessment Fee (or 25% of normal fee whichever is the greater)	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%
Other Health Applications, hourly rate (minimum 1 hour charge)	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%

Food Premises Fees & Charges (Food Act 2008)

Settlement enquiry – no inspection	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%
Settlement enquiry – with inspection	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%

Annual Risk Assessment/Inspection Fee

Primary Classification – High Risk	C	N	\$483.00	\$500.00	\$0.00	\$500.00	3.52%
Primary Classification – Medium Risk	C	N	\$483.00	\$500.00	\$0.00	\$500.00	3.52%
Primary Classification – Low Risk	C	N	\$242.00	\$250.00	\$0.00	\$250.00	3.31%
Additional Classification – High Risk	C	N	\$242.00	\$250.00	\$0.00	\$250.00	3.31%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Annual Risk Assessment/Inspection Fee *[continued]*

Additional Classification – Medium Risk	C	N	\$242.00	\$250.00	\$0.00	\$250.00	3.31%
Additional Classification – Low Risk	C	N	\$120.00	\$125.00	\$0.00	\$125.00	4.17%

Application fee construction and establishment of food premises (includes a one off notification fee)

Food Premises Notification Fee	C	N	\$59.00	\$60.00	\$0.00	\$60.00	1.69%
New Food Premises – High, Medium Risk	C	N	\$524.00	\$545.00	\$0.00	\$545.00	4.01%
New Food Premises – Low Risk	C	N	\$279.00	\$290.00	\$0.00	\$290.00	3.94%

Application Fee – Amended or Refurbished Food Premises

Refurbished Food Premises – Minor	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%
Refurbished Food Premises – Major	C	N	\$356.00	\$370.00	\$0.00	\$370.00	3.93%

Safe Food Handler Training Sessions

HSFSafInt – Food Safe Package Discount	S	Y	\$100.00	\$90.91	\$9.09	\$100.00	0.00%
Safe Food Handler Training Sessions. Scheduled session per person (work in food premises in the City)	C	Y	\$15.00	\$13.64	\$1.36	\$15.00	0.00%
Scheduled session per person (do not work in food premises in the City)	C	Y	\$83.00	\$75.45	\$7.55	\$83.00	0.00%
Training session on request outside of business hours (within the City) additional to per person fee	C	Y	\$210.00	\$190.91	\$19.09	\$210.00	0.00%
Training session on request (business not within the City) additional to per person fee	C	Y	\$757.00	\$713.64	\$71.36	\$785.00	3.70%
Overtime surcharge (for outside of the City)	C	Y	\$136.00	\$127.27	\$12.73	\$140.00	2.94%

Public Buildings

Application for approval to construct, extend or alter a public building

Public Buildings – Maximum	S	N	\$924.00	\$871.00	\$0.00	\$871.00	-5.74%
Public Buildings – Minimum (non-community and charitable)	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%
Public Buildings – Minimum (community and charitable)	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%
Public Buildings – Hourly rate	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%

Noise

Application fee for Approval of a noise management plan for motor sport venue (Reg 16AA)	S	N	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
Application fee for Approval of a noise management plan for shooting venue (Reg 16BA)	S	N	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
Application fee for Approval of a noise management plan for specified works (Reg 14A)	S	N	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
Application fee for approval of a non-complying sporting, cultural and entertainment event (Reg.18).	S	N	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
Noise Monitoring Fee: Minimum Charge 2 hours	C	N	\$190.00	\$198.00	\$0.00	\$198.00	4.21%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Noise [continued]

Noise Monitoring Fee: Hourly rate for >2 hours	C	N	\$95.00	\$98.00	\$0.00	\$98.00	3.16%
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Annual Registration of Aquatic Facility – fees for sampling and inspections

Water Sampling – annual sampling fee	S	N	\$300.00	\$310.00	\$0.00	\$310.00	3.33%
For each additional aquatic facility requiring to be sampled separately per annum	S	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%

Statutory Planning

Single House Exemption (SHE) Letter application	S	N	\$295.00	\$295.00	\$0.00	\$295.00	0.00%
Renewal and Modifications to Development Approvals	S	N	\$295.00	\$295.00	\$0.00	\$295.00	0.00%
Change of Use	S	N	\$295.00	\$295.00	\$0.00	\$295.00	0.00%
Extractive Industry	S	N	\$739.00	\$739.00	\$0.00	\$739.00	0.00%
If the development has commenced or been carried out, the following additional fee amount by way of penalty applies.	S	N	\$1,478.00	\$1,478.00	\$0.00	\$1,478.00	0.00%
Home Business – Initial fee	S	N	\$222.00	\$222.00	\$0.00	\$222.00	0.00%
If the home business has commenced, the following additional fee amount by way of penalty applies.	S	N	\$444.00	\$444.00	\$0.00	\$444.00	0.00%
Home Business – Renewal fee	S	N	\$73.00	\$73.00	\$0.00	\$73.00	0.00%
If the approval to be renewed has expired, the following additional fee amount by way of penalty applies	S	N	\$219.00	\$219.00	\$0.00	\$219.00	0.00%
Application for change of use or for alteration or extension or change of a non conforming use	S	N	\$295.00	\$295.00	\$0.00	\$295.00	0.00%
If the change of use or the alteration or extension or change of non conforming use has commenced, the following additional fee amount by way of penalty applies	S	N	\$590.00	\$590.00	\$0.00	\$590.00	0.00%

Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:

(a) <\$50,000	S	N	\$147.00	\$147.00	\$0.00	\$147.00	0.00%
(b) >\$50,000-\$500,000	S	N	0.32% of estimated development cost				
(c) >\$500,000-\$2.5M	S	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000				
(d) >\$2.5M-\$5M	S	N	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million				
(e) >\$5M-\$21.5M	S	N	\$12,633 + 0.123% for every \$1 in excess of \$5 million				
(f) More than \$21.5M	S	N	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00	0.00%
If the development has commenced or been carried out, an additional amount by way of penalty is charged	S	N	Twice the amount of the maximum fee payable for the determination of the application under paragraph (a), (b), (c), (d), (e) or (f) applies.				

Advertising of development application

0-10 Letters	S	N	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
11-50 Letters	S	N	\$0.00	\$100.00	\$0.00	\$100.00	∞
51-100 Letters	S	N	\$0.00	\$200.00	\$0.00	\$200.00	∞
101-150 Letters	C	N	\$0.00	\$300.00	\$0.00	\$300.00	∞

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Advertising of development application [continued]

151+ Letters		N	\$0.00	\$400.00	\$0.00	\$400.00	∞
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Built Strata Fees

Built Strata - not more than 5 lots	S	N			\$65.00 per lot + base rate	\$656.00	
More than 5 lots but not more than 100 lots	S	N			\$43.50 per lot for lot no. 6 to 100 + base rate	\$981.00	
More than 100 lots	S	N	\$5,113.50	\$5,113.50	\$0.00	\$5,113.50	0.00%

Subdivision clearances

Zoning Certificates/Statements (Online)	S	N	\$20.00	\$20.00	\$0.00	\$20.00	0.00%	
Subdivision clearance - not more than 5 lots	S	N	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	
More than 5 lots but not more than 195 lots	S	N			\$73.00 per lot for first 5 lots & \$35.00 per lot thereafter			
More than 195 lots	S	N	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00	0.00%	
Section 40 Liquor Licencing Certificate	S	N	\$200.00	\$200.00	\$0.00	\$200.00	0.00%	
Zoning Certificates/Statements	S	N	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	
Written Planning Advice that a proposal complies with the R codes, TPS no. 3, and/or council policies, and does not require Planning approval	S	N	\$73.00	\$73.00	\$0.00	\$73.00	0.00%	
Written Planning Advice where the advice sought is less specific and warrants more detailed response. (Refer to WAPC Schedule of Fees part 2).	S	Y	(Refer to WAPC Schedule of Fees part 2). Minimum fees of \$73 applied					

Local Development Plans

Local Development Plan	S	N	\$1,500.00	\$1,560.00	\$0.00	\$1,560.00	4.00%
Modification to Local Development Plan	S	N	\$750.00	\$780.00	\$0.00	\$780.00	4.00%
Planning enquiries-Reply to Property Settlement Questionnaire [2]	S	N	\$73.00	\$73.00	\$0.00	\$73.00	0.00%

Strategic Planning

Rural Street Numbering Signs	S	Y	\$30.00	\$28.36	\$2.84	\$31.20	4.00%
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Reports

Scheme Text	C	N	\$60.00	\$62.40	\$0.00	\$62.40	4.00%
Other (per page)	C	N	\$0.40	\$0.42	\$0.00	\$0.42	5.00%

Maps (per sheet)

A3 maps	C	N	\$15.00	\$15.60	\$0.00	\$15.60	4.00%
A2 maps	C	N	\$20.00	\$20.80	\$0.00	\$20.80	4.00%
A1 maps	C	N	\$40.00	\$41.60	\$0.00	\$41.60	4.00%
A0 maps	C	N	\$80.00	\$83.20	\$0.00	\$83.20	4.00%

Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)

Basic Amendment	S	N	Fees calculated in accordance with the Planning and Development Regulations 2009				
Standard Amendment	S	N	Fees calculated in accordance with the Planning and Development Regulations 2009				

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Scheme Amendments & Structure Plans (Excludes sign and advertising costs.) [continued]

Complex Amendment	S	N	Fees calculated in accordance with the Planning and Development Regulations 2009				
Structure Plans	S	N					

Transport & Traffic

Additional fee – accelerated TMP assessment – where approval required within half usual approval time	C	N	\$250.00	\$260.00	\$0.00	\$260.00	4.00%
TMP assessment	C	N	\$300.00	\$300.00	\$0.00	\$300.00	0.00%
Vehicle Traffic Data Collection	C	Y	\$306.60	\$289.88	\$28.99	\$318.87	4.00%

Community Services Division

Library Services

Lost and damaged items		N	Charged for at replacement cost				
Debt Recovery Fee	C	N	\$15.00	\$15.00	\$0.00	\$15.00	0.00%
Replacement plastic readers' ticket		Y	\$3.00	\$2.73	\$0.27	\$3.00	0.00%
Community Rooms 1 & 2	C	Y	\$50.00	\$45.45	\$4.55	\$50.00	0.00%
Conference Room	C	Y	\$100.00 per hour up to 4 hours. Over 4 hours \$700.00 per day. Min. Fee: \$90.91				
\$100.00 per hour for the first 4 hours then \$700 for 5 plus hours up to a maximum of 8 hours							
Event Fees	C	Y	range from \$5 - \$30 GST Inclusive Min. Fee: \$4.55				
Earbuds for public access computers	C	Y	\$3.00	\$2.73	\$0.27	\$3.00	0.00%
USB Sticks for public access computers	C	Y	\$10.00	\$9.09	\$0.91	\$10.00	0.00%
Library Bags	C	Y	\$3.00	\$2.73	\$0.27	\$3.00	0.00%
Discard book sales	C	Y	range from \$0.5-\$3.00 GST Inclusive Min. Fee: \$0.45				

Branch Libraries (Spearwood, Success, Coolbellup)

Printing & Photocopying

A4 and A3 monochrome single sided	C	Y	\$0.20	\$0.18	\$0.02	\$0.20	0.00%
A4 and A3 monochrome double sided	C	Y	\$0.40	\$0.36	\$0.04	\$0.40	0.00%
A4 and A3 colour single sided	C	Y	\$0.60	\$0.55	\$0.05	\$0.60	0.00%
A4 and A3 colour double sided	C	Y	\$1.20	\$1.09	\$0.11	\$1.20	0.00%
A4 and A3 computer print (monochrome)	C	Y	\$0.20	\$0.18	\$0.02	\$0.20	0.00%
A4 and A3 computer print (colour)	C	Y	\$0.60	\$0.55	\$0.05	\$0.60	0.00%
A4 and A3 computer print (monochrome) – double sided	C	Y	\$0.30	\$0.27	\$0.03	\$0.30	0.00%
A4 and A3 computer print (colour) – double sided	C	Y	\$0.90	\$0.82	\$0.08	\$0.90	0.00%

Document Laminating

A4	C	Y	\$2.00	\$1.82	\$0.18	\$2.00	0.00%
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Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Document Laminating [continued]

A3	C	Y	\$4.00	\$3.64	\$0.36	\$4.00	0.00%
Business Card	C	Y	\$0.50	\$0.45	\$0.05	\$0.50	0.00%

Basic Facsimile Charges

Metropolitan Area – up to 100kms.

Fax 1st page - Australia	C	Y	\$2.00	\$1.82	\$0.18	\$2.00	0.00%
Fax 1st page -Australia Fax 1st page -Australia							
Fax Subsequent pages - Australia	C	Y	\$0.20	\$0.18	\$0.02	\$0.20	0.00%

Rest of the World

Fax 1st page - International	C	Y	\$4.00	\$3.64	\$0.36	\$4.00	0.00%
Fax Subsequent pages - International	C	Y	\$0.40	\$0.36	\$0.04	\$0.40	0.00%

Community Development and Services

Child Care Services

Cockburn Family Day Care

FDC Service Parent Fee/ Child Enrolment.		N		It is a fee charged by the FDC Service to the parent enrolling a child in care ie FDC Service Parent Fee/ Child Enrolment. The fee will be \$25 for each initial child enrolment made with the FDC Service, and, in accordance with commonwealth legislation, this may need to be an annual enrolment fee for all children enrolled				
FDC Service Educator Levy	C	N		\$1.35 per child per booked hour of childcare per week. Educators also pay cost of IT system Last year fee \$1.25 per child per booked hour of childcare per week. Educators also pay cost of IT system				
FDC Service Parent Fee	C	N		FDC Service Parent Fee = \$14 per child per week regardless of enrolment contract Last year fee FDC Service Parent Fee = \$13 per child per week regardless of enrolment contract				
FDC Service Educator Application Fee – GST Applicable	C	Y	\$330.00	\$300.00	\$30.00	\$330.00	0.00%	

Aged and Disabled Services

Cockburn Care

Commonwealth Home Support Program

Centre – Based Day Care fee per day to max	C	N	\$10.00	\$12.00	\$0.00	\$12.00	20.00%
Centre – Based Day Care Transport per trip	C	N	\$3.00	\$3.50	\$0.00	\$3.50	16.67%
Meals - Group Social Support CHSP	C	N	\$15.00	\$17.00	\$0.00	\$17.00	13.33%
Transport 0-10km (0-30km)	C	N	\$7.00	\$7.00	\$0.00	\$7.00	0.00%
Transport 11-30km (0-30 km)	C	N	\$10.00	\$11.00	\$0.00	\$11.00	10.00%
Transport 31-60km per trip	C	N	\$12.00	\$13.00	\$0.00	\$13.00	8.33%
Transport 61km or more per trip	C	N	\$17.00	\$18.00	\$0.00	\$18.00	5.88%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Increase %
			Fee (incl. GST)	Fee (excl. GST)	

Commonwealth Home Support Program *[continued]*

Domestic Assistance per hour	C	N	\$10.00	\$12.00	\$0.00	\$12.00	20.00%
Social Support per hour	C	N	\$10.00	\$12.00	\$0.00	\$12.00	20.00%
Respite Care per hour	C	N	\$10.00	\$12.00	\$0.00	\$12.00	20.00%
Personal Care (per hour)	C	N	\$10.00	\$12.00	\$0.00	\$12.00	20.00%

Home Care Packages

Care Management Fee – Max per month	C	N	\$610.00	\$650.00	\$0.00	\$650.00	6.56%
In service Transport		N				\$1.17 per km	
						Last year fee \$1.00 per km	
Package Management Fee – Max per month	C	N	\$500.00	\$520.00	\$0.00	\$520.00	4.00%
Client Basic Fee per week (to maximum of 17.5% of single pension)	C	N	\$81.50	\$90.00	\$0.00	\$90.00	10.43%
Weekly maximum income tested fee	C	N	\$248.88	\$260.00	\$0.00	\$260.00	4.47%
Hourly fee for individual services (to max) Weekday business hours HCP	C	N	\$68.00	\$79.00	\$0.00	\$79.00	16.18%
Hourly fee for individual services (to max) Saturday business hours HCP	C	N	\$90.00	\$94.00	\$0.00	\$94.00	4.44%
Hourly fee for individual services (to max) Sunday business hours HCP	C	N	\$105.00	\$109.20	\$0.00	\$109.20	4.00%
Hourly fee for individual services (to max) Public Holiday and out of business hours HCP	C	N	\$140.00	\$161.00	\$0.00	\$161.00	15.00%

NDIS

Group based activities in a centre

Centre Capital Costs	C	N	\$0.00	\$20.00	\$0.00	\$20.00	∞
Set up and Planning - Non-Face-to-Face Support Provision	C	N	\$0.00	\$15.00	\$0.00	\$15.00	∞
Social Group-Access Community- Social and Recreational Activity High Intensity	C	N	\$0.00	\$75.00	\$0.00	\$75.00	∞
Social Group-Access Community- Social and Recreational Activity Standard	C	N	\$0.00	\$70.00	\$0.00	\$70.00	∞
Travel Cost - Non-Labour Costs Modified/ Accessible Bus	C	N	\$0.00	\$30.00	\$0.00	\$30.00	∞
Travel Costs - Activity Based Transport	C	N	\$0.00	\$30.00	\$0.00	\$30.00	∞

Group based activities in a centre - Complex needs

Private services and Brokered Services

Hourly fee for individual services (to max) Weekday business hours (non HCP)	C	N	\$68.00	\$79.00	\$0.00	\$79.00	16.18%
Centre-Based Day Care Private (max fee per day)	C	N	\$117.00	\$135.00	\$0.00	\$135.00	15.38%
Centre-Based Day Care Transport Private	C	N	\$30.00	\$31.20	\$0.00	\$31.20	4.00%
Meals for Centre-Based Respite (to maximum) non CHSP	C	N	\$15.00	\$17.00	\$0.00	\$17.00	13.33%

Name	Statutory / Council	GST	Year 23/24	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	

Youth Services

Team Vacation Program

Outrage daily maximum cost recovery fee	C	Y	\$35.20	\$34.00	\$3.40	\$37.40	6.25%
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Cockburn Youth Centre

Music Room - 5 hour block for young band (aged 10-24)		Y	\$0.00	\$28.36	\$2.84	\$31.20	∞
Music Room - After hours (including staff component)		Y	\$0.00	\$67.74	\$6.77	\$74.51	∞
Music Room- Per hour rate		Y	\$0.00	\$28.36	\$2.84	\$31.20	∞
Main Hall – During centre open hours	C	Y	\$50.00	\$46.36	\$4.64	\$51.00	2.00%
Fee less 20% for community groups							
Main Hall – after hours (fee includes staff person to close centre)	C	Y	\$90.68	\$85.74	\$8.57	\$94.31	4.00%
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"							
Main Hall – BOND	C	N	\$1,000.00	\$1,040.00	\$0.00	\$1,040.00	4.00%
Hive (Activity or Crèche room) during centre open hours	C	Y	\$30.00	\$29.09	\$2.91	\$32.00	6.67%
Fee less 20% for community groups							
Hive (Activity or Crèche room) after hours (fee includes staff person to close centre)	C	Y	\$69.60	\$65.80	\$6.58	\$72.38	3.99%
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"							
Hive (Activity/Crèche) BOND	C	N	\$500.00	\$520.00	\$0.00	\$520.00	4.00%
Pod (Computer/Training Room) during centre open hours	C	Y	\$32.00	\$30.91	\$3.09	\$34.00	6.25%
Fee less 20% for community groups							
Pod (Computer/Training Room) after hours	C	Y	\$73.00	\$69.09	\$6.91	\$76.00	4.11%
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"							
Pod (Computer/Training Room) BOND	C	N	\$500.00	\$520.00	\$0.00	\$520.00	4.00%
Blender Activity Room (only available after hours)	C	Y	\$56.00	\$52.73	\$5.27	\$58.00	3.57%
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"							
Kitchen both during and after hours (not only room hired - after hours)	C	Y	\$22.00	\$20.91	\$2.09	\$23.00	4.55%
Fee less 20% for community groups							
Kitchen - BOND	C	N	\$50.00	\$52.00	\$0.00	\$52.00	4.00%
Music Room - 5 hour block rate (for bands & group rehearsal only)	C	Y	\$30.00	\$28.36	\$2.84	\$31.20	4.00%
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"							
Music Room - BOND	C	N	\$100.00	\$104.00	\$0.00	\$104.00	4.00%
Foyer/Exhibition Space – Fee per day	C	Y	\$60.00	\$56.36	\$5.64	\$62.00	3.33%
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"							
Foyer/Exhibition Space – Fee per week	C	Y	\$240.00	\$226.91	\$22.69	\$249.60	4.00%
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"							

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Youth Programs

RYDE Program	C	Y	\$15.00	\$13.64	\$1.36	\$15.00	0.00%
Centre Program Fees (maximum fee charged)	C	Y	\$30.00	\$28.36	\$2.84	\$31.20	4.00%
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers							

Youth Holiday Activities

Centre Holiday Activity Fees (maximum fee charged)	C	Y	\$30.00	\$28.36	\$2.84	\$31.20	4.00%
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers							

Youth Events

Centre Event Entry Fees (maximum)	C	Y	\$32.15	\$30.40	\$3.04	\$33.44	4.01%
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers							

Youth Bus Hire

Youth Services 8 seater (Kia) – Bond	C	N	\$200.00	\$208.00	\$0.00	\$208.00	4.00%
Youth Services 8 seater (Kia) – full day hire fee	C	Y	\$86.70	\$81.97	\$8.20	\$90.17	4.00%
Youth Services 8 seater (Kia) – half day hire fee	C	Y	\$45.90	\$43.40	\$4.34	\$47.74	4.01%

Seniors Services

Seniors Centre

Cafe Foods (Max)	C	Y	\$12.00	\$14.55	\$1.45	\$16.00	33.33%
Classes (to a maximum of)	C	Y	\$12.00	\$10.91	\$1.09	\$12.00	0.00%
Coffee/ Tea (Cafe)	C	Y	\$5.00	\$4.55	\$0.45	\$5.00	0.00%
Concerts (to a maximum of)	C	Y	\$30.00	\$28.36	\$2.84	\$31.20	4.00%
Course (to a maximum of)	C	Y	\$70.00	\$66.19	\$6.62	\$72.80	4.00%
Events (to a maximum of)	C	Y	\$50.00	\$47.27	\$4.73	\$51.99	3.98%
Packet of Biscuits	C	Y	\$0.50	\$0.45	\$0.05	\$0.50	0.00%
Membership (Annually)	C	Y	\$50.00	\$45.45	\$4.55	\$50.00	0.00%
Casual Attendance (Daily)	C	Y	\$5.00	\$4.55	\$0.45	\$5.00	0.00%
Commercial Room Main Hall Hire (Hourly)	C	Y	\$34.00	\$30.91	\$3.09	\$34.00	0.00%
Dining Room (Commercial)	C	Y	\$28.00	\$25.45	\$2.55	\$28.00	0.00%
Activity Room (Commercial)	C	Y	\$25.00	\$22.73	\$2.27	\$25.00	0.00%
Art Room (Commercial)	C	Y	\$25.00	\$22.73	\$2.27	\$25.00	0.00%
Lounge (Commercial)	C	Y	\$15.00	\$13.64	\$1.36	\$15.00	0.00%
Community Group Main Hall Hire (Hourly)	C	Y	\$28.50	\$25.91	\$2.59	\$28.50	0.00%
Dining Room (Community Group)	C	Y	\$21.00	\$19.09	\$1.91	\$21.00	0.00%
Activity Room (Community Group)	C	Y	\$15.00	\$13.64	\$1.36	\$15.00	0.00%
Art Room (Community Group)	C	Y	\$15.00	\$13.64	\$1.36	\$15.00	0.00%
Lounge (Community Group)	C	Y	\$9.00	\$8.18	\$0.82	\$9.00	0.00%
Rent for Hairdresser/Natropath/Massage (daily)	C	Y	\$36.00	\$32.73	\$3.27	\$36.00	0.00%
Rent for Hairdresser/Natropath/Massage (half daily)	C	Y	\$18.00	\$16.36	\$1.64	\$18.00	0.00%
Meals 2 Courses	C	Y	\$12.00	\$11.82	\$1.18	\$13.00	8.33%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Seniors Centre [continued]

Meals 3 Courses Special Events (to maximum)	C	Y	\$30.00	\$28.36	\$2.84	\$31.20	4.00%
Main meal only (to maximum)	C	Y	\$9.00	\$9.09	\$0.91	\$10.00	11.11%
Lemon, Lime Bitters	C	Y	\$4.50	\$4.09	\$0.41	\$4.50	0.00%
Can/ stubbie of light or mid strength beer	C	Y	\$4.00	\$5.45	\$0.55	\$6.00	50.00%
Can/ stubbie of full strength beer	C	Y	\$6.00	\$5.45	\$0.55	\$6.00	0.00%
Soft drink (maximum)	C	Y	\$2.50	\$2.27	\$0.23	\$2.50	0.00%
Glass of wine	C	Y	\$5.50	\$5.91	\$0.59	\$6.50	18.18%
Cakes and desserts (max)	C	Y	\$6.00	\$5.45	\$0.55	\$6.00	0.00%
Tea, coffee, milo	C	Y	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Endless tea Coffee, Milo	C	Y	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Round of Sandwiches (max)	C	Y	\$6.50	\$6.14	\$0.61	\$6.75	3.85%
Activity (Cost recovery to maximum)	C	Y	\$12.00	\$10.91	\$1.09	\$12.00	0.00%
Outing (Cost recovery to daily maximum)	C	Y	\$150.00	\$181.81	\$18.18	\$200.00	33.33%
Centre Transport (per trip) per person	C	Y	\$3.50	\$3.18	\$0.32	\$3.50	0.00%
Centre Transport (per trip) per couple	C	Y	\$4.50	\$4.09	\$0.41	\$4.50	0.00%
Bus Fare for Outing Less than 40km round trip (per outing every passenger)	C	Y	\$7.50	\$6.82	\$0.68	\$7.50	0.00%
Bus Fare for Outing greater than 40km round trip (per outing every passenger)	C	Y	\$13.00	\$11.82	\$1.18	\$13.00	0.00%
Soup/Dessert	C	Y	\$5.00	\$4.55	\$0.45	\$5.00	0.00%
Movie Meal Deal	C	Y	\$12.50	\$11.36	\$1.14	\$12.50	0.00%
Courses (Max)	C	Y	\$60.00	\$56.73	\$5.67	\$62.40	4.00%
Computer Class (Max)	C	Y	\$60.00	\$56.73	\$5.67	\$62.40	4.00%

Seniors Bus Hire

Promo 29 Seater Seniors Bus – Bond	C	N	\$520.00	\$540.80	\$0.00	\$540.80	4.00%
Hiace 10 Seater Plus Wheelchair access Seniors Bus – Bond	C	N	\$300.00	\$312.00	\$0.00	\$312.00	4.00%
Promo 29 Seater Seniors Bus – Half day hire (6 hrs or less)	C	Y	\$220.00	\$208.00	\$20.80	\$228.80	4.00%
Hiace 10 Seater Plus Wheelchair access Seniors Bus – half day hire (6 hrs or less)	C	Y	\$70.00	\$66.19	\$6.62	\$72.80	4.00%
Promo 29 Seater Seniors Bus – Full day hire	C	Y	\$400.00	\$378.19	\$37.82	\$416.00	4.00%
Hiace 10 Seater Plus Wheelchair access Seniors Bus – full day hire	C	Y	\$150.00	\$141.82	\$14.18	\$156.00	4.00%

Library and Cultrual Services

Events and Culture

Events, Arts, Cultural Activation ticketing and associated fees for service and program delivery across the business unit ranging from \$5 - \$200.00	Y	Events, Arts, Cultural Activation ticketing and associated fees for service and program delivery across the business unit.	Min. Fee: \$4.55
		Last year fee Art based workshops, charges range from \$5 pp to \$100 pp	Min. Fee: \$4.55

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Memorial Hall

Entire facility Community Rate - Daily - up to 12 hours	C	Y	\$270.00	\$245.45	\$24.55	\$270.00	0.00%
Entire facility Professional Rate - Daily - up to 12 hours	C	Y	\$300.00	\$272.73	\$27.27	\$300.00	0.00%
Main Hall Community Rate - Daily - up to 12 hours	C	Y	\$150.00	\$136.36	\$13.64	\$150.00	0.00%
Main Hall Professional Rate - Daily - up to 12 hours	C	Y	\$180.00	\$163.64	\$16.36	\$180.00	0.00%
Round Room Community Rate - Daily - up to 12 hours	C	Y	\$125.00	\$113.64	\$11.36	\$125.00	0.00%
Round Room Professional Rate - Daily - up to 12 hours	C	Y	\$150.00	\$136.36	\$13.64	\$150.00	0.00%

Theatre/Exhibition Hire (per week)

Community/Amateur

Main Hall (Community rate)	C	Y	\$565.00	\$534.19	\$53.42	\$587.60	4.00%
Round Room (Community rate)	C	Y	\$357.50	\$338.00	\$33.80	\$371.80	4.00%
Whole Facility (Community rate)	C	Y	\$825.00	\$780.00	\$78.00	\$858.00	4.00%

Professional Hire

Main Hall (Professional rate)	C	Y	\$825.00	\$780.00	\$78.00	\$858.00	4.00%
Round Room (Professional rate)	C	Y	\$565.00	\$534.19	\$53.42	\$587.60	4.00%
Whole Facility (Professional rate)	C	Y	\$1,280.00	\$1,210.19	\$121.02	\$1,331.20	4.00%

Key Charge

Additional Abloy key	C	Y	\$50.00	\$22.73	\$2.27	\$25.00	-50.00%
Additional Swipe card	C	Y	\$25.00	\$45.45	\$4.55	\$50.00	100.00%

Security Call Out Fee

Casual hirer	C	Y	\$80.00	\$75.64	\$7.56	\$83.20	4.00%
Regular hirer	C	Y	\$50.00	\$47.27	\$4.73	\$51.99	3.98%

Main Hall and Round Room, hourly hire

Main Hall - Not for Profit		Y	\$22.00	\$20.80	\$2.08	\$22.88	4.00%
Main Hall - Standard		Y	\$37.99	\$35.92	\$3.59	\$39.51	4.00%
Round Room - Not for Profit	S	Y	\$17.50	\$16.55	\$1.65	\$18.20	4.00%
Round Room - Standard	S	Y	\$28.00	\$26.45	\$2.65	\$29.10	3.93%

Recreation and Community Safety

Ranger & Community Safety

Animal Control

Cat Trap Fee		Y	\$100.00	\$90.91	\$9.09	\$100.00	0.00%
Cat Trap Hire (first seven days)		Y	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Cat Trap Weekly Hiring Fee (After the first week)		Y	\$30.00	\$27.27	\$2.73	\$30.00	0.00%
Dangerous Dog Collar		Y	\$50.00	\$63.64	\$6.36	\$70.00	40.00%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Animal Control [continued]

Dangerous Dog Muzzle		Y	\$0.00	\$40.91	\$4.09	\$45.00	∞
Dangerous Dog Sign		Y	\$30.00	\$27.27	\$2.73	\$30.00	0.00%
Lost Cat Trap		Y	\$150.00	\$136.36	\$13.64	\$150.00	0.00%
Dangerous Dog – Declaration hourly rate	S	N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
Dangerous Dog – Inspection of property	S	N	\$120.00	\$120.00	\$0.00	\$120.00	0.00%
Multiple Dog Application	S	N	\$120.00	\$120.00	\$0.00	\$120.00	0.00%

Impounding Livestock, Other Animals & Signs

Ranger, hourly rate chargeable after the first fifteen minutes	S	N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
Impounding	S	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
Sustenance (per day of part thereof)	S	N	\$30.00	\$30.00	\$0.00	\$30.00	0.00%
Impounded after the hours of 7pm – 7am	S	N	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
Impounding Signs	S	N	\$80.00	\$80.00	\$0.00	\$80.00	0.00%

Impounding Dogs

Dog Microchipping		N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
Registered Dog Impounded after the hours of 6pm – 7am		N	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
Unregistered Dog Impounded	C	N	\$0.00	\$200.00	\$0.00	\$200.00	∞
Unregistered Dog Impounded after the hours of 6pm-7am	C	N	\$0.00	\$250.00	\$0.00	\$250.00	∞
Registered Dog Impounded	S	N	\$80.00	\$100.00	\$0.00	\$100.00	25.00%
Sustenance of dogs (per day or part thereof)	S	N	\$25.00	\$25.00	\$0.00	\$25.00	0.00%

Impounding Cats

Cat Microchipping		N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
Impounded after the hours of 7pm – 7am		N	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
Unregistered Cat Impounded	C	N	\$0.00	\$200.00	\$0.00	\$200.00	∞
Registered Cat Impounded	S	N	\$80.00	\$100.00	\$0.00	\$100.00	25.00%
Sustenance of cats (per day or part thereof)	S	N	\$25.00	\$25.00	\$0.00	\$25.00	0.00%

Euthanasia

Dogs-Pension Cardholders-Voluntary Surrender	C	Y	\$0.00	\$90.91	\$9.09	\$100.00	∞
Cats – Owners Request	S	Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%
Dogs – Owners Request	S	Y	\$165.00	\$150.00	\$15.00	\$165.00	0.00%
Pups – Owners Request	S	Y	\$165.00	\$150.00	\$15.00	\$165.00	0.00%
Pension Cardholders – Owners Request	S	Y	\$45.00	\$40.91	\$4.09	\$45.00	0.00%
Cats – Voluntary Surrender	S	Y	\$50.00	\$45.45	\$4.55	\$50.00	0.00%
Dogs – Voluntary Surrender	S	Y	\$90.00	\$81.82	\$8.18	\$90.00	0.00%
Pups – Voluntary Surrender	S	Y	\$25.00	\$22.73	\$2.27	\$25.00	0.00%
Cats-Pension Cardholders – Voluntary Surrender	S	Y	\$45.00	\$68.18	\$6.82	\$75.00	66.67%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Impounding Vehicles

Proactive Parking Patrolling (For profit private events, per hour per officer)		Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%
Vehicle Impound Administration Fee		N	\$30.00	\$30.00	\$0.00	\$30.00	0.00%
Vehicle Impounding (Gross Vehicle Mass (GVM) exceeding 4,500 kg) or special item towage.	C	N	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	0.00%
Towing Fee	C	N	\$200.00	\$200.00	\$0.00	\$200.00	0.00%
Holding fee (per day)	C	N	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
Impounded Trolley	C	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%

Non-food Hawker and Stallholders and Traders Licences

Administration Officer Cost (Per hour)		N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
Hawkers License (Per day)		N	\$22.00	\$22.00	\$0.00	\$22.00	0.00%
Licence Fee – Initial & Renewal (non-food operators)	C	N	\$80.00	\$80.00	\$0.00	\$80.00	0.00%
Additional annual charge – weekend and public holidays only (non-food operators)	C	N	\$562.00	\$562.00	\$0.00	\$562.00	0.00%
Additional daily charge – other than the weekend (non-food operators)	C	N	\$35.00	\$35.00	\$0.00	\$35.00	0.00%
Additional weekly charge – other than the weekend (non-food operators)	C	N	\$102.00	\$102.00	\$0.00	\$102.00	0.00%
Additional monthly charge – other than the weekend (non-food operators)	C	N	\$238.00	\$238.00	\$0.00	\$238.00	0.00%
Additional annual charge – other than the weekend (non-food operators)	C	N	\$2,163.00	\$2,163.00	\$0.00	\$2,163.00	0.00%

Fire Prevention

Administration Fee	C	N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
Fire Break Inspection Fee for repeat offenders: 2nd visit	C	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
Hazard Reduction Burning Prescription Planning (Private Property) per hour	C	N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
Hazard Reduction Burning Prescription Planning (State Government) per hour	C	N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
Application Hire (for Hazard Reduction Burns) – Light Tanker	C	N	\$70.00	\$70.00	\$0.00	\$70.00	0.00%
Application Hire (for Hazard Reduction Burns) – 2.4	C	N	\$80.00	\$80.00	\$0.00	\$80.00	0.00%
Application Hire (for Hazard Reduction Burns) – 3.4	C	N	\$80.00	\$80.00	\$0.00	\$80.00	0.00%
Application Hire (for Hazard Reduction Burns) – 12.2	C	N	\$120.00	\$120.00	\$0.00	\$120.00	0.00%
Application Hire (for Hazard Reduction Burns) – Support Vehicle	C	N	\$70.00	\$70.00	\$0.00	\$70.00	0.00%

Security

Reviewing CCTV Footage hourly rate	C	N	\$80.00	\$80.00	\$0.00	\$80.00	0.00%
Security Levy	C	N	\$72.57	\$72.57	\$0.00	\$72.57	0.00%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Parking Options

Infringement Withdrawal (Private Property Parking Agreement Only)		N	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
Private Property Parking Agreement (Application)		N	\$800.00	\$800.00	\$0.00	\$800.00	0.00%
Private Property Parking Sign		Y	\$150.00	\$136.36	\$13.64	\$150.00	0.00%
Residential Parking Permit Replacement		N	\$20.00	\$20.00	\$0.00	\$20.00	0.00%
Verge Parking Agreement	C	N	\$0.00	\$500.00	\$0.00	\$500.00	∞

Recreation Services

Hall Hire Charges

Bond Category 1	S	N	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
Bond Category 2	S	N	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
Bond Category 3	S	N	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
Non-returned Physical Key at end of hire arrangement	C	Y	\$500.00	\$454.55	\$45.45	\$500.00	0.00%
Regular Hire Storage Large (p/month)		Y	\$21.00	\$19.09	\$1.91	\$21.00	0.00%
Regular Hire Storage Medium (p/month)		Y	\$12.50	\$11.36	\$1.14	\$12.50	0.00%
Regular Hire Storage Small (p/month)		Y	\$8.50	\$7.73	\$0.77	\$8.50	0.00%
Replacement Access Card (single)	C	Y	\$50.00	\$54.54	\$5.45	\$59.99	19.98%
Replacement Physical Key (single)	C	Y	\$200.00	\$181.82	\$18.18	\$200.00	0.00%
Small Room – Standard Rate p/h	C	Y	\$27.00	\$23.64	\$2.36	\$26.00	-3.70%
Small Rooms – Not for Profit Rate p/h	C	Y	\$17.00	\$8.18	\$0.82	\$9.00	-47.06%
Medium Room – Standard Rate p/h	C	Y	\$30.00	\$34.55	\$3.46	\$38.01	26.70%
Medium Room – Not for Profit Rate p/h	C	Y	\$19.00	\$11.82	\$1.18	\$13.00	-31.58%
Large Room – Standard Rate p/h	C	Y	\$36.00	\$41.36	\$4.14	\$45.50	26.39%
Large Room – Not for Profit Rate p/h	C	Y	\$22.00	\$18.64	\$1.86	\$20.50	-6.82%

Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)

Large Room – Not For Profit 50% Surcharge Rate		Y	\$33.00	\$27.95	\$2.80	\$30.75	-6.82%
Large Room – Standard 50% Surcharge Rate		Y	\$54.00	\$62.09	\$6.21	\$68.30	26.48%
Medium Room – Not for Profit 50% Surcharge Rate		Y	\$28.50	\$17.73	\$1.77	\$19.50	-31.58%
Medium Room – Standard 50% Surcharge Rate		Y	\$45.00	\$51.82	\$5.18	\$57.00	26.67%
Small Room - Not for Profit 50% Surcharge Rate		Y	\$25.50	\$12.27	\$1.23	\$13.50	-47.06%
Small Room – Standard 50% Surcharge Rate		Y	\$40.50	\$35.45	\$3.55	\$39.00	-3.70%

Tennis Courts

Tennis Courts with lights (per hour)	C	Y	\$10.00	\$9.09	\$0.91	\$10.00	0.00%
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Reserve Hire

Active Reserve Hire per day (Sports Only)	C	Y	\$92.00	\$83.64	\$8.36	\$92.00	0.00%
Active Reserve Hire per hour (Sports Only)	C	Y	\$26.00	\$23.64	\$2.36	\$26.00	0.00%
Active Reserve Hire with Lights per hour (Sports Only) - no individual metering	C	Y	\$30.00	\$27.27	\$2.73	\$30.00	0.00%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Reserve Hire [continued]

Changeroom Hire per hour	C	Y	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	
Changeroom Hire per day	C	Y	\$42.00	\$38.18	\$3.82	\$42.00	0.00%	
Toilet Block Hire per hour	C	Y	\$20.00	\$18.18	\$1.82	\$20.00	0.00%	
Toilet Block Hire per day	C	Y	\$30.00	\$27.27	\$2.73	\$30.00	0.00%	
Reserve Hire – Weddings	C	Y	\$55.00	\$50.00	\$5.00	\$55.00	0.00%	
Reserve Power Charge per day	C	Y	\$100.00	\$90.91	\$9.09	\$100.00	0.00%	
Sports Lighting Charge	C	Y	23 cents per unit (As per meter reading)					

School/Junior Program Rates (18 and under)

Full Day Reserve Hire (Over 5hrs)	C	Y	\$55.00	\$50.00	\$5.00	\$55.00	0.00%
Half Day Reserve Hire	C	Y	\$35.00	\$31.82	\$3.18	\$35.00	0.00%
Toilet/Changerooms – Full Day	C	Y	\$30.00	\$27.27	\$2.73	\$30.00	0.00%
Toilet/Changerooms – Half Day	C	Y	\$15.00	\$13.64	\$1.36	\$15.00	0.00%
Reserve Power (if power required a call out fee of \$50.00 is charged)	C	Y	\$50.00	\$45.45	\$4.55	\$50.00	0.00%

Sports Ground Seasonal Hire

Juniors Fees (per player) - 6 months

Grass Fees	C	Y	\$5.00	\$4.55	\$0.45	\$5.00	0.00%
Changerooms/Toilets (Juniors)	C	Y	\$5.50	\$5.00	\$0.50	\$5.50	0.00%
Clubrooms/Canteen (Juniors)	C	Y	\$6.00	\$5.45	\$0.55	\$6.00	0.00%
Failure to submit club membership numbers by required deadline		Y	\$100.00	\$90.91	\$9.09	\$100.00	0.00%

Seniors Fees (per player) - 6 months

Grass Fees (Training and Match)	C	Y	\$52.00	\$47.27	\$4.73	\$52.00	0.00%
Grass Fees (Training)	C	Y	\$31.00	\$28.18	\$2.82	\$31.00	0.00%
Grass Fees (Match)	C	Y	\$29.00	\$26.36	\$2.64	\$29.00	0.00%
Hard Court Fees (Training and Match)	C	Y	\$37.00	\$33.64	\$3.36	\$37.00	0.00%
Hard Court Fees (Training)	C	Y	\$23.00	\$20.91	\$2.09	\$23.00	0.00%
Hard Court Fees (Match)	C	Y	\$21.00	\$19.09	\$1.91	\$21.00	0.00%
Changerooms/Toilets (Seniors)	C	Y	\$8.50	\$7.73	\$0.77	\$8.50	0.00%
Clubrooms/Canteen (Seniors)	C	Y	\$7.50	\$6.82	\$0.68	\$7.50	0.00%
Failure to submit club membership numbers by required deadline		Y	\$100.00	\$90.91	\$9.09	\$100.00	0.00%

Recreation Traders Licence

1 session (up to 5 hrs)	C	Y	\$20.00	\$18.18	\$1.82	\$20.00	0.00%
Monthly License Fee (3 sessions per week)	C	Y	\$216.00	\$196.36	\$19.64	\$216.00	0.00%
Half yearly license	C	Y	\$750.00	\$681.82	\$68.18	\$750.00	0.00%
Yearly License Fee	C	Y	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00	0.00%
Application Fee	C	Y	\$150.00	\$136.36	\$13.64	\$150.00	0.00%

Events Application

Recycle Bin Hire for Events – Cost per Bin	C	Y	\$10.00	\$9.09	\$0.91	\$10.00	0.00%
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Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Events Application [continued]

Waste Bin Hire for Events – Cost per Bin (Standard Rate)	C	Y	\$40.00	\$36.36	\$3.64	\$40.00	0.00%
Application Fee – Private/Commercial Events	C	N	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
Facility/Park Toilet Clean	C	Y	\$55.00	\$50.00	\$5.00	\$55.00	0.00%
Waste Bin Hire for Events – Cost per Bin (Not For Profit rate)	C	Y	\$10.50	\$9.55	\$0.95	\$10.50	0.00%
Event Reserve Hire	C	Y	\$150.00	\$136.36	\$13.64	\$150.00	0.00%

Late Application Fee (excludes Wakes)

Bookings after closing deadline 3 weeks prior to booking date for facility hire, or two months for outdoor public events	C	Y	\$100.00	\$90.91	\$9.09	\$100.00	0.00%
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Other

Breach of Terms & Conditions Penalty (minimum charge per breach)		Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%
Post booking litter collection fee		Y	\$400.00	\$363.64	\$36.36	\$400.00	0.00%

Cockburn ARC

Facility/Room Hire

Bond – Commercial Special Event	C	N				Up to 200% of hire costs	
Bond – Community Special Event	C	N				Up to 100% of hire costs	
Commercial – Special Event	C	Y				200% commercial rate	
Cleaning Costs – Special Event	C	Y			Up to 125% cleaning charge on costed to the hirer		
Function Supervisor – After Hours	C	Y			Up to 125% charge on costed to the hirer		

Facility Hire Bond

Bond Commercial	C	N	\$875.00	\$893.00	\$0.00	\$893.00	2.06%
Bond Community	C	N	\$438.00	\$446.50	\$0.00	\$446.50	1.94%

Level 1 (Per Hour)

Group Fitness Studio – commercial	C	Y	\$106.00	\$99.09	\$9.91	\$109.00	2.83%
Group Fitness Studio – community	C	Y	\$53.00	\$49.55	\$4.95	\$54.50	2.83%
Body and Mind Studio – commercial	C	Y	\$82.00	\$99.09	\$9.91	\$109.00	32.93%
Body and Mind Studio – community	C	Y	\$41.00	\$49.55	\$4.95	\$54.50	32.93%
Meeting room – commercial	C	Y	\$54.00	\$54.55	\$5.45	\$60.00	11.11%
Meeting room – community	C	Y	\$27.00	\$27.27	\$2.73	\$30.00	11.11%
Assessment rooms	C	Y	\$28.00	\$27.27	\$2.73	\$30.00	7.14%

Service Fees – Room Hire

Group Fitness Instructor	C	Y			Up to 125% of employee costs on costed to the hirer		
Setup/ pack down fee (per hour)	C	Y			Up to 125% of employee costs on costed to the hirer		

Sports Hall

Badminton/pickleball - per court commercial booking		Y	\$0.00	\$36.36	\$3.64	\$40.00	∞
Changeroom Hire - Commercial		Y	\$65.00	\$60.91	\$6.09	\$67.00	3.08%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Sports Hall *[continued]*

Changeroom Hire - Community		Y	\$32.50	\$30.45	\$3.05	\$33.50	3.08%
Sports ARCADEMY - Per Session		Y	\$11.50	\$11.36	\$1.14	\$12.50	8.70%
Full court – commercial	C	Y	\$110.00	\$104.55	\$10.45	\$115.00	4.55%
Full court – community	C	Y	\$55.00	\$52.27	\$5.23	\$57.50	4.55%
Half court – commercial	C	Y	\$60.00	\$58.18	\$5.82	\$64.00	6.67%
Half court – community	C	Y	\$30.00	\$29.09	\$2.91	\$32.00	6.67%
Badminton/Pickleball – per court casual/ community booking	C	Y	\$20.00	\$18.18	\$1.82	\$20.00	0.00%
Umpire room	C	Y	\$25.00	\$23.64	\$2.36	\$26.00	4.00%
Casual court admission – per visit	C	Y	\$7.50	\$6.82	\$0.68	\$7.50	0.00%

Service Fees – Sports

Referees, umpires etc.	C	Y	Up to 125% of employee costs on costed to the hirer				
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Aquatic Lane Hire

Lane Hire (indoor) – commercial	C	Y	\$42.00	\$39.55	\$3.95	\$43.50	3.57%
Lane Hire (indoor) – community	C	Y	\$21.00	\$19.77	\$1.98	\$21.75	3.57%
Lane Hire (outdoor) – commercial	C	Y	\$52.50	\$50.00	\$5.00	\$55.00	4.76%
Lane Hire (outdoor) – community	C	Y	\$26.25	\$25.00	\$2.50	\$27.50	4.76%
Lane Hire (outdoor) 25m – commercial	C	Y	\$31.90	\$30.45	\$3.05	\$33.50	5.02%
Lane Hire (outdoor) 25m – community	C	Y	\$15.95	\$15.23	\$1.52	\$16.75	5.02%
Water Polo Hire (outdoor) 50m deep end – water polo only	C	Y	\$61.80	\$58.64	\$5.86	\$64.50	4.37%
Learn to swim pool – commercial	C	Y	\$42.20	\$40.00	\$4.00	\$44.00	4.27%
Learn to swim pool – community	C	Y	\$21.10	\$20.00	\$2.00	\$22.00	4.27%
Warm water pool – Full	C	Y	\$107.00	\$100.00	\$10.00	\$110.00	2.80%
Warm water pool – 1/3	C	Y	\$54.00	\$50.00	\$5.00	\$55.00	1.85%
Recovery pools	C	Y	\$61.80	\$59.09	\$5.91	\$65.00	5.18%

Service Fees – Aquatic Hire

Locker Hire (Casual)		Y	\$2.20	\$2.09	\$0.21	\$2.30	4.55%
Waterslide hire (hire cost only, excludes staff costs)	C	Y	\$335.00	\$318.18	\$31.82	\$350.00	4.48%
Pool inflatable hire (hire cost only, excludes staff costs)	C	Y	\$168.00	\$159.09	\$15.91	\$175.00	4.17%
Lifeguard	C	Y	Up to 125% of employee costs on costed to the hirer				
Instructor	C	Y	Up to 125% of employee costs on costed to the hirer				
Outdoor meeting room – commercial	C	Y	\$84.00	\$80.00	\$8.00	\$88.00	4.76%
Outdoor meeting room – community	C	Y	\$42.00	\$40.00	\$4.00	\$44.00	4.76%

Facility Membership

Service Fees – Memberships

Small Group Training - Per Session		Y	\$20.00	\$18.18	\$1.82	\$20.00	0.00%
Fitness Term Programs - Per session	C	Y	\$0.00	\$14.55	\$1.45	\$16.00	∞
Cancellation of Direct Debit – within contract period	C	Y	\$49.00	\$44.55	\$4.45	\$49.00	0.00%
Lost card fee / Wrist band	C	Y	\$5.00	\$9.09	\$0.91	\$10.00	100.00%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Service Fees – Memberships *[continued]*

Membership administration fee	C	Y	\$15.00	\$9.09	\$0.91	\$10.00	-33.33%
Day pass (gym, group fitness, indoor cycle, pools) excluding wellness lounge	C	Y	\$23.20	\$21.36	\$2.14	\$23.50	1.29%
Group Fitness Casual Entry	C	Y	\$17.50	\$16.36	\$1.64	\$18.00	2.86%

Membership General

Band breach fee	C	Y	\$0.00	\$90.91	\$9.09	\$100.00	∞
Cooling off administration fee	C	Y	\$30.00	\$27.27	\$2.73	\$30.00	0.00%
FIFO Active, Conditions Apply	C	Y	\$14.85	\$13.77	\$1.38	\$15.15	2.02%
Online Active		Y	\$7.50	\$6.82	\$0.68	\$7.50	0.00%
Teen Flexi	C	Y	\$0.00	\$17.86	\$1.79	\$19.65	∞
Teen Lifestyle	C	Y	\$0.00	\$15.68	\$1.57	\$17.25	∞
Lifestyle Active	C	Y	\$21.20	\$19.64	\$1.96	\$21.60	1.89%
Flexi Active	C	Y	\$24.20	\$22.36	\$2.24	\$24.60	1.65%
Lifestyle Aquatic	C	Y	\$16.00	\$14.82	\$1.48	\$16.30	1.88%
Flexi Aquatic	C	Y	\$18.00	\$16.64	\$1.66	\$18.30	1.67%
Youth Active	C	Y	\$16.00	\$14.82	\$1.48	\$16.30	1.88%
Joining fee Adult Active	C	Y	\$99.00	\$90.00	\$9.00	\$99.00	0.00%
Joining fee Aquatic	C	Y	\$49.00	\$44.55	\$4.45	\$49.00	0.00%

Membership Foundation

Foundation Stage 1	C	Y	\$16.00	\$14.82	\$1.48	\$16.30	1.88%
Foundation Stage 2	C	Y	\$18.00	\$16.73	\$1.67	\$18.40	2.22%
Foundation Stage 3	C	Y	\$20.00	\$18.55	\$1.85	\$20.40	2.00%

Swim School Membership

Take a Break Suspension- Per week		Y	\$5.50	\$5.45	\$0.55	\$6.00	9.09%
Active Swim School	C	N	\$19.00	\$19.50	\$0.00	\$19.50	2.63%
Swim school – Access and Inclusion – 15 minutes	C	N	\$19.00	\$19.50	\$0.00	\$19.50	2.63%
Swim school – Access and Inclusion – 30 minutes	C	N	\$38.00	\$39.00	\$0.00	\$39.00	2.63%

South Lake Dolphins Access Membership

SLD Senior Squad Conditions apply		Y	\$15.50	\$14.36	\$1.44	\$15.80	1.94%
Squad Active (12 years and under) Conditions apply		Y	\$13.00	\$12.09	\$1.21	\$13.30	2.31%

Children Services

Crèche

Per child (2 hours)	C	Y	\$5.20	\$4.91	\$0.49	\$5.40	3.85%
Per child (3 hours)	C	Y	\$7.20	\$7.00	\$0.70	\$7.70	6.94%

Indoor Play Centre

Per child (per session)	C	Y	\$8.50	\$8.00	\$0.80	\$8.80	3.53%
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Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Birthday Parties

Creche Room Party (up to 30 kids)		Y	\$0.00	\$286.36	\$28.64	\$315.00	∞
Dry Birthday Party Exclusive (up to 20 kids)		Y	\$310.00	\$286.36	\$28.64	\$315.00	1.61%
Dry Birthday Party Non-Exclusive (up to 20 kids)		Y	\$230.00	\$213.64	\$21.36	\$235.00	2.17%
Leisure Pool Party (up to 15 kids)		Y	\$270.00	\$250.00	\$25.00	\$275.00	1.85%
Water Slide Party Exclusive (up to 15 kids)		Y	\$545.00	\$500.00	\$50.00	\$550.00	0.92%
Water Slide Party Non-Exclusive (up to 15 kids)		Y	\$310.00	\$286.36	\$28.64	\$315.00	1.61%

Children Programming

KGA early or late drop-off/pickup option (per hour)		Y	\$0.00	\$13.64	\$1.36	\$15.00	∞
Kids Holiday program – per child, per session	C	Y	\$75.00	\$68.18	\$6.82	\$75.00	0.00%
Play Active - Casual Visit	C	Y	\$15.50	\$14.55	\$1.45	\$16.00	3.23%
Play Active - Term Program (per session)	C	Y	\$11.50	\$11.36	\$1.14	\$12.50	8.70%
Rock up and Play (per session)		Y	\$11.50	\$11.36	\$1.14	\$12.50	8.70%

Aquatics

Pool General

Bub and Me (Per Class)		Y	\$18.50	\$16.82	\$1.68	\$18.50	0.00%
Child Warm Water Entry (medical entry)		Y	\$8.20	\$7.45	\$0.75	\$8.20	0.00%
Adult Entry (16 years+)	C	Y	\$7.80	\$7.09	\$0.71	\$7.80	0.00%
Concession or Child Entry	C	Y	\$6.25	\$5.68	\$0.57	\$6.25	0.00%
Waterbubs session	C	Y	\$8.20	\$7.45	\$0.75	\$8.20	0.00%
Pool General - Under 3 years	C	Y					Free
Spectator Entry	C	Y	\$2.70	\$2.45	\$0.25	\$2.70	0.00%
School Entry	C	Y	\$4.00	\$3.64	\$0.36	\$4.00	0.00%
Family Pass (2x adult, 2x child or 1 x adult, 3 x child)	C	Y	\$22.00	\$20.00	\$2.00	\$22.00	0.00%
Spa, Sauna, Steam, Wellness pool	C	Y	\$15.00	\$13.64	\$1.36	\$15.00	0.00%
Adult Wellness Lounge Upgrade	C	Y	\$7.20	\$6.55	\$0.65	\$7.20	0.00%
Adult Vouchers x 10	C	Y	\$70.20	\$63.82	\$6.38	\$70.20	0.00%
Adult Vouchers x 20	C	Y	\$140.40	\$127.64	\$12.76	\$140.40	0.00%
Child Vouchers x 10	C	Y	\$56.25	\$51.14	\$5.11	\$56.25	0.00%
Child Vouchers x 20	C	Y	\$112.50	\$102.27	\$10.23	\$112.50	0.00%

VacSwim Entry

VacSwim swimmer entry	C	Y	\$4.90	\$4.55	\$0.45	\$5.00	2.04%
VacSwim spectator entry	C	Y	\$2.70	\$2.45	\$0.25	\$2.70	0.00%

Water Slides

Waterslide Entry (Adult & Child) per person	C	Y	\$8.00	\$7.27	\$0.73	\$8.00	0.00%
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Team Sports

Equipment hire (ball, racquet)	C	Y	\$5.20	\$4.73	\$0.47	\$5.20	0.00%
Senior Weekly Team Fees (all sports)	C	Y	\$75.00	\$70.00	\$7.00	\$77.00	2.67%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Team Sports [continued]

Junior Weekly Team Fees (all sports)	C	Y	\$64.00	\$60.00	\$6.00	\$66.00	3.13%
Forfeit fees	C	Y				Up to 2 game fees	

Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only

Discount for Government Concession & Health Care Card holders		Y	25% Discount for Government Concession & Health Care holders				
Discount for Seniors, Students & Very Important Volunteer Card holders		Y	20% Discount for Seniors, Students & Very Important Volunteer Card holders				
Schools Discount (off Community Rate)	C	Y	25% off prescribed fee				
Group Discount / Corporate 5 or more members	C	Y	10% off prescribed fee, 5 or more members				

Retail

Retail shop sales	C	Y	Cost + Mark-up up to 150%				
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Port Coogee Marina

Annual Licence Fee for Port Catherine Development Licence Holders - fee schedule effective from 1st September

Standard Pens (PCD Licence) (Effective 1/9)

15m Standard Pen (PCD Licence)	C	Y	No fee - discontinued. Please remove				
			Last year fee \$9,973 inc. GST - minus any CCF held by City				

Bond Deposit (Refundable)-fee schedule effective from 1st September

Waitlist Bond		N	\$350.00	\$350.00	\$0.00	\$350.00	0.00%
Over 1 month	C	N	\$500.00	\$500.00	\$0.00	\$500.00	0.00%
Up to 1 month	C	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%

Miscellaneous - fee schedule effective from 1st September

Administration Fee		Y	\$22.50	\$21.82	\$2.18	\$24.00	6.67%
Chandlery Items		Y	COST + 30%				
Cost + 15%							
Cost + 15%							
Electricity (per kWh)		Y	Cost recovery based on calculation of utility supplier charges				
Mooring Line and Maintenance Fee		Y	\$48.00	\$43.64	\$4.36	\$48.00	0.00%
Sundry Fuel Purchase		Y	COST + 10%				
Swipe Card Contractor		Y	\$50.00	\$45.45	\$4.55	\$50.00	0.00%
Swipe Card Pen Holder		Y	\$25.00	\$22.73	\$2.27	\$25.00	0.00%

Port Coogee Marina-fee schedule effective from 1st September

Day Rate 12m Vessels and Under		Y	\$60.00	\$54.55	\$5.45	\$60.00	0.00%
Day Rate 16m Vessels and Under		Y	\$70.00	\$63.64	\$6.36	\$70.00	0.00%
Day Rate 30m Vessels and Under Including All Catamarans		Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%
Day Rate Jet Ski		Y	\$50.00	\$45.45	\$4.55	\$50.00	0.00%
Float Dock Jet Ski		Y	\$200.00	\$181.82	\$18.18	\$200.00	0.00%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Port Coogee Marina-fee schedule effective from 1st September [continued]

Pen Fee 2 Years Upfront Payment Discount		Y	Upfront payment only - 3% discount				
Pen Fee Base Rate*		Y	\$2,350.30	\$2,243.45	\$224.35	\$2,467.80	5.00%
Pen Fee Square Meter Rate*		Y	\$105.75	\$100.95	\$10.10	\$111.05	5.01%
Short Stay Month Rate		Y	12% of Annual Fee				
Short Stay Week Rate		Y	4% of Annual Fee				
*Pen fee is calculated by adding the Pen Fee Base Rate plus the Pen Fee square metre rate (multiplying the width by the length of the Pen)		Y					

Operations Division

Infrastructure

Search for traffic data, drawings and stormwater drainage information	C	N	Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services				
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Engineering Services

Road Design

Search for traffic data, drawings and stormwater drainage information	C	N	Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services				
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Waste Services

Waste Collection Services

Bin Levy - exchanges or additions (140lt or 240lt)	C	N	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
Event Bin Delivery and Return per event		Y	\$0.00	\$50.00	\$5.00	\$55.00	∞
Service cost – upsize from existing 140 litre to a 240 litre general waste bin additional charge on the annual service charge	C	N	\$200.00	\$222.00	\$0.00	\$222.00	11.00%
Waste Truck Spotter - Hourly Charge		N	\$163.00	\$170.00	\$0.00	\$170.00	4.29%
Waste management service charge – industrial/commercial/unimproved value properties	C	N	\$458.00	\$458.00	\$0.00	\$458.00	0.00%
Rubbish Collection Levy – Exempt Properties	C	N	\$458.00	\$458.00	\$0.00	\$458.00	0.00%
Purchase a set of 240 Litre bins "one off" charge	C	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
Purchase of shared 240 Litre Bin Allocation (Strata or Grouped Housing Developments)	C	N	\$33.00	\$35.00	\$0.00	\$35.00	6.06%
Service Charge – 2nd 240L MSW MGB	C	N	\$235.00	\$240.00	\$0.00	\$240.00	2.13%
Service Charge – 2nd 240L REC MGB	C	N	\$148.00	\$138.00	\$0.00	\$138.00	-6.76%
Service Charge – 2nd 140lt MSW	C	N	\$186.00	\$186.00	\$0.00	\$186.00	0.00%
Service Charge – 2nd 240 Garden Waste Bin	C	N	\$80.00	\$80.00	\$0.00	\$80.00	0.00%
MSW 240L MGB 6mth Hire	C	N	\$140.00	\$146.00	\$0.00	\$146.00	4.29%
Recycling 240L MGB 6mth Hire	C	N	\$75.00	\$75.00	\$0.00	\$75.00	0.00%
Service Charge in addition to Waste Levy Charge – Bins removed from & returned to an unmanaged bin store	C	N	\$550.00	\$572.00	\$0.00	\$572.00	4.00%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Increase %
			Fee (incl. GST)	Fee (excl. GST)	

Waste Collection Services [continued]

Service Charge in addition to the Waste Levy Charge – Bins removed from & returned to a unit within a development	C	N	\$930.00	\$967.00	\$0.00	\$967.00	3.98%
Service Charge – Litter bin service from non-City of Cockburn land	C	N	\$510.00	\$531.00	\$0.00	\$531.00	4.12%
Service Charge – Additional MSW Bin Service /Week	C	N	\$305.00	\$317.00	\$0.00	\$317.00	3.93%
Service Charge – Additional Recycle Bin Service /Week	C	N	\$165.00	\$165.00	\$0.00	\$165.00	0.00%
Service Charge – One-off event hire MSW Bin	C	Y	\$40.00	\$40.91	\$4.09	\$45.00	12.50%
Service Charge – One-off event hire Recycle Bin	C	Y	\$10.00	\$13.64	\$1.36	\$15.00	50.00%
Additional Collection of MSW for property with insufficient bin store per trip	C	N	\$200.00	\$208.00	\$0.00	\$208.00	4.00%
Additional Collection of recyclables for property with insufficient bin store per trip	C	N	\$200.00	\$208.00	\$0.00	\$208.00	4.00%

Commercial Users Bin Hire Rates

Annual Commercial Food Waste Service 140 lt bin		N	\$135.00	\$135.00	\$0.00	\$135.00	0.00%
Annual Commercial Food Waste Service 240 lt bin		N	\$215.00	\$215.00	\$0.00	\$215.00	0.00%
Annual Commercial Food Waste Service 660 lt bin		N	\$715.00	\$715.00	\$0.00	\$715.00	0.00%
Additional 660 Litre MSW Bin Annual Service Cost	C	N	\$456.00	\$456.00	\$0.00	\$456.00	0.00%
Additional 660 Litre Recycling Bin Annual Service Cost	C	N	\$405.00	\$405.00	\$0.00	\$405.00	0.00%
Purchase a set of 660 Litre bins "one off" Charge	C	N	\$550.00	\$572.00	\$0.00	\$572.00	4.00%

Waste Disposal Services

Gate Entry Fees

Per car boot not exceeding 1.0 cu.m. (Residents Only)	C	Y	\$47.00	\$44.55	\$4.45	\$49.00	4.26%
City of Cockburn Trailer Pass (Residents only), per pass	C	Y	\$62.00	\$74.55	\$7.45	\$82.00	32.26%
2nd City of Cockburn Trailer Pass (Residents only), 6 passes	C	Y	\$372.00	\$447.27	\$44.73	\$492.00	32.26%
Per car, utility or trailer not exceeding 1.0 cu.m.	C	Y	\$62.00	\$74.55	\$7.45	\$82.00	32.26%
Per trailer, 1.0 cu.m.-2.5 cu.m. (Residents Only)	C	Y	\$119.00	\$119.09	\$11.91	\$131.00	10.08%
Per trailer exceeding 2.5 cu.m. (Residents Only)	C	Y	\$163.00	\$155.45	\$15.55	\$171.00	4.91%
Non-Cockburn Resident – Per car boot not exceeding 1.0 cu.m.	C	Y	\$55.00	\$53.64	\$5.36	\$59.00	7.27%
Non-Cockburn Resident – Per van, utility or trailer not exceeding 1.0 cu.m.	C	Y	\$70.00	\$78.18	\$7.82	\$86.00	22.86%
Non-Cockburn Resident – Per trailer, 1.0 cu.m.-2.5 cu.m.	C	Y	\$135.00	\$131.82	\$13.18	\$145.00	7.41%

Name	Statutory / Council	GST	Year 23/24	Year 24/25	Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Gate Entry Fees [continued]

Non-Cockburn Resident – Per trailer exceeding 2.5 cu.m.	C	Y	\$170.01	\$166.36	\$16.64	\$183.00	7.64%
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Putrescible solid waste

Minimum Putrescible Load	C	Y	\$70.00	\$73.64	\$7.36	\$81.00	15.71%
Per Tonne MSW (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$166.00	\$162.73	\$16.27	\$179.00	7.83%
Per Tonne C&I (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$166.00	\$162.73	\$16.27	\$179.00	7.83%
Per Tonne C&D (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$166.00	\$162.73	\$16.27	\$179.00	7.83%

Contracts with attractive discounted rates of up to 10% are available to major customers and Local Governments for substantial tonnages.

Clean Fill

Minimum Clean Fill Load	C	Y	\$70.00	\$80.91	\$8.09	\$89.00	27.14%
Per Tonne (Maximum 100 tonne per day)	C	Y	\$70.00	\$80.91	\$8.09	\$89.00	27.14%

Inert Waste (Off Liner)

Minimum Inert Waste Load	C	Y	\$70.00	\$80.91	\$8.09	\$89.00	27.14%
Inert Waste Per Tonne	C	Y	\$100.00	\$100.00	\$10.00	\$110.00	10.00%

Environmentally Sensitive (i.e. asbestos) 1 cu.m.

Residential Burial Fee – 1 Trailer Pass plus per sheet rate	C	Y	\$8.00	\$8.18	\$0.82	\$9.00	12.50%
Non Residential Burial Fee – 1 Cubic Metre Charge plus per sheet rate	C	Y	\$9.00	\$9.09	\$0.91	\$10.00	11.11%
Soil Class 3	C	Y	\$210.00	\$206.36	\$20.64	\$227.00	8.10%
Soil Class 2	C	Y	\$200.00	\$196.36	\$19.64	\$216.00	8.00%

When weighbridge is not in use for putrescible and non-putrescible solid waste

Bins 2-4m3 (1.2 tonnes)	C	Y	\$199.00	\$195.45	\$19.55	\$215.00	8.04%
Bins 4-8m3 (2.4 tonnes)	C	Y	\$389.00	\$381.82	\$38.18	\$420.00	7.97%
Bins 8-12m3 (5.0 tonnes)	C	Y	\$830.01	\$813.64	\$81.36	\$895.00	7.83%
Bins 12-19m3 (6.5 tonnes)	C	Y	\$1,078.00	\$1,057.27	\$105.73	\$1,163.00	7.88%
Bins > 20m3 (8.0 tonnes)	C	Y	\$1,327.00	\$1,300.91	\$130.09	\$1,431.00	7.84%
Compactor trucks <8m3 (1.7 tonnes)	C	Y	\$282.00	\$276.36	\$27.64	\$304.00	7.80%
Compactor trucks 8-12m3 (4.25 tonnes)	C	Y	\$705.00	\$690.91	\$69.09	\$760.00	7.80%
Compactor trucks 12-18m3 (4.34 tonnes)	C	Y	\$720.01	\$705.45	\$70.55	\$776.00	7.78%
Compactor trucks 18-32m3 (10.6 tonnes)	C	Y	\$1,759.00	\$1,724.55	\$172.45	\$1,897.00	7.85%
Compactor trucks >32m3 (14.9tonnes)	C	Y	\$2,372.00	\$2,325.45	\$232.55	\$2,558.00	7.84%
Open trucks, gross weight <5 tonnes (0.9tonnes)	C	Y	\$50.00	\$49.09	\$4.91	\$54.00	8.00%
Open trucks, gross weight 5-12tonnes (1.8tonnes)	C	Y	\$299.00	\$293.64	\$29.36	\$323.00	8.03%
Open truck – 3 axles “6 wheeler” (3.0 tonnes)	C	Y	\$498.00	\$488.18	\$48.82	\$537.00	7.83%
Open truck – 4 axles “8 wheeler” (3.6 tonnes)	C	Y	\$597.00	\$585.45	\$58.55	\$644.00	7.87%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

When weighbridge is not in use for putrescible and non-putrescible solid waste [continued]

Open truck – 5 axles “Bogy Semi or 6 wheel pig trailer” (5.4 tonnes)	C	Y	\$896.01	\$878.18	\$87.82	\$966.00	7.81%
Open truck – 6 axles “Tri-axle Semi” (6.0 tonnes)	C	Y	\$993.00	\$973.64	\$97.36	\$1,071.00	7.85%
Open truck – 8 axles (7.8 tonnes)	C	Y	\$1,294.00	\$1,268.18	\$126.82	\$1,395.00	7.81%
Open truck – 9 axles “8 Wheeler plus trailer” (9.6 tonnes)	C	Y	\$597.00	\$585.45	\$58.55	\$644.00	7.87%
Open truck – 11 axles “Road Train” (12.0 tonnes)	C	Y	\$1,991.00	\$1,951.82	\$195.18	\$2,147.00	7.84%

Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste

Biosecurity Waste Burial – Tonnage rate plus fee		Y	\$310.00	\$303.64	\$30.36	\$334.00	7.74%
City of Cockburn Verge Generated Greenwaste (per Tonne)		Y	\$40.00	\$39.09	\$3.91	\$43.00	7.50%
Commercial mattress disposal fee (in addition to the standard entry fee)		Y	\$50.00	\$48.18	\$4.82	\$53.00	6.00%
Gas and Air Cylinders or Fire Extinguishers delivery (per bottle)	C	Y	\$20.00	\$40.00	\$4.00	\$44.00	120.00%
Verge E-Waste delivered to HWRP (per tonne)		Y	\$30.00	\$29.09	\$2.91	\$32.00	6.67%
Timber Packaging (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$166.00	\$162.73	\$16.27	\$179.00	7.83%
Resident mattress disposal fee (in addition to standard entry fee)	C	Y	\$40.00	\$43.64	\$4.36	\$48.00	20.00%
Tyres – Passenger off rims (Max 4 per driver) cost per tyre	C	Y	\$10.00	\$10.00	\$1.00	\$11.00	10.00%
Tyres – Light Truck off rims (Max 4 per driver) cost per tyre	C	Y	\$20.00	\$19.09	\$1.91	\$21.00	5.00%
Wash-down Bay Facility	C	Y	\$30.00	\$29.09	\$2.91	\$32.00	6.67%
Burial Fee/Special Handling Minimum Charge per hour	C	Y	\$200.00	\$189.09	\$18.91	\$208.00	4.00%
Burial Fee – commercial tonnage rate applies. Min Rate \$50 for Commercial.	C	Y	\$250.00	\$236.36	\$23.64	\$260.00	4.00%
Burial-Emergency outside business hrs. plus tonnage rate	C	Y	\$500.00	\$472.73	\$47.27	\$520.00	4.00%
City of Cockburn Generated Garden Waste Bin (per Tonne)	C	Y	\$70.00	\$81.82	\$8.18	\$90.00	28.57%
Greenwaste (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$166.00	\$162.73	\$16.27	\$179.00	7.83%
Non Compliance/Special Handling Fee Maximum (in addition to tonnage rate)	C	Y	\$1,000.00	\$945.45	\$94.55	\$1,040.00	4.00%
Load Weighing for Information Only	C	Y	\$20.00	\$19.09	\$1.91	\$21.00	5.00%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	Fee (incl. GST)	Fee (excl. GST)	

Parks Services

Developer / Residential Street Tree Damage	C	Y	Min. Fee 980.00 for removal and replacement of tree +the loss of tree value, based on the Helliwell value.				Min. Fee: \$980.00
<p>Where the developer or resident causes damage to a street tree through unlawful pruning or vandalism. Basis of charge: Assessed loss of Helliwell value of the tree + (If required) Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p>							
Utility / Service Provider Street Tree Damage	C	Y	Min. Fee 980.00 for removal and replacement of tree +the loss of tree value, based on the Helliwell value.				Min. Fee: \$980.00
<p>Where the utility or service provider causes damage to a street tree as a result of service works to the verge. Basis of charge: Assessed loss of Helliwell value of the tree + (If required). Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p>							
Removal of existing street tree	C	Y	Min. Fee 980.00 for removal and replacement of tree +the loss of tree value, based on the Helliwell value.				Min. Fee: \$980.00
<p>Where a property development plan propose removal of one or more existing verge trees. Basis of charge; Assessed Helliwell value of the tree +. Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p>Min. Fee 980.00 for removal and replacement of tree + the loss of tree value, based on the Helliwell value.</p> <p>Where a property development plan propose removal of one or more existing verge trees. Basis of charge; Assessed Helliwell value of the tree + Tree removal and stump grinding as per the City's Tree Services contract rates. + Tree replacement and establishment costs as per the City's current tree planting and watering contractor rates.</p> <p>Min. Fee 980.00 for removal and replacement of tree + the loss of tree value, based on the Helliwell value.</p>							

Property and Asset Services

Property Services

Leased Buildings Abloy Keys		Y	\$0.00	\$22.73	\$2.27	\$25.00	∞
Leased Buildings Additional Swipes		Y	\$0.00	\$55.00	\$5.50	\$60.50	∞
Leased Buildings Replacement/Lost Keys		Y	\$0.00	\$181.82	\$18.18	\$200.00	∞
Shacks swipe card fee (replacement card)	C	Y	\$0.00	\$55.00	\$5.50	\$60.50	∞
Licence Agreement for the management of illuminated street signs (per sign), per annum	C	N	\$1,544.00	\$2,000.00	\$0.00	\$2,000.00	29.53%

Name	Statutory / Council	GST	Year 23/24		Year 24/25		Increase %
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	

Property Services [continued]

Land Administration and Related Legal Agreements Administration Fee	S	Y	\$750 (this will attract minimum 11% interest on any deferred payment)				
Park Naming Application Fee (plus Advertising Cost)	S	N	\$750.00	\$780.00	\$0.00	\$780.00	4.00%
Road Naming Application Fee (plus Advertising Cost)	S	N	\$750.00	\$780.00	\$0.00	\$780.00	4.00%
Application Fee – Community facility signs	C	Y	\$50.00	\$47.27	\$4.73	\$51.99	3.98%
Manufacture cost for one sign	C	Y	\$152.00	\$143.71	\$14.37	\$158.08	4.00%
Installation – One sign	C	Y	\$160.00	\$151.27	\$15.13	\$166.39	3.99%
Installation – Two signs	C	Y	\$320.00	\$302.55	\$30.25	\$332.80	4.00%

Pedestrian Access Way and Road Closure

Administration Fee – PAW & Road Closures	C	N	\$750.00	\$780.00	\$0.00	\$780.00	4.00%
Advertising Fee – PAW & Road Closures	C	N	Additional \$500 to \$750 per application, to be invoiced separately				

Naval Base Holiday Park

Naval Base Lease Changeover Application Fee	C	N	\$250.00	\$260.00	\$0.00	\$260.00	4.00%
Payment Plan Administration Fee	C	Y	\$20.00	\$18.91	\$1.89	\$20.80	4.00%
Penalty Interest for overdue payments	C	N	In accordance with Rates penalty interest amounts				

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Medium Room – Standard 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	22
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Meeting room – commercial	[Level 1 (Per Hour)]	24
Meeting room – community	[Level 1 (Per Hour)]	24
Membership (Annually)	[Seniors Centre]	17
Membership administration fee	[Service Fees – Memberships]	26
Memorandum of Consent Order / Notice of Discontinuance	[Rates & Revenue Services]	4
Min. charge (Historical File Search)	[Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar]	9
Min. charge (up to 2 hours per officer) – Inspection or Reporting, Monitoring on Request	[Other Inspections, monitoring or reporting by EHO's on request (subject to approval by MHS)]	9
Minimum Clean Fill Load	[Clean Fill]	31
Minimum Expedited Assessment Fee (or 25% of normal fee whichever is the greater)	[Expedited Approval/Service Fee]	9
Minimum Inert Waste Load	[Inert Waste (Off Liner)]	31
Minimum Putrescible Load	[Putrescible solid waste]	31
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of Building Act	[Building Services Levy Exemptions]	6
Modification to Local Development Plan	[Local Development Plans]	12
Monthly charge for weekend and public holidays only (food operators)	[Food Hawkers, Stallholders and Traders Licences]	8
Monthly License Fee (3 sessions per week)	[Recreation Traders Licence]	23
Mooring Line and Maintenance Fee	[Miscellaneous - fee schedule effective from 1st September]	28
More than 100 lots	[Built Strata Fees]	12
More than 195 lots	[Subdivision clearances]	12
More than 5 lots but not more than 100 lots	[Built Strata Fees]	12
More than 5 lots but not more than 195 lots	[Subdivision clearances]	12
Movie Meal Deal	[Seniors Centre]	18
MSW 240L MGB 6mth Hire	[Waste Collection Services]	29
Multiple Dog Application	[Animal Control]	20
Music Room - 5 hour block for young band (aged 10-24)	[Cockburn Youth Centre]	16
Music Room - 5 hour block rate (for bands & group rehearsal only)	[Cockburn Youth Centre]	16
Music Room - After hours (including staff component)	[Cockburn Youth Centre]	16
Music Room - BOND	[Cockburn Youth Centre]	16
Music Room- Per hour rate	[Cockburn Youth Centre]	16
N		
Naval Base Lease Changeover Application Fee	[Naval Base Holiday Park]	34
New Food Premises – High, Medium Risk	[Application fee construction and establishment of food premises (includes a one off notification fee)]	10
New Food Premises – Low Risk	[Application fee construction and establishment of food premises (includes a one off notification fee)]	10
New Swimming Pool Inspection Fees	[Private Swimming Pool Inspection]	7
Noise Monitoring Fee: Hourly rate for >2 hours	[Noise]	11
Noise Monitoring Fee: Minimum Charge 2 hours	[Noise]	10
Non Compliance/Special Handling Fee Maximum (in addition to tonnage rate)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Non Residential Burial Fee – 1 Cubic Metre Charge plus per sheet rate	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	31
Non-Cockburn Resident – Per car boot not exceeding 1.0 cu.m.	[Gate Entry Fees]	30

Fee Name	Parent Name	Page
N [continued]		
Non-Cockburn Resident – Per trailer exceeding 2.5 cu.m.	[Gate Entry Fees]	31
Non-Cockburn Resident – Per trailer, 1.0 cu.m.-2.5 cu.m.	[Gate Entry Fees]	30
Non-Cockburn Resident – Per van, utility or trailer not exceeding 1.0 cu.m.	[Gate Entry Fees]	30
Non-returned Physical Key at end of hire arrangement	[Hall Hire Charges]	22
O		
Occupancy Permit – Authorised Works s47,49 or 52 of the Building Act	[Building Services Levy – Authorised Works]	6
Occupancy Permit or Building Approval Certificate for unauthorised building works under s51 of the Building Act	[Building Services Levy – Authorised Works]	6
Occupancy Permit Under s46 of the Building Act	[Building Services Levy Exemptions]	6
Online Active	[Membership General]	26
Open truck – 11 axles “Road Train” (12.0 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	32
Open truck – 3 axles “6 wheeler” (3.0 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open truck – 4 axles “8 wheeler” (3.6 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open truck – 5 axles “Bogy Semi or 6 wheel pig trailer” (5.4 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	32
Open truck – 6 axles “Tri-axle Semi” (6.0 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	32
Open truck – 8 axles (7.8 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	32
Open truck – 9 axles “8 Wheeler plus trailer” (9.6 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	32
Open trucks, gross weight <5 tonnes (0.9tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Open trucks, gross weight 5-12tonnes (1.8tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	31
Other (per page)	[Reports]	12
Other Health Applications, hourly rate (minimum 1 hour charge)	[Expedited Approval/Service Fee]	9
Outdoor meeting room – commercial	[Service Fees – Aquatic Hire]	25
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Outing (Cost recovery to daily maximum)	[Seniors Centre]	18
Outrage daily maximum cost recovery fee	[Team Vacation Program]	16
Over 1 month	[Bond Deposit (Refundable)-fee schedule effective from 1st September]	28
Overflow site (per site)	[Caravan Parks (Sch 3)]	8
Overtime surcharge (for outside of the City)	[Safe Food Handler Training Sessions]	10
P		
Package Management Fee – Max per month	[Home Care Packages]	15
Packet of Biscuits	[Seniors Centre]	17
Park Naming Application Fee (plus Advertising Cost)	[Property Services]	34
Payment Plan Administration Fee	[Naval Base Holiday Park]	34
Pen Fee 2 Years Upfront Payment Discount	[Port Coogee Marina-fee schedule effective from 1st September]	29
Pen Fee Base Rate*	[Port Coogee Marina-fee schedule effective from 1st September]	29
Pen Fee Square Meter Rate*	[Port Coogee Marina-fee schedule effective from 1st September]	29
Penalty Interest for overdue payments	[Naval Base Holiday Park]	34
Pension Cardholders – Owners Request	[Euthanasia]	20
Per car boot not exceeding 1.0 cu.m. (Residents Only)	[Gate Entry Fees]	30
Per car, utility or trailer not exceeding 1.0 cu.m.	[Gate Entry Fees]	30
Per child (2 hours)	[Crèche]	26
Per child (3 hours)	[Crèche]	26
Per child (per session)	[Indoor Play Centre]	26
Per copy	[Freedom of Information (FOI) Fees]	4
Per hour, or pro-rata for a part of an hour of staff time	[Freedom of Information (FOI) Fees]	4
Per Tonne (Maximum 100 tonne per day)	[Clean Fill]	31

Fee Name	Parent Name	Page
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Per Tonne C&D (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Putrescible solid waste]	31
Per Tonne C&I (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Putrescible solid waste]	31
Per Tonne MSW (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Putrescible solid waste]	31
Per trailer exceeding 2.5 cu.m. (Residents Only)	[Gate Entry Fees]	30
Per trailer, 1.0 cu.m.-2.5 cu.m. (Residents Only)	[Gate Entry Fees]	30
Personal Care (per hour)	[Commonwealth Home Support Program]	15
Plan copies per Building Permit – Commercial/Industrial	[Copy of Building Documents]	7
Plan copies per Building Permit – Residential	[Copy of Building Documents]	7
Plan copies per Property – Residential	[Copy of Building Documents]	7
Planning enquiries-Reply to Property Settlement Questionnaire [2]	[Local Development Plans]	12
Play Active - Casual Visit	[Children Programming]	27
Play Active - Term Program (per session)	[Children Programming]	27
Pod (Computer/Training Room) after hours	[Cockburn Youth Centre]	16
Pod (Computer/Training Room) BOND	[Cockburn Youth Centre]	16
Pod (Computer/Training Room) during centre open hours	[Cockburn Youth Centre]	16
Pool General - Under 3 years	[Pool General]	27
Pool inflatable hire (hire cost only, excludes staff costs)	[Service Fees – Aquatic Hire]	25
Post booking litter collection fee	[Other]	24
Primary Classification – High Risk	[Annual Risk Assessment/Inspection Fee]	9
Primary Classification – Low Risk	[Annual Risk Assessment/Inspection Fee]	9
Primary Classification – Medium Risk	[Annual Risk Assessment/Inspection Fee]	9
Private Property Parking Agreement (Application)	[Parking Options]	22
Private Property Parking Sign	[Parking Options]	22
Private Swimming Pool Periodic Inspection (Note: annual fee of \$56.03 [rates notice] x 4 years = total of \$224.12 per inspection)	[Private Swimming Pool Inspection]	7
Proactive Parking Patrolling (For profit private events, per hour per officer)	[Impounding Vehicles]	21
Promo 29 Seater Seniors Bus – Bond	[Seniors Bus Hire]	18
Promo 29 Seater Seniors Bus – Full day hire	[Seniors Bus Hire]	18
Promo 29 Seater Seniors Bus – Half day hire (6 hrs or less)	[Seniors Bus Hire]	18
Public Buildings – Hourly rate	[Application for approval to construct, extend or alter a public building]	10
Public Buildings – Maximum	[Application for approval to construct, extend or alter a public building]	10
Public Buildings – Minimum (community and charitable)	[Application for approval to construct, extend or alter a public building]	10
Public Buildings – Minimum (non-community and charitable)	[Application for approval to construct, extend or alter a public building]	10
Pups – Owners Request	[Euthanasia]	20
Pups – Voluntary Surrender	[Euthanasia]	20
Purchase a set of 240 Litre bins "one off" charge	[Waste Collection Services]	29
Purchase a set of 660 Litre bins "one off" Charge	[Commercial Users Bin Hire Rates]	30
Purchase of shared 240 Litre Bin Allocation (Strata or Grouped Housing Developments)	[Waste Collection Services]	29
R		
Ranger, hourly rate chargeable after the first fifteen minutes	[Impounding Livestock, Other Animals & Signs]	20
Rate Account Search	[Rates & Revenue Services]	4
Rate Notice Hard Copy Reprint per notice up to max \$100 per property (prior years); No Fee Payable for Email Copy	[Rates & Revenue Services]	4
Rates Settlement Statement Reprint per Hard Copy (No Fee Payable for Email Copy)	[Rates & Revenue Services]	4
Recovery pools	[Aquatic Lane Hire]	25
Recycle Bin Hire for Events – Cost per Bin	[Events Application]	23
Recycling 240L MGB 6mth Hire	[Waste Collection Services]	29
Referees, umpires etc.	[Service Fees – Sports]	25
Refurbished Food Premises – Major	[Application Fee – Amended or Refurbished Food Premises]	10
Refurbished Food Premises – Minor	[Application Fee – Amended or Refurbished Food Premises]	10

Fee Name	Parent Name	Page
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Registered Cat Impounded	[Impounding Cats]	20
Registered Dog Impounded	[Impounding Dogs]	20
Registered Dog Impounded after the hours of 6pm – 7am	[Impounding Dogs]	20
Registration of miniature horse and miniature pig (one-off application)	[Keeping of Animals]	8
Regular Hire Storage Large (p/month)	[Hall Hire Charges]	22
Regular Hire Storage Medium (p/month)	[Hall Hire Charges]	22
Regular Hire Storage Small (p/month)	[Hall Hire Charges]	22
Regular hirer	[Security Call Out Fee]	19
Removal of existing street tree	[Parks Services]	33
Renewal after expiry	[Caravan Parks (Sch 3)]	8
Renewal and Modifications to Development Approvals	[Statutory Planning]	11
Rent for Hairdresser/Natropath/Massage (daily)	[Seniors Centre]	17
Rent for Hairdresser/Natropath/Massage (half daily)	[Seniors Centre]	17
Replacement Access Card (single)	[Hall Hire Charges]	22
Replacement Physical Key (single)	[Hall Hire Charges]	22
Replacement plastic readers' ticket	[Library Services]	13
Request for professional advice from the Health, Planning or Engineering Services – per hour	[Request for Professional Advice or Additional Building Surveying Services]	7
Request to provide Certificate of Building Compliance	[Additional Council Services]	7
Request to provide Certificate of Construction Compliance	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 1 & 10 Buildings within/outside the City of Cockburn, based on construction cost	[Additional Council Services]	6
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$1,000,001 and above	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$150,001 to \$500,000	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – \$500,001 to \$1,000,000	[Additional Council Services]	7
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/outside the City of Cockburn, based on construction cost – up to \$150,000 in value	[Additional Council Services]	7
Reserve Hire – Weddings	[Reserve Hire]	23
Reserve Power (if power required a call out fee of \$50.00 is charged)	[School/Junior Program Rates (18 and under)]	23
Reserve Power Charge per day	[Reserve Hire]	23
Resident mattress disposal fee (in addition to standard entry fee)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Residential Burial Fee – 1 Trailer Pass plus per sheet rate	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	31
Residential Parking Permit Replacement	[Parking Options]	22
Respite Care per hour	[Commonwealth Home Support Program]	15
Retail shop sales	[Retail]	28
Reviewing CCTV Footage hourly rate	[Security]	21
Road Naming Application Fee (plus Advertising Cost)	[Property Services]	34
Rock up and Play (per session)	[Children Programming]	27
Round of Sandwiches (max)	[Seniors Centre]	18
Round Room - Not for Profit	[Main Hall and Round Room, hourly hire]	19
Round Room - Standard	[Main Hall and Round Room, hourly hire]	19
Round Room (Community rate)	[Community/Amateur]	19
Round Room (Professional rate)	[Professional Hire]	19
Round Room Community Rate - Daily - up to 12 hours	[Memorial Hall]	19
Round Room Professional Rate - Daily - up to 12 hours	[Memorial Hall]	19

Fee Name	Parent Name	Page
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Rubbish Collection Levy – Exempt Properties	[Waste Collection Services]	29
Rural Street Numbering Signs	[Strategic Planning]	12
RYDE Program	[Youth Programs]	17
S		
Safe Food Handler Training Sessions. Scheduled session per person (work in food premises in the City)	[Safe Food Handler Training Sessions]	10
Scheduled session per person (do not work in food premises in the City)	[Safe Food Handler Training Sessions]	10
Scheme Text	[Reports]	12
School Entry	[Pool General]	27
Schools Discount (off Community Rate)	[Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only]	28
Search for traffic data, drawings and stormwater drainage information	[Road Design]	29
Search for traffic data, drawings and stormwater drainage information	[Infrastructure]	29
Section 40 Liquor Licencing Certificate	[Subdivision clearances]	12
Security Levy	[Security]	21
Senior Weekly Team Fees (all sports)	[Team Sports]	27
Septic Tank Application Fee	[Onsite Waste Water Disposal]	8
Service Charge – 2nd 140lt MSW	[Waste Collection Services]	29
Service Charge – 2nd 240 Garden Waste Bin	[Waste Collection Services]	29
Service Charge – 2nd 240L MSW MGB	[Waste Collection Services]	29
Service Charge – 2nd 240L REC MGB	[Waste Collection Services]	29
Service Charge – Additional MSW Bin Service / Week	[Waste Collection Services]	30
Service Charge – Additional Recycle Bin Service / Week	[Waste Collection Services]	30
Service Charge – Litter bin service from non-City of Cockburn land	[Waste Collection Services]	30
Service Charge – One-off event hire MSW Bin	[Waste Collection Services]	30
Service Charge – One-off event hire Recycle Bin	[Waste Collection Services]	30
Service Charge in addition to the Waste Levy Charge – Bins removed from & returned to a unit within a development	[Waste Collection Services]	30
Service Charge in addition to Waste Levy Charge – Bins removed from & returned to an unmanaged bin store	[Waste Collection Services]	29
Service cost – upsize from existing 140 litre to a 240 litre general waste bin additional charge on the annual service charge	[Waste Collection Services]	29
Set up and Planning - Non-Face-to-Face Support Provision	[Group based activities in a centre]	15
Settlement enquiry – no inspection	[Food Premises Fees & Charges (Food Act 2008)]	9
Settlement enquiry – with inspection	[Food Premises Fees & Charges (Food Act 2008)]	9
Settlement Enquiry, S39 or S55 Certificate (No inspection required)	[Provision of Section 39 Certificate (Liquor Act), Section 55 Certificate (Gaming Act) or Written Report to Settlement Agent]	9
Settlement Enquiry, Section 39 or Section 55 Certificate (Min. charge with Inspection)	[Inspection required (S39 or S55)]	9
Settlement Enquiry, Section 39 or Section 55 Certificate with Inspection (Hourly rate > 1 hour)	[Inspection required (S39 or S55)]	9
Setup/ pack down fee (per hour)	[Service Fees – Room Hire]	24
Shacks swipe card fee (replacement card)	[Property Services]	33
Short Stay Month Rate	[Port Coogee Marina-fee schedule effective from 1st September]	29
Short stay sites and sites in transit camps	[Caravan Parks (Sch 3)]	8
Short Stay Week Rate	[Port Coogee Marina-fee schedule effective from 1st September]	29
Single House Exemption (SHE) Letter application	[Statutory Planning]	11
SLD Senior Squad Conditions apply	[South Lake Dolphins Access Membership]	26
Small Group Training - Per Session	[Service Fees – Memberships]	25
Small Room - Not for Profit 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	22
Small Room – Standard 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	22
Small Room – Standard Rate p/h	[Hall Hire Charges]	22
Small Rooms – Not for Profit Rate p/h	[Hall Hire Charges]	22


Fee Name	Parent Name	Page
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Social Group-Access Community- Social and Recreational Activity High Intensity	[Group based activities in a centre]	15
Social Group-Access Community- Social and Recreational Activity Standard	[Group based activities in a centre]	15
Social Support per hour	[Commonwealth Home Support Program]	15
Soft drink (maximum)	[Seniors Centre]	18
Soil Class 2	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	31
Soil Class 3	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	31
Soup/Dessert	[Seniors Centre]	18
Spa, Sauna, Steam, Wellness pool	[Pool General]	27
Spectator Entry	[Pool General]	27
Sports ARCAcademy - Per Session	[Sports Hall]	25
Sports Lighting Charge	[Reserve Hire]	23
Squad Active (12 years and under) Conditions apply	[South Lake Dolphins Access Membership]	26
Stable Registration: Min. charge	[Keeping of Animals]	8
Stable Registration: Min. per stall	[Keeping of Animals]	8
Standard Amendment	[Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)]	12
Structure Plans	[Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)]	13
Subdivision clearance - not more than 5 lots	[Subdivision clearances]	12
Sundry Fuel Purchase	[Miscellaneous - fee schedule effective from 1st September]	28
Sustenance (per day of part thereof)	[Impounding Livestock, Other Animals & Signs]	20
Sustenance of cats (per day or part thereof)	[Impounding Cats]	20
Sustenance of dogs (per day or part thereof)	[Impounding Dogs]	20
Swim school – Access and Inclusion – 15 minutes	[Swim School Membership]	26
Swim school – Access and Inclusion – 30 minutes	[Swim School Membership]	26
Swipe Card Contractor	[Miscellaneous - fee schedule effective from 1st September]	28
Swipe Card Pen Holder	[Miscellaneous - fee schedule effective from 1st September]	28
T		
Take a Break Suspension- Per week	[Swim School Membership]	26
Tea, coffee, milo	[Seniors Centre]	18
Teen Flexi	[Membership General]	26
Teen Lifestyle	[Membership General]	26
Temporary Licence – pro-rata amount of the fee payable for the period of time for which the licence is to be in force (per minute)	[Caravan Parks (Sch 3)]	8
Tennis Courts with lights (per hour)	[Tennis Courts]	22
Timber Packaging (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
TMP assessment	[Transport & Traffic]	13
Toilet Block Hire per day	[Reserve Hire]	23
Toilet Block Hire per hour	[Reserve Hire]	23
Toilet/Changerooms – Full Day	[School/Junior Program Rates (18 and under)]	23
Toilet/Changerooms – Half Day	[School/Junior Program Rates (18 and under)]	23
Towing Fee	[Impounding Vehicles]	21
Training session on request (business not within the City) additional to per person fee	[Safe Food Handler Training Sessions]	10
Training session on request outside of business hours (within the City) additional to per person fee	[Safe Food Handler Training Sessions]	10
Transfer of Licence	[Caravan Parks (Sch 3)]	8
Transport 0-10km (0-30km)	[Commonwealth Home Support Program]	14
Transport 11-30km (0-30 km)	[Commonwealth Home Support Program]	14
Transport 31-60km per trip	[Commonwealth Home Support Program]	14
Transport 61km or more per trip	[Commonwealth Home Support Program]	14
Travel Cost - Non-Labour Costs Modified/ Accessible Bus	[Group based activities in a centre]	15
Travel Costs - Activity Based Transport	[Group based activities in a centre]	15
Tyres – Light Truck off rims (Max 4 per driver) cost per tyre	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Tyres – Passenger off rims (Max 4 per driver) cost per tyre	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
U		
Umpire room	[Sports Hall]	25


Fee Name	Parent Name	Page
U [continued]		
Uncertified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	[Building Permits]	5
Unregistered Cat Impounded	[Impounding Cats]	20
Unregistered Dog Impounded	[Impounding Dogs]	20
Unregistered Dog Impounded after the hours of 6pm-7am	[Impounding Dogs]	20
Up to 1 month	[Bond Deposit (Refundable)-fee schedule effective from 1st September]	28
USB Sticks for public access computers	[Library Services]	13
Utility / Service Provider Street Tree Damage	[Parks Services]	33
V		
VacSwim spectator entry	[VacSwim Entry]	27
VacSwim swimmer entry	[VacSwim Entry]	27
Vehicle Impound Administration Fee	[Impounding Vehicles]	21
Vehicle Impounding (Gross Vehicle Mass (GVM) exceeding 4,500 kg) or special item towage.	[Impounding Vehicles]	21
Vehicle Traffic Data Collection	[Transport & Traffic]	13
Verge E-Waste delivered to HWRP (per tonne)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Verge Parking Agreement	[Parking Options]	22
W		
Waitlist Bond	[Bond Deposit (Refundable)-fee schedule effective from 1st September]	28
Warm water pool – 1/3	[Aquatic Lane Hire]	25
Warm water pool – Full	[Aquatic Lane Hire]	25
Wash-down Bay Facility	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	32
Waste Bin Hire for Events – Cost per Bin (Not For Profit rate)	[Events Application]	24
Waste Bin Hire for Events – Cost per Bin (Standard Rate)	[Events Application]	24
Waste management service charge – industrial/commercial/unimproved value properties	[Waste Collection Services]	29
Waste Truck Spotter - Hourly Charge	[Waste Collection Services]	29
Water Polo Hire (outdoor) 50m deep end – water polo only	[Aquatic Lane Hire]	25
Water Sampling – annual sampling fee	[Annual Registration of Aquatic Facility – fees for sampling and inspections]	11
Water Slide Party Exclusive (up to 15 kids)	[Birthday Parties]	27
Water Slide Party Non-Exclusive (up to 15 kids)	[Birthday Parties]	27
Waterbubs session	[Pool General]	27
Waterslide Entry (Adult & Child) per person	[Water Slides]	27
Waterslide hire (hire cost only, excludes staff costs)	[Service Fees – Aquatic Hire]	25
Weekly charge for weekend and public holidays only (food operators)	[Food Hawkers, Stallholders and Traders Licences]	8
Weekly maximum income tested fee	[Home Care Packages]	15
Whole Facility (Community rate)	[Community/Amateur]	19
Whole Facility (Professional rate)	[Professional Hire]	19
Written Planning Advice that a proposal complies with the R codes, TPS no. 3, and/or council policies, and does not require Planning approval	[Subdivision clearances]	12
Written Planning Advice where the advice sought is less specific and warrants more detailed response. (Refer to WAPC Schedule of Fees part 2).	[Subdivision clearances]	12
Y		
Yearly License Fee	[Recreation Traders Licence]	23
Youth Active	[Membership General]	26
Youth Services 8 seater (Kia) – Bond	[Youth Bus Hire]	17
Youth Services 8 seater (Kia) – full day hire fee	[Youth Bus Hire]	17
Youth Services 8 seater (Kia) – half day hire fee	[Youth Bus Hire]	17
Z		
Zoning Certificates/Statements	[Subdivision clearances]	12

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Zoning Certificates/Statements (Online)	[Subdivision clearances]	12
Other		
(a) <\$50,000	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
(b) >\$50,000-\$500,000	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
(c) >\$500,000-\$2.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
(d) >\$2.5M-\$5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
(e) >\$5M-\$21.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
(f) More than \$21.5M	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	11
*Pen fee is calculated by adding the Pen Fee Base Rate plus the Pen Fee square metre rate (multiplying the width by the length of the Pen)	[Port Coogee Marina-fee schedule effective from 1st September]	29

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 This information is available in alternative formats upon request.


 Paper from responsible sources.

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