



City of Cockburn Ordinary Council Meeting Minutes

For Thursday, 8 November 2018

These Minutes have been confirmed

Presiding Member's signature

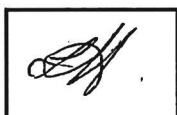
A handwritten signature in blue ink, reading 'Logan Hewitt', is written over a horizontal blue line.

Date: 13 December 2018

CITY OF COCKBURN

SUMMARY OF MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON THURSDAY, 8 NOVEMBER 2018 AT 7:00 PM

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CITY OF COCKBURN

MINUTES OF ORDINARY COUNCIL MEETING HELD ON THURSDAY, 8 NOVEMBER 2018 AT 7:00 PM

PRESENT:

ELECTED MEMBERS

Mr L Howlett	-	Mayor (Presiding Member)
Ms L Smith	-	Deputy Mayor
Mrs C Reeve-Fowkes	-	Councillor
Mr K Allen	-	Councillor
Mr M Separovich	-	Councillor
Dr C Terblanche	-	Councillor
Ms L Kirkwood	-	Councillor
Mr P Eva	-	Councillor
Mr S Pratt	-	Councillor
Ms C Sands	-	Councillor

IN ATTENDANCE

Mr S Cain	-	Chief Executive Officer
Mr A Trosic	-	Acting Director Planning & Development
Mr S Downing	-	Director Finance & Corporate Services
Mr D Green	-	Director Governance & Community Services
Mr C Sullivan	-	Director Engineering & Works
Miss D Maxwell	-	Personal Assistant to Mayor & Elected Members
Mrs B Pinto	-	Governance & Risk Support Officer
Ms M Nugent	-	Media & Communications Officer
Mrs L Spearing	-	Personal Assistant to CEO

1. DECLARATION OF MEETING

The Presiding Member declared the meeting open at 7.00pm.

“Kaya, Wanju Wadjuk Budjar” which means “Hello, Welcome to Wadjuk Land”

The Presiding Member acknowledged the Nyungar People who are the traditional custodians of the land on which the meeting is being held and paid respect to the Elders of the Nyungar Nation, both past and present and extended that respect to Indigenous Australians who were with us tonight.



He welcomed Andrew Trosic, Acting Director, Planning & Development to tonight's meeting.

Mayor Howlett made the following announcements:

28 October 2018 - Cockburn Rotary Spring Fair

Congratulations to the Rotary Club of Cockburn and to Ms Cassandra Cooper, Cultural Development Co-ordinator with the City for the 2018 Cockburn Rotary Spring Fair. Reports from the Rotary Club meeting indicated a very successful event, if not the best Spring Fair ever with positive feedback throughout the event and follow-up emails and telephone calls from attendees.

Awards

16 October 2018 - Cockburn ARC National Award

The City received a further award for Cockburn ARC at the recent National Recreation Facilities Conference. Cockburn ARC is the most awarded community facility in Cockburn's history and continues to attract thousands of visitors each week.

24 October, 2018 - Your Move Awards

The Presiding Member advised that the City was awarded the 'Your Move Innovate Award' for the 'Moon Deck glow in the dark path located in North Coogee.

At the same award ceremony, the City's TravelSmart Officer, Jillian Woolmer was presented with the 2018 Your Move Champion Award for Western Australia.

Our congratulations go to Ms Jillian Woolmer.

24 October 2018 - 2018 Worksafe WA Awards

Mr Scott Hunt received the Worksafe WA Health and Safety Representative of the Year Award reflecting a strong emphasis on workplace health and safety within the City.

Our congratulations go to Mr Hunt.

31 October, 2018 - Environmental Health Australia (WA Branch) Award

Mr Nick Jones, Manager, Environmental Health was presented with the prestigious 'James G Harcombe' Professional Excellence Award by the Governor, Honourable Kim Beazley who had earlier that day opened the 43rd National Environmental Health Conference.



The award recognised Nick Jones was instrumental in promoting the Environmental Health Profession and was a key player in uniting and enhancing the profession over many years.

Mr Jones is also a WA Branch Member of Environmental Health Australia and sits as Chairman to the Metropolitan Environmental Health Manager's Group.

This body has initiated many positive actions with regards to legislative review and reform and improved working relations with the Department of Water and Environmental Regulation as well as the Department of Health.

Our congratulations go to Mr Nick Jones.

Certificate of Appreciation

The Yangebup Family Centre Inc. was presented a 'Certificate of Appreciation' to the City for its outstanding contribution to the community initiatives at their family centre ie.

- The street library;
- Outdoor Project; and
- Social Toy Box.

Councillor Philip Eva, JP and Councillor Chontelle Sands also received 'Certificates of Appreciation'.

2. APPOINTMENT OF PRESIDING MEMBER (IF REQUIRED)

Nil

3. DISCLAIMER (READ ALOUD BY PRESIDING MEMBER)

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

4. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS AND CONFLICT OF INTEREST (BY PRESIDING MEMBER)

Cr L Kirkwood	-	<<Impartiality Interest>>	Item 13.1
Cr C Sands	-	<<Impartiality Interest>>	Item 13.1
Mayor L Howlett	-	<<Impartiality Interest>>	Item 13.2



5. APOLOGIES & LEAVE OF ABSENCE

Mr Daniel Arndt, Dir. Plnng & Dev – Apology

6. WRITTEN REQUESTS FOR LEAVE OF ABSENCE

Nil

7. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

All questions submitted at the previous Ordinary Council Meeting were responded to.

8. PUBLIC QUESTION TIME

David Hoffman, Spearwood

Q1. The following questions relate to Eliza Pond. At the last council meeting, council admitted that they do not have the "in-house" expertise to resolve this issue, hence the reason to employ a consultant. If you do not have the capability to address the problem - who will evaluate the consultants proposals?

A1. The City engages consultants of varying disciplines to assist in delivering the key objectives of the Community Strategic Plan. Consultants are commissioned based on a selection criterion which demonstrates their experience, key personal, capacity to deliver the services along with a cost structure that ensures best value to the City. Consultants engaged by the City are issued with a scope of works which generally requires an investigatory element along with a series of options or recommendations to implement. The City has the ability to undertake a peer review of a report or assessment should the project risk be at a level which warrants this.

Q2. If council believes that the pond is still the developer's responsibility - why did they remove the southern fountain and interfere with the operation of the pond?

A2. The City removed the fountains in order to retro fit the screen filters to mitigate continual blocking by the sago pondweed. It was during this period when the water level body levels were raised as an issue with City officers reviewing the water body design parameters, the Urban Water Management Plan for the development and management responsibilities. Once City officers become aware of the situation the retro fitting was placed on hold and a consultant was commissioned to investigate the situation.



- Q3. Council have erected signs apologising for the delay in completing this work - Will council confirm that a minimum water level in the pond commensurate with the liner will be maintained?
- A3. The City will maintain the water body level at 0.66m AHD to mitigate water overflowing to the lowest known point of the liner and compliance with the Department of Water and Environmental Regulations ground water allocations. Although this level of water has the potential for an increase in weed and algal growth, it enables alternative water fountains to be installed until a resolution has been determined.
- Q4. Please provide a completion date for the reinstatement of the fountains.
- A4. As mentioned at the 11 October 2018 OCM meeting, the indicative timeframe would be the first half of the 2019 calendar year. The City commissioned consultant has completed the assessment and submitted a report with recommendations. This report was presented to the Landscape Architectural firm engaged by the developer, George Weston Foods LTD, on 20 October 2018. The Landscape Architectural firm has confirmed receipt of the report and has yet to provide an official response.

David Needham, Spearwood

- Q1. Council has erected signage around Eliza Ponds indicating the potential health hazard due to declining water levels. Can council advise when aeration & constant water levels will be maintained commensurate with the liner?
- A1. The City has installed signs around the water body in Kooboolong Park, official park name of the open space located at 22 Cottage Parade, Spearwood, following an investigation which identified the liner to the water body is not residing in accordance with the design drawings. The current depth of the water body is 0.66m AHD resulting in the original water fountains being unable to be reinstated however alternative fountains have been identified and subject to funding will be installed. The City will continue to maintain the water level at 0.66m AHD to mitigate water overflowing to the lowest known point of the liner and compliance with the Department of Water and Environmental Regulations ground water allocations.
- Q2. Is Council aware that the pond weeds are dying & native wildlife beneficial to the ponds health are deserting?
- A2. City officers are monitoring the water body's condition when the water body is filled manually by the irrigation staff and through the fortnightly mowing and landscape maintenance scheduled for the park. An inspection of the water body was conducted on 6 October 2018 and Tuesday 6 November 2018 with no evidence of aquatic plants dying; however bird life was seen feeding in the pond flora.



- Q3. As the developer has handed maintenance over to the Council for that part of the estate East of Hamilton Road including Eliza pond. Does Council have a maintenance schedule for maintaining the Pond, Boardwalk & park seating?
- A3. Kooboolong Park is serviced on a fortnightly basis with mowing and landscape works being completed by the City's Parks maintenance teams. Routine inspections of the park infrastructure are undertaken by these crews with any defects or vandalism reported and repaired. An annual works program has been implemented whereby the boardwalk decking and seating are sanded and sealed through the engagement of a contractor. In terms of the developers responsibilities compared to the City's responsibilities there is actually an important definition there. The hard infrastructure and the surrounds have been handed over to Council some time ago but there is a particular WAPC planning condition that was associated with that development that had a defects period on the pond itself. Now that defects period on the pond doesn't expire until next year which is why we are pursuing the matter with the developer at this point in time.

Ray Woodcock, Spearwood

- Q1. Who is the instigator on moving the City of Cockburn Administration from its present location to Cockburn Central? Was it the professional administration or Council's?
- A1. Planning for the long term location and development of Cockburn Central is something that has been passed through and developed by the Council and with the Administration for a number of years. Certainly years ago. The City modelled where the future centroid of the City's population was based and the significant growth occurred in Cockburn going back in the last twenty years, population centroid has gradually moved from where it is in the West out to the East. Cockburn Central has a catchment with the intent of 99.5% of all the City's population falls within those 10 kilometres. So as Cockburn has over time moved its Administration first from North of this location and down to this location around the 1980's, it is also planning to move it to Cockburn Central where as part of future development on the ongoing development of the CBD it will be centrally placed to service the greatest proportion of the community.
- Q2. Who is the instigator in the first place, was it the Council themselves or was it the Councillors that first started this move to shift this Administration to Cockburn Central?
- A2. This has been developed collaboratively over a number of administrations and obviously with Council. It first oscillated back when Cockburn Central was being developed around the year 2007/2008 and those plans have progressively moved and at that time the City with



Council acquired the Lot in the middle of town centre square known as Lot 7. This was intended to be our future location for not only Council's Office and the City's Library but also going to be residential development but with changes such as the GFC those plans had gradually changed. The answer to your question is both, as this is an iterate process where issues are taken, work-shopped and developed just as Councillors work-shopped for alternatives for this site. This will go through further investigation next year as well as resolve a site for a Performing Arts Centre for the City.

Q3. Can you tell me who the City's Ombudsman is?

A3. The City does not have an Ombudsman. The State has an Ombudsman who acts for the State and Local Government.

9. CONFIRMATION OF MINUTES

9.1 (2018/MINUTE NO 0160) MINUTES OF THE ORDINARY COUNCIL MEETING - 11/10/2018

<p>RECOMMENDATION</p> <p>That Council confirms the Minutes of the Ordinary Council Meeting held on Thursday, 11 October 2018 as a true and accurate record.</p>
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<p>COUNCIL DECISION</p> <p>MOVED Cr P Eva SECONDED Cr M Separovich</p> <p>That the recommendation be adopted.</p> <p style="text-align: right;"><u>CARRIED 10/0</u></p>

10. DEPUTATIONS

Nil

11. BUSINESS LEFT OVER FROM PREVIOUS MEETING (IF ADJOURNED)

Nil



12. DECLARATION BY MEMBERS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS CONTAINED IN THE BUSINESS PAPER PRESENTED BEFORE THE MEETING

Nil

AT THIS POINT IN THE MEETING, THE TIME BEING 7:24 PM THE FOLLOWING ITEMS WERE CARRIED BY 'EN BLOC' RESOLUTION OF COUNCIL

14.1	15.1	16.1
14.2		16.2
14.3		
14.4		
14.5		
14.6		

DECLARATIONS OF INTEREST

The Presiding Member advised the meeting that he had received the following Declarations of Impartiality Interest from:

1. Cr L Kirkwood, pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007 relating to Item 13.1. The nature of the interest being that she is a member of the Beeliar Regional Chamber of Commerce.
2. Cr C Sands, pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007 relating to Item 13.1. The nature of the interest being that she is a financial member of the Beeliar Regional Chamber of Commerce.



13. COUNCIL MATTERS

13.1 (2018/MINUTE NO 0161) MINUTES OF GRANTS & DONATIONS COMMITTEE MEETING - 16 OCTOBER 2018

Author(s) G Bowman
Attachments 1. Minutes of Grants & Donations Committee Meeting - 16 October 2018 [↓](#)

RECOMMENDATION

That Council receive the Minutes of the Grants & Donations Committee Meeting held on Tuesday, 16 October 2018, and adopt the recommendations contained therein.

COUNCIL DECISION

MOVED Cr C Sands SECONDED Cr K Allen
 That the recommendation be adopted, subject to withdrawing the recommended Sponsorship amount of \$5,000 for the Beeliar Regional Chamber of Commerce, which is to be considered separately.

CARRIED 10/0

Background

The Grants & Donations Committee conducted a meeting on 16 October 2018. The Minutes of the meeting are required to be presented.

Submission

N/A

Report

The Committee recommendations are now presented for consideration by Council and if accepted, are endorsed as the decisions of Council. Any Elected Member may withdraw any item from the Committee meeting for discussion and propose an alternative recommendation for Council's consideration. Any such items will be dealt with separately, as provided for in Council's Standing Orders.

Council approved a budget for Grants and Donations for 2018/19 of \$1,350,000 to be distributed as grants, donations, sponsorship and subsidies. The Grants and Donations Committee is empowered to recommend to Council how these funds should be distributed.

At its meeting of 17 July 2018, the Committee recommended a range of allocations of grants, donations and sponsorship, which were duly adopted by Council on 9 August 2018.



The September 2018 round of grants, donations and sponsorship funding opportunities has now closed and the Committee, at its meeting of 16 October 2018, considered revised allocations for the grants and donations budget, as well as the following applications for donations and sponsorship.

The donations recommended to Council are as follows:

Cockburn Community and Cultural Council	\$10,000
Cockburn Toy Library	\$6,000
RSL City of Cockburn Sub-Branch	\$10,000
Pets of Older Persons (POOPS) WA	\$3,000
Constable Care Child Safety Foundation	\$12,000
St Vincent De Paul Society Yangebup Conference	\$5,000
K9 Rescue Group	\$5,000
Friends of the Community	\$2,000
Yangebup Family Centre	\$13,125
Assisting Your Life to Achieve (AYLA)	\$3,750
Cockburn Volunteer Sea Search and Rescue Group	\$9,000
Cockburn Central YouthCARE Committee	\$20,000
Meerilinga Young Children's Services	\$13,000
Volunteer Home Support	\$6,000

The sponsorships recommended by the Committee are as follows:

Cultural Learning Centre Mosaica	\$4,900
Beeliar Regional Chamber of Commerce	\$5,000
Southern Lions Rugby Union Football Club	\$10,000
Cockburn Masters Swimming Club	\$12,500

Strategic Plans/Policy Implications

Community, Lifestyle & Security

Provide residents with a range of high quality accessible programs and services.



Economic, Social & Environmental Responsibility

Create opportunities for community, business and industry to establish and thrive.

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

Council approved a budget for Grants and Donations for 2018/19 of \$1,350,000. The following is a summary of the proposed grants, donations and sponsorship allocations.

Summary of Proposed Allocations

Committed/Contractual Donations	\$500,000
Donations	\$210,000
Sponsorship	\$100,000
<u>Specific Grant Programs</u>	<u>\$540,000</u>
Total	\$1,350,000
Total Funds Available	\$1,350,000
<u>Less Total of Proposed Allocations</u>	<u>\$1,350,000</u>
Balance	\$0

Legal Implications

N/A

Community Consultation

In the lead up to the September 2018 round, grants, donations and sponsorship funding opportunities were promoted through the local media and Council networks. The promotional campaign has comprised of the following.

- Three advertisements running fortnightly in the Cockburn Gazette on 28 August, 4 September, 18 September 2018.
- Feature advertisements in the Cockburn Update August- September 2018 Email Newsletter.
- Feature article in the August 2018 edition of the Cockburn Soundings.
- Media Release distributed on 14 September and article printed in Cockburn Gazette on 18 September 2018.
- City of Cockburn Facebook promotional post on 14 August 2018.
- City of Cockburn website promotional article.



- Promotion to community groups through the Community Development Service Unit email networks, contacts and community group meetings.
- Additional advertising through Community Development promotional channels:
 - Community Development Calendar distributed to all NFP groups in Cockburn; and
 - Cockburn Community Group E News August 2018 edition.
- Closing dates advertised in the 2018 City of Cockburn Calendar.
- Information available on the City of Cockburn website.
- Reminder email sent to previous and regular applicants, and people who made enquiries during the application period.

Risk Management Implications

The Council allocates a significant amount of money to support individuals and groups through a range of funding programs. There are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds are met. To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be seriously compromised should funds allocated to individuals or groups who did not meet the criteria and guidelines and or did not use the funds for the purposes they were provided. Adherence to these requirements is essential.

Advice to Proponent(s)/Submitters

Applicants have been advised that they will be notified of the outcome of their applications following the November 2018 Council Meeting.

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil





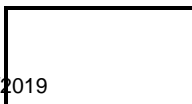
City of Cockburn
Grants & Donations Committee
Minutes

For Tuesday, 16 October 2018

These Minutes are subject to confirmation

Presiding Member's signature

Date:

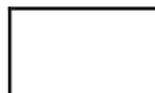


GAD 16/10/2018

CITY OF COCKBURN

**SUMMARY OF MINUTES OF THE GRANTS & DONATIONS COMMITTEE
MEETING HELD ON TUESDAY, 16 OCTOBER 2018 AT 6:00 PM**

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GAD 16/10/2018

CITY OF COCKBURN
**MINUTES OF GRANTS & DONATIONS COMMITTEE
HELD ON TUESDAY, 16 OCTOBER 2018 AT 6:00 PM**

PRESENT:**ELECTED MEMBERS**

Mr L Howlett	-	Mayor
Mrs C Reeve-Fowkes	-	Councillor (Acting Presiding Member)
Mr P Eva	-	Councillor
Mr M Separovich	-	Councillor

IN ATTENDANCE

Ms G Bowman	-	Manager Community Development
Ms M Bolland	-	Grants & Research Coordinator
Ms B Miller	-	Grants & Research Officer

1. DECLARATION OF MEETING

The Manager Community Development declared the meeting open at 6.07pm.

She advised that pursuant to Section 5.44 of the Local Government Act, 1995, she was delegated the power by the Chief Executive Officer to preside at the Grants and Donations Committee Meeting on 16 October 2018 and to conduct the election to determine the Acting Presiding Member of the Committee for the meeting, in accordance with Schedule 2.3 Division 1 of the Act.

2. APPOINTMENT OF PRESIDING MEMBER (IF REQUIRED)

After declaring Cr Stephen Pratt was an apology for the meeting, the Manager Community Development called for nominations from Elected Members to act as Presiding Member for the meeting on 16 October 2018. Two nominations were received for Cr Reeve-Fowkes. There being no further nominations, the Manager Community Development advised that Cr Reeve-Fowkes was duly appointed Acting Presiding Member for the 16 October 2018 Grants and Donations Committee Meeting.

Cr Reeve-Fowkes assumed the role of Acting Presiding Member.

3 of 45

GAD 16/10/2018

3. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS AND CONFLICT OF INTEREST (BY PRESIDING MEMBER)

Nil

4. APOLOGIES & LEAVE OF ABSENCE

Deputy Mayor Smith - Apology
 Cr Pratt - Apology

Cr Eva arrived at the meeting at 6.10pm.

5. CONFIRMATION OF MINUTES

5.1 (2018/MINUTE NO 0007) MINUTES OF THE GRANTS & DONATIONS COMMITTEE MEETING - 17/07/2018

RECOMMENDATION

That Committee confirms the Minutes of the Grants & Donations Committee Meeting held on Tuesday, 17 July 2018 as a true and accurate record.

COMMITTEE RECOMMENDATION

MOVED Cr M Separovich SECONDED Mayor L Howlett

That the recommendation be adopted.

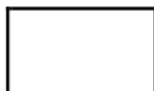
CARRIED 4/0

6. DEPUTATIONS

Nil

7. BUSINESS LEFT OVER FROM PREVIOUS MEETING (IF ADJOURNED)

Nil



GAD 16/10/2018

8. **DECLARATION BY MEMBERS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS CONTAINED IN THE BUSINESS PAPER PRESENTED BEFORE THE MEETING**

Nil



9. COUNCIL MATTERS

9.1 (2018/MINUTE NO 0008) GRANTS AND DONATIONS COMMITTEE RECOMMENDED ALLOCATIONS 2018/19

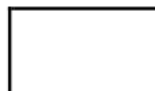
Author(s) G Bowman

Attachments 1. Grants, Donations and Sponsorships Recommended Allocations Budget 2018/19 [↓](#)

<p>RECOMMENDATION That Council adopts the revised grants, donations, and sponsorship recommended allocations for 2018/19 as attached to the agenda.</p>
<p>COMMITTEE RECOMMENDATION MOVED Cr C Reeve-Fowkes That the recommendation be adopted with a proposed adjustment to increase the recommended donation to K9 Rescue Group from \$5,000 to \$10,000.</p> <p style="text-align: right;"><u>MOTION LAPSED FOR WANT OF A SECONDER</u></p>
<p>COMMITTEE RECOMMENDATION MOVED Cr P Eva SECONDED Cr C Reeve-Fowkes That the recommendation be adopted with one proposed adjustment to increase the recommended donation to Yangebup Family Centre from \$13,000 to \$13,125.</p> <p style="text-align: right;"><u>CARRIED 4/0</u></p>
<p>Reason for Decision There is adequate balance remaining in the grants and donations budget and \$125 can make a lot of difference for organisations like Yangebup Family Centre and the crèche workers.</p>

Background

Council approved a budget for Grants and Donations for 2018/19 of \$1,350,000. The Grants and Donations Committee is empowered to recommend to Council how these funds are to be distributed.



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At its meeting of 17 July 2018, the Committee recommended a range of allocations of grants, donations and sponsorships, which were duly adopted by Council on 9 August 2018.

Submission

N/A

Report

The September 2018 round of grants, donations and sponsorship funding opportunities was advertised to close on 28 September 2018. A total of 40 applications were received including 16 applications for Community Grants and 6 for Cultural Grants which are being reviewed under the delegated authority of the Manager Community Development. The remainder include 14 applications for Donations and four applications for Sponsorship to be considered by the Committee.

In the summary of Grants, Donations and Sponsorship Recommended Allocations Budget 2018/19, attached to the Agenda, the below items are for the Committee to consider:

- 14 applications for donations
- 4 applications for sponsorship
- 3 proposed adjustments to grant funding allocations, and
- 1 proposed adjustment to committed/contractual funding.

The applications for donations and sponsorship are described below, followed by the proposed adjustments.

DONATIONS

The proposed total for Donations for 2018/19 is \$210,000, with a balance of \$92,250 remaining for the March 2019 round of applications.

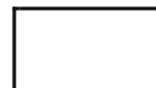
The following are the latest round of application summaries for consideration.

Applicant: Cockburn Community and Cultural Council

Requested: \$10,000

Recommended: \$10,000

The Cockburn Community and Cultural Council (CCCC) supports, sponsors and promotes artistic, cultural and leisure activities within the City of Cockburn.



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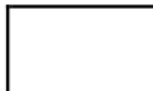
The organisation facilitates exhibitions for youth and seniors within the City and develops workshops for all not-for-profit organisations wishing to utilise the existing facilities, assisting with low cost facility and equipment use. They provide ongoing engagement with the City's Cultural Development Coordinator, participation on reference groups and input into development of strategies.

They assist and are supported by 400-600 artists and craftspeople that show interest in their programmes. This included 300 entries in the annual exhibition in 2017, a mailing list of 400 people, and 600 attending exhibition and workshops. Membership is comprised of the CCCC organising group which currently has 65 members, Artzplace 85 members, Cockburn Arts 45 members, Cockburn Seniors 95 members, 30 Associate members, as well as the support of 10-12 local schools (who are provided with 3-4 scholarships).

Previous funding received from the City includes:

2018, March	\$2,000 (Fremantle Ports Cockburn Community Projects Fund Grant for the Cockburn Visual and Performing Arts Festival)
2017, September	\$9,000
2017, March	\$2,000 (Fremantle Ports Cockburn Community Projects Fund Grant for the Cockburn Visual and Performing Arts Festival)
2016, September	\$9,000
2016, March	\$2,000 (Fremantle Ports Cockburn Community Projects Fund Grant for the Cockburn Visual and Performing Arts Festival)
2015, September	\$9,000
2015, March	\$3,000 (Fremantle Ports Cockburn Community Projects Fund Grant for the Cockburn Visual and Performing Arts Festival)
2014, September	\$9,000
2014, March	\$1,200 (one-off donation 40th Anniversary)
2013, September	\$9,000
2012, September	\$9,000
2011, September	\$9,000
2010, September	\$9,000
2009, September	\$8,600
2008, September	\$8,000
2007, October	\$8,000
2006, October	\$7,500

The Cockburn Community and Cultural Council has requested a donation of \$10,000 towards operating costs. The justification provided for the increased request includes delivery on more outcomes than in the past year and establishment of a new website to allow affiliated organisations to lodge online entries for the exhibition and facilitate information sharing and promotion; upgrade of computer and office



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equipment for organisational sustainability; security upgrade with burglar alarms and online monitoring as well as taking on the lease agreement for the facility.

Recommendation:

This year, the group has requested a donation of \$10,000 towards operating costs including a small increase to cover the maintenance of the new website for information sharing for groups and access to equipment hire, maintenance of the equipment itself, advertising and exhibition costs e.g. hall hire and transportation. These costs have all risen over time and the donation amount has not increased since 2010. There is currently no other group that fills this role in the City that are not-for-profit and they allow other not-for-profit groups to use facilities and equipment that they would not be able to afford elsewhere. The application scored 14/18 on assessment. Art and cultural activities are important to the fabric of the community, they improve social and community engagement outcomes and therefore it is recommended to support this application for \$10,000.

Applicant: Cockburn Toy Library

Requested: \$6,000

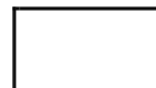
Recommended: \$6,000

Cockburn Toy Library is based at Meerilinga in Winterfold Road, Coolbellup. A volunteer-run service, the Library offers parents/carers the opportunity to borrow a variety of toys that may be beyond families' financial means, including toys that support early learning development. They purchase, maintain and lend toys, games, puzzles, ride-ons and dress-ups to members, and promote the value of toy libraries and their economic and environmental benefits. The Library has also created a small local community where members come together to assist in providing the service and get to know each other, which in turn creates support networks and promotes wellbeing.

The Library's membership has grown from 45 families in 2016, to 60 families in 2017, to 86 families in 2018 who pay a six or 12-monthly membership fee. This membership includes approximately 110 children who are directly benefiting from the service in 2018. Over the past 12 months members have borrowed 2,225 toys, with an average of 26 toys per member.

Previous funding received from the City includes:

2017, September	\$6,000 (Donation)
2016, September	\$6,000 (Donation)
2015, September	\$4,000 (Donation)
2014, September	\$4,000 (Donation)



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2013, September \$4,000 (Donation)
 2012, September \$4,000 (Donation)
 2011, September \$4,000 (Donation)
 2008, March \$2,000 (Community Grant – new toys)
 2003, March \$1,283 (Community Grant – new venue).

The Cockburn Toy Library uses their donation to cover rental and outgoing utility expenses paid to Meerilinga, which increased to \$6,000 last year. As a result of rental and outgoing utility expenses being covered, the service is able to self-fund/cover: insurance, toy maintenance, new toy purchasing, marketing, online database hosting and its internet connection, all necessary for running a toy library service and without needing to increase membership fees. The application is supported by the Chief Executive Officer of Meerilinga.

Recommendation:

The application scored 16/18 and provides direct benefits to Cockburn families by providing an affordable service that supports families that may be financially disadvantaged, as well as providing social, economic and environmental benefits. It is recommended that the City support the Library with a donation of \$6,000.

Applicant: Returned and Services League – City of Cockburn

Requested: \$10,000

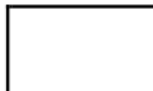
Recommended: \$10,000

The Cockburn Branch of the Returned and Services League (RSL) supports the welfare of the ex-service and serving members of Australian Defence Forces and their families in Cockburn. There are 300 members including 200 ex-service or current serving members.

The group conducts six commemorative services throughout the year for Cockburn residents and for the wider community, including the ANZAC Youth Parade and Service, and all of which are increasing in attendance each year. The group also promotes the ANZAC history and military service in local schools by providing speakers from the veteran community and providing an annual ANZAC Memorial Award to all schools in the Cockburn area.

Previous funding from the City includes:

2017, September \$10,000
 2016, September \$10,000
 2015, September \$10,000
 2014, September \$10,000
 2013, September \$10,000
 2012, September \$9,000



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2011, September	\$8,000
2010, September	\$8,300
2009, September	\$8,000
2008, September	\$8,000
2007, October	\$8,000
2007, March	\$7,500

The group is supported by RSL WA/Lottery West with an ANZAC Day Grant and in-kind support from Joint Logistics Unit West based at HMAS Stirling, SES Cockburn, Bibra Lake Scout Group, Hamilton Emergency Services Cadets and TS Cockburn Naval Cadets.

Recommendation:

The application scored 16/18 against the criteria. The RSL has regular contact with vulnerable people in the form of returned service men and women in the defence forces. Many of these veterans have multiple issues and the RSL is an organisation which looks after these veterans by offering assistance with welfare, pensions, advocacy and support. One of the most important ways is through commemorative services which show support for what they went through and an understanding of their needs. It is recommended to support the organisation with a donation of \$10,000 to assist with its commemorative services and activities.

Applicant: Pets of Older Persons (POOPS) WA

Requested: \$3,000

Recommended: \$3,000

Pets of Older Persons (POOPS) WA is a not-for-profit organisation staffed entirely by volunteers and offers a no-fee service which is all about keeping people and their pets together. They cater specifically for people over 65 years of age – or palliative-care patients and people with disabilities of any age – who have no relatives or friends willing or able to take responsibility for their pets in times of need. Where age, medical emergency, and disability prevent owners from being able to fully care for their pets, POOPS WA police-cleared volunteers provide a range of services including home visits, dog walking and transport to and from vet clinics or boarding kennels.

Pets are vital to many elderly people. They provide loyal companionship, give their owners a purpose in life, enable them to remain in their own homes for longer and are particularly important for the socially isolated. Since the POOPS' focus is on keeping people and their pets together our services benefit the Cockburn community through human wellbeing, community connectedness, and animal welfare.

POOPs supported 18 clients in the Cockburn area with regular dog walking and transport services in the last financial year. Some clients receive services daily while others are a few times a week. This assistance may be required for a short term, such as during an illness or recuperation, or long term due to the owner's incapacity to walk. To achieve this support volunteers travelled a distance of 4,253 km and spent 924 hours supporting these owners and their pets. There are currently 62 active volunteers in the region and POOPs are actively working to expand services in the Cockburn area this financial year.

The organisation has to cover the costs of insurance for volunteers as well as administration, printing, web maintenance and hosting costs. If successful, POOPs intend to use the funding to continue to provide a small mileage allowance to volunteers to assist with transport to clients. Additionally, a small portion of the funding would be used to expand services through a concentrated marketing effort in the Cockburn region.

The City has previously provided the following funding to POOPs WA:
 2017, September \$3,000
 2015, March \$2,450
 2013, September \$600

Recommendation:

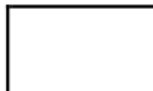
The application scored 13/18. The organisation demonstrated that it provided valuable support to vulnerable and disadvantaged members of the Cockburn community and is important for its social and community benefits, as well as animal welfare. It is recommended to support POOPs WA with a donation of \$3,000.

Applicant: Constable Care Child Safety Foundation

Requested: \$12,000

Recommended: \$12,000

Constable Care Child Safety Foundation (CCCSF) is a not-for-profit community-based charity whose purpose is to prevent harm to children, young people and the community through theatre-in-education programs and community services that raise awareness, change attitudes and behaviours and prevent or reduce harm. CCCSF uses applied theatre and interactive drama to engage children and young people aged 4 to 17 years in self-learning strategies focusing on safety, protective behaviours, crime prevention, mental health and better decision-making. The programs are designed to empower students to find creative solutions and responses to difficult peer, social and community issues, including bullying, internet safety, drug and alcohol



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abuse, protective behaviours, crime prevention, relationships violence, and issues of tolerance and empathy.

CCCSF works state wide, part-funded by the state government for its work in schools, and incorporates robust continuing evaluation of knowledge, attitude and behaviour change outcomes for students who take part in its program activities. The organisation receives income from the WA Police, Lottery West, local government partnerships, community project grants, and various corporate sponsorships and donations.

The City has supported the organisation with donations as below.

2017, September	\$12,000
2016, September	\$12,000
2015, March	\$12,000
2014, March	\$12,000
2013, March	\$10,000
2012, March	\$10,000
2010, September	\$20,950
2009, September	\$20,495
2008, September	\$19,531
2007, October	\$18,780
2006, October	\$18,045

The CCCSF advises that between 1 July 2017 and 30 June 2018 it worked with 5,474 young people, delivering 55 performances to 24 pre-primary, primary and secondary schools within the City of Cockburn, which has increased since the previous year (50 performances to 4,081 children in 24 visits). Of all participants, 80% were attending government schools and 18 % were secondary students.

The CCCSF requests a donation of \$12,000 for 2018/19 to enable it to continue to deliver program performances to an expected 4,000 students across Cockburn. The state government part-funding received by CCCSF only allows it to deliver programs within primary and secondary schools, and primarily only if requested by a school. By City of Cockburn supporting the Foundation with a donation, CCCSF can provide the local community with much more targeted marketing and promotion (which delivers 4-5 times as many outputs in partner regions as in non-partner regions), and allows the Foundation to include performances in non-funded, non-school environments such as early learning centres and community events.

Recommendation:

The application received a score of 16/18 against the donation criteria. It is recommended that the City of Cockburn support CCCSF with a \$12,000 donation. It is recognised that CCCSF performances in local schools have the potential to deliver a flow-on benefit for the City's

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Crime Prevention Strategy. Evaluation survey results show that community and teacher perception of the quality and value of the programs is overwhelmingly positive and there is strong support from schools within Cockburn.

Applicant: St Vincent de Paul Society Yangebup Conference

Requested: \$5,000

Recommended: \$5,000

St Vincent de Paul Society Yangebup Conference is a volunteer-driven charitable organisation. Over the past 12 months, funding provided by the City has been used to visit more than 500 families or approximately 1500 people in Cockburn, offering a 'hand up' helping those in need with food, clothing, furniture and bedding, as well as assistance with rental costs, utility bill arrears, counselling services and financial guidance.

A group of 12 volunteers visit needy families each week, assess their needs and provide material assistance. Promotions within the Catholic Church and schools in the area produce donations of food and other household necessities. The shortfall was purchased from food outlets with the funds provided by the City. This service has resulted in many families becoming self-reliant and no longer calling for assistance. Many homeless or nearly homeless people were also assisted in finding alternatives or paying their arrears.

The Conference receives a small income from Federal recurrent operational grants, Lottery West Emergency Relief funding, and small donations and resources provided by local schools through fundraising and food drives. The application is supported by Mater Christi Catholic Parish Yangebup and Mater Christi Catholic Primary School.

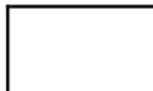
The City has supported the organisation with donations as below.

2017, September	\$5,000
2016, September	\$5,000
2015, September	\$5,000
2014, September	\$5,000
2013, September	\$5,000

Recommendation:

The application received a score of 15/18 and provides ongoing benefits and assistance to the vulnerable and disadvantaged in the community with range of services in emergency relief, debt assistance and counselling. It is recommended to maintain support with a \$5,000 donation towards ongoing costs.

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Applicant: K9 Rescue Group**Requested:** \$20,000**Recommended:** \$5,000

K9 Rescue Group obtain unwanted dogs from pounds, accept surrendered dogs and give them a safe and caring home until suitable homes are found. They have 146 members and 204 volunteers. Volunteers care for the dogs, raise funds, and maintain facilities.

K9 give dogs the vet care that they need to become healthy, and sterilise, microchip and train abandoned and surrendered dogs so they are able to find their "fur ever" home with suitable families. Last year K9 placed 359 dogs and rescued 59 dogs from the City of Cockburn pound.

Last financial year, K9 reported that for the 59 dogs rescued from the City of Cockburn pound, these dogs spent 2,583 days (an average of 44 days per dog) in their care. The vet bill, which was extensively discounted, cost K9 \$17,212, which is an average of \$292 per dog. On top of these charges, there were also boarding costs of \$402 per dog. The dogs were cared for by volunteers so no wage costs were incurred. Of these, 53 of the dogs were able to be made medically sound, sterilised, microchipped if necessary, and trained to be purchased by new owners at \$430 each (total of \$22,790). The remaining six dogs were either too old or medically unfit so were placed into permanent foster, with no payment to K9. The care of these dogs saved many dog owners from stress knowing that their dog would not be euthanased and would be cared for when they could no longer do so.

K9 receives income from dog adoptions (including from dogs rescued from the City of Cockburn), grants, donations and bequests, fundraising and memberships.

The City provided a donation of \$10,000 in 2017. For the same service, the City of Mandurah (where the organisation is based) gave a donation of \$5,000 in 2017 and the same again in 2018, based on 67 and 53 dogs rescued each year respectively.

A donation from the City would contribute to operating costs to continue to rescue and re home dogs in the Cockburn area. Donations assist K9 in providing food, shelter and veterinary care for the dogs until they are rehomed.

Recommendation:

The application scored 9/18. It demonstrated limited benefits to people in the Cockburn community, low value for money (for the full funding

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request) and doesn't improve access to services or activities for Cockburn residents. The application was also reviewed by the City's Rangers and Community Safety Manager and was not supported in full due to the organisation's capacity to derive an income from the sale of dogs provided by the City. It is therefore recommended to support K9 with a donation of \$5,000 in line with the City of Mandurah's previous donations.

Applicant: Friends of the Community

Requested: \$2,000

Recommended: \$2,000

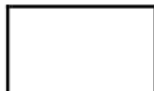
Friends of the Community are a not-for-profit group made up entirely of volunteers, of which there are currently 35 registered. The group has a small food van which sells sandwiches, tea and coffee, ice creams and cool drinks; however their main income comes from running sausage sizzles. They have recently introduced a Living Healthy project and now sell lighter, healthier snacks and meals too. They also have some equipment and resources available to community groups for hire, and they manage the community trailer for the City of Cockburn. The group's profits and fundraising are all returned to the community through donations.

Friends of the Community have previously received the following community grants (for specific projects) and donations from the City:

2018, March	\$2,000 (Donation)
2017, March	\$2,000 (Donation)
2015, March	\$5,000 (Community Grant)
2014, March	\$2,000 (Donation)
2013, March	\$2,160 (Donation)
2011, September	\$1,300 (Community Grant)
2010, March	\$1,799 (Community Grant)
2007, March	\$4,000 (Community Grant)

The organisation uses the donation as a contribution towards running the office, internet, telephone and mobile, which is in excess of \$2,800 annually. Insurance for the organisation which includes the vehicles, trailer, food van, volunteers, Manning Park Trail Run event, indemnity and liability costs \$3,784. Even though they received a donation in the last funding round in March 2018, the organisation have requested to apply for a donation earlier this financial year when they most require the funding to make payments, rather than wait until the March 2019 funding round.

The residents associations support the group, and often draw on them for event food services and hire of equipment. Letters of support have



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been provided by P3 Events and Connecting South Lake Residents Association.

Recommendation:

The application scored 13/18 and the group has requested a donation of \$2,000 towards operating and administration costs so as to allow them to provide the maximum amount of their fundraising back to the community, in particular, from the Manning Park Trail Run. This is a small but very active group in the community. It is recommended to support this application for \$2,000.

Applicant: Yangebup Family Centre

Requested: \$13,125

Recommended: \$13,000

The Yangebup Family Centre (YFC) is a community-managed, not-for-profit organisation that promotes connection and wellbeing in the local community and provides a range of community services for residents of Yangebup and the surrounding area. Services include programs for children, community workshops and events, parenting information and support services, and community group meeting facilities. The centre is a cultural hub where children, families, individuals and seniors can embrace diversity and belonging. Over 500 families attend the centre weekly and the Centre maintains a database of over 1000 people.

The YFC crèche was established in 2002 to support the need for a craft group at the centre. Previous funding from the City contributed to providing affordable crèche services to mothers that attend the craft groups. In 2014 the Centre requested an increased donation to add an additional crèche session and facilitate more community workshops. The additional crèche is available to parents so they can attend Play Club with children aged 2-3 years, while younger siblings attend crèche, or to mothers attending the 'Women of the World' program which runs concurrently with Play Club. The third crèche session is provided so that they are able to host a series of community workshops focusing on parenting skills, life skills and wellbeing. Each crèche has 19 places available, with three sessions providing 57 places for children from 0-6 years on a weekly basis. In 2017-18 approximately 150 families participated in programs supported by the crèche. The YFC services a large culturally and linguistically diverse community, with free or low cost activities.

By providing a crèche, YFC addresses issues of social isolation, mental health and financial hardship by providing a way for families with young children to have an affordable social activity or to attend workshops to gain parenting or life skills with other families from the community.

Crèche provision is an engagement strategy to reduce barriers so that families are supported to build on their knowledge, confidence and skills to effectively manage their own lives and to increase their participation in community activities.

Previous funding from the City includes:

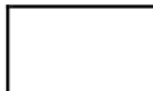
2018, May	\$3,603 Sustainability Grant
2017, September	\$12,000
2017, March	\$2,000 (Community Grant for 25 th Anniversary Open Day)
2016, September	\$12,000
2015, September	\$12,000
2015, August	\$1,637 (Donation for Health Nurse Clinic)
2015, March	\$2,500 (Sustainable Events Grant Community Open Day)
2014, September	\$12,000
2013, September	\$9,500
2013, September	\$3,025 (Alcoa Project Grant for Open Day)
2012, September	\$7,000
2011, September	\$5,000
2010, September	\$5,000
2009, September	\$5,000
2008, September	\$5,000
2007, October	\$5,000
2006, October	\$5,000

Included with the application are letters of support for the crèche from: Cockburn Support Services, Ann Gerlach, "Crafter Noon" Tea Facilitator, and local residents and members.

YFC has requested an increase in their donation due to ongoing increases in crèche staff awards, as well as providing more crèche services than in previous years. YFC have developed a strong relationship with Connecting Community for Kids (CCK) and have recently been providing and are likely to continue to provide additional crèche sessions so that community members can attend Action Team meetings. YFC are also providing additional crèche opportunities for new community initiatives. They recently trialled two social sewing groups with crèche which were highly successful and have eight more sessions planned for the remainder of the year.

Recommendation:

The application scored 15/18 with good outcomes for the disadvantaged in the community and improved access to services and activities for Cockburn residents. It is recommended to support the YFC with a donation of \$13,000 as a small increase is sufficiently justified in the application and it is advisable to keep support provided by the City on par with similar organisations in the City.



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Applicant: Assisting Your Life to Achieve (AYLA)

Requested: \$4,750

Recommended: \$3,750

Assisting Your Life to Achieve (AYLA) is a not-for-profit charity organisation that has been operating locally in the Cockburn area since 2015. Based in Cockburn Central, AYLA currently has a low cost food centre and emergency food bank which distributes up to three tonnes of food per week, a not-for-profit café using 50% of rescued food products to produce fresh meals, Op shop, pop-up hair salon, registered NDIS service and mental health support. AYLA provide referrals for services including Department for Child Protection, Partners in Recovery, Fremantle Family Support Network, Cockburn Financial Counselling Service and various other services in the community.

AYLA distributes food and household goods donated by businesses and the community to those in need throughout the City and other areas. This includes 1,122 hampers worth \$66,000 that have been provided to 1,800 adults and 2,000 children.

AYLA proactively builds partnerships with businesses and organisations such as Second Harvest, Oz Harvest, Food Bank WA, local Woolworth stores, Coles Beeliar, IGA Beeliar and Coolbellup Butcher. The low cost food centre provides food to the community seven days per week.

AYLA also provides a place where the community can volunteer, reconnect and meet their local community. They are proud to say they have created a platform for people to overcome barriers in their life and achieve their personal goals, with their motto "changing minds changing lives". There are currently 80-90 active volunteers, and according to their database they have been able to assist 3,133 individuals in 2017 and from January to June, a further 1,368.

The City has previously supported AYLA as follows:

2017, September	\$5,000
2017, May	\$3,636 Sustainability Grant (Community shopping bag project)
2016, September	\$5,000

With the requested donation, AYLA would like to provide Christmas gifts, school bags and stationery to those less fortunate within the community. In 2017 the organisation provided 256 back-to-school 'ready' backpacks that directly supported 132 families with each bag costing \$17.50 to make. AYLA also produced 150 Christmas hampers in December 2017 for the benefit of 544 people, 60% of these being children. Unfortunately, Charity Link who helped previously to provide

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back-to-school packs and aided with toys for the Christmas hampers have since lost funding and are unable to provide this service anymore.

Recommendation:

The application scored 11/18 against the criteria for donations. Though a worthy organisation providing many benefits to the disadvantaged and vulnerable in the community, there are still some concerns and limited evidence provided to demonstrate the organisation is financially sound as to the selection criteria in the policy. It is recommended the City continue to support the organisation with a donation of \$3,750 towards Christmas hampers and back-to-school backpacks, and, as previously recommended, that they engage with the Community Development services team to keep updated on projects, operations and financial management progress.

Applicant: Cockburn Volunteer Sea Search and Rescue Group

Requested: \$9,000

Recommended: \$9,000

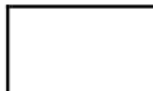
The Cockburn Volunteer Sea Search and Rescue Group is a not-for-profit volunteer organisation that aims to ensure the safety of the Cockburn community and wider boating public. The organisation provides around-the-clock radio communications and emergency rescue and recovery services for a 1,000-square-kilometre area that is being used increasingly by recreational boaters, as well as other aquatic users such as kite surfers, kayakers and swimmers. Most of the volunteer cohort and 35 operative members are based in Cockburn.

In the past year, the group has completed more than 250 police-authorised rescues of more than 1,000 people. Rescues and specialist tasks include: day and night searches for missing people, recovery of kite surfers, sinking vessels, vessels aground and the recovery of countless broken down and out of fuel vessels that were out at sea.

The group receives funding from the State Government through the Emergency Services Levy, and other income from donations, memberships and royalties.

The group has previously received funding from the City as follows:

2017, September	\$8,500
2016, September	\$8,500
2015, March	\$8,500
2014, March	\$8,500
2011, September	\$8,500
2010, March	\$8,500
2008, September	\$8,000



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2007, October \$8,000
 2006, October \$6,000

The purpose of the donation request is to support the ongoing operations of the group, including active recruitment and training for operational members to provide a continuing and improving level of service to the public.

Recommendation:

The application was assessed and scored 13/18. The group provide a valuable rescue service and support emergency services within the Cockburn area, as well as providing volunteering training and opportunities. As funding has been the same since 2010, it is recommended to support the request with a \$9,000 donation.

Applicant: Cockburn Central YouthCARE Council (CCYC)

Requested: \$20,000

Recommended: \$20,000

YouthCARE seeks to provide a sensitive Christian presence and voice in WA public schools by providing chaplaincy and mentoring services and Christian religious education. YouthCARE works in partnership with school communities and the Department of Education to foster the psychological, social, intellectual, emotional, spiritual and physical development of students.

The local Cockburn Central YouthCARE Council (working with YouthCARE) arranges for chaplains to work collaboratively within each school community to deliver pastoral care and support to young people in the school, as well as their families and school staff.

Chaplains support students with concerns such as peer relationship and family relationship stresses, anxiety, mental health issues, behavioural issues and school attendance. Chaplains also support parents and other carers with personal concerns, concerns for their child, concerns about the school and parenting concerns. Also, chaplains support staff members across a similar range of concerns. At a program level, the Chaplains arrange breakfast clubs and lunchtime groups; lead social, emotional and physical programs with students, and undertake student mentoring.

The work of the chaplains improves educational, social and spiritual outcomes for students, particularly those experiencing times of stress or difficulty - thereby benefitting the wider community through young people progressing through and eventually leaving school better

equipped for mature adult life. Families and staff are also supported to fulfil their roles in the students' lives and in the broader community.

The CCYC proposes that at Atwell College, chaplaincy will be provided four days per week in 2019 to be funded by a combination of WA Department of Education funding, a school contribution and this donation. At Lakeland Senior High School, CCYC propose chaplaincy be provided for four days per week in 2019 with WA Department of Education funding, a school contribution and this donation. CCYC, with the support of local churches, will also contribute an amount towards these two schools (together with its support of primary school chaplains in Cockburn).

Across Atwell College and Lakeland Senior High, over 1,200 students benefit from the chaplaincy services, as well as some of their parents and staff members at times of stress or need.

Previous funding provided by the City to CCYC includes:

2017, September	\$20,000
2016, September	\$20,000
2015, September	\$13,000
2014, September	\$48,100 (\$13,000 for chaplaincy, LSHS; \$35,100 towards chaplaincy at local primary schools identified as in need of chaplaincy support)
2013, September	\$9,000 (chaplaincy for LSHS)
2013, March	\$24,000 (chaplaincy for four local primary schools)
2012, March	\$9,450
2011, March	\$9,000
2010, March	\$11,600 (\$9,000 for chaplaincy, LSHS; \$2,600 for Chaplaincy, Atwell College)
2008, September	\$9,000 (chaplaincy for LSHS)
2007, October	\$9,000 (chaplaincy for LSHS)
2006, October	\$9,000 (chaplaincy for LSHS)

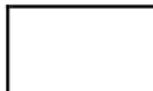
Recommendation:

The application scored 14/18 against the donation criteria. The organisation does improve access to services for vulnerable people in the community and contribute to overall benefits in the community. It is recommended that the City maintain its support for the organisation with a donation of \$20,000 which is in line with the previous year's donation and similar numbers of beneficiaries declared in the application.

Applicant: Meerilinga Young Children's Services

Requested: \$13,000

Recommended: \$13,000



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Meerilinga is a not-for-profit organisation and registered charity that promotes the United Nations Convention on the Rights of the Child, in partnership with the community. The Meerilinga Cockburn Children and Family Centre is based in Winterfold Road, Coolbellup. The organisation works to reduce developmental vulnerability in children and to assist parents to increase coping skills and achieve a quality of life. Community interests and health are supported through educational, recreational and life skills programs.

Meerilinga works to improve the wellbeing of children, families and communities within Western Australia working collaboratively to facilitate a range of programs, services and activities to meet locally identified needs. Services are provided for free or on a cost recovery basis. Funding from the City supports the operational costs of Meerilinga's Cockburn Children and Family Centre to primarily invest in Cockburn community through parenting support services, grandparents, adult education programs, volunteering, Early Learning program, playgroups, holiday activities, toy library, workshops such as first aid, water safety, parenting courses, community celebrations and activities that reflect the diverse cultural and community context. The Centre is a busy hub for families to connect with each other and the community and links them to a broad range of community groups, services and agencies. Target groups include community, families and parents with children aged 0 to 18 years including those that are socially isolated and vulnerable.

In the last year, the organisation reports that over 1000 community members were linked into local services and community supports. Approximately 350 children attended play-based and social activities, and 150 parents were supported by parenting services. There were 126 community collaborations and partnerships. Approximately 35% of families participating are from ATSI and CaLD backgrounds, and 85% were females.

Previous funding from the City includes:

2018, March	\$900 (Cultural Grant for NAIDOC Celebration)
2017, September	\$10,000
2016, September	\$10,000
2015, September	\$10,000
2014, September	\$10,000

This year, Meerilinga Cockburn Children and Family Centre will continue to offer a range of universal and inclusive activities and services for children, families and volunteers focused on empowering the Cockburn community through continual engagement and consultation. Meerilinga staff and partnering services will deliver services with the community to meet identified needs, but ultimately the focus will be on the growth and skill development of the community so

that they can meet their own needs. Additional priority activities for 2018/19 based on local demographics include: Reconciliation Action Plan review: The RAP has facilitated positive relationships with Aboriginal and Torres Strait Islander elders and ensured a focus on continuing reconciliation action on Nyungar country. Adult education, career development and local traineeships: The flexibility of the program has been successful for local women and volunteers with a growing number of local culturally diverse members in the area. A fathers group have expressed interest attending activities that have a particular focus on strengthening their relationships with their children. The application is supported by a letter from Connecting Communities Home Care (Spearwood).

Meerilinga reports that the annual donation of \$10,000 supports the operational costs of running their highly valued and busy centre effectively and efficiently. This year, there is an additional one-off request of \$3,000 to be matched dollar-for-dollar by Meerilinga to support the cost of additional staff hours to increase to fulltime for the newly appointed Director position. This position has been developed to address the increasing business of the centre and in consultation with community and staff to develop local leadership and to better serve the local community. Meerilinga anticipates that this change in structure of operations at Children and Family Centres will result in a 15% increase in participation rates over the first six months of implementation. Meerilinga's business plan has captured the capacity to build revenue to support the fulltime position of Director in subsequent years.

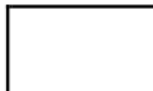
Recommendation:

The application scored 15/18 and delivers good outcomes for disadvantaged and vulnerable people in the community, improves access to services and activities for Cockburn residents and benefits the community. Services are well attended with increases in numbers and systems in place to now capture bookings. Meerilinga has provided a clear explanation for the one-off additional contribution of \$3,000 until revenue has increased to cover the fulltime position and anticipates this will result in a 15% increase in participation rates. Given the Centre is a hub that receives rental income from other organisations such as Cockburn Toy Library to subsidise its operational costs, the increase for this purpose is only supported as a one-off and would not be supported in subsequent years. Therefore it is recommended to support Meerilinga with a donation of \$10,000 and a one-off additional amount of \$3,000, for a total of \$13,000.

Applicant: Volunteer Home Support

Requested: \$7,000

Recommended: \$6,000



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Volunteer Home Support (VHS) was established 35 years ago and provides government subsidised domestic cleaning, transport, handyman, lawn and gardening services to almost 1,000 people that are frail, aged and with disabilities. VHS services Cockburn, East Fremantle, Fremantle and Melville, under the Home and Community Care program.

VHS has been able to dump garden waste material arising from gardening activities at clients' homes at the Henderson Waste Management site for many years. In the past there were no tip fees charged, but that changed in May 2012 when tip fees were applied to VHS. The City of Cockburn has been making an annual donation since the introduction of tip dumping charges so that VHS didn't have to pass on the cost of these fees to Cockburn residents. However, residents of East Fremantle, Fremantle and Melville do get charged a tip fee after each lawn or gardening service.

The City has provided the following donations to cover some of the costs of waste disposal from the Cockburn homes that VHS service.

2017, September	\$6,000
2016, March	\$5,000
2015, March	\$5,000
2014, March	\$5,000
2013, March	\$5,000
2006, October	\$5,000

VHS currently service 723 client homes within the City of Cockburn, with numbers growing annually. In the latest client satisfaction survey, the satisfaction rating was 97-98%. VHS also receive support from the Cockburn Volunteer Resource Centre and have an established working relationship with Cockburn Care.

Without the City's donation, VHS would need to charge each client wanting rubbish removed a tip fee of \$8. As most of the clients are pensioners, some would find it difficult to pay tip fees. Last year the City provided an increased donation of \$6,000 to cover Cockburn clients that can't afford to pay the tip fee (those that have pensioner or health care cards) and VHS were to charge Cockburn clients who could afford to pay.

Recommendation:

The application was assessed and scored 13/18. VHS does provide services that assist the vulnerable in the community. Whilst numbers have increased, there was an increased donation awarded last year, and there is no evidence that those who can afford to pay are being charged. VHS also receives significant funding from the Department of Health (over \$1.7M), and doesn't receive funding from other local

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governments that it services. It is also anticipated that the roll-out of green waste bins in the City may alleviate some of the smaller waste needing to be tipped. Therefore it is recommended to maintain support with a donation of \$6,000.

SPONSORSHIPS

The total proposed allocation for Sponsorships in 2018/19 is \$100,000, with a balance of \$57,600 remaining for the March 2019 round.

Following are the latest round of proposal summaries.

Applicant: Cultural Learning Centre Mosaica

Proposal: 2019 National Multicultural Festival in Canberra
'Supporting Official Sponsor'

Requested: \$4,900

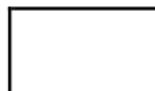
Recommended: \$4,900

Cultural Learning Centre Mosaica (Mosaica) is a not-for-profit organisation working in Perth that incorporates a Russian School and Cultural Centre based in Bentley and Atwell. Their objectives are to promote and create awareness of Russian culture and traditions in Western Australia, teach children the Russian language, literature and other subjects in Russian, introduce an outreach program to present Russian culture to the Australian community and other ethnic groups.

The aim of the school is to develop speech and writing skills, support confident language use, teach Russian literature and history and contribute to the development of creativity in children. All teaching is carried out in Russian with the school program being extensive and varied including language classes, music classes, maths and art and crafts. The group also organise events for the whole community and English speaking audiences. This includes concerts, workshops, celebrations and festivals across Perth.

The performing group was established in 2011 with the leaders having a vast background and level of experience - an ex-member of the Russian Folk Group in Russia and dance teacher with 20 years' experience; and a professional musician who is an accredited music teacher with more than 30 years' experience. The performing group of both adults and children incorporate traditional dancing, singing and easy wooden instruments into their performances and, in the past four years, have been successful in receiving first and second placings in the Multicultural Youth talent quest in Perth. The adults group, Chebatukha, can perform separately or when performing as a larger

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group (including children) for the wider community, perform under the title of the Mosaica Russian School.

The Russian community currently comprises of around 300 families in the City of Cockburn, with a large pool of students attending the Mosaica Russian School coming from outside of the City boundaries. In total Mosaica cater for 136 children, 24 adult students and 16 volunteer teachers for a total of 177 people. They are proposing a group of 7 adults and 12 children to attend the 2019 Multicultural Festival in Canberra being held from 15-17 February 2019. The festival began in 1996 and has grown to be a three day festival hosting a variety of engaging music, concerts, dance, stalls and more, showcasing a variety of cultural themes. It is one of the biggest celebrations of cultural diversity across Australia, and provides an opportunity to participate in a national presentation of cultural diversity and social inclusion. The festival is a celebration that promotes equality of opportunity, maintaining social cohesion, building social capital and minimising social exclusion for culturally and linguistically diverse Australians. Mosaica plan to present performances; workshops; and a bright colourful display of Russian culture, and aim to demonstrate that cultural diversity is well supported in the City of Cockburn.

The group of 19 performers consists of professional singers, musicians, teachers, parents and school students. They wish to showcase and share their passion, professionalism and knowledge of Russian folk music, dance and culture.

The aims of attending the event are to:

- Share Russian cultural performances and vision of the group, including use of bright high-quality costumes.
- Present professional quality traditional singing and dancing including themes of joviality, relationships and includes audience participation and engagement. There is also a proposal to include a workshop with Russian traditional crafts.
- Represent Western Australia and the City of Cockburn at a national event. Whilst well attended by groups from the Eastern states, there are limited opportunities for WA children. This highlights the need for experience in cultural exchange within the state and nationally.
- Provide the children with an opportunity to show their art to feel proud and engaged.
- Provide an opportunity for the children to visit the capital of Australia with a cultural mission.
- Provide an opportunity to gain an experience of the level, structure and how festivals of this size and nature operate from a community perspective.

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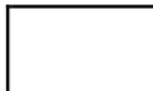
The National Multicultural festival, branded as Australia's premier celebration of cultural diversity attracts more than 200,000 people participated in the annual event. The festival actively involves more than 350 community groups, up to 70 diplomatic missions and dozens of national and local businesses through participation and sponsorship. Usually, there is an invitation extended to only one Russian presenting group from Australia, and Mosaica wish to be able to fulfil this placement.

Emphasis is also placed on promoting the event brand and use of other promotion channels, which include:

- Brochures and flyers – 1,000 flyers that include interesting information points about the Russian culture in Perth
- Community groups (including cultural)
- Social media posts – posts in more than 10 Russian social media groups (with more than 50,000 members total reach)
- Promotion with videos, filming, photos shared through Russian media across Australia with current agreements in place, including:
 - Australian newspaper Unification
 - SBS Russia radio channel
 - TV Australia Russian in Sydney
- Event Report booklets – printed in English with wide distribution
- Website promotion on:
 - www.mosaicawa.com.au
 - <http://www.russawa.org.au/wp/>
 - <https://rarc.com.au/>
- Over 200 posters printed by volunteers and displayed on community notice boards and at recreation centres.

As supporting official sponsor, the City of Cockburn will benefit from:

- Inclusion on all promotional material for the group and media resources including logo, interviews, stories and posts.
- Opportunity for the City to provide an interview with SBS radio and the group's newspaper about sponsorship, the City's mission in support of multiculturalism.
- Meeting or workshop post event with the City and participants on the experiences of the festival and ideas it has generated.
- Access to personal stories of children participating in the event and their stories.
- Event advertising including local media coverage via radio and newspapers.
- Logo inclusion on organisation signage and event materials.
- Opportunity to display City signage at the event.
- Social media posts and sharing links by 'tagging' the City.
- Promotion post event at the City's Harmony Week event.
- Logo inclusion and sponsor recognition on advertising and promotional material:



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- Flyers/posters
- www.mosaicawa.com.au
- <http://www.russawa.org.au/wp/>
- <https://rarc.com.au/>
- Group Facebook page

Recommendation:

With an assessment score of 16/18, based on high levels of community support, high community benefits, good evidence of branding benefits and sponsorship outcomes and in-kind contributions for flight costs, advertising and promotion, it is recommended to fully fund the application for \$4,900. The proposal also demonstrated alignment with the City's Cultural Diversity Strategy and provides a good return on investment for the community. The City's Cultural Diversity and Inclusion Officer and Team Leader of Support Services have reviewed the application and are supportive of offering the full funding requested.

Applicant: Beeliar Regional Chamber of Commerce

Proposal: Premium Sponsor

Requested: \$15,000

Recommended: \$5,000

The Beeliar Regional Chamber of Commerce (BRCC) is an incorporated, not-for-profit organisation that seeks to create a leading-edge platform for businesses in the Cockburn area and surrounds.

The focus and vision of the BRCC is to strive to provide exceptional, targeted services to the business community; endeavour to initiate, innovate and facilitate best practice training, networking opportunities and support from strong links to the local community, assisting with foundations to achieve excellent growth.

BRCC support members by providing an information service, arranging networking events, conducting workshops and training opportunities. They also offer community engagement with specific events, community links and associate memberships allowing access to the community. They are a newly established group and currently have 23 members and a total of 85 (mailing list) supporters. The projected reach of the group's services and events has a potential to benefit approximately 1760 people within the Cockburn community.

In its short history, the group has facilitated events at various locations throughout the year including:

- Cafe Royal (Cockburn Central) - monthly networking meetings

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- Cockburn Central Town Centre park- BRCC Homelessness Sleep out
- BGC Building (Perth) -Quarterly Business Summit

The board/committee members all have experience in their designated field of expertise. The governing board currently consist of members within the small business development, financial planning, accounting, event planning, legal, information technology and administration fields. In the last six months they have already held more than eight events with future venues proposed for events including the Cockburn Youth Centre and Native ARC.

The events planned include business specific summit topics, community engagement for businesses, and fostering the next generation of entrepreneurs. There are also community focused events such as the Homelessness Sleep Out that are purely to raise funds for charitable organisations within the Beeliar Region. The purpose of the events is to show that together they can all achieve greater purpose and direction through collaboration and support.

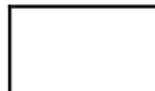
The connection of the community to the local businesses is what drives Beeliar Regional Chamber of Commerce to pursue this path. Without local community patronage, the local business community would struggle. Promotion and connection of community and businesses will enhance awareness and involvement from both sides.

The BRCC has applied for \$15,000 for Premium Sponsorship in 2018/19 to provide five events including monthly business networking events, quarterly business summits, an annual jobs expo, environmental awareness tours and a fundraising Homelessness Sleep Out event.

Projected numbers and target audiences for each are listed below:

- Job Expo: Provide guidance for job seekers aged 15-25years about their chosen or potential career path. Expected 20 vendors and 500 participants. To be held annually.
- Business Summits: Inform participants of relevant business topics and how to navigate them. Catering for ages 20-70 years with an anticipated 30-50 people attending dependent on location with 100-200 annual participants.
- Monthly networking meetings: Fostering local business collaborations to achieve greater productivity. Participants aged 18-70 with expected 20 people per event for a total of 240 per year.
- Homelessness Sleep Out: Creating awareness for the cause and raising funds for a local charitable organisation. 100 active participants aged 18-70 with up to 300 people to benefit from the funds raised. All profits are donated, and the previous event raised in excess of \$2,000 for St Vincent De Paul.

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- Environmental awareness tours: Create awareness of the environmental issues within the local areas and held in conjunction with Native ARC for up to 30 people.

The benefits indicated by BRCC include businesses being able to benefit from their involvement through promotion of their services along with knowledge gained from the events. Community members will benefit from the intended results by means of funds raised and partnerships forged as a direct result of collaboration.

All members have access to exclusive social media 'members only' area, the member directory, access to training and education courses and opportunities as well as invitations to community events. Further benefits of membership, depending on level selected include BRCC website, E-newsletter and social media advertising, BRCC E-newsletter and social media advertising, voting rights, access to member only benefits, invitations to events, functions, and breakfasts; membership certificate as well as an opportunity to engage with community groups by hosting or presenting at events. Logos, written and verbal acknowledgments and logo placement are also listed with complimentary tickets to member's events for premium members.

The applicant advises that it will promote and publicise the City of Cockburn's sponsorship support through:

- Public verbal acknowledgement at all functions via President's address
- Access to sponsor only benefits and discounts
- Personal invitation to sponsor only events
- Logo placement on all BRCC mail outs and invitations
- Access to website, e-newsletter and social media advertising
- Sponsorship acknowledgement framed certificate and letter from president
- Complimentary tickets to BRCC members events
- Voting rights at the AGM
- Opportunity to host a sundowner event and also to present at an event

Branding benefits include:

- City of Cockburn logo on BRCC website
- City of Cockburn logo on all mail outs and invitations
- City of Cockburn advertising opportunity via website and social media
- Acknowledgement at all events by President of BRCC
- City of Cockburn logo on all promotional material flyers/programs/tags/banners

Other benefits include:

- Opportunity for City to host and/or present at an event

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Other sponsors include We Like to Party, Black Swan Event Financial Planning, Cockburn Central Property Settlements, Elevate Business Group and WA Institute of Further Studies to name a few.

Recommendation:

The BRCC have achieved an assessment score of 11/18, based on limited value for money in terms of current sponsorship reach, limited membership due to group only being recently established, and potential duplication of services and opportunities that the City already funds. However, it is acknowledged that they are filling a gap with two events being the Job Expo and Homelessness Sleep Out, so it is recommended to provide an initial \$5,000 sponsorship to gauge the group's capacity to deliver on outcomes, and that the sponsorship is conditional on the following:

- City of Cockburn is able to provide a stall at the Jobs Expo and the 'Employ Me' Program at the Youth Centre is widely promoted.
- Commitment to work with the City's Community Development and Business Engagement Officer with future business and community engagement events.

Applicant: Southern Lions Rugby Union Football Club

Proposal: City of Cockburn 10s Rugby Tournament 2019
'Naming Rights'

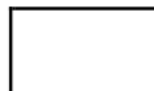
Requested: \$10,000

Recommended: \$10,000

The Southern Lions Rugby Union Football Club (SLRUFC) is a not-for-profit sporting club. Based at Success Regional Sporting Facility since 2012, the Club has more than 500 members/players ranging from 5 to 55 years of age. The Club have teams in: Juniors - Under 6 to Under 18s, Seniors - Under 20's, Women's, Men's (3) and Golden Oldies Divisions of Perth Rugby. Last year saw the introduction of a new All Abilities team, the first of its kind in WA, and the club is looking to expand this development in 2019 with the addition of a Junior team.

The purpose of SLRUFC is to promote community participation in the competitive amateur sport of rugby at both adult and youth levels; to develop players for local, national, and international play; to develop junior and senior referees for local officiating; and to promote physical fitness, sportsmanship, and a sense of community in a family-friendly environment; and continue to create opportunities for the community to actively participate in healthy lifestyle choices.

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The SLRUFC is seeking sponsorship to assist with the costs of hosting the annual international sporting event, the 2019 City of Cockburn 10s Rugby Invitational Tournament on Saturday 16 February 2019 at Success Regional Sporting Facility. The annual tournament welcomes teams from around WA, Australia and Asia to compete in Men's, Women's and U20's competitions. The club expects a minimum of 24 international, national, and WA-based 10s teams to participate.

Although Rugby Union is traditionally seen as an English game, it has evolved into a truly international sport. Because of this, a large cross-section of the community attends the tournaments. Invitations are extended to all RugbyWA Teams, including Premier Teams, WA Police, Navy and Army; as well as the 2019 event invitation to over 60 State, National and International teams. Previous attendance has included teams from afar a field as Darwin and Malaysian competing. The 2017 City of Cockburn 7s saw the Malaysian National team reach the Men's Cup Final for the first time. The 2018 10s Tournament built on the great success of the previous events, with positive feedback received from all Clubs, Rugby WA and Club members - all keen to participate again. The format change to 10s was in response to a preference from the majority of the teams entered.

SLRUFC would like to maintain the continued high level of interest from Western Australia's Asian community, and in future years, would like to extend invitations to compete to representative teams from the City of Cockburn's sister cities – Yue Yang in China, Mobile in Alabama USA, and Split in Croatia.

The Tournament is open to all members of the community to attend, free of charge. SLRUFC is expecting about 500 team members and 1,000 members of the public (fans and family, largely from the City of Cockburn) to attend over the course of the tournament. The majority of fans will be made up of the Perth rugby community and the wider community looking to have a fun day out. It is expected that the event will be attended by people from all age groups, nationalities, social and economic backgrounds.

The club advises that renewed sponsorship would assist greatly with: community-based advertising campaigns; event uniforms; event equipment; hosting of international teams; complimentary attractions – entertainers, face painting, bouncy castle, introductory rugby clinics; prizes; tournament referees; first aid; trophies; photography for posting online; increasing general awareness of Southern Lions and City facilities throughout the City of Cockburn community; and encouraging community participation in social activities and promoting an active, outdoor lifestyle including promotion of rugby union as an inclusive sport.

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In line with sponsorship of the 2018 event, the City will receive naming rights and the following sponsorship benefits:

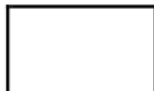
The City of Cockburn 10s event will be actively promoted via:

- Event correspondence to all competing and invited teams including emails, Event Flyer and Team Nominations Forms
- Event, Southern Lions, RugbyWA and Western Force and local Cockburn Facebook pages
- Community groups (including cultural) e.g. WA Samoan Association
- Cockburn Gazette Newspaper publicity article
- Newspaper articles (Fremantle Herald and the Community Newspaper Group WA wide)
- Local radio
- Event posters
- Event sound system throughout the day
- Event Referees and Management/Staff will wear t-shirts with City of Cockburn logo and a suitable message
- Event Manual that is given to all participating teams and available to the public at the event
- Complimentary car stickers so members can promote the event
- Banner placement around the event location
- The City of Cockburn website
- Post event review distributed via Event, Southern Lions, Rugby WA and Western Force and local Cockburn Facebook pages

As naming rights sponsor, the City of Cockburn will benefit from:

- Inclusion on all event advertising including local media coverage via radio and newspapers
- Logo inclusion on event signage
- Opportunity to display City signage at the event
- Logo inclusion and sponsor recognition on advertising and promotional material
 - Flyers/Posters
 - Rugby WA 7s website (www.rugbywa.com.au/7s)
 - Event Facebook page (Cockburn10sRugbyInvitationalTournament)
 - Event Program

In addition, the event is free to the public so all City of Cockburn residents are welcome to attend. SLRUFC shall invite representatives from City of Cockburn staff, and their partners/children to a Sponsors Lunch on the day of the event. As in previous years, the Mayor will also be invited to make the presentations to the winning teams. The City of Cockburn is also welcome to advertise the event through all available channels and to display messages, publications, banners or other items at the event.



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The Club has previously received the following funding from the City:

2017, September	\$10,000 (Naming Rights Sponsor of 2018 event)
2016, September	\$10,000 (Naming Rights Sponsor of 2017 event)
2015, September	\$12,500 (Naming Rights Sponsor of 2016 event)
2014, September	\$12,500 (Naming Rights Sponsor of 2015 event)
2013, September	\$12,500 (Naming Rights Sponsor of 2014 event)

The Club has also previously received \$4,000 Minor Capital Works Grant towards floodlighting upgrades, and at least one \$1,000 Sports Equipment Grant.

Save Our Sons Duchenne Foundation have provided a letter of support for the proposal, as SLRUFC host an annual charity game for the foundation. Australian Rugby Union and Rugby WA have endorsed the event each year; with Rugby WA providing rugby equipment and. Referees WA provide referees for the day.

Recommendation:

The application received a score of 14/18 and provides ongoing branding and other benefits to the City and club with growth in awareness of the sport, short format competition and inclusive participation within Rugby. It is recommended to maintain support with a \$10,000 proposed naming rights sponsorship.

Applicant: Cockburn Masters Swimming Club

**Proposal: Coogee Jetty to Jetty Swim XXIII
'Major Event Partner'**

Requested: \$13,500

Recommended: \$12,500

Cockburn Masters Swimming Club is a not-for-profit, incorporated association, affiliated with Masters Swimming Australia. Masters swimming is for anyone aged 18 and over, and promotes "fun, fitness and friendship" through swimming. The Club offers a wide range of activities to actively encourage participation and promote health and fitness, including the annual Coogee Jetty to Jetty Swim, an established mass participation open water swim with a focus on community participation.

The 2018 event attracted over 1,100 registered swimmers, and was a sell-out event in the 1500m and 750m events, and over 620 cooked breakfasts were served, with over 140 volunteers assisting at the event. In recent years, the event has become the largest open water swim hosted by a Masters swimming club. Only the Rottne Channel Swim

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and Busselton Jetty Swim are bigger. Because of the unique nature of the event - offering shorter ocean swim distances in a safe environment and enabling a broad range of community participants to take part - the Club is keen to continue providing this swim as a community event and consolidate it at the high level achieved particularly in the last two years.

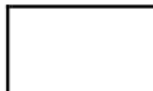
The 2019 Coogee Jetty to Jetty Swim XXIII will be held on Sunday 10 March 2019 at Coogee Beach and John Graham Reserve, Woodman Point, Coogee. With activities recently added including the 250m Try It Swim, Kid Zone and the Community Big Breakfast, the aim for 2019 is to consolidate and maintain the event to provide as much opportunity as possible for the community (non-elite swimmers) to take part. The target is 1200 registrations and they have also implemented a "green initiative" into the planning to enhance the event's record of sustainability.

Ages of participants range from 10 years up to 90 and over and with varying abilities. The 250m Try It Swim attracted 90-100 new swimmers in each of its first two years, many of whom were children too young to enter the main race distances (8-10 years old) and adults attempting an ocean swim for the first time.

The event enables over 140 local residents (club members and their families) to volunteer and contribute on the day. Local businesses are also involved as suppliers (e.g. Cockburn Party Hire) and sponsors. Coogee Beach Surf Life Saving Club provides contracted water safety services. Wherever possible, the Club aims to use services from within the Cockburn community.

The Club will engage participants through its past swimmer database of 2,500+ names, local sporting clubs and groups, Masters swimming clubs and other swimming clubs. The event is also promoted as a cornerstone of MSWA's new WOW Swims series of community swims including a new WOW Swims website and other promotions coordinated by MSWA. Emphasis is also placed on promoting the event brand and use of other promotion channels, which include:

- Event Posters - over 200 printed by volunteers and displayed on community notice boards and at recreation centres.
- Event Flyers - over 2,000 printed by volunteers for distribution at other events such as local triathlons, Swimming WA open water swims and other community events.
- Event Banners - up to seven event banners are displayed on free community signs (several in Cockburn).
- Volunteer Shirts - 120 volunteer shirts are issued in December so they can work at other events to promote the Jetty to Jetty Swim.
- Website - developed in 2016 and is used extensively for promotions and event/sponsor information.



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- Social Media (mainly Facebook and Twitter) - now being used extensively to spread the word.

The City has been involved for many years, and has been a Major Event Partner for the last three years. This role is publicised and acknowledged through the website, Facebook, media releases and event flyers/posters. The Club advises that a showcase article will also be included in an electronic database email (EDM).

The Club proposes that as Major Event Partner, the City will receive excellent exposure and branding opportunities over and above all other sponsorship categories, including naming of specific aspects of the event such as the successful City of Cockburn Community Big Breakfast (with branded feather signage including the City's logo).

Other branding opportunities will include:

- Logo on event swim caps
- Logo on all posters and flyers
- Logo incorporated into event email signature (no other sponsors have this opportunity)
- Logo on event display boards
- Logo on online certificates
- Logo on adverts placed in print media
- Promotional display banners
- Promotional marquee/tent
- Web and social media cross-promotions
- Opportunities are also provided for promotion of other of the City's services - for example in 2017 there were marquees and promotions for Cockburn ARC and Co-Health.

There is also flexibility to develop other support opportunities in conjunction with the City. As in the past, the Club has offered:

- Invitation for Elected Members to attend and participate
- Invitation for the Mayor to attend and take part in the presentation of prizes during the post-event announcements
- Invitation for the Mayor to address participants during the pre-event registration period and/or the announcement of prizes
- Inclusion of promotional literature within the "sponsor bags" which are prepared pre-event and handed to every participant on the day
- Invitation for the City to nominate four representatives to receive a complimentary breakfast at the event (in addition to the Mayor and any other Elected Members in attendance).

The City has assisted this event in previous years as below:

2017, September	\$12,500
2016, September	\$12,500
2015, September	\$10,000
2014, September	\$10,000 (Naming Rights Sponsor of 2015 event)

2013, September	\$10,000 (Naming Rights Sponsor of 2014 event)
2012, March	\$10,000 (Naming Rights Sponsor of 2013 event)
2011, September	\$10,000 (Naming Rights Sponsor of 2012 event)
2010, September	\$3,500
2009, September	\$2,000
2008, September	\$2,000
2007, October	\$1,000

The proposal is supported with letters from Masters Swimming WA and the Hon Francis Logan MLA.

Recommendation:

The application was assessed and scored 14/18. The group provide a unique community event within the Cockburn area, as well as providing good branding benefits, and participant and volunteering opportunities. Whilst the proposal to have a 'green' initiative for 2019 will assist the sustainability of the event, participation rates and direct sponsorship benefits to the City would not be impacted, and as such, it is recommended to maintain support with a \$12,500 proposed major event partner sponsorship, in line with events of a similar size.

GRANTS

The total allocation proposed for grants programs is \$540,000.

As can be seen in the budget attachment, there are a number of grants for which there are established criteria and processes in place.

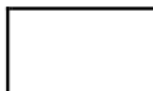
There are three proposed adjustments to grant allocations for the 2018/19 financial year, based on increases in applications and anticipated applications, as follows:

Increases in the following:

- Cultural Grants Program from \$30,000 to \$40,000
- Alcoa Cockburn Community Projects Fund from \$10,000 to \$15,000
- Cockburn Community Group Volunteer Insurance from \$11,000 to \$15,000

The reason for the insurance program premium increase is because there are now 36 groups covered on the policy (compared to 31 last year), three groups are covered for an additional \$10million (compared to two groups last year) and there are more large events happening where over 500 people are expected.

COMMITTED AND CONTRACTUAL



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As can be seen in the attachment, a number of donations are deemed to be committed by legal agreements, such as leases, or by Council decision.

There is one adjustment for the Committee to review:

- Reduction to Smarty Grants Online Grants Management System from \$5,500 to \$0, as this cost is now being covered by municipal funds as it an operational/administrative cost.

The total proposed for committed/contractual donations for 2018/19 is \$500,000.

Strategic Plans/Policy Implications

Community, Lifestyle & Security

Provide residents with a range of high quality accessible programs and services.

Economic, Social & Environmental Responsibility

Create opportunities for community, business and industry to establish and thrive.

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

Council approved a budget for Grants and Donations for 2018/19 of \$1,350,000. Following is a summary of the proposed grants, donations and sponsorship allocations.

Summary of Proposed Allocations

Committed/Contractual Donations	\$500,000
Donations	\$210,000
Sponsorship	\$100,000
Specific Grant Programs	\$540,000
Total	\$1,350,000
Total Funds Available	\$1,350,000
Less Total of Proposed Allocations	\$1,350,000
Balance	\$0

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Legal Implications

N/A

Community Consultation

In the lead up to the September 2018 round, grants, donations and sponsorship funding opportunities were promoted through the local media and Council networks. The promotional campaign has comprised:

- Three advertisements running fortnightly in the Cockburn Gazette on 28 August, 4 September, 18 September 2018.
- Feature advertisements in the Cockburn Update August- September 2018 Email Newsletter.
- Feature article in the August 2018 edition of the Cockburn Soundings.
- Media Release distributed on 14 September and article printed in Cockburn Gazette on 18 September 2018.
- City of Cockburn Facebook promotional post on 14 August 2018.
- City of Cockburn website promotional article.
- Promotion to community groups through the Community Development Service Unit email networks, contacts and community group meetings.
- Additional advertising through Community Development promotional channels:
 - Community Development Calendar distributed to all NFP groups in Cockburn.
 - Cockburn Community Group E News August 2018 edition.
- Closing dates advertised in the 2018 City of Cockburn Calendar.
- Information available on the City of Cockburn website.
- Reminder email sent to previous and regular applicants, and people who made enquiries during the application period.

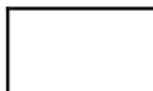
Risk Management Implications

The Council allocates a significant amount of money to support individuals and groups through a range of funding programs. There are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds are met. To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be seriously compromised should funds allocated to individuals or groups who did not meet the criteria and guidelines and or did not use the funds for the purposes they were provided. Adherence to these requirements is essential.

Advice to Proponent(s)/Submitters

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Applicants have been advised that they will be notified of the outcome of their applications following the November 2018 Council Meeting.

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



Item 9.1 Attachment 1

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GRANTS, DONATIONS & SPONSORSHIP RECOMMENDED ALLOCATIONS BUDGET 2018/19

Activity OP 315 Natural Acc 6810	Description	Allocated 2018/19	Actual as at end September 2018	Proposed Adjustments 2018/19	Comments	Council Decision/ Delegated Authority
Donations						
Committed/Contractual						
8894	Nyungar Cultural Activities - Australia Day Citizenship Ceremony	2,000	0	2,000	Towards additional Nyungar cultural activities at the Australia Day Citizenship Ceremony, as to Council Decision 9 March 2017	Council Decision
9239	Native ARC	90,765	45,383	90,765	Donation to support the annual administration costs of Native ARC (plus CPI 0.9%)	Council Decision
9310	Cockburn Wetlands Education Centre	90,765	45,383	90,765	Donation to support the annual administration costs of the Cockburn Wetlands Education Centre (plus CPI 0.9%)	Council Decision
9317	Pineview Preschool Maintenance Contribution	7,864	7,864	7,864	Annual contribution for maintenance of grounds and building (plus CPI 0.9%)	Lease Agreement
9322	Cockburn ARC/Dolphin Swim Club Subsidy	150,000	37,500	150,000	Subsidised fees for Dolphin Swim Club at Cockburn ARC (as to Minute 6057 of OCM 13 April 2017)	Council Decision
9398	Cockburn Senior Citizens Building Donation	9,651	0	9,651	Assists with maintenance costs as per lease agreement (plus CPI 0.9%)	Lease Agreement
9559	Cockburn Cricket Club Insurance	1,500	0	1,500	Commitment included in the lease agreement (flat fee)	Lease Agreement
9574	Spearwood Dalmatinac Club - Rates Reimbursement	12,474	0	12,474	Reimbursement of 50% of annual rates payable by Spearwood Dalmatinac Club for 41 Azelia Rd, Spearwood as to Council Decision 14 May 2009	Council Decision
8861	SmartyGrants Online Grants Management System	5,500	0	0	Subscription to SmartyGrants online grants management system for government and non-profit grantmakers	Council Decision
8243	Little Green Steps WA Partnership Agreement	0	0	0	Two-year partnership agreement with LGS WA, to promote Education for Sustainability in the Early Years for 2017 and 2018 as to Council Decision 11 May 2017	Council Decision
8896	Cockburn Community Men's Shed Coordinator	47,500	0	47,500	Funding for Cockburn Community Men's Shed Inc. to support the annual administration costs of a part-time coordinator, security,	Council Decision
	Future Allocations	81,980	0	87,480	(To be allocated throughout the year)	
	Committed/Contractual Sub Total	500,000	136,129	500,000		
Donations to Organisations						
9196	Donations to Organisations	210,000	0	92,250	Remainder of Donations funding allocated for March 2019 funding round	Council Decision
New	Cockburn Community and Cultural Council			10,000	Request for \$10,000 Donation towards their general operating costs	Council Decision
New	Cockburn Toy Library			6,000	Request for \$6,000 Donation towards their rental expenses	Council Decision
New	RSL City of Cockburn Sub-Branch			10,000	Request for \$10,000 Donation towards their activities, operating costs and commemorative services	Council Decision
New	Pets of Older Persons (POOPS) WA			3,000	Request for \$3,000 Donation towards operating costs and travel costs for volunteers	Council Decision
New	Constable Care Child Safety Foundation (CCCSF)			12,000	Request for \$12,000 Donation towards operating costs to deliver personal safety and crime prevention programs through theatre-in-education to children in Cockburn	Council Decision
New	St Vincent De Paul Society Yangebup Conference			5,000	Request for \$5,000 Donation towards their ongoing costs and assisting people in need	Council Decision
New	K9 Rescue Group			5,000	Request for \$20,000 Donation towards costs of rescuing and rehoming dogs from Cockburn	Council Decision
New	Friends of the Community			2,000	Request for \$2,000 Donation to assist with operating and admin costs	Council Decision



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Activity OP 315 Natural Acc 6810	Description	Allocated 2018/19	Actual as at end September 2018	Proposed Adjustments 2018/19	Comments	Council Decision/ Delegated Authority
New	Yangebup Family Centre			13,000	Request for \$13,125 Donation towards operating three creche sessions a week to support craftermoons, PlayClub and community parenting workshops	Council Decision
New	Assisting Your Life to Achieve (AYLA)			3,750	Request for \$4,750 Donation to support low cost food bank, emergency food assistance, Christmas hampers and school packs	Council Decision
New	Cockburn Volunteer Sea Search and Rescue Group			9,000	Request for \$9,000 Donation towards operating costs to provide a 24/7 radio coverage and sea search and rescue service	Council Decision
New	Cockburn Central YouthCARE Committee (CCYC)			20,000	Request for \$20,000 Donation towards chaplaincy service at Atwell College and Lakeland Senior High School	Council Decision
New	Meerlinga Young Children's Services			13,000	Request for \$13,000 Donation towards operations (includes one-off increase of \$3,000 to support implementation of fulltime Director position)	Council Decision
New	Volunteer Home Supprt			6,000	Request for \$7,000 Donation to assist with garden waste removal costs for the Cockburn homes they service	Council Decision
	Donations to Organisations Sub Total	210,000	0	210,000		
	Sponsorships					
9197	Sponsorships	90,000	4,253	57,600	Remainder of Sponsorship funding allocated for March 2019 funding round	Council Decision
New	Cultural Learning Centre Mosaica			4,900	Request for \$4,900 'Supporting Official Sponsor' towards attendance at the 2019 National Multicultural Festival in Canberra	Council Decision
New	Beeliar Regional Chamber of Commerce			5,000	Request for \$15,000 'Premium Sponsor' for Business and Community Events Program in 2018/19	Council Decision
New	Southern Lions Rugby Union Football Club			10,000	Request for \$10,000 'Naming Rights' Sponsorship of 2019 City of Cockburn 10s Rugby Invitational Tournament on Saturday 16 February 2019	Council Decision
New	Cockburn Masters Swimming Club			12,500	Request for \$13,500 'Major Event Partner' Sponsorship for Coogee Jetty to Jetty Swim XXIII on Sunday 10 March 2019	Council Decision
9197	Individual Sponsorships	10,000	1,000	10,000	Formal Sponsorship program for individuals as per DA ACS2	Delegated Authority ACS2
	Sponsorships Sub Total	100,000	5,253	100,000		
	Grants					
8040	Landowner Biodiversity Conservation Program	35,000	670	35,000	Financial and natural resource management training support program for Cockburn landowners to conserve the natural bushland and wetland areas on their property	Delegated Authority AEW5
9004	Emergency Disaster Fund	10,000	0	10,000	For one-off emergency and disaster situations as to DA ACS13 (revised as per Council Decision 10 February 2011)	Delegated Authority ACS13
9015	Youth Academic Grants	500	0	500	Assists young people to attend academic programs as per DA ACS11	Delegated Authority ACS11
9031	Junior Sports Travel Assistance Program	55,000	15,600	55,000	Assists young people in Cockburn representing WA or Australia in interstate or international team or individual sports by providing assistance for travel to competitions	Delegated Authority ACS12
9240	Sustainability Grants Program	40,000	0	40,000	Grants program established in accordance with Council Decision on 13 May 2010	Delegated Authority ACS2
9241	Len Packham Hall Subsidy (Burdia)	2,000	1,184	2,000	Subsidy program that allows Indigenous and multicultural Cockburn families to access funds to assist with hall hire costs for hosting funerals, memorials and cultural events	Delegated Authority LGACS2
9312	Community Grants Program	100,000	0	100,000	Formal grant process for local organisations as per DA ACS2	Delegated Authority ACS2
9314	Provide Bins Sporting Events	1,000	618	1,000	Provide bins to schools for sports carnivals	Delegated Authority LGACS2

Item 9.1 Attachment 1

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Activity OP 315 Natural Acc 6810	Description	Allocated 2018/19	Actual as at end September 2018	Proposed Adjustments 2018/19	Comments	Council Decision/ Delegated Authority
9327	Community/Residents Assoc. Hall Hire Subsidy and Support Program	7,000	3,393	7,000	Assists community groups to conduct monthly meetings and events, and funds for Incorporation/set up costs for new residents	Delegated Authority LGACS7
9329	Cultural Grants Program	30,000	0	40,000	Provide small grants to cultural and artistic groups	Delegated Authority ACS2
9331	Bus Hire Subsidy	1,500	130	1,500	Provides a small allocation towards the bus hire for community organisations	Delegated Authority LGACS2
9335	Grants General Welfare	6,000	1,674	6,000	Miscellaneous requests for small donations as per DA LGACS2	Delegated Authority LGACS2
9341	Community Group Newsletter Subsidy	11,000	1,019	11,000	Assists community groups to disseminate information	Delegated Authority LGACS7
9373	Small Events Sponsorship Program	30,000	10,924	30,000	Small Events Sponsorship Program for events for community organisations	Delegated Authority ACS2
9396	U Fund	1,000	0	1,000	Small grants for youth for cultural/arts initiatives and events	Delegated Authority LGACS2
9399	Youth Arts Scholarships	7,000	0	7,000	Assist young people to travel in order to participate in performing/arts events and also for further study	Delegated Authority LGACS10
9475	Alcoa Cockburn Community Projects Fund	10,000	7,675	15,000	A partnership fund with Alcoa delivering community-driven projects (allocation doesn't include Alcoa funds, only CoC funds)	Delegated Authority LGACS2
9490	Environmental Education Initiatives Program	15,000	0	15,000	Support for Environmental Services to assist schools to facilitate environmental education	Delegated Authority LGACS2
9517	Cockburn Community Group Volunteer Insurance	11,000	145	15,000	Cockburn Community Group Insurance Program	Delegated Authority LGACS7
9535	Council Match Staff Donation	2,000	725	2,000	Council to match staff fundraising effort	Delegated Authority LGACS2
9649	Safety House/Walk to School Program	1,000	0	1,000	Support to schools for safety programs for children getting to school and to attend Safety House shows in Safety House month	Delegated Authority LGACS2
9673	Sport and Recreation Club Grants	35,000	17,611	35,000	Grants matched by local sporting clubs for minor capital works on Council owned facilities and sporting equipment	Delegated Authority ACS12
9674	Grants to Schools	8,000	4,962	8,000	For small donations to schools for minor items	Delegated Authority ACS7
9688	Security Subsidy for Seniors	30,000	6,585	30,000	Subsidy program for security devices for seniors	Delegated Authority LGACS2
9495	Donation and Grants General Account	91,000	0	72,000	(Remainder of grant allocations, to be allocated based on expenditure throughout the year)	
	Grants Programs Sub Total	540,000	72,915	540,000		
	Totals	1,350,000	214,297	1,350,000		
	Budget	1,350,000		1,350,000		
	Balance	0		0		
	Carried Forward 2017/2018 GAD Budget	CF 2017/18				
8899	Community Innovation and Participatory Budgeting Program (Cockburn Creates)	120,000	73,131	0	Funding Program established as to Delegated Authority ACS15 and Policy ACS16, adopted by Council on 14 September 2017 (balance of funds from 2017/18 to be carried forward to 2018/19 financial year)	Delegated Authority ACS15



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10. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY MEMBERS OR OFFICERS

Nil

11. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

Nil

12. CLOSURE OF MEETING

The meeting closed at 6.35pm.



**(2018/MINUTE NO 0162) MINUTES OF GRANTS & DONATIONS
COMMITTEE MEETING - 16 OCTOBER 2018 - PROPOSED
SPONSORSHIP - BEELIAR REGIONAL CHAMBER OF COMMERCE
(BRCC)**

COUNCIL DECISION

MOVED Cr C Sands SECONDED Cr K Allen

That the Sponsorship Application be deferred until the April 2019 Grants and Donations Committee Meeting, pending confirmation that the BRCC has completed all necessary establishment procedures to ensure that it is a legally operating entity.

CARRIED 7/3t

Reason for Decision

As all Board members of the BRCC are currently operating in an “acting” capacity, pending the confirmation of Office Bearers at its Annual General Meeting in December, it is considered prudent that Council defer consideration of the Sponsorship Application until confirmation that the organisation is functioning in a formally acceptable manner

DECLARATION OF INTEREST

Mayor Howlett declared an Impartiality Interest pursuant to Regulation 11 of the Local Government (Rules of Conduct) Regulations 2007 relating to Item 13.2. The nature of the interest being that he is a member of the Geographic Names Committee and therefore the matter may come before the Committee for consideration.

13.2 (2018/MINUTE NO 0163) PROPOSED CREATION OF NEW LOCALITY - LAKE COOGEE

Author(s) D Green

Attachments

1. Map of Proposal [↓](#)
2. Correspondence - Hon Fran Logan MLA [↓](#)
3. Previous Council Report - December 2012 [↓](#)
4. Community Consultation Report [↓](#)

RECOMMENDATION

That Council

- (1) supports the intent of the community initiated proposal to create a new locality to be known as “Lake Coogee”;
- (2) seeks the in principle agreement of the Geographic Names Committee (GNC) for its consideration of the proposal; and
- (3) subject to the receipt of a positive response for (2) above, request the GNC provide Council with any information it would require to fulfil the objective of creating a new locality of “Lake Coogee”.

COUNCIL DECISION

MOVED Cr C Sands

That the matter be deferred pending further consultation with the communities affected by the residual areas of Munster which would be impacted by this proposal.

MOTION LAPSED FOR WANT OF A SECONDER

MOVED Cr K Allen SECONDED Cr C Reeve-Fowkes

That the recommendation be adopted.

CARRIED 9/1

Background

In December 2012, Council supported a proposal to redraw the locality boundaries of the suburb of Munster, which were originally set in 1954, to be more relevant and representative of the developments which were occurring in that part of the district at the time. A copy of the Report to Council at the time is attached. One of the primary objectives of this exercise was to create a new locality of “South Coogee”, in recognition of the area which was established by the early settlers in the late 1890s as the beginning of the market garden era. The process required



substantial community consultation in order to ascertain whether there was sufficient community support for the proposal. Despite widespread affirmation, the Geographic Names Committee (GNC), the land administration agency of the state government responsible for considering such matters, declined the request, citing that the name duplicated a locality in New South Wales and conflicted with its Guidelines accordingly. Apart from that, the only part of Council's request relating to the Munster boundaries which was approved involved the area known as Woodman Point being amalgamated into the locality of Coogee.

Submission

N/A

Report

Since this matter was previously considered by Council, in 2013, there has been a change of State Government (in 2017) and the affected community has grown considerably. There has been a local community organisation established (South Coogee Community Association, or SCCA) which is strongly in favour in resurrecting this issue. Initially, the SCCA has sought (and received) support from its local member, the Hon Fran Logan MLA to advocate on its behalf. Mr Logan has since written to the Minister for Lands, Hon Rita Saffioti, in support of the principle being sought by the SCCA.

As a result the SCCA has proactively arranged a petition of local affected residents and this has been supplemented by the City seeking the opinion of vacant land owners on the proposal. There has been overwhelming support for the "Lake Coogee" concept and the SCCA is now keen for Council to consider the proposal as soon as practicable, in order to determine whether there is the necessary level of civic support for it to progress to the next phase of the process.

In this regard, it would be normal process to seek relevant stakeholder feedback from all landholders within the surrounding residual areas of Munster which would be impacted by the boundary amendments which would be required to complete the exercise of amalgamating these areas into the appropriate adjacent localities, as illustrated on the Attachment. However, it is possible for Council to consider whether there is sufficient support for the SCCA component of the proposal initially and seek the opinion of the GNC in relation to this latest updated position. Depending on the nature of the response from the GNC, any further requirements associated with the outcomes being sought can be addressed at a later time. Should the GNC response be in the negative, then no further action can be effected by Council, other than to seek political intervention by the State Government in support of the concept.



Strategic Plans/Policy ImplicationsCity Growth

Continue revitalisation of older urban areas to cater for population growth and take account of social changes such as changing household types.

Economic, Social & Environmental Responsibility

Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups.

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

Funds required for community engagement are available within the City's relevant Budget.

Legal Implications

Part 4 of the Land Administration Regulations 1998 refers.

Community Consultation

Extensive community input and feedback has been received from landholders and residents of the area which is proposed to be renamed "Lake Coogee", including a community initiated petition.

Risk Management Implications

There is a "Substantial" level of "Brand / Reputation" risk associated with this item, given the outcome of the proposal is not within the Council's capacity to ultimately determine.

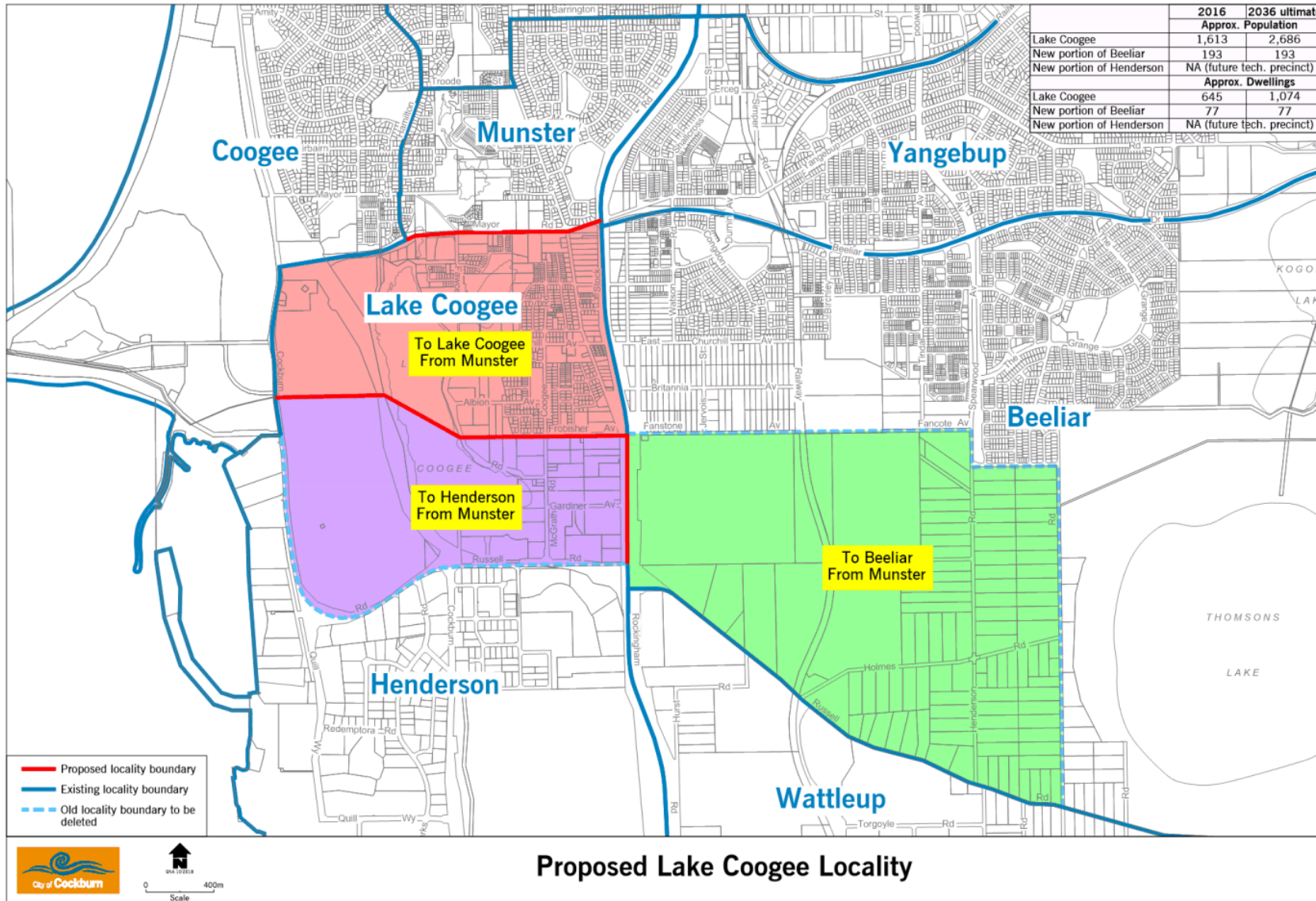
Advice to Proponent(s)/Submitters

The SCCA has been advised that this matter is to be considered at the 8 November 2018 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil





**Francis Logan****Member of the Legislative Assembly – District of Cockburn**

Unit 5/816 Beeliar Drive, SUCCESS WA 6164

PO Box 3483, SUCCESS WA 6964

Telephone: 9414 3266 Fax: 9414 3299 Email: fran.logan@mp.wa.gov.au

Mr Don Green
Director, Governance & Community Services
9 Coleville Crescent
SPEARWOOD WA 6163

3rd May 2018

Dear Don

LETTER OF SUPPORT- NEW SUBURB 'LAKE COOGEE'

I write this letter in support of the South Coogee Community Association and residents requesting the formation of a 23rd suburb 'Lake Coogee' as per the boundaries defined by the City Of Cockburn.

There is great support from the local residents and the continued work by Firdause (Fred) Behramkimdin and the South Coogee Community Association to proceed this request.

I am very pleased to support the community and the SCCA to see the establishment of a new locality 'Lake Coogee'.

We request that Council positively consider this matter so that it may be referred to the Geographic Names Committee for their consideration.

If you have any queries please do not hesitate to contact me.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Fran Logan'.

Fran Logan MLA
MEMBER FOR COCKBURN

OCM 13/12/2012

Community Consultation

In accordance with Section 38 (2A) of the Act, Council will publish notice of appointment of Fire Control Officers in a newspaper circulating in the District.

Attachment(s)

N/A

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

13.3 (OCM 13/12/2012) - PROPOSED AMENDMENTS TO SUBURB BOUNDARIES - COOGEE, SPEARWOOD, MUNSTER, HENDERSON, WATTLEUP AND BEELIAR (CC/B/001)(D GREEN) (ATTACH)

RECOMMENDATION

That Council

- (1) conducts a survey of landowners affected by the proposals to change boundaries to the following localities :
 - 1. Spearwood to Coogee.
 - 2. Munster to (a) Henderson, (b) Coogee (c) Wattleup and (d) Beeliar.
 - 3. Henderson to Wattleup; and,
 - 4. The excision of part of Munster to form the new locality of "South Coogee".

as shown in the attachments to the Agenda;
- (2) subject to the majority of responses to each of the relevant surveys supporting the proposals, advise the Geographic Names Committee (GNC) of the outcome and request that the proposals be supported by the GNC; and
- (3) formally reconsider any of the proposals which are not supported by the majority of respondents to those proposals.



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COUNCIL DECISION**Background**

At the July, 2012, Council Meeting, Mayor Howlett included the following as a Matter to be Investigated Without Debate:

A report be provided to a future Council Meeting to review the boundaries of the south west sector of the District with a particular reference to introducing a new suburb named South Coogee, adjusting the boundary of the suburb named Henderson and amending the boundaries of any adjoining suburbs where applicable.

The issue of the entire suburb boundaries of Munster was subject to consideration by Council in December, 2007, however, was not finalized due to some community concerns that there was not enough evidence to justify the scale of amendments proposed at that time. The matter has not been re-visited since.

This report considers these matters in greater detail and also addresses an application previously considered by Council in October, 2011, seeking to amend the current northern boundary of the locality of Coogee to include land recently removed from an odour buffer area and to be developed for residential purposes.

Submission

N/A

Report

Currently the locality of Munster spreads from the coastline in the west of the District (including the area known as Woodman Point) and extends eastward, across Stock Road to join the boundary of the suburb of Beeliar, adjacent to the Thomsons Lake Nature Reserve. The suburbs of Coogee, Spearwood and Beeliar abut to the north, with the suburbs of Henderson and Wattleup adjoining to the south. As such, its extent and current land uses include large areas of Public Open Space, industrial (Australian Marine Complex and Cockburn Cement) and rural pursuits, in addition to a significant area of existing and more recent residential properties. Having such a diverse mix of land uses and the growing trend towards higher urbanisation of a

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significant part of the suburb now presents an opportunity to review the community of interest factors associated with this suburb and seek a more logical outcome for the future.

In conducting this exercise, the primary factors for consideration are:

1. Current land uses in the affected area;
2. Proposed land uses for the affected area; and,
3. Association factors for residents/landowners within the affected area (community of interest.)

Accordingly, each proposal is addressed independently in support of an application being presented to the Geographic Names Committee (GNC) for the suggested amendments to be effected.

1. *Spearwood to Coogee (Attachment 1)*

This proposal was previously considered by Council as part of an application by developers of the land owned by George Weston Foods, which operated Watsonia smallgoods factory until recently and will in future be redeveloped for residential purposes.

At that time (October, 2011) Council deferred a decision, pending further consultation being undertaken with the developer (Terranovis) upon the extent of the area subject to a proposed suburb boundary change. Since then, (Terranovis) has limited the parcel of land subject to consideration to that area bounded by Hamilton Road, the Railway Line and Cockburn Road, as shown in Attachment 1. This is a logical amendment which is supported on the basis that it is an extension of residential use proposed for land adjoining an already established urban area immediately to the south, which is contained within the current Coogee locality.

2. *Munster to Henderson (Attachment 2 – purple colour)*

This proposal addresses land which is located immediately south of the Woodman Point Recreation Reserve and is where the Australian Marine Complex (AMC) formally commences. The origins of the current common boundary between Munster and Henderson (west of the Cockburn Road extension with Russell Road) is not known, but is assumed to have had some association to past road alignments when these roads intersected.

There is now a large section of reclaimed land owned by the development arm of the State Government (Landcorp) upon which marine based businesses operate. The area is now

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extensively marketed as the AMC Estate, Henderson and it is logical that the official location name should be assigned to related land.

The current northern boundary of Henderson (Russell Road West) would be removed and relocated north to incorporate this land, as well as that located further east between Russell Road West and Frobisher Ave, which is subject to further development of the AMC. This part of the proposal is explained in greater detail later in the report (see South Coogee locality proposal).

3. *Munster to Wattleup (Attachment 2 – grey colour)*

This proposal essentially addresses the area of land occupied by Cockburn Cement Ltd. Given that this area is subject to the Hope Valley – Wattleup Redevelopment Act and will eventually form part of the State Government's Latitude 32 Industrial Area which it adjoins to the immediate south, it would be reasonable to reflect its location in the suburb name in future.

4. *Munster to Beeliar (Attachment 2 – cream colour)*

This proposal captures the remainder of the land in the far eastern sector of Munster, adjoining the boundary with Beeliar. It comprises the land which has been excluded from the Latitude 32 development zone and is used for rural purposes. The rationale for including this land in the suburb of Beeliar is to primarily differentiate the land use from the adjoining industrial zone. It is not expected this rural zoning will change in the future as the land consists mostly of operating businesses and are of such a size and subject to multiple ownership to encourage the status quo to remain in future. This was a point of contention in the past with some landholders viewing this as an opportunity to attract land developers and promote an extension of the Beeliar residential area as an alternative. This position was not based on any plans to rezone this area and would be unlikely in the future given the State Government interests in adjoining land which effectively sterilises the potential for nearby urban development.

5. *Henderson to Wattleup (Attachment 2 – dark green colour)*

This proposal seeks to address the irrational boundary which currently separates these two suburbs. Currently, the boundary follows the Railway Line from Russell Road in a southerly direction until it connects with Dalison Avenue, immediately to the north of the Wattleup townsite. While this may have had some significance in the past by separating the townsite from

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other land uses to the immediate north, this relationship has disappeared since the State Government announced its Latitude 32 plans. In acknowledging that the full effect of the State's intentions for the use of this land will not be realised for many years, it has effectively shelved any community aspirations for the townsite to remain as a functioning urban area in the future, as there is now only a remnant population remaining. The remainder of the landholdings associated with the area in question is dominated by the City of Cockburn's Waste Treatment site and Cockburn Cement quarries. Despite this, there are a number of businesses and some residents occupying the remaining land and consultation with the relevant owners may be necessary to convince them of a need for change.

6. *Munster to Coogee (Attachment 2 – light green colour)*

This proposal essentially involves transferring the Woodman Point Recreation Reserve in its entirety from Munster to Coogee. This "A" Class Reserve is owned by two State Government agencies, being the Conservation Commission and the Department of Sport and Recreation. This area shares no discernible connection with the remainder of Munster, other than its suburb name. It has a historical association with adjoining Coogee, however, the current northern boundary does not reflect this. An adjustment to incorporate the entire Reserve, which is located between the coastline and Cockburn Road – a major traffic route - would more accurately reflect this, while removing the illogical link with Munster at the same time. It would be impractical to suggest that the area be named Woodman Point in its own right as there is no residential base upon which to create a "community" necessary to justify an application to this effect.

7. *Creation of New Location – South Coogee (Attachment 2 – pink colour)*

This proposal is likely to create the most attention of all the suggested amendments. While it is likely to be embraced by those landowners whose properties are included in the defined area, there is likely to be dissatisfaction among some nearby residents whose properties remain outside the suggested boundaries. It is highlighted that the purpose of recommending this outcome is to ensure that it can be justified on the basis of being compatible with the criteria for creating a new locality and to also ensure that the history of the District is recognised when considering such matters.

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In this respect, it is important to recognise that the case for supporting the creation of a new suburb is premised on satisfying key criteria relating to size and lot numbers contained in both the newly created location and the residual suburban area of Munster.

GNC criteria stipulates that a new locality size for an urban area must be a minimum of 100ha and ideally around 500ha, with a minimum number of available lots (current and future) to be at least 1000. In the proposal being suggested, the newly created suburb of South Coogee is 207ha and is anticipated to ultimately yield 986 lots, with the remaining part of Munster comprising 151ha and yielding 1120 lots.

A further factor in the submission is ensuring that both the newly created and existing localities are based on reasonable and congruent boundaries and not compromised by other factors or interests. It is considered that both localities can be justified on the basis of statistical data, realistic demarcation and historical sentiment.

It is particularly important when imposing the east - west connecting boundaries that there is a plausible explanation for what is being presented. In creating the northern boundary of South Coogee, it can be seen that this has been achieved through the continuation of Beeliar Drive, east to west, along the prescribed Road Reserve alignment and that this road functions as a suburb boundary along its entire length. To the west, it is proposed that Cockburn Road serves as the boundary from the point where it intersects with the Beeliar Drive alignment and south to where it intersects with Lots 9 and 20 Cockburn Road. Both of these properties are owned by the Water Corporation of WA and contain significant infrastructure which are likely to remain in place for the foreseeable future, therefore allaying any potential concerns which could otherwise arise if the lots were in separate ownership. It is then a simple exercise to extend that boundary eastwards to connect with land currently held by the State Government for which a major thoroughfare was originally proposed (Fremantle – Rockingham Highway) but has since been replaced by the Cockburn Road – Russell Road alignment.

The eastern boundary would be Stock Road (at the connection with Beeliar Drive) and heading in a southerly direction to the intersection of Frobisher Ave. This point is significant because it defines the commencement of the AMC and the completion of the most recent urban redevelopment area. Accordingly, it is proposed that the northern boundary of Henderson and the southern boundary of the new South Coogee locality be drawn

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along Frobisher Ave, in an easterly direction, to a point where it intersects with Lake Coogee (Fawcett Road reserve alignment). A line connecting the two boundary points on either side of Lake Coogee would complete the boundary between Henderson and South Coogee.

8. *Retention of Residual Urban Area of Munster (Attachment 2 – white colour)*

The aforementioned proposals, if accepted, will have a radical impact on the configuration of the current Munster locality. It is considered important to retain the identity of Munster, in recognition of its historical significance and as homage to the Council of the day, whose decision led to the creation of the suburb (including its name) in 1954. For this reason, it is recommended that any suggestion to remove the name be strongly resisted by Council and that it remains attached to the long established residential area that remains following the excision of the majority of the locality through this overall exercise. Furthermore, it is likely that any application to have this part of Munster renamed would be rejected by GNC on the basis of it being a fully developed urban area, thereby not complying with the criteria that require name changes to be effected prior to an identified area being developed.

Summary and Conclusions:

This report has endeavoured to address both the intention of the matter raised by Mayor Howlett and the long identified incongruous boundaries currently attached to Munster.

While it is acknowledged that not all of the proposals will be popular with affected stakeholders, it is considered an outcome which can be justified on the basis of rationalising the current anomaly and addressing the anecdotal evidence that the majority of the proposals will have widespread community support.

It is important for Council to recognise that the majority of the proposals affecting Munster are interdependent and that it would not be possible to accept some and reject others where it would create a disconnect of suburb boundaries. Accordingly, it will be necessary for this imperative to be factored into Council's consideration when determining this matter.

The application to extend the northern boundary of Coogee is independent of the Munster boundaries and is a relatively straight forward matter for Council to recommend to the GNC, given the logic of the application.

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Strategic Plan/Policy Implications**Community & Lifestyle**

- Conservation of our heritage and areas of cultural significance

Budget/Financial Implications

Costs associated with undertaking a survey of affected landowners (estimated to be approximately \$5,000), will be drawn from the Governance Budget.

Legal Implications

The GNC is an independent body which operates under the auspice of the Department of Planning. It accepts applications from local governments to amend locality names as part of its Terms of Reference and determines these in accordance with Guidelines approved by the State Government. Local Government is represented on the GNC through a delegate of the WA Local Government Association.

Community Consultation

Letters will only be sent to all landowners in the areas directly affected by the proposed amended localities.

In addition, the matter will be published on Council's website and an article included in "Cockburn Soundings", should interested members of the public not otherwise affected wish to comment on any/all of the proposals.

Attachment(s)

1. Copy of correspondence from land developer (Terranovis) in support of Coogee/Spearwood proposal.
2. Map identifying current Munster locality boundaries.
3. Maps showing the affected locality boundary proposals.

Advice to Proponent(s)/Submissioners

The Proponents have been advised that this matter is to be considered at the December 2012 Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil.

Lake Coogee – name change from Munster September 2018

Consultation Analysis



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1. Executive Summary

Residents in Munster have lobbied the City of Cockburn to help them change the name of the suburb to Lake Coogee. Only the State Government has the authority to change the name of suburbs. The City has been working with a group of volunteers to canvas residents about their support or otherwise for the proposal.

There are 629 households in the boundary, with support from 251 owner occupiers, 91 absentee landowners and 306 residents for a name change.

2. Background

In 2013, the State Government's Geographic Names Committee rejected a proposal from the City to change the suburb name to South Coogee, stating that it replicated the name of a suburb in NSW and therefore posed the risks associated with duplication.

3. Methodology

In 2018, a renewed push began for a name change, with three stages:

- In July 2018, volunteers from the South Coogee Community Association circulated a petition, calling for a name change to Lake Coogee.
- In July 2018, the City wrote to all absentee landowners, asking for their views on the matter.
- In August 2018, the City wrote to all owner-occupiers who had not signed the petition, asking their views.

The petition stated the following:

"We the undersigned electors of the City of Cockburn request that Council supports the establishment of a locality to be named Lake Coogee in place of the area domiciled South Coogee on the attached map.

"Residents wish to identify with the historical significance of the area as an acknowledgement of the pioneers who developed and worked the area soon after the arrival of European settlement in this area in the 1890s. By referencing Coogee in the proposed locality name also acknowledges the Aboriginal inhabitants who were the original custodians of the land for many thousands of years.

"While the origin of the name Coogee can not be connected to the localized indigenous population historically, many derivatives of the name had been applied to the area over time include Kou-gee and Koojee being formally recognised in survey documents.



“By comparison, the name Munster is relatively new (applied from the 1950s) and is in stark contrast to the recent desire to reconcile with the first nation owners of the land. Such a gesture could provide the impetus for some tangible recognition of traditional landowners to be realised as an objective of the City’s adopted Reconciliation Action Plan.”

The chief petitioner Firdause (Fred) Behramkamdin lodged a petition with 449 signatures. The petition was checked by the City to ensure signatories were residents of Munster. It was checked against the survey sent out to absentee landowners to remove any double-ups.

Total number of petitioners on original petition	449
Delete page eight of petition (duplicated)	- 43
Delete names of people who signed both the petition and the absentee landowner survey	- 6
Delete names of people who live outside the City of Cockburn (eg QLD, Baldivis, Melville, Bentley)	- 36
Delete names of people who live in City of Cockburn but outside Munster	- 58
Total Munster signatures	306

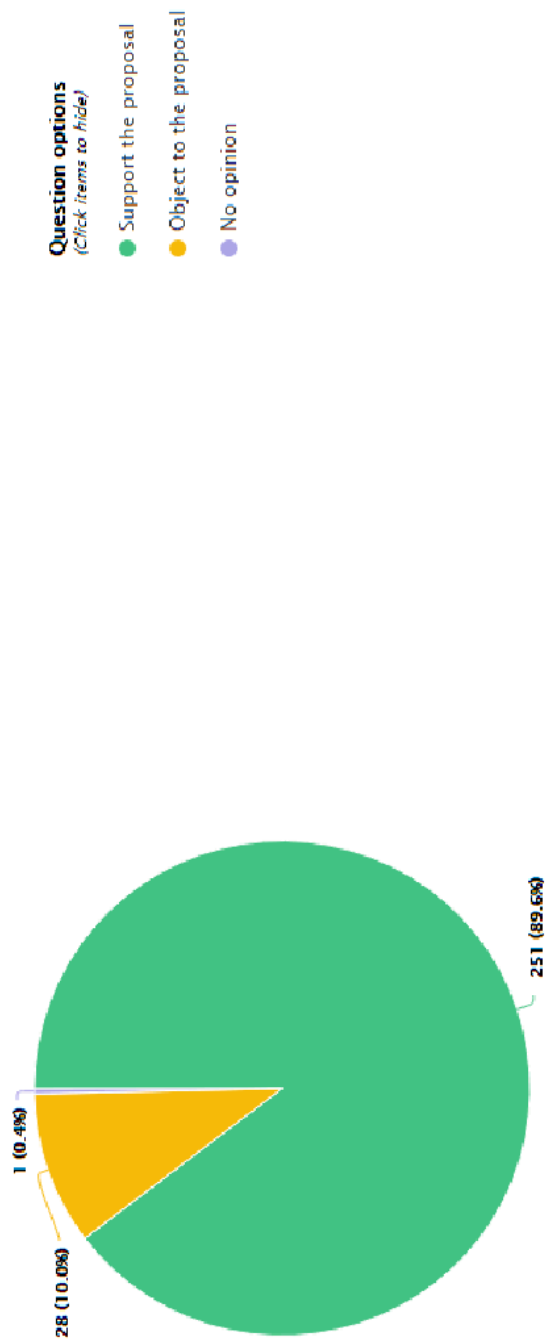
In July 2018, the City wrote to absentee landowners, asking whether they supported a name change.

Residents in support of a name change	91
Residents opposed	0
Total in support	91

In August 2018, the City wrote to owner occupiers in Munster who had not signed the petition, to assess their views

Residents in support of a name change to Lake Coogee	251
Residents opposed	28
Not sure	1

6. Upon consideration of the likely impact on my property or suburb, I



4. Outcome

From the three stages of consultation, the outcome is that

Residents who support the name change	648
Residents who oppose the name change	28

5. Appendix 1 – City letter to owner occupiers

Dear Ratepayer

CAMPAIGN TO CHANGE LOCATION NAME – “MUNSTER” – “LAKE COOGEE”

Volunteers recently put in an enormous effort to collect signatures for a petition to apply for a change to the name of your suburb from “Munster” to “Lake Coogee”. It is noted that you have not provided feedback on this proposal and the City of Cockburn would like to offer you an opportunity to participate in this campaign prior to the matter being formally considered by Council.

If you wish to have your say on this matter, please answer below and return this letter to the City of Cockburn in the reply paid envelope by Friday 31 August 2018.

Do you support a name change for your suburb location from “Munster” to “Lake Coogee”?

Please circle YES NO

Name:

Signature:

NOTE - This survey is only open to residents in the Munster area who have not previously responded to this question.

Yours faithfully

DON GREEN

Director Governance and Community

City of Cockburn

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14. PLANNING & DEVELOPMENT DIVISION ISSUES

14.1 (2018/MINUTE NO 0164) PROPOSED STRUCTURE PLAN - LOTS 71, 72, 73 AND 500 FAWCETT ROAD MUNSTER

Author(s)	R Pleasant
Attachments	<ol style="list-style-type: none"> 1. Location Plan ↓ 2. Proposed Structure Plan Map ↓ 3. Wetland edge landscape plan ↓ 4. Schedule of Submissions ↓ 5. Urban Design Principles Plan ↓ 6. Lot Level Concept Plans ↓ 7. Lot and Swale Profile Concept ↓
Location	Lots 71, 72, 73 and 500 Fawcett Road, Munster
Owner	Sarina Scidone, Giuseppe Monastra, Vincenzo Monastra and Petar Tolich.
Applicant	Harley Dykstra
Application Reference	110/126

RECOMMENDATION

That Council

- (1) adopts the Schedule of Submissions prepared in respect to the proposed Structure Plan.
- (2) endorse the Bushfire Management Plan prepared by RUIC Fire in respect of the proposed Structure Plan dated May 2018 and modify Parts 1 and 2 of the Structure Plan as necessary.
- (3) pursuant to Clause 20 of the deemed provisions of City of Cockburn Town Planning Scheme No. 3, recommend to the Western Australian Planning Commission that the proposed Structure Plan for Lots 71, 72, 73 and 500 Fawcett Road Munster be approved subject to the following modifications:
 1. Update Table 1 Lot and dwelling yield to be consistent with the Structure Plan map;
 2. Update all references resulting from changes to the Local Water Management Strategy;
 3. Under Part 1 Subdivision and Development requirements – *“Land subject to Bush forever site 429 and identified as a Resource Enhancement Wetland on the Structure Plan map is to be ceded free of cost to the crown upon subdivision and a management*



order to the City of Cockburn be provided for land dedicated as Public Open Space.”;

4. Update Section 3.2.2 to include a map illustrating the Bush Forever site, the Resource Enhancement Wetland area(s) and public open space, and update text as necessary;
5. Under Part 1, Section 4.0 – *“This Structure Plan is supported by a Bushfire Hazard Level Assessment (BFHA) and Bushfire Management Plan (BMP) (Appendix 4). Any land falling within 100 metres of a bushfire hazard identified in the BFHA/BMP is designated as a Bushfire Prone Area for the purpose of the Building Code of Australia.”;*
6. Include the following under Part 1, Section 4.0 - *“No Habitable Building (as defined by the Building Code of Australia) shall be approved or constructed within the area identified as ‘No Building Zone’ on the Structure Plan Map including minor projections and structures to dwellings such as carports, garages, verandas, patios and outbuildings. But does not include barriers such as driveways, lawns or pathways. Habitable Building structures are to be wholly contained in the BAL 29, 19 and 12.5 areas as identified on figure 2C of Appendix 4 BMP. No Habitable Building structures are permitted within the BAL 40 or FZ areas of figure 9”;*
7. Under Part 1 Subdivision and Development requirements – *“In respect of applications for the subdivision of land the Council shall recommend to the Western Australian Planning Commission that condition(s) be imposed requiring the preparation and/or the implementation of the following:*
 - (a) Wetland Rehabilitation Management Plan;*
 - (b) Site Contamination Investigation;*
 - (c) Acid Sulphate Soils Investigation;*
 - (d) The Bushfire Management Plan (Appendix 4) which has been prepared as part of this Structure Plan;*
 - (e) An Urban Water Management Plan;*
 - (f) A Mosquito Management Plan; and*
 - (g) The upgrade of the footpath along the eastern side of Fawcett Road to an urban standard.”*
8. Under Part 1 Subdivision and Development requirements include the need for consistency between the following plans for the public open space area and wetland edge and make reference to the final



design approach in Part 2 to guide the subdivision approval process –

- (a) *Wetland Rehabilitation Management Plan;*
- (b) *Urban Water Management Plan;*
- (c) *The Bushfire Management Plan; and*
- (d) *The Landscape Plan.*

9. Under Part 1 Subdivision and Development require confirmation Department of Water and Environmental Regulation (DWER) is satisfied of a non-potable water source sufficient for public open space irrigation requirements has been obtained, or there being substantial groundwater allocation available.
 10. Under Part 1 Section 4.1 require the submission of a Transport Impact Statement to inform the design of the intersection at Fawcett Road and the Preston Drive extension.
 11. Update the Structure Plan text to reference the lot level profile plan (at Attachment 6) prepared by Bayley Environmental Services now included within the Local Water Management Strategy.
 12. Update references to Draft Perth and Peel @3.5m recognising this document has now been finalised.
 13. Include within Section 5.0 Local Development Plans the requirement to have consideration of the principles plan at Appendix 7 of the Structure Plan.
 14. Modify the Structure Plan map to include the boundary of Bush forever site 429 and a “No Building Zone” for residential coded land located within the BAL 40 Contour as designated in the Bushfire Management Plan (Appendix 4) to be shown with a ‘hatch’ detail.
- (4) advise the landowners within the Structure Plan area and those who made a submission of Council’s recommendation accordingly.

COUNCIL DECISION

MOVED Cr M Separovich SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0



Background

A proposed Structure Plan has been received for consideration for Lots 71 to 73 and 500 Fawcett Road, Munster.

Following receipt of the proposed Structure Plan both the City and the Western Australian Planning Commission (WAPC) requested modifications be undertaken prior to advertising. The key issues requiring attention included reviewing the criteria for split coding proposals, proposed lot levels, drainage, wetland regeneration and bushfire management.

The applicant continued to work through these issues and resubmitted the Structure Plan for advertising on 15 February 2018. The Structure Plan was subsequently advertised for 28 days from 13 March to 9 April 2018.

Several requests since February 2018 to extend the assessment timeframes have been approved by the WAPC to allow the applicant to further address issues including the resolution of drainage and lot levels, bushfire management, Local Water Management Strategy (LWMS) related issues and soil contamination.

The purpose of this report is for Council to make a final determination on the proposed Structure Plan for Lots 71 to 73 and 500 Fawcett Road, Munster now that advertising has been completed.

Submission

N/A

Report

Planning background

The subject land is approximately 5.5 hectares in area and fronts Fawcett Road approximately 220m south of Mayor Road. Directly adjacent to the north-west and south-west corners of the subject land is existing residential development (refer Attachment 1).

Approximately two thirds of the subject land in addition to land adjacent to the north, east and south, comprises the Bindjar Reserve (formerly Market Garden Swamp No 3) and forms part of Bush Forever Site No. 429.

A small area of the south-west corner of Lot 71 Fawcett Road is located within the Woodman Point Waste Water Treatment buffer however it is noted that this area is not included within the Structure Plan proposal.

The subject site is zoned 'Urban' under the Metropolitan Region Scheme and 'Development' under City of Cockburn Town Planning Scheme No. 3. The subject land is also located within Development Area 13 (DA 13) and Development Contribution Areas No. 5 (DCA 5) and No. 13 (DCA13).

Proposal



The Structure Plan (refer Attachment 2) proposes a 30/40/60 split code for residential coded land alongside an internal road. The remainder of the subject land is proposed as Parks and Recreation, given the presence of an existing Resource Enhancement Wetland (REW).

Planning considerations

Wetland buffer

A significant portion of the subject land comprises part of a REW known as the Bindjar Reserve (formerly Market Garden Swamp No 3), as identified within the Department of Biodiversity, Conservation and Attractions (DBCA) geomorphic wetlands dataset. The objective of wetlands mapped as REWs is to restore wetlands through maintenance and enhancement of wetlands functions and attributes.

In accordance with the Environmental Protection Authority's (EPA's) *Guidance Statement No. 33 – Environmental Guidance for Planning and Development* (EPA 2008), the EPA generally requires a minimum 50 metre buffer to protect wetlands from proposed land use change however an agreement has been reached by the former Department of Parks and Wildlife (DPaW) that a reduced buffer of 20-25m is supported. In this instance it was recognised a planning precedent was set by development to the north and the construction of Preston Road.

Noted is that the proposed extension to Preston Road encroaches into the 20-25m buffer area despite the supported reduction by the former DPaW. However the City, along with the DPLH, recognises the benefits associated with this development (removal of rubbish, revegetation of the wetland buffer, habitat creation), far outweigh the slight encroachment into the 25m buffer as it is also recognised that any trees located within this encroachment can be protected within the road reserve. Also recognised are the limited options available to extend Preston Drive and connect in with the existing road reserve connection with Fawcett Road.

The wetland edge landscape plan (refer Attachment 3) illustrates the wetland boundary, the proposed buffer area and the proposed landscaping, detailing the retention and enhancement of vegetation. The BMP supporting the Structure Plan is consistent with the LWMS and the landscape strategy.

Bushfire prone areas

The entire Structure Plan area is mapped as bushfire prone and as a result the Structure Plan is required to be accompanied by a BMP that addresses the requirements of *State Planning Policy 3.7 'Planning for Bushfire Risk Management'* and the accompanying *Guidelines for Planning in Bushfire Prone Areas*.

The Guidelines state that strategic planning proposals, including structure plans, should be located in an area of BAL-29 or below. The updated BMP recognises areas of BAL-40 and BAL-FZ affecting certain lots. In response Department of Fire and Emergency Services in their



submission recommended the Structure Plan design be revised to provide adequate hazard separation and ensure no areas of 'residential' zoned land is located in areas of BAL-40 or BAL-FZ however also advises that *"The local government and decision maker to be satisfied that compliance with Element 1 can be achieved"*. The performance principle of Element 1 states –

"The strategic planning proposal, subdivision and development application is located in an area where the bushfire hazard assessment is or will, on completion, be moderate or low, or a BAL-29 or below, and the risk can be managed. For unavoidable development in areas where BAL-40 or BAL-FZ applies, demonstrating that the risk can be managed to the satisfaction of the Department of Fire and Emergency Services and the decision-maker."

In response, in order to ensure compliance with the Bushfire Risk Management Guidelines, the City recommends the Structure Plan map be amended to include a 'No Building Zone' reflective of the BAL-FZ and BAL-40 areas. The 'No Building Zone' prohibits the approval of any part of a residential dwelling within the areas which require BAL-40 and above construction standards. This recommendation is consistent with how the City has previously dealt with this situation for other Structure Plan areas.

It is recognised that this solution will not impact on the potential lot yield for the applicant, will provide for the road alignment and will also ensure no habitable structures are allowed within the BAL-40 zone.

Traffic

The City recognises the need for a Traffic Impact Statement at the subdivision stage to inform the design of the intersection at Fawcett Road and the extension of Preston Drive. The intersection treatment will depend on the residential density proposed recognising the split coding options available and the resulting dwelling numbers and vehicle movements varying across the options.

Community consultation

The proposed Structure Plan was advertised for a period of 28 days with letters (including a copy of the proposed Structure Plan) sent to nearby landowners. 14 submissions were received – two of support, three objections from nearby landowners, and 10 relating to comments received from State Agencies and infrastructure providers. The objections relate to the proposed density, response to claims of contaminated soil, drainage design, lot levels and the impact on the amenity of adjacent residents.

All submissions are included and summarised in Attachment 4 with key issues addressed as follows.

Proposed density



The Structure Plan proposes a residential R30/40/60 split zone supported by development criteria to guide the R40 and R60 code option. The criterion included in Part 1 requires 50% of all dwellings proposed at a R40 coded density to be two storeys and developments proposed at the R60 coding are required to be 100% two storey. Both R40 and R60 developments are also required to address certain quality design outcomes including addressing the wetland area and consideration of adjacent properties. Should the developer not want to meet these development criteria requirements, development shall be undertaken at an R30 coded density.

Noted is the original structure plan proposal submitted in 2015 proposed R40 and R60. At the time the City as well as the DPLH expressed concern at the proposed densities in this location. In response the applicant has prepared an urban design principles plan to accompany the Structure Plan (refer Attachment 5) to support development assessment in addition to the abovementioned development criteria. The development criteria was directly informed by the landowners expressing the desire to deliver two storey dwellings. The City has sought to reduce the impact of large single storey homes on small lots, noting the R-Codes permits lot sizes between 120-150sqm for an R60 code.

The City anticipates an improved built form outcome as a result of the criteria now included in the Structure Plan.

Contaminated soil

Submissions received from nearby landowners raised concern that industrial waste was previously dumped on the subject land and as a result the soil is contaminated. A submission from the DWER confirms they hold no information of site contamination for the site. Nonetheless a detailed soil investigation will be required at subdivision stage in order to further assess the contamination present on the subject site. If site remediation works are required these will be undertaken in accordance with the requirements of the DWER and accredited Contaminated Site Auditor. Such contaminated matters are addressed at the subdivision stage, and relevant conditions applied on the subdivision approval. Noted is Part 1 of the Structure Plan recommends to the WAPC that the relevant investigations be undertaken by the applicant at subdivision stage.

Drainage and lot level design

In terms of site topography, the residential coded land falls approximately 14m from North to South and to the East towards the wetland. As a result of this topographical constraint and in addition to submissions received regarding concerns relating to drainage and finished lot level, the applicant was required to provide indicative lot layout plan in addition to a concept earthworks plan. In response the applicant provided two concept options (refer Attachment 6). The concept plans illustrate how lots can be staggered to consider the level



changes across the site. The City however notes that while these plans have demonstrated how levels can be addressed across the site the plan is not supported from a lot design perspective and it is noted that further work is required to resolve the lot design of which can occur at the subdivision stage.

A submission from the landowner immediately to the south expressed concern that finished lot levels would require significant fill and as a result dwellings on filled land would impact on privacy and amenity issues for the locality. In response the applicant has provided the Lot and drainage plan (refer Attachment 7) which suggests finished lot levels over the southern lot (Lot 71) will be approximately 2.45 AHD of which is consistent with the finished pad level of the adjacent dwelling to the south (2.4m AHD). As a result the City is satisfied a suitable design can be achieved to address the relevant planning, design and engineering requirements.

Groundwater

The DWER advises the Structure Plan would not be supported in the absence of a confirmed non-potable water source, sufficient for public open space (POS) irrigation requirements.

It is understood, by the City, however that the securing of ground watering source, sufficient for POS irrigation requirements is not a mandatory Structure Plan requirement. It is understood further that the applicant would need to investigate this matter further for the purposes of satisfaction of the future subdivision conditions. The City recommends the WAPC support an amendment to Part 1 of the Structure Plan to require a subdivision requirement confirming the obtaining of the necessary ground water source.

Conclusion

It is recommended that Council recommend to the WAPC that the proposed Structure Plan for Lots 71, 72, 73 and 500 Fawcett Road, Munster be approved subject to the modifications outlined in this report and set out in the recommendation.

Strategic Plans/Policy Implications

City Growth

Ensure planning facilitates a desirable living environment and meets growth targets.

Ensure a variation in housing density and housing type is available to residents.

Budget/Financial Implications



The required Structure Plan fee has been calculated in accordance with the Planning and Development Regulations 2009, and has been paid by the applicant.

Legal Implications

N/A

Community Consultation

Consultation was undertaken with affected landowners and infrastructure providers in accordance with Regulation requirements.

Risk Management Implications

The officer's recommendation takes into consideration all the relevant planning factors associated with this proposal and is appropriate in recognition of making the most appropriate planning decision. There is minimal risk to the City if the amendment is recommended for approval as it will have minimal impact on existing landowners or the proposed development outcome under the Structure Plan.

Advice to Proponent(s)/Submitters

N/A

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 8 November 2018 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act, 1995*

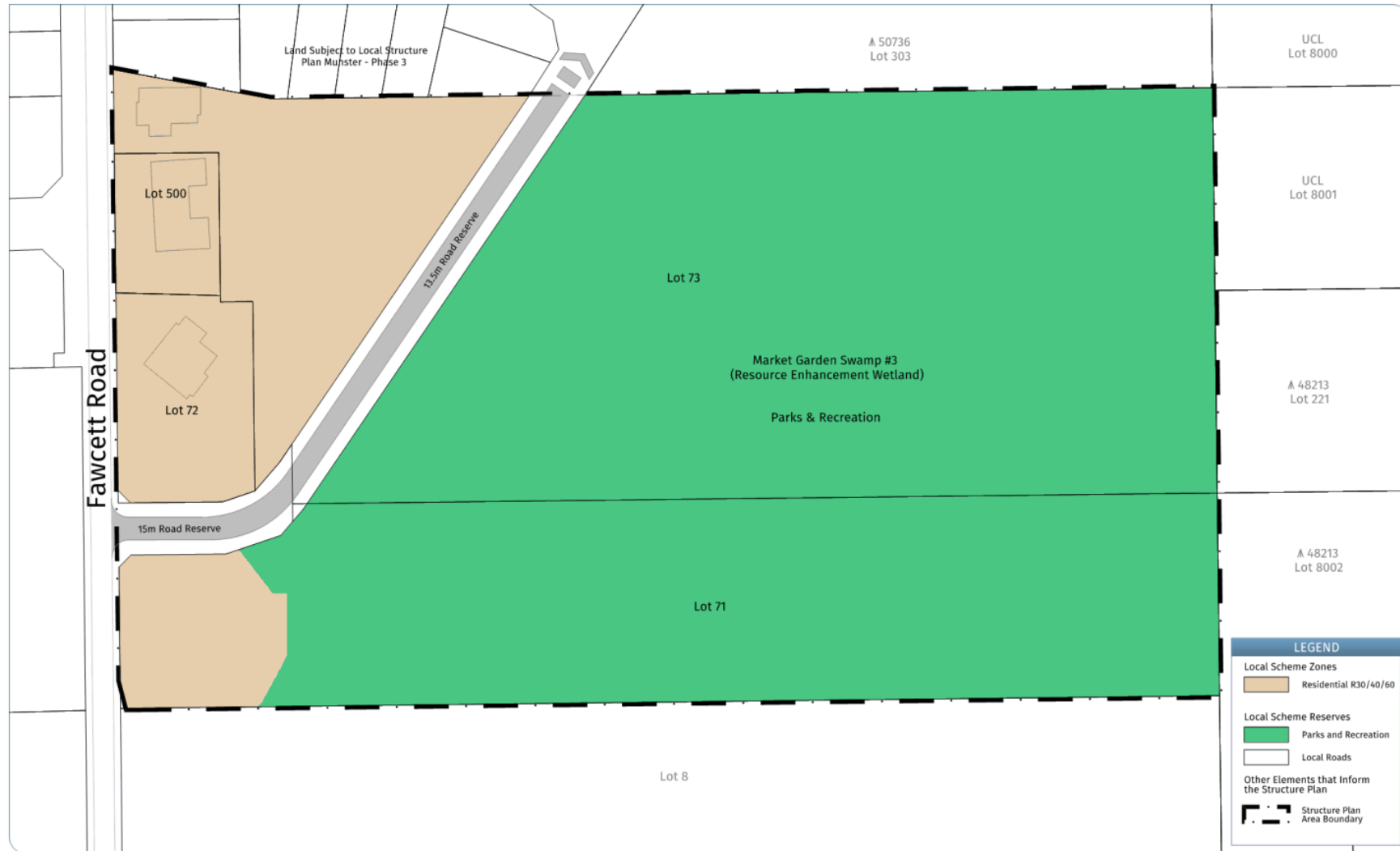
Nil





	Location Plan - Lots 71, 72, 73 and 500 Fawcett Road, Munster	PRINTED ON: 19/10/2018	SCALE = 1:4829	 NORTH
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LEGEND

Local Scheme Zones

- Residential R30/40/60

Local Scheme Reserves

- Parks and Recreation
- Local Roads

Other Elements that Inform the Structure Plan

- Structure Plan Area Boundary

STRUCTURE PLAN MAP
 Lots 71 - 73 & 500
 Fawcett Rd, MUNSTER

Plan No. | 10751-SP-100904-J
 Date | 04/09/17
 Drawn | JPW
 Checked | DM
 Revision | J

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Scale | 1:1000@A3

0 10m 20m 30m

NOTE: This plan has been prepared for planning purposes. Areas, Outlines and Dimensions shown are subject to survey.





File No. 110/126

SCHEDULE OF SUBMISSIONS
PROPOSED STRUCTURE PLAN – LOTS 71, 72, 73 & 500 FAWCETT ROAD, MUNSTER

NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
1	Gino & Maria Fanchetti 9 Kirk Close MUNSTER WA 6166	SUPPORT All good. Bring on all improvements in Munster. It would be nice to see a flowing cohesive development connecting to what has already been established.	Noted
2	Landowner	OBJECT High density R60 no way. Most areas are R20 and R60 will cause nothing but issues (I will only approve R20)	Not supported The City has sought to address improved design outcomes recognising density alone is generally not an issue on its own. The Structure Plan provides for specific development criteria should the landowner seek to undertake development at the R40 or R60 code density. This includes a certain amount of 2 storey dwellings to encourage improved design outcomes that are sometimes not seen in single storey grouped dwelling developments. Additionally the requirements to address open space areas and include a variety of materials in the built form and provide surveillance for semi-public spaces. A further requirement is for a variety of dwelling sizes with no more than 50% 1 or 3 bedroom dwellings.
3	WA Gas Networks (ATCO Australia) PO Box 3006 SUCCESS WA 6964	Thank you for your recent letter regarding the above mentioned lodgement with the City of Cockburn (the City) of the proposed Structure Plan for Lots 71, 72, 73 and 5000 Fawcett Road, within the City. ATCO Gas Australia (ATCO Gas) has no objection to the proposed Structure Plan to facilitate the future development of the Lots, based on the information and plan provided. Should you have any queries regarding the information above, please contact us on 6163 5000 or engineering.services@atcogas.com.au . Please accept this email as ATCO Gas's response.	Noted



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
4	Water Corporation PO Box 100 LEEDERVILLE WA 6902	<p>The subject land is situated within the Water Corporation's planning areas for water and wastewater servicing. The Corporation has adopted conceptual infrastructure planning for the area, which provides a guide for servicing of the future subdivision and development of the area. The developer's consulting engineers may vary, adapt and stage this planning in consultation with the Corporation's Land Servicing Team.</p> <p>The site is located close to the odour buffer for the Woodman Point WWTP. The odour buffer traverses a small portion of the south western corner of the structure plan. Subdivision of this portion of the site may require a notice to be placed on the title of any affected lots to alert future residents of the possibility of occasional odour impacts.</p>	<p>Noted The applicant has been provided with Water Corporations advice regarding infrastructure planning.</p> <p>The land affected by the Woodman Point Treatment buffer on the south-western corner of Lot 71 is excluded from the structure plan map.</p>
5	Department of Water and Environment Regulation Locked Bag 33, Cloisters Square PERTH WA 6850	<p>The Environmental Planning Branch advises, that the EPA does not generally provide comment on Structure Plans such as this but if you believe this development will have significant impact on the environment it can be formally referred to the EPA under section 38 of the Environmental Protection Act 1986. Information on what might be considered significant can be found on the EPA's website in the Referral Information guide at: http://www.epa.wa.gov.au.</p>	<p>Noted No further comment required form the EPA.</p>
6	Department for Planning, Lands and Heritage (Policy Team) Locked Bag 2506 PERTH WA 6001	<p>It is noted that residential development has occurred on Lots 72 and 500. Lots 71 and 73 fall within Bush Forever Site 429, which is classified as a Resource Enhancement Wetland.</p> <p>State Planning Policy 2.9 Water Resources, recommends that development proposals should manage, conserve and where possible, restore the environmental attributes, functions and values of resource enhancement wetlands.</p> <p>Under the provisions of State Planning Policy 2.8 Bushland Policy for the Perth Metropolitan Region (SPP 2.8), the site implementation category for Bush Forever area 429 is Urban, Industrial or Resource Development and, is identified for a Negotiated Planning Solution (NPS).</p> <p>SPP 2.8 advocates for Structure Planning to facilitate the strategic co-ordination of bushland protection and development requirements, to set aside regionally significant bushland for protection and management in</p>	<p>Supported</p> <p>Bush forever site boundary The City will include a report recommendation to request the DoPLH/WAPC include a modification to illustrate Bush forever site 429 boundaries on the structure plan map.</p> <p>Ceding of Bush forever site The City will include a report recommendation to request the DoPLH/WAPC include a modification to Part 1 Subdivision and Development requirements to include the following – Land subject to Bush forever site 429 and identified as a Resource Enhancement Wetland on the Structure Plan map is to be ceded free of cost to the</p>



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>its entirety (section 5.1.2.2).</p> <p>The Structure plan proposal indicates the Bush Forever area will be ceded free of cost to the Crown. Whilst this is supported, it is noted that the Bush Forever area is not clearly defined on the structure plan map.</p> <p>It is therefore recommended that the structure plan proposal and map be updated to indicate all Bush Forever land that coincides with the proposed Parks and Recreation reservation, which will be ceded by the landowner free of cost to the crown. The reservation for Parks and Recreation purposes under the Local Planning Scheme is supported. Section 3.2.2 of the structure plan report will accordingly need to be updated.</p> <p>Page 6 of the Structure plan report indicates the use of the provision of SPP 2.8, section 5.1.2.2 (vii), the WAPC may accept whole or part of the conservation area as a component of the 10 per cent open space contribution. The Policy Team cannot provide comment on this, as the WAPC will consider this particular provision when formally assessing the structure plan.</p> <p>Policy supports the structure plan proposal to introduce a road reserve between the proposed residential development and the wetlands. It is also recommended that consideration be given to extending the proposed pathway to align with the boundary of the proposed parks and recreation reserve and Lot 71/residential area, to delineate between the conservation/public area and residential area and, assist with wetland management.</p> <p>SPP 2.8 also supports the presumption against clearing and other degrading activities for Bush Forever areas containing wetlands (Appendix 2 (ix)(b)).</p> <p>The landscape concept plan indicates Lot 71 will be rehabilitated as part of the wetland buffer, as parks and recreation under the local planning scheme. This is supported by the Policy Team.</p> <p>Please note this advice is provided by the Policy Team only and does not</p>	<p>crown upon subdivision.</p> <p><u>POS and the Bush forever site</u> The City recommends to WAPC that Section 3.2.2 should include a map illustrating the Bush forever site, the Resource Enhancement wetland and Public Open Space and update text as necessary.</p> <p><u>Provision and calculation of POS</u> The City provides the following comment to WAPC when considering the POS calculations – It is recognised that Bushforever sites as public open space is provided for under SPP2.8 Bushland Policy for the Perth Metropolitan Region (Bushforever) and that the WAPC has previously granted a similar exception on previous occasion subject to the "subdivision application being appropriately conditioned to require both the entire POS being ceded and betterment works to be undertaken requiring the POS to be provided to a certain standard. The WAPC has advised that historical considerations are favoured over the approach outlined in Liveable Neighbourhoods. This appears to be a good outcome given the considerable land being ceded free of cost.</p> <p>Enclosed in the Structure Plan is a landscape plan and requirements to remediate the wetland edge including the area of the Bush forever site.</p> <p>Extend the footpath into Lot 71</p> <p>Not supported – The circular footpath in itself delineates the edge for pedestrians. The City does not see benefit in extending the footpath to a dead-end. This decision also takes into consideration the privacy of the adjacent Lot 8 Fawcett road.</p> <p>Support for landscape works</p>



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		include comments from other branches within the Department of Planning, Lands and Heritage or provide a formal position on the proposal by the Western Australian Planning Commission.	Noted.
7	Landowner	<p>SUPPORT</p> <p>Support for the proposed development is on the basis that it does not in any way affect my properties at lots 3 & 4 Fawcett Road. This includes any widening of Fawcett Road, the addition of any footpaths or additional drainage basins required to facilitate the new development.</p>	<p>Noted</p> <p>The proposal is not expected to impact negatively on Lots 3 and 4 Fawcett Road.</p> <p>While the footpath is a separate matter to this structure plan, it is noted that at the 9 August 2018 OCM Council meeting Council supported the provision of a temporary crushed granite footpath on the eastern side of Fawcett Road. This footpath will replace the previous footpath proposed on the western side of Fawcett Road.</p> <p>The proponent will be required to upgrade the footpath on the eastern side of Fawcett road as a condition of subdivision.</p>
8	Rowe Group on behalf of Neville and June Willsea L3, 369 Newcastle Street NORTHBRIDGE WA 6003	<p>We act on behalf of Neville and June Willsea of 59 Fawcett Road, Munster which directly adjoins the southern boundary of the above-mentioned Structure Plan area. We provide this correspondence as a submission on the proposed Structure Plan.</p> <p>Our clients have resided at their property for approximately 25 years and as such have detailed knowledge of the site and the surrounding locality. Through this submission our clients wish to raise concerns which should be addressed in the context of any future development of the adjoining land. Specifically our clients are concerned with respect to the potential significant impact on their amenity which would occur as a result of the likely extensive fill required on the adjoining property to facilitate development.</p> <p>This submission takes the form of an objection given the lack of information in relation to the earthworks and site levels hence there is an inability to give proper consideration to the impact on amenity.</p> <p>Site Modification Requirements</p> <p>The Structure Plan documentation provided as part of the advertised</p>	<p>Not supported</p> <p><u>Lack of information regarding earthwork levels</u></p> <p>Additional information on fill and Lot levels has been provided by the applicant. This updated information was forward to Mr and Mrs Willsea. The information indicates the proposed Lot levels for the southern portion of the structure plan area will be consistent with the finished Lot level of the dwelling located on 59 Fawcett Road.</p> <p>Recognising this consistency in addition to the 18m setback of the dwelling on lot 59 Fawcett Road from the northern boundary and the provision of a large shed and trees on the northern boundary it is viewed that the proposal is unlikely to impact negatively on the privacy and amenity of 59 Fawcett Road.</p> <p><u>Side boundary wall</u></p>



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>documents does not include details with respect to the extent of fill required over the site to facilitate Urban Development. Our client has previously sought to have their property connected to the public sewer system but has been advised that existing site levels are a significant constraint. Whilst it is understood there are other engineering solutions which can facilitate connection to the public sewer system, it is anticipated that the likely outcome for the adjoining land would be to modify the site through the importation of significant amounts of fill. This may also be considered a means of addressing (in part) the geotechnical constraints of the site which are primarily a result of the extensive amount of peat in the locality.</p> <p>We are of the view that the Structure Plan document is currently deficient by virtue of the lack of detail with respect to earthworks (fill) requirements. The Structure Plan should not be supported until more detail is provided in this regard and specifically until more details are provided with respect to the manner in which the interface with our client's property is to be addressed.</p> <p>As you may appreciate, dependent upon the amount of fill required to facilitate Urban Development on the adjoining land, there could be a significant impact upon our client's amenity and as such the interface with our client's property will need to be carefully managed. In the event that fill material is required to be placed on the adjoining site, our client should be afforded the opportunity for further input through additional consultation once greater detail as to the likely future levels are available.</p> <p>Boundary Fence We take this opportunity to advise that the fence between our client's property and the Structure Plan area is not on its correct alignment. Our client has previously notified the adjoining landowner in writing regarding this matter. We raise this point simply to reiterate the need to rectify this situation at the time that development is being implemented.</p> <p>Unsuitable Material Our client advises that the use of land within the Structure Plan area has included market gardening, grazing and general agricultural activities which may potentially have resulted in contaminating activities.</p>	<p>Noted – it will be the responsibility of landowners to address side boundary fence alignment.</p> <p><u>Unsuitable material</u></p> <p>The structure plan includes the need to prepare a wetland management plan and to remove all materials from the site – particularly Lot 71 at the time of subdivision. In the meanwhile the City's compliance team continues to work with the landowner however noting recently the landowner commenced works to remove unwanted materials.</p>



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>Significant miscellaneous materials appear to have been placed within the property and adjacent the wetland area. We note the Structure Plan document states that these materials are to be removed prior to the implementation of subdivision of the land. Given the potential for the materials to cause environmental damage it is suggested that the material should be removed immediately and that the affected area, particularly along the edge of the wetland, is rehabilitated to its natural state.</p> <p>We trust that the above information is of assistance in your considerations of the Structure Plan. Whilst our client objects to the proposal this is primarily a result of the lack of information with respect to site levels. We reiterate our client's request for further consultation upon the provision of additional information so that informed consideration of the impact on their amenity can be undertaken.</p>	
9	<p>Department of Water and Environment Regulation PO Box 332 MANDURAH WA 6210</p>	<p>The Department of Water and Environmental Regulation (DWER) has reviewed the application and wishes to provide the following advice.</p> <p>Better Urban Water Management Consistent with Better Urban Water Management (BUWM) (WAPC, 2008) and policy measures outlined in State Planning Policy 2.9: Water Resources, the proposed Local Structure Plan (LSP) should be supported by an approved Local Water Management Strategy (LWMS) prior to finalising and supporting the LSP.</p> <p>However, the DWER has not previously received a LWMS and notes that one is attached in Appendix 2 of the LSP. The DWER will require further time to assess and provide comment on the associated LWMS.</p> <p>It is recommended that the LSP should not be finalised in the absence of a LWMS approved by the City of Cockburn and the Department, in accordance with BUWM. DWER will provide further comment on the LWMS shortly.</p> <p>Water Resource Advice Only The Department of Water has recently merged with the Department of Environment Regulation and Office of the Environmental Protection Authority to create the new agency Department of Water and</p>	<p>Noted – a further submission from DWER is provided at submission # 14 alongside a response.</p>



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>Environmental Regulation.</p> <p>The former agencies are in the process of amalgamating their functions. Until this fully occurs, please note that the advice in this correspondence pertains only to water resource matters previously dealt with by the Department of Water.</p>	
10	<p>Department of Water and Environment Regulation (Contaminated Sites) Locked Bag 33, Cloisters Square PERTH WA 6850</p>	<p>The Department of Water and Environmental Regulation (DWER) has reviewed the available information and provides the following comments.</p> <p>The site is zoned as 'development' under Town Planning Scheme No. 3. The Structure Plan proposes the development of Lots 71 and 73 for parks and recreation and Lots 72 and 500 into residential lots.</p> <p>As of April 2018, Lots 71, 72, 73 and 500 Fawcett Road have not been reported to DWER as a known or suspected contaminated site under s 11 of the Contaminated Sites Act 2003, and DWER holds no information on the site.</p> <p>Based on aerial images between 1953 and 2018 DWER believes the site has been used for rural residential and no known potentially contaminating activities have occurred at the site. Lots 71 and 73 are a swamp and have remained unchanged since 1953, with the exception of water level flocculation.</p> <p>DWER expects that the Western Australian Planning Commission (WAPC) will request advice from DWER when a subdivision application is submitted for the proposed development. Based on the available information, DWER is likely to not recommend a contamination condition. DWER advises that it has no objection to the Structure Plan for Los 71, 72, 73 and 500 Fawcett Road Munster.</p>	Noted
11	<p>Department of Fire and Emergency Services (DFES) GPO Box P1174 PERTH WA 6844</p>	<p>DFES provide the following comments with regard to State Planning Policy 3.7 Planning in Bushfire Prone Areas (SPP 3.7) and the Guidelines for Planning in Bushfire Prone Areas (Guidelines).</p> <p>Assessment 1. Policy Measure 6.3 c) Non-compliance with the bushfire protection criteria</p>	<p>Suitable provision identified</p> <p>The City recognises the need to address bushfire policy requirements and the importance of reducing risks associated with bushfires. In this instance there are further considerations regarding the adjacent wetland and</p>



NO.	NAME/ADDRESS	SUBMISSION			RECOMMENDATION					
		<table border="1"> <thead> <tr> <th data-bbox="651 363 786 387">Issue</th> <th data-bbox="786 363 1173 387">Assessment</th> <th data-bbox="1173 363 1352 387">Action</th> </tr> </thead> <tbody> <tr> <td data-bbox="651 387 786 911">Location</td> <td data-bbox="786 387 1173 911"> <p>A1.1 – not demonstrated</p> <p>The Guidelines states that the strategic planning proposal should be located in an area of BAL-29 or below. The BMP recognises remnant vegetation as having an extreme bushfire hazard, yet the structure plan design has not responded to this risk. Good design, including provision of hazard separation such as a perimeter road around this hazard, will ensure the structure plan meets the intent of this element by ensuring lots are located in areas with the least possible risk.</p> <p>DFES recommend the structure plan design is revised to provide adequate hazard separation and ensure no areas of 'residential' zoned land is located in areas of BAL-40 or BAL-FZ.</p> </td> <td data-bbox="1173 387 1352 911">Modification required.</td> </tr> </tbody> </table>	Issue	Assessment	Action	Location	<p>A1.1 – not demonstrated</p> <p>The Guidelines states that the strategic planning proposal should be located in an area of BAL-29 or below. The BMP recognises remnant vegetation as having an extreme bushfire hazard, yet the structure plan design has not responded to this risk. Good design, including provision of hazard separation such as a perimeter road around this hazard, will ensure the structure plan meets the intent of this element by ensuring lots are located in areas with the least possible risk.</p> <p>DFES recommend the structure plan design is revised to provide adequate hazard separation and ensure no areas of 'residential' zoned land is located in areas of BAL-40 or BAL-FZ.</p>	Modification required.	<p>Recommendation – not supported modification required</p> <p>DFES has assessed the structure plan and accompanying BMP, and has identified issues that need to be addressed prior to support of the proposal (refer to the table above).</p> <p>The strategic planning stage provides opportunity to ensure that development occurs within areas of BAL-29 or below. DEFS recommends the structure plan be re-designed to achieve compliance with SPP3.7 and the Guidelines.</p> <p>Additional comments provided (2 July 2018)</p> <p>DFES provide the following comments with regard to <i>State Planning Policy 3.7 Planning in Bushfire Prone Areas</i> (SPP 3.7) and the</p>	<p>the road alignment extension of Preston Drive meaning that there are limited options in aligning the road further to the west to create a wider setback. The City supports the following recommendation as it provides a solution that will allow for the road to extend in the proposed location as well as ensure no habitable structures are constructed within the Bal 40 zone -</p> <p>The City will recommend to WAPC an amendment to the structure plan map requiring a "No Building Zone" for residential coded land located within the BAL 40 Contour as designated in the Bushfire Management Plan. Supportive text is also recommended to Part 1 of the structure plan text as follows –</p> <p><i>Under Part 1, Section 4.0 – "This Structure Plan is supported by a Bushfire Hazard Level Assessment (BFHA) and Bushfire Management Plan (BMP) (Appendix 3). Any land falling within 100 metres of a bushfire hazard identified in the BFHA/BMP is designated as a Bushfire Prone Area for the purpose of the Building Code of Australia."</i></p> <p><i>"No Habitable Building (as defined by the Building Code of Australia) shall be approved or constructed within the area identified as 'No Building Zone' on the Structure Plan Map including minor projections and structures to dwellings such as carports, garages, verandas, patios and outbuildings. But does not include barriers such as driveways, lawns or pathways. Habitable Building structures are to be wholly contained in the BAL 29, 19 and 12.5 areas as identified on figure 9 of Appendix 4 BMP. No Habitable Building structures are permitted within the BAL 40 or FZ areas of figure 9".</i></p> <p>It is recongised that this solution will not impact on the potential lot yield for the applicant, will provide for the road alignment and will also ensure no habitable structures are</p>
Issue	Assessment	Action								
Location	<p>A1.1 – not demonstrated</p> <p>The Guidelines states that the strategic planning proposal should be located in an area of BAL-29 or below. The BMP recognises remnant vegetation as having an extreme bushfire hazard, yet the structure plan design has not responded to this risk. Good design, including provision of hazard separation such as a perimeter road around this hazard, will ensure the structure plan meets the intent of this element by ensuring lots are located in areas with the least possible risk.</p> <p>DFES recommend the structure plan design is revised to provide adequate hazard separation and ensure no areas of 'residential' zoned land is located in areas of BAL-40 or BAL-FZ.</p>	Modification required.								



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		<p><i>Guidelines for Planning in Bushfire Prone Areas (Guidelines).</i></p> <table border="1" data-bbox="656 400 1346 1145"> <thead> <tr> <th data-bbox="656 400 815 427">Issue</th> <th data-bbox="815 400 1115 427">Assessment</th> <th data-bbox="1115 400 1346 427">Action</th> </tr> </thead> <tbody> <tr> <td data-bbox="656 427 815 1145">Location</td> <td data-bbox="815 427 1115 1145"> <p>A1.1 – not demonstrated</p> <p>The Guidelines states that the strategic planning proposal should be located in an area of BAL-29 or below. The revised BMP recognises areas of BAL-40 and BAL-FZ affecting certain lots. DFES has consistently recommend the structure plan design be revised to provide adequate hazard separation and ensure no areas of 'residential' zoned land is located in areas of BAL-40 or BAL-FZ.</p> <p>In response, the revised BMP proposes mandatory building setbacks to achieve BAL-29 (refer to section 2.3.1).</p> <p>Should this be deemed acceptable by the decision maker, it is important that this requirement is annotated on the structure plan to ensure decision makers and key stakeholders are aware of this requirement</p> </td> <td data-bbox="1115 427 1346 1145"> <p>The local government and decision maker to be satisfied that compliance with Element 1 can be achieved.</p> </td> </tr> </tbody> </table> <p>Assessment</p> <p>Recommendation – advice only</p> <p>It is critical that the bushfire management measures within the BMP are confirmed, to ensure they are accurate and can be implemented to</p>	Issue	Assessment	Action	Location	<p>A1.1 – not demonstrated</p> <p>The Guidelines states that the strategic planning proposal should be located in an area of BAL-29 or below. The revised BMP recognises areas of BAL-40 and BAL-FZ affecting certain lots. DFES has consistently recommend the structure plan design be revised to provide adequate hazard separation and ensure no areas of 'residential' zoned land is located in areas of BAL-40 or BAL-FZ.</p> <p>In response, the revised BMP proposes mandatory building setbacks to achieve BAL-29 (refer to section 2.3.1).</p> <p>Should this be deemed acceptable by the decision maker, it is important that this requirement is annotated on the structure plan to ensure decision makers and key stakeholders are aware of this requirement</p>	<p>The local government and decision maker to be satisfied that compliance with Element 1 can be achieved.</p>	<p>allowed within the Bal 40 zone.</p>
Issue	Assessment	Action							
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NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>reduce the vulnerability of the development to bushfire. The City should be satisfied that the measures can be achieved and confirm the requirements as outlined above, this can be done without further referral to DFES. If the above bushfire management measures cannot be confirmed the outcomes within the BMP may be inaccurate.</p>	
12	<p>Department of Biodiversity, Conservation and Attractions Locked Bag 104 Bentley Delivery Centre WA 6983</p>	<p>With reference to your letter dated 16 March 2018 seeking public comments on the Structure Plan proposal, the department has missed the closing date for submissions but provides the following comments for the City's consideration should the City be still in the process of considering the application.</p> <p>The Structure Plan area includes a portion of Market Garden Swamp (Wetland UFI 6369). Market Garden Swamp is identified in the Geomorphic Wetlands Swan Coastal Plain dataset as a Resource Enhancement Wetland (REW). The wetland mapping review conducted last year by the department and the Department of Water and Environmental Regulation (DWER) for the Strategic Assessment of the Perth and Peel Regions indicated that the wetland area is of high conservation significance.</p> <p>The Environmental Protection Authority (EPA) Guidance Statement 33 recommends that wetlands that are to be protected should be afforded a minimum 50m buffer. Portions of the proposed road reserve and residential area are located less than 50 metres from the edge of the wetland.</p> <p>DBCA generally supports roads being placed on the boundaries of developments, between bushland and residential lots, to facilitate fire control and general management, as proposed in the structure plan.</p> <p>It is the department's expectation that the planning system will ensure that an adequate separation is provided between the residential development and the Market Garden swamp reserve and that all necessary bush fire protection measures are provided within the development area and do not place reliance or impositions on the management of the wetland and wetland buffer vegetation.</p>	<p>Support</p> <p><u>Wetland buffer</u></p> <p>The City has recognised a significant portion of the subject land comprises part of a Resource Enhancement Wetland (REW) known as the Bindjar Reserve (formerly Market Garden Swamp No 3), as identified within the Department of Biodiversity, Conservation and Attractions (DBCA) geomorphic wetlands dataset. The objective of wetlands mapped as REW's is to restore wetlands through maintenance and enhancement of wetlands functions and attributes.</p> <p>It is agreed that the Environmental Protection Authority's (EPA's) Guidance Statement No. 33 – Environmental Guidance for Planning and Development (EPA 2008), the EPA generally requires a minimum 50 metre buffer to protect wetlands from proposed land use change however an agreement has been reached by the Department of Parks and Wildlife (DPaW) that a reduced buffer of 20-25m is supported.</p> <p>Noted is that the proposed extension to Preston Road encroaches into the 20-25m buffer area despite the reduction. However the City along with the Department of Planning Lands and Heritage recognises the benefits associated with this development (removal of rubbish, revegetation of the wetland buffer, habitat creation) far outweigh the requirement for a 25m buffer as it is recognised that any trees not included within the buffer</p>



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>A wetland management plan should be prepared prior to subdivision and include measures addressing the management of the wetland buffer and the interface between the residential area and wetland.</p>	<p>will still be protected within the road reserve. Also recognised are the limited options available to extend Preston Drive and connect in with the existing road reserve connection with Fawcett Road.</p> <p>Attachment 2 of the Council report is an extract from the LWMS and illustrates the wetland boundary, the proposed buffer area and the landscape plan detailing the retention and enhancement of vegetation. It is noted the Bushfire Management Plan is also consistent with the abovementioned objectives and details.</p>
13	Confidential	<p>I do not agree with high density because it is unacceptable for the area. Also the layout of the roads facing Fawcett Road should not be there. The drainage should not go into Lake Coogee – it should go into Market Garden Swamp No. 3 I object strongly to the whole subdivision – it is not well planned out – dogs breakfast.</p> <p>Please be aware of all the rubbish on lot 71 which is in the Lake – also the industrial waste which was back filled into lot 73. What happened to the Bushfore ever plan, why was it cut back so much. Please go back to original authority.</p> <p>Also that big heap of sand on Lot 71 which has been brought in illegally has it been checked for contamination? (somebody didn't do their job right. You have two shady characters. That is why this plan should not go ahead – there are too many wrong things.</p> <p>No submission form sent with this correspondence.</p>	<p>Response –</p> <p>Unacceptable density – not supported</p> <p>The City has sought to address improved design outcomes recognising density alone is generally not an issue on its own. The Structure Plan provides for specific development criteria should the landowner seek to undertake development at the R40 or R60 code density. This includes a certain amount of 2 storey dwellings to encourage improved design outcomes that are sometimes not seen in single storey grouped dwelling developments. Additionally the requirements to address open space areas and include a variety of materials in the built form and provide surveillance for semi-public spaces. A further requirement is for a variety of dwelling sizes with no more than 50% 1 or 3 bedroom dwellings.</p> <p>Contaminated site issues</p> <p>In respect to site contamination a Detailed Soil Investigation may be required in order to further assess the contamination present on the subject site. If site remediation works are required these will be undertaken</p>



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
			<p>in accordance with the requirements of the Department of Environmental Regulation and accredited Contaminated Site Auditor. Such contaminated matters are addressed at the subdivision stage, and relevant conditions applied on the subdivision approval. Noted is Part 1 of the Structure Plan references this requirement.</p>
14	<p>Department of Water and Environment Regulation PO Box 332 MANDURAH WA 6210</p>	<p>Thank you for referring the above mentioned revised Local Water Management Strategy (LWMS) received by the Department of Water and Environmental Regulation (DWER) with correspondence dated the 3rd of October 2018. The DWER has reviewed the LWMS and wishes to provide the following advice.</p> <p><u>Water Supply</u></p> <p>As stated in the previous correspondence dated 17th May 2018 (Our Ref: PA20368 DWERDT57364):</p> <p>“Endorsement of a LWMS is reliant on the development having a confirmed non-potable water source sufficient for POS irrigation requirements, or there being substantial groundwater allocation available. This LWMS must confirm that adequate groundwater is currently available for any proposed POS, through the lodgement (or approval) of a groundwater licence application under the Rights in Water Irrigation Act 1914 or through a trade or agreement with another water user prior to the endorsement of the LWMS and associated LSP.”</p> <p>As detailed in the new Cockburn Groundwater Allocation Plan, the trading of water entitlements is encouraged. If a trading partner, (or if the City is unable to allow some supply from their licenced allocations) is not secured, the City (as future managers of the POS) would need to be consulted to determine if they would support the use of scheme water to irrigate the POS area.</p> <p>In addition, the DWER has not received an application to construct a bore, therefore the site has not yet been assessed under section 7.2 of the Rights in Water Irrigation Act 1914. If a bore is required within the</p>	<p>Not supported</p> <p>It is understood, by the City that the securing of ground watering source, sufficient for public open space (POS) irrigation requirements is not a mandatory Structure Plan requirement. It is understood further that the applicant would need to investigate this matter further for the purposes of satisfaction of the future subdivision conditions. The City has requested this requirement be noted in Part 1 as a subdivision requirement.</p> <p>The City notes the request for the cross-section of the infiltration area for the western catchment (Figure 10) has already been received from the applicant and is being included in the updated LWMS.</p>



NO.	NAME/ADDRESS	SUBMISSION	RECOMMENDATION
		<p>development area, the application may be referred to the regional hydrogeologist for advice on any potential risks to the adjacent Resource Enhancement Wetland.</p> <p>The suitability of a location within the development area to accommodate a groundwater bore cannot be determined until an assessment is undertaken. For further advice, please contact the Business Support Unit on 1800 508 885.</p> <p><u>Stormwater Drainage</u></p> <p>The cross-section of the infiltration area for the western catchment (Figure 10) should also include the top water levels for the 5 year (minor) rainfall event, level at which events overtop the bio-retention swale and enter the basin, and depth of the amended soils as described in section 4.3.</p> <p>Additionally, a cross-section of the infiltration area for the eastern catchment should also be provided to illustrate base invert level, top water levels for the small, minor and major rainfall events, inlets and outlets, and depth of the amended soils.</p> <p>The proposed levels can be further refined within the future urban water management plan.</p> <p>It is recommended that the LWMS is amended in accordance with the above-mentioned comments and any advice from the City of Cockburn, and re-submitted to both agencies.</p> <p>If you have any queries relating to the above matter, please contact Nicolene Gault at DWER's Mandurah office on (08) 9550 4237.</p>	





- ### URBAN DESIGN PRINCIPLES
- Local Development Plans should ensure context sensitive interfaces are achieved with existing residential land use to the North, South and West of the development site as well as to Market Garden Swamp #3. Context sensitive responses should consider building height and scale, setbacks, visual privacy, overshadowing, articulation, landscaping and earth working requirements, and visual connectivity between Fawcett Road and the Wetland.
 - A Pedestrian link is to be provided between Fawcett Road and Market Garden Swamp #3 wetlands to facilitate connectivity, views to the wetlands and achieve breaks in the built form fronting roads.
 - Primary dwelling orientation should encourage passive surveillance of public roads, pedestrian links and private and public open space areas.
 - Should the dwelling on Lot 500 be retained, an LDP shall consider how surrounding built form will contribute to a consistent streetscape.
 - Carparking areas should be internally located and achieve good levels of passive surveillance.

- ### LEGEND
- Public Realm Interface (refer to Urban Design Principles 1 - 3)
 - Existing Development Interface (refer to Urban Design Principle 1)
 - Primary Dwelling Orientation
 - Indicative Pedestrian Link / Vehicle Access

NOTE
This plan is for illustrative purposes only. The siting of buildings, parking areas, crossovers and landscaping would be subject to further detailed design and approval by the City of Cockburn.

URBAN DESIGN PRINCIPLES (To Inform Local Development Plan) Lots 71 - 73 & 500 Fawcett Rd, MUNSTER

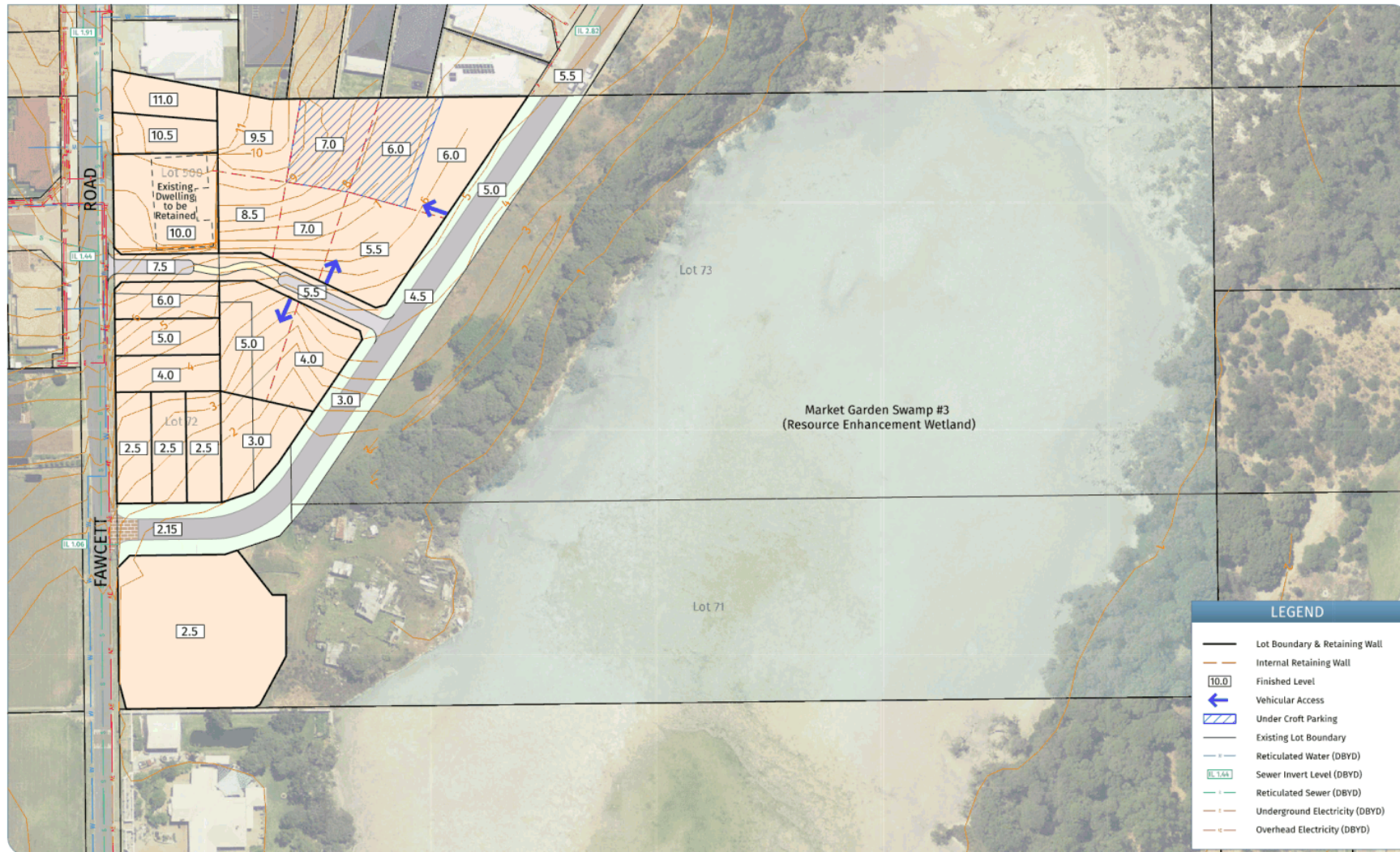
Plan No. | 10751-UBP-17090-K
 Date | 04/09/17
 Drawn | JPW
 Checked | DM
 Revision | K

PERTH OFFICE:
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 Offices also at Albany, Bunbury,
 Busselton and Kalamunda

Scale | 1:1000@A3

NOTE: This plan has been prepared for planning purposes. Areas, Outlines and Dimensions shown are subject to survey.

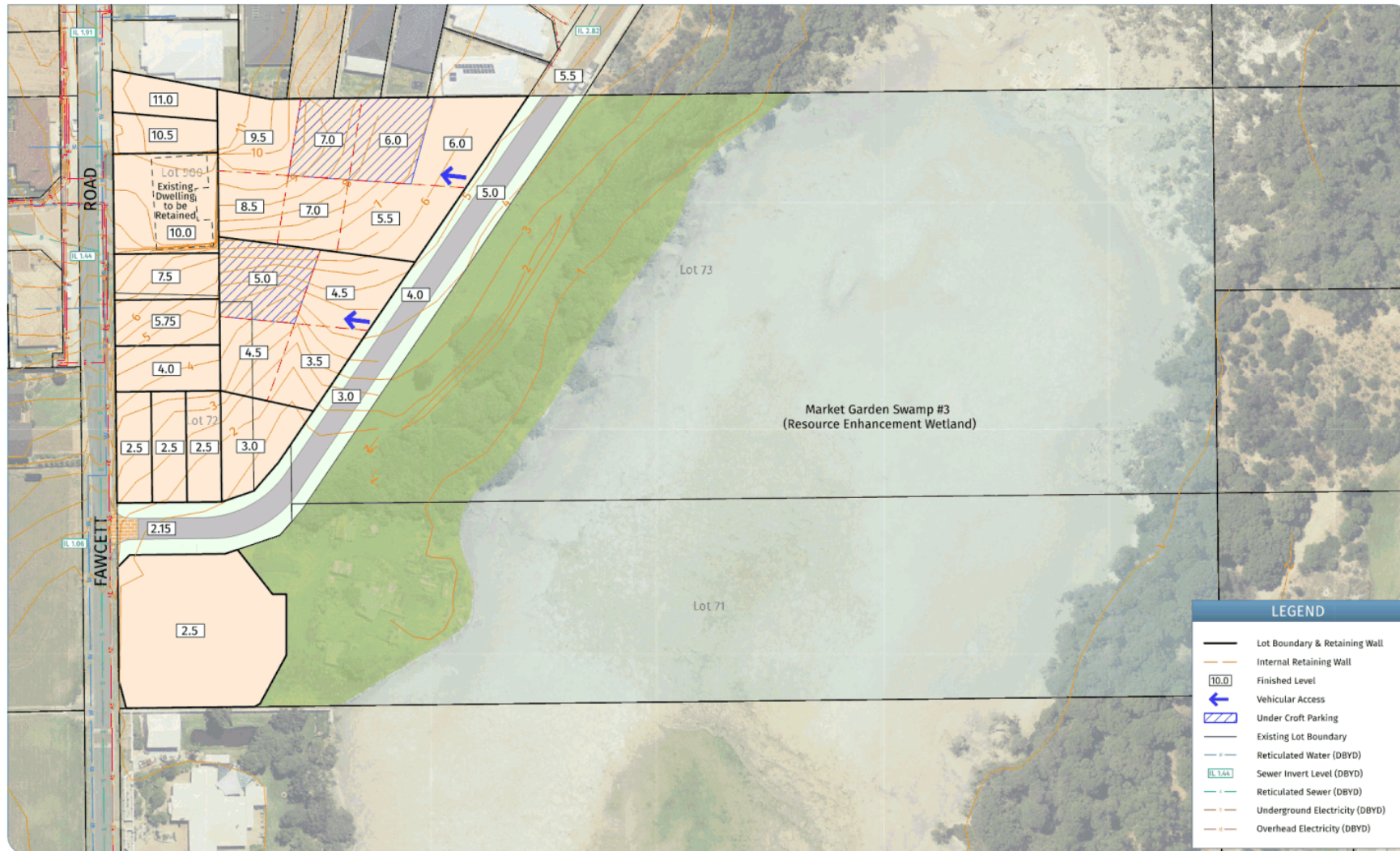




<h3>INDICATIVE LOT LAYOUT & EARTHWORKS PLAN</h3> <p>OPTION A Lots 71 - 73 & 500 Fawcett Rd, MUNSTER</p>		<p>Plan No. 1051-ALP-180605-4 Date 22/06/18 Drawn JW Checked DM Revision A</p>	<p>PERTH OFFICE: 1 level 1,212 Fitzgerald Street, Perth WA 6000 T: 08 9428 8291 E: perth@harleydykstra.com.au W: www.harleydykstra.com.au Office also at Albany, Busselton, Busseton and Kalamunda</p>	<p>COPYRIGHT: This document is and shall remain the property of HARLEY DYKSTRA. The document may only be used for the purpose for which it was commissioned and in accordance with the terms of engagement for the commission. Unauthorized use of this document in any form whatsoever is prohibited.</p>	<p>Harley Dykstra PLANNING & SURVEY SOLUTIONS</p>
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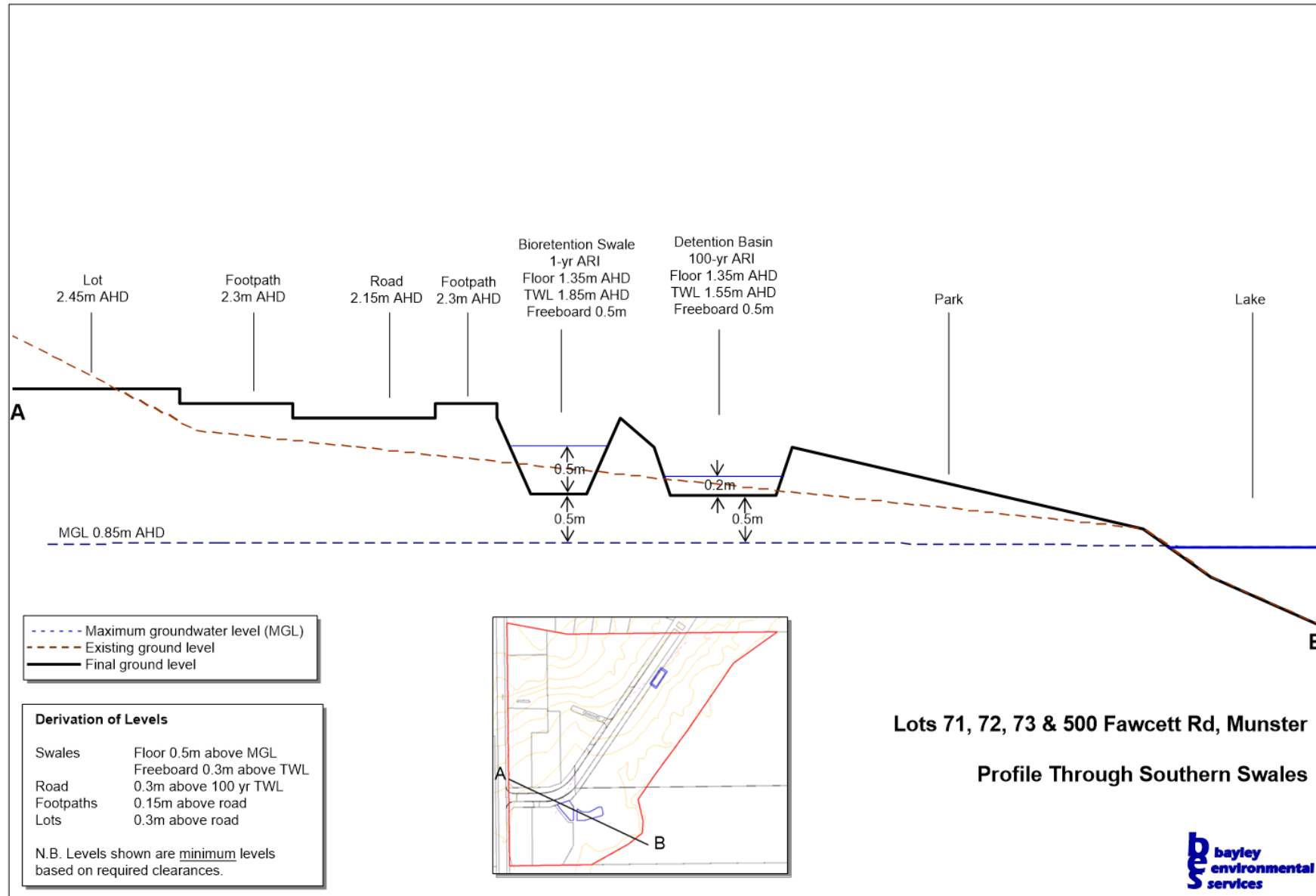
Scale | 1:1000@A3
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NOTE: This plan has been prepared for planning purposes. Areas, contours and dimensions shown are subject to survey.





<h3>INDICATIVE LOT LAYOUT & EARTHWORKS PLAN</h3> <p>OPTION B Lots 71 - 73 & 500 Fawcett Rd, MUNSTER</p>		<p>Plan No. 10751-ALP-180605-A Date 22/06/18 Drawn JW Checked DM Revision A</p> <p>PERTH OFFICE: 1001 1/212 Fitzgerald Street, Perth WA 6000 T: 08 9228 9291 E: perth@harleydykstra.com.au W: www.harleydykstra.com.au Office also at Albany, Bunbury, Russellton and Kalamitcott.</p> <p>Scale 1:1000@A3</p> <p>NOTE: This plan has been prepared for planning purposes. Areas, contours and dimensions shown are subject to survey.</p>	<p>COPYRIGHT: This document is and shall remain the property of HARLEY DYKSTRA. The documents may only be used for the purpose for which it was commissioned and in accordance with the terms of engagement for the commission. Unauthorised use of this document in any form whatsoever is prohibited.</p>	<p>Harley Dykstra PLANNING & SURVEY SOLUTIONS</p>
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14.2 (2018/MINUTE NO 0165) DEVELOPMENT APPLICATION - SINGLE DWELLING - NO. 15A (LOT 989) OTHELLO QUAYS NORTH COOGEE

Author(s)	M Ball
Attachments	1. Location Plan ↓ 2. Plans ↓ 3. 3D Perspectives of Dwelling ↓
Location	15A Othello Quays, North Coogee
Owner	Anthony Ian Stock
Applicant	Stannard Group PTY LTD
Application Reference	DA18/0573

RECOMMENDATION

That Council

- (1) grant planning approval for a single dwelling at No. 15A (Lot 989) Othello Quays, North Coogee, in accordance with the following conditions and footnotes;

Conditions

1. Development may be carried out only in accordance with the details of the application as approved herein and any approved plan.
2. The study window on the upper floor shall be modified to a minor opening to comply with Residential Design Codes clause 5.4.1 (visual privacy), to the satisfaction of the City. Amended plans shall be provided as part of the building permit application.
3. The undercroft area designated on the plans hereby approved as, and shall remain as, a non-habitable space as defined by the Residential Design Codes of Western Australia.
4. The finished lot level of RL1.25m AHD within the 4.0m rear building setback area shall be maintained except for the specific purpose of access steps. No excavation associated with the provision of steps or landscaping shall take place below 0.75m AHD.
5. Walls, fences and landscape areas are to be truncated within 1.5 meters of where they adjoin vehicle access points where a driveway and/or parking bay meets a public street or limited in height to 0.75 meters.
6. All service related hardware (air conditioning, condenser units, solar hot water units etc.) are to be positioned in locations where they are not visible from adjoining properties and the public realm, or effectively screened to the satisfaction of the City.

7. The surface finish of the boundary wall(s) abutting the adjoining lot/s shall be rendered the same colour as the external appearance of the subject dwelling unless otherwise agreed with the adjoining property owner/s to the satisfaction of the City.

Footnotes

1. This is a Planning Approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and engineering requirements of the City, or with any requirements of the City of Cockburn Local Planning Scheme No. 3. Prior to the commencement of any works associated with the development, a building license may be required.
 2. Please be advised that as part of the transitioning of Australia to the National Broadband Network (NBN), it is recommended that you contact NBN Co on 1800 687 626 or newdevelopments@nbnco.com.au, to ascertain requirements around future connections and the timing of infrastructure provision.
 3. In regards to Condition No.7, the surface finish of the boundary wall of the adjoining lot shall be to the satisfaction of the adjoining landowner(s) and is to be completed as part of the building permit. In the event of a dispute the boundary wall must be constructed with a clean or rendered finish to the satisfaction of the City.
 4. Any development on the subject land is to comply with the requirements with the requirements of the Detailed Area Plan applicable to Stage 4C unless otherwise agreed to, or approved by the City. In the event any changes are proposed to the dwelling or works to be undertaken, the City should be consulted to determine if further approvals are required.
 5. The development is to comply with the requirements of the Building Code of Australia.
- (2) notify the applicant and those who made submissions of Council's decision.

COUNCIL DECISION

MOVED Cr M Separovich SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0



Background

The subject property is 575m² in area and abuts residential properties to the east and west, Othello Quays to the north, and the waterway to the south. The dry lot area has not been developed, however there is a valid approval for a floating pontoon in the rear mooring envelope.

The proposal for a single dwelling is being referred to Council for determination as an objection was received to the proposed third storey during the consultation period, which has been unable to be resolved.

Submission

N/A

Report

Proposal

The proposed dwelling comprises a two storey house with an undercroft garage, with an additional third storey to be used as a machine store. This third storey will house the air-conditioning condenser and allow for the future additions of a pool heater and a solar panel system.

Neighbours Consultation

The application was advertised to five nearby landowners for a period of 21 days. A single submission was received, which was an objection.

The objection relates to the overall height of the dwelling, specifically the additional height required for the machine store (third storey element).

Planning Framework

The site is zoned 'Urban' under the Metropolitan Region Scheme (MRS) and Residential R25 under the City of Cockburn's Town Planning Scheme No. 3 (TPS 3).

The objective of the Residential Zone is:

"To provide for residential development at a range of densities with a variety of housing to meet the needs of different household types through the application of the Residential Design Codes."

The site is also subject to a Local Development Plan (Detailed Area Plan Stage 4C 'Seaspray') (LDP), and the Port Coogee Design Guidelines.

Assessment

The assessment of the proposal is compliant with relevant planning framework other than the following items:

- Front Setback;
- Boundary Wall Height;
- Building Height;



- Retaining/Fill; and
- Finished Lot Level.

The proposed house design has received a developer's endorsement as required for all applications within the Port Coogee area. There are no notes objecting to the variations proposed within the estate architects report.

Front Setback

The LDP requires a minimum 1.5m and maximum 3m setback for dwellings. The proposal details a maximum setback of 6.76m for the below ground garage, 5.35m for the ground floor Living Room and 3.14m for the first floor Balcony.

As the proposal does not comply with the requirements of the LDP, the variation is assessed against the following design principles:

"Buildings set back from street boundaries an appropriate distance to ensure they:

- *contribute to, and are consistent with, an established streetscape;*
- *provide adequate privacy and open space for dwellings;*
- *accommodate site planning requirements such as parking, landscape and utilities; and*
- *allow safety clearances for easements for essential service corridors*

Buildings mass and form that:

- *uses design features to affect the size and scale of the building;*
- *uses appropriate minor projections that do not detract from the character of the streetscape;*
- *minimises the proportion of the façade at ground level taken up by building services, vehicle entries and parking supply, blank walls, servicing infrastructure access and meters and the like; and*
- *positively contributes to the prevailing development context and streetscape."*

Each floor provides an element up to or within the minimum/maximum setback requirement, ensuring that a large portion of the building is pulled forward. The larger setbacks are required to allow for vehicles to enter the under croft garage, which is consistent with several existing dwellings in the local area. There is no loss of privacy caused by the increased street setback and there is no requirement for rear access due to the allowance for boundary walls



Given the scale of the boundary walls and other sections of retaining within the front setback area, the proposal is consistent with the desired streetscape, and will not detract from the surrounding area. Services are screened from the street and as above the proposal will make a positive contribution to the area.

Boundary Wall Height

The LDP permits double storey boundary walls to a majority of the lot side boundaries; however they must still comply with the concealed roof height of 8m. Due to the slope of the site towards the rear, a portion of boundary wall is raised up to 8.6m in height.

As the proposal does not comply with the requirements of the LDP, the variation is assessed against the following design principles:

'Buildings set back from lot boundaries so as to:

- *reduce impacts of building bulk on adjoining properties;*
- *provide adequate direct sun and ventilation to the building and open spaces on the site and adjoining properties; and*
- *minimise the extent of overlooking and resultant loss of privacy on adjoining properties.*

Buildings built up to boundaries (other than the street boundary) where this:

- *makes more effective use of space for enhanced privacy for the occupant/s or outdoor living areas;*
- *does not compromise the design principle contained in clause 5.1.3 P3.1;*
- *does not have any adverse impact on the amenity of the adjoining property;*
- *ensures direct sun to major openings to habitable rooms and outdoor living areas for adjoining properties is not restricted; and*
- *positively contributes to the prevailing development context and streetscape.'*

Due to the allowances of the LDP it is likely that the adjoining properties will pose similarly located boundary walls, ensuring that the potential bulk caused by the proposal will not have a negative impact on adjoining dwellings. As the variation is to the south west of the adjoining dwelling, there will be no loss of solar access. There is no loss of privacy caused by the boundary wall height, and the proposal allows for better use of space on the subject site. The bulk is consistent with the surrounding context, and due to the location is unlikely to negatively impact the streetscape. It is therefore considered that the 0.6m height variation will not impact negatively on the amenity of the adjoining properties.



It should be noted that there were no objections received from the neighbour abutting the subject wall following advertising.

Building height

The LDP permits a maximum height of 10m and a maximum built form of two storeys with a loft. The proposal is within the 10m height limit, however due to the concealed roof design, the proposal presents as a three storey dwelling.

As the proposal does not comply with the requirements of the LDP, the variation is assessed against the following design principles:

- *'Building height that creates no adverse impact on the amenity of adjoining properties or the streetscape, including road reserves and public open space reserves; and where appropriate maintains:*
- *adequate access to direct sun into buildings and appurtenant open spaces;*
- *adequate daylight to major openings into habitable rooms; and*
- *access to views of significance.'*

The upper floor is set back more than 20m from the street, and given the height of the street elevation, will not be visible from the pedestrian level. The only potential impact would be to adjoining properties upper floors. The setbacks from front and side boundaries will ensure that there is no loss of solar access, and increased setbacks from side boundaries will ensure that there is no additional building bulk impacting on adjoining owners. There will be no loss of views outside of what could be produced by a compliant 10m high pitched roof design.

One objection was received regarding the additional storey, noting the overall height as the concern and requesting that the machine store be relocated to the basement. Given the large setback from the street and additional justification above, the additional storey can be supported as it meets the design principles.

Retaining/Fill

The Residential Design Codes permit a maximum retaining/fill height of up to 0.5m up to the lot boundary. The application does not comply with this as up to 1.31m of retaining is proposed up to lot boundaries.

As the proposal does not comply with the requirements of the LDP, the variation is assessed against the following design principles:

- *"Development that considers and responds to the natural features of the site and requires minimal excavation/fill.*
- *Where excavation/fill is necessary, all finished levels respecting the natural ground level at the lot boundary of the site and as viewed from the street.*



- *Retaining walls that result in land which can be effectively used for the benefit of residents and do not detrimentally affect adjoining properties and are designed, engineered and landscaped having due regard to clauses 5.3.7 and 5.4.1.”*

Retaining within the front setback area is for pedestrian access and landscaping. The proposed retaining heights for landscaping are higher than generally permitted however contribute to a positive outcome, and also help to reduce the impact of the larger setback portions of the dwelling. The retaining is stepped back towards the dwelling, however this is required due to the need to place the garage below ground, and provide an acceptable driveway gradient. The retaining is clearly visible from the street, however given the use of landscaping and the creation of a raised entrance to the side of the dwelling, fill/retaining will provide a positive addition to the streetscape. As above the retaining walls have allowed for additional landscaping and will not negatively impact the adjoining owner's amenity.

No objections were received to the retaining wall/fill height variations from the two abutting owners during the advertising period.

Finished Lot Level

The finished lot level is required to be raised more than the maximum 0.5m allowed by the LDP to allow for sufficient ceiling height in the undercroft garage. As this requirement is specific to the LDP, there are no design principles to assess the property against.

The variation is consistent with several other dwellings in the area (where additional fill has been allowed to permit below-ground parking), and the potential impacts on the adjoining owners have been justified in the retaining/fill section above.

Strategic Plans/Policy Implications

City Growth

Ensure planning facilitates a desirable living environment and meets growth targets.

Ensure a variation in housing density and housing type is available to residents.

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

N/A

Legal Implications

N/A



Community Consultation

Community Consultation commenced on 6 September 2018. The consultation concluded on 27 September 2018, with only a single submission received.

Risk Management Implications

Should the applicant lodge a review of the decision with the State Administrative Tribunal, there may be costs involved in defending the decision, particularly if legal Counsel is engaged.

Advice to Proponent(s)/Submitters

The proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 8 November 2018 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act, 1995*


Nil





		PRINTED ON: 18/10/2018	SCALE = 1:1250	 NORTH
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BUILDING SITE INSPECTION REPORT YOUR REF: M.BRIGLAND SERVICE AND CONTOUR PLAN MAP REF: 346 B-14		ROAD DESCRIPTION BITUMEN KERBING MOUNTABLE CONDITION NO CRACKS FOOTPATH CONCRETE INSITU CONDITION NO CRACKS SOIL SANDY DRAINAGE GOOD VEGETATION CLEAR	SERVICES GAS YES TELSTRA YES SEE ASCON WATER YES SEWER YES ELECTRICITY UNDERGROUND CONSUMER POLE REQ NO COASTAL ZONE 0.0km FROM COAST FENCING SEE PLAN OTHER IMPROVEMENTS SEA WALL SPECIAL FEATURES MOORING ENVELOPE REMARK REQUIRED YES	8 Devine Street NORTHBRIDGE WA 6003 Telephone (08) 9328 1111 Facsimile (08) 9227 5206 Email: plopsurveys@bigpond.com CONSULTING SURVEYORS ANY FEATURE OR IMPROVEMENT SHOWN CLOSE TO OR ON THE BOUNDARY WILL REQUIRE VERIFICATION BY SURVEY. SCALE 1:200 CONTOUR INTERVAL 0.5m DATUM AHD (TRANSFERRED FROM WATER CORPORATION SEWER MANHOLE LID LEVEL) NAILAND PLATE IN ROAD CENTRELINE
CLIENT PETER STANNARD HOMES FREEHOLD R 25 DATE 22 SEPTEMBER 2017 HOUSE NO.15A LOT NO 989 AREA 575 sqm STREET OTHELLO QUAYS SUBURB NORTH COOGEE SHIRE COCKBURN PLAN 406029 C/T VOL 2887 FOL 46				

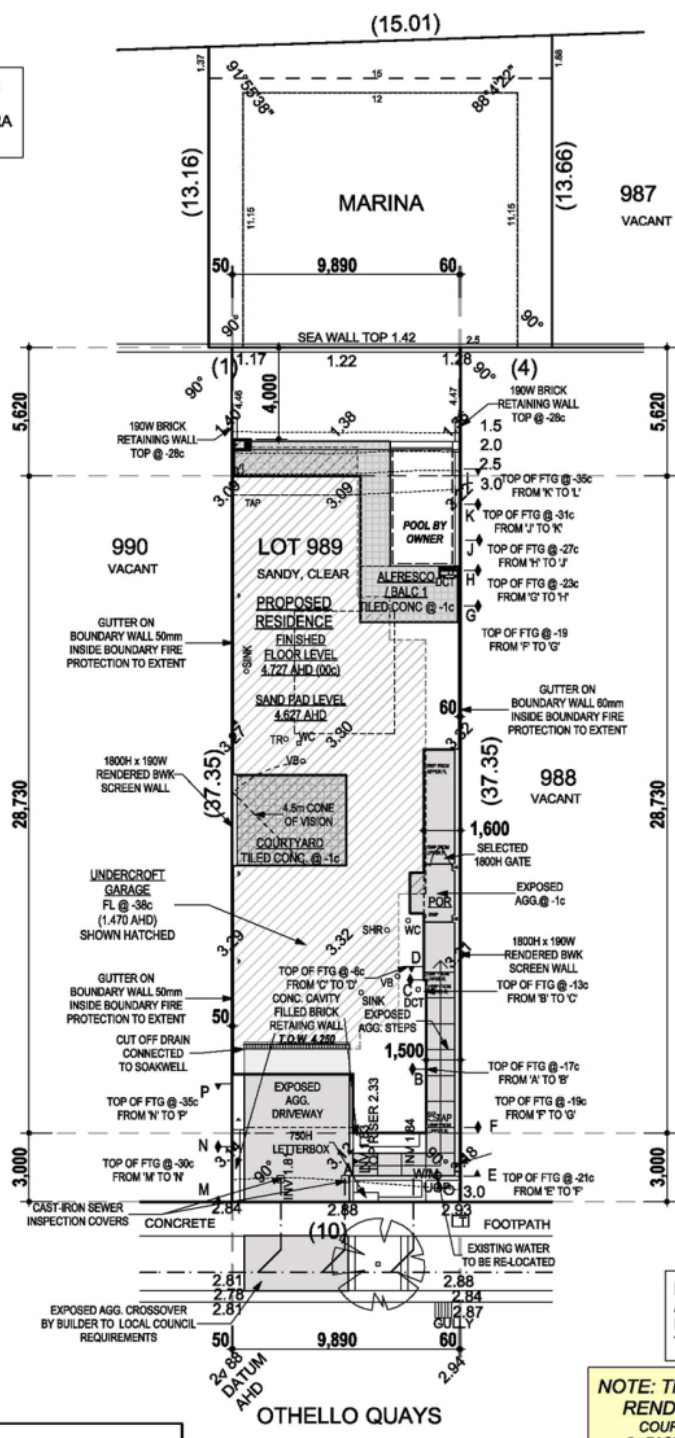
WIND CLASSIFICATION	N3
TERRAIN CATEGORY	TC2
SHIELDING	NS
TOPOGRAPHY	T1

NOTE: BUILDER TO PROVIDE CONDUIT & DRAW WIRE IN TRENCH FOR FUTURE TELSTRA RUN IN BY OWNER

NOTE: SAND PAD LEVEL TO BE WITHIN 40mm OF NOMINATED LEVEL

NOTE: BUILDER TO PROVIDE STORMWATER DISPOSAL TO SOAKWELLS TO SUIT LOCAL AUTHORITIES REQUIREMENTS

NOTE: BUILDER TO PROVIDE REFLUX VALVE TO HOME DUE TO NO HOBS TO SHOWER RECESS/ES.



NOTE: TERMITE TREATMENT WILL BE IN ACCORDANCE WITH THE NCC BCA PART 3.1.3, PART 2.1.1 & PART 1.0.7 USING THE TERMICO TERMITE MANAGEMENT SYSTEM

NOTE: THIS HOUSE IS DESIGNED FOR ACRYLIC RENDERED FINISH AS PER THE ADDENDA COURSING HEIGHTS SHOWN IN STD BRICK FORMAT 2c FACE BRICKS - 1/3RD BOND TO GARAGE INTERNALLY

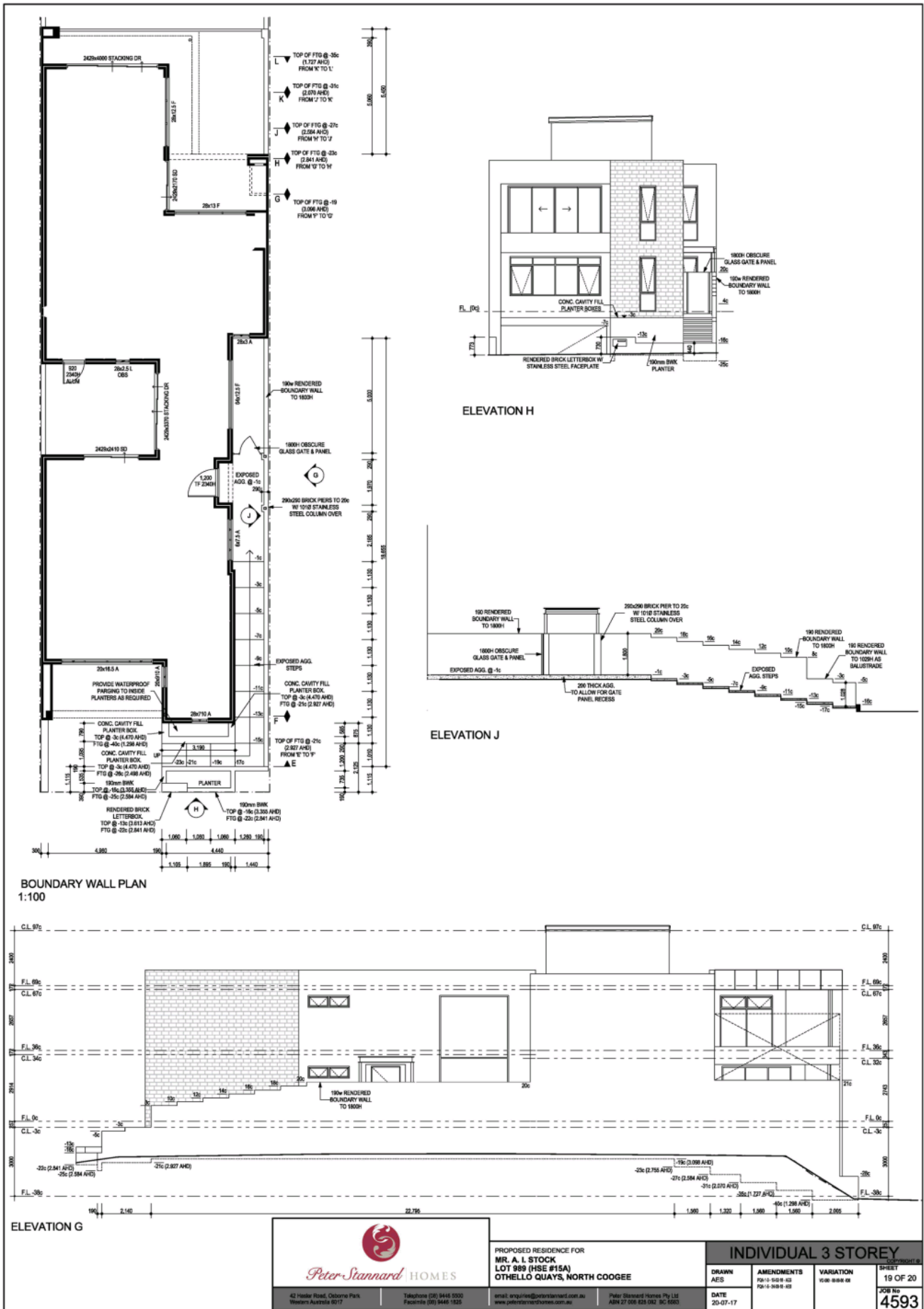
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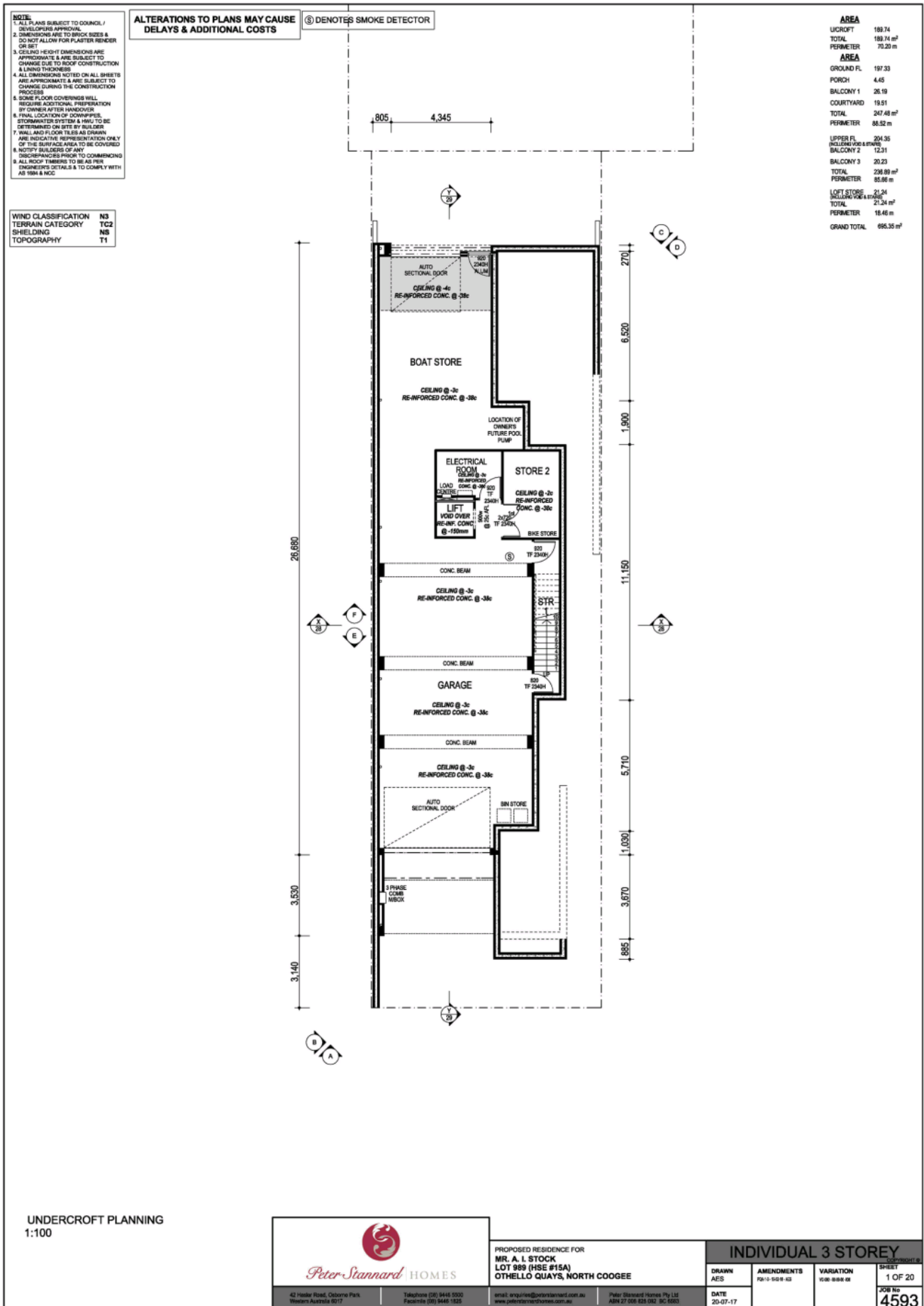


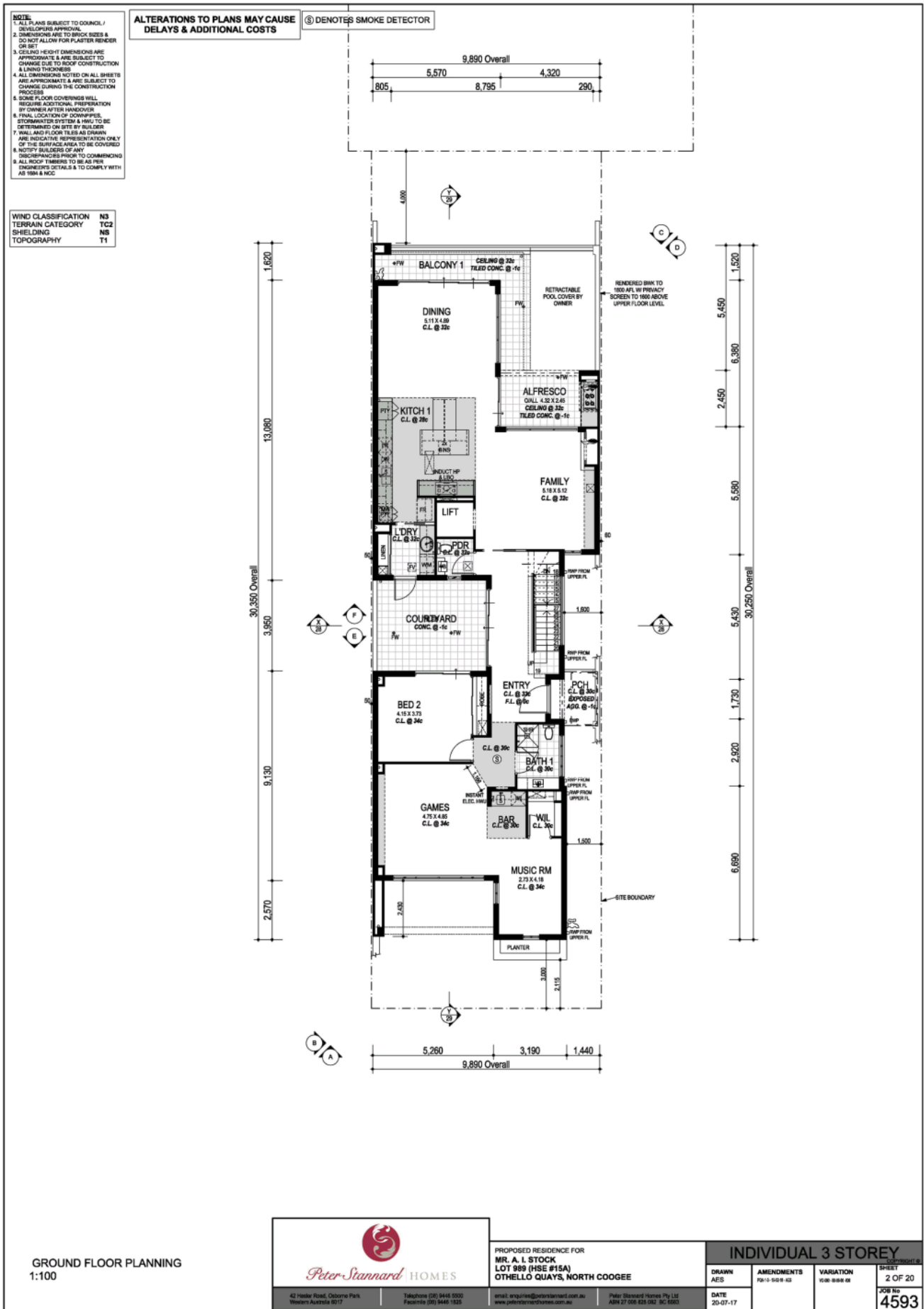
PROPOSED RESIDENCE FOR
MR. A. I. STOCK
 LOT 989 (HSE #15A)
 OTHELLO QUAYS, NORTH COOGEE

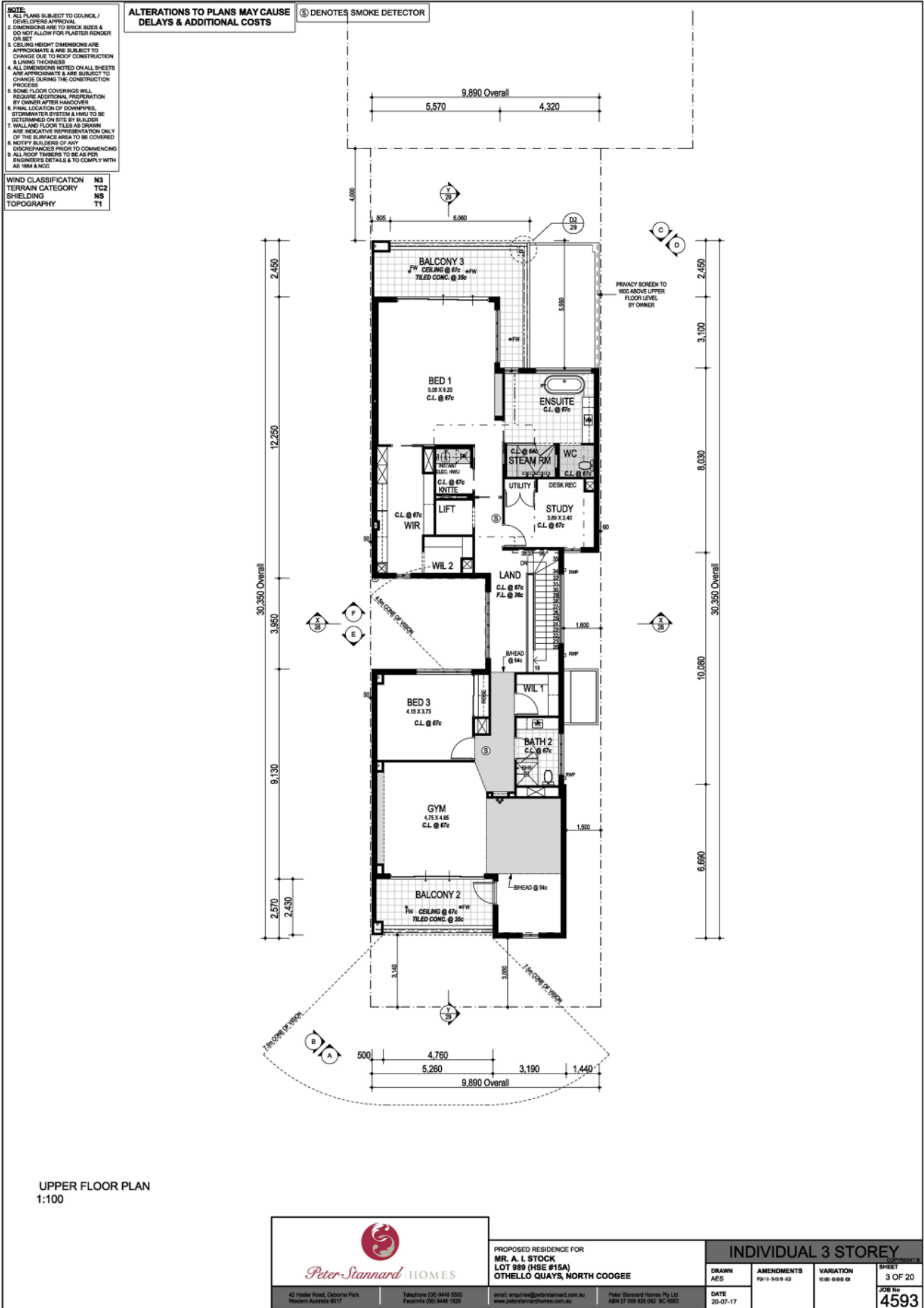
INDIVIDUAL 3 STOREY

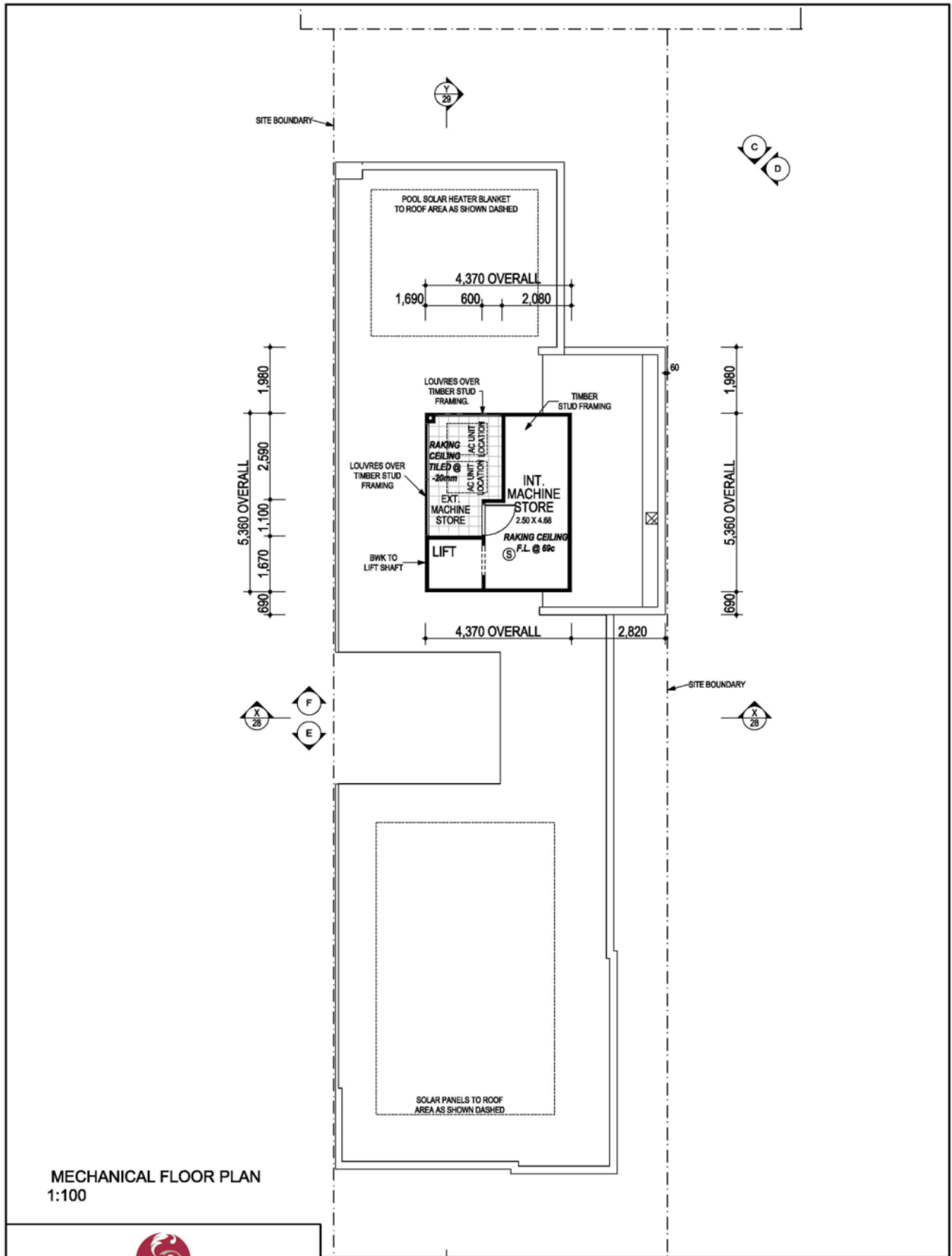
DRAWN AES	AMENDMENTS PM-13-15-02-B-AES PM-14-24-02-B-AES	ARIATION 10-08-24-02-02	SHEET 20 OF 20
DATE 20-07-17	JOB No 4593		











MECHANICAL FLOOR PLAN
1:100



PROPOSED RESIDENCE FOR
MR. A. I. STOCK
LOT 989 (HSE #15A)
OTHELLO QUAYS, NORTH COOGEE

INDIVIDUAL 3 STOREY

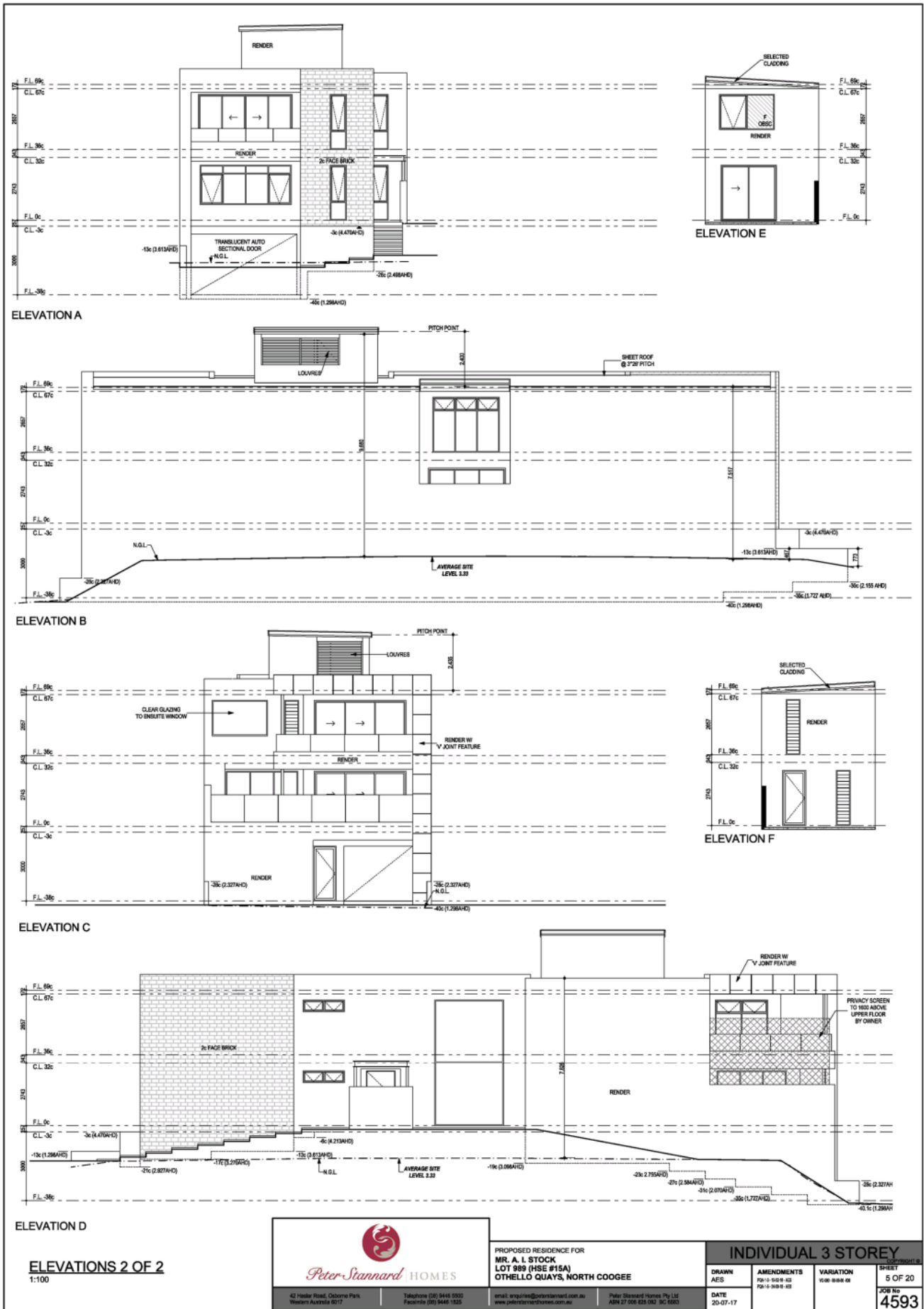
DRAWN AES	AMENDMENTS PM-13-15-02-B-AES PM-14-04-08-B-AES	VARIATION 10-00-34-00-00	SHEET 4 OF 20
DATE 20-07-17			JOB No 4593

42 Hasler Road, Osborne Park
Western Australia 6017

Telephone (08) 9446 5500
Facsimile (08) 9446 1826

email: enquires@peterstannard.com.au
www.peterstannardhomes.com.au

Peter Stannard Homes Pty Ltd
ABN 27 008 828 082 BC 8363



Peter Stannard HOMES

42 Heald Road, Osborne Park, Western Australia 6107
Telephone (08) 9448 5500
Facsimile (08) 9448 1825
Email: enquiries@peterstannard.com.au
www.peterstannard.com.au

PROPOSED RESIDENCE FOR
MR. A. I. STOCK
LOT 989 (HSE #15A)
OTHELLO QUAYS, NORTH COOGEE

INDIVIDUAL 3 STOREY			
DRAWN AES	AMENDMENTS R2: 0-150-R-03 R3: 0-150-R-03	VARIATION N/A	SHEET 5 OF 20
DATE 20-07-17	JOB No 4593		









14.3 (2018/MINUTE NO 0166) LOCAL COMMERCIAL & ACTIVITIES CENTRES STRATEGY REVIEW - PROJECT PLAN

Author(s)	L Santoriello
Attachments	1. Project plan ↓
Location	N/A
Owner	N/A
Applicant	N/A
Application Reference	Local Commercial & Activities Centres Strategy December 2012 (2019 review)

RECOMMENDATION

That Council support the proposed review of the Local Commercial & Activities Centres Strategy December 2012, as outlined in Attachment 1, for the purposes of improving efficiencies and facilitating better planning, economic, social and environmental outcomes.

COUNCIL DECISION

MOVED Cr M Separovich SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0

Background

The Local Commercial and Activity Centres Strategy (LCACS) was initially adopted in 2012 and sets the vision for the planning and development of the City's activity centres over the next 10-15 years. As per Council's adopted 2016/17 to 2019/20 Corporate Business Plan, the LCACS is identified for review in the 2018/2019 financial year.

The review of the LCACS is a significant strategic planning project, given the role that activity centres play in focussing a mixture of employment, retail, civic, commercial and residential uses within a well-planned and connected urban structure. The Corporate Business Plan demonstrates this project's relationship to Objective 1.1 and 1.3 of the Strategic Community Plan:

- 1.1 *"Ensure planning facilitates a desirable living environment and meets growth targets;*
- 1.3 *Ensure growing high density living is balanced with the provision of open space and social spaces."*



The Local Commercial and Activity Centres Strategy is a Council endorsed 10 – 15 year plan for the growth and development of the City's activity centres. The Strategy is set within the State Planning Framework and is aligned to the City's Strategic Community Plan, Corporate Business Plan and Local Planning Scheme.

Submission

N/A

Report

Key issues of the Local Commercial and Activity Centres Strategy

The LCACS addresses:

- Employment targets outlined in the State's Planning Policy for Perth and Peel @ 3.5 Million;
- Residential dwelling targets set out in State Planning Policy 4.2 ('SPP4.2'), Activity Centres for Perth and Peel;
- Specialised Centres within and surrounding the City and its context (Jandakot and Murdoch); and
- Finer grained centre design considerations such accessibility, the quality of the public realm, land use mix and intensity.

The LCACS also considers the significant economic activities undertaken outside of the City's commercial and retail centres. The City has a number of strategic employment centres, which will be important in achieving the employment targets set out in State's Planning Policy for Perth and Peel @ 3.5 Million. These areas include the Australian Marine Complex, Latitude 32, Bibra Lake Commercial Park and Jandakot City.

It also defines strategic industries for the City, and what role the City can play in both a planning and infrastructure sense to continue to grow such industries.

Context of the Local Commercial and Activity Centres Strategy

The LCACS is guided by the SPP4.2 and Directions 2031.

The Local Commercial and Activity Centres Strategy is also aligned with the aims of the City's Strategic Community Plan and Corporate Business Plan, across key areas of focus including:

- City Growth;
- Community, Lifestyle and Security;
- Economic, Social and Environmental Responsibility; and
- Leading and Listening.

The LCACS operates within the land use framework of City of Cockburn Town Planning Scheme No. 3.



Enabling retail and commercial business growth

In 2010/11 the City prepared its local commercial and activity centres strategy in order to align with the new State Government policy framework for activity centres.

At the time the City's work was awarded for its *"innovative [and] well researched methodology... [representing] a significant shift towards evidence and performance based planning for new and existing commercial centres..."* (2012) Planning Institute of Australia (WA).

This has importantly supported and enabled significant growth across the City's network of activity centres.

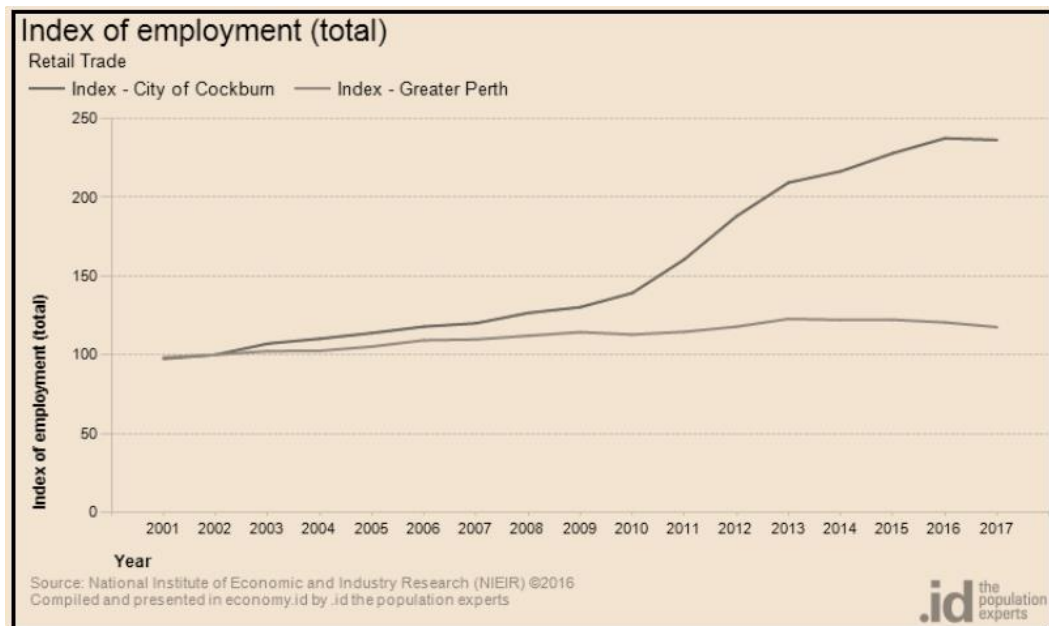
Including the regional centre at Cockburn Central, district centre at Phoenix and various neighbourhood centres throughout the community, the City's activity centres have grown quickly to support a greater number of jobs and businesses, leading to greater economic activity that benefits our community.

Why the need for a review?

The Strategy implementation, to date, has evolved to a point where an update on the centres performance in the context of; more recent population data, economic activity and progress of centre urban design principles; is considered necessary. The update will be in line with the strategies' existing and agreed methodology while providing for more recent and accurate reporting. This process will therefore not entail a new LCACS but rather an update consistent with current day data. This is considered to be advantageous not only for Council, its ratepayers but also the market at large. It also reflects the understanding that a solid and robust strategy, where formulated well, can live for a strategic timeframe (15 years plus) provided reviews are timely and focussed upon the continued refinement to maintain meaning and relevance.

It is important that this document maintains its relevancy in the context of not only award winning projects but also an economic impetus within the Greater Perth region. Administering this update will ensure future commercial decision making within the City of Cockburn will be further informed by sound economic, population and urban design practices.





Comparison in Retail Trade Employment Index Cockburn vs Greater Perth (note the significant growth profile from 2012 onwards)

As can be seen above, the City of Cockburn has outperformed other local governments, excluding the 2010 peak, from 2012 (since the adoption of LCACS) to 2017 (and beyond).

In order to continue this trend it is important that Council supports the project plan to review the LCACS. Should Council support this approach this will result in increased economic performance for Cockburn Council and its rate payers.

Project timing

The total estimated timeline for the Project is six months. The preparation of the revised LCACS will be funded through the existing Strategic Planning budget, with further budgeting required at a later stage as the Strategy is implemented. The Strategy project review is expected to commence late 2018 for completion by mid-2019.

Strategic Plans/Policy Implications

City Growth

Ensure planning facilitates a desirable living environment and meets growth targets.

Economic, Social & Environmental Responsibility

Increase local employment and career opportunities across a range of different employment areas.

Create opportunities for community, business and industry to establish and thrive.



Budget/Financial Implications

To be funded by the existing Strategic Planning Budget with works prepared by Strategic Planning Services.

Legal Implications

Nil

Community Consultation

The review process is consistent with existing methodology and as such, is focussed upon renewing information and data and updating centre performance scorecards. The review does not propose to change fundamental assumptions, but will focus on how the document is made more accessible during all stages of the planning process.

Risk Management Implications

The main risk in not having a reviewed and up-to-date Local Commercial and Activity Centres Strategy is the risk of potentially hampering the growth and expansion of the City's activity centres. Reviewing the LCACS will manage this risk effectively.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



Attachment 1

Local Commercial & Activities Centres Strategy 2019

The Local Commercial and Activity Centres Strategy is a 10 – 15 year plan for the growth and development of the City's commercial centres. The Strategy is set within the State Planning Framework and is aligned to the City's Strategic Community Plan and Town Planning Scheme. The Strategy project will commence late 2018 for completion in mid-2019.

Aim of the Local Commercial and Activity Centres Strategy

The Local Commercial and Activity Centres Strategy ('LCACS') was adopted in 2012 and sets the vision for the planning and development of the City's commercial centres over the next 10-15 years.

Key issues of the Local Commercial and Activity Centres Strategy

The LCACS addresses:

- Employment targets outlined in the State's Planning Policy for Perth and Peel @ 3.5 Million.
- Residential dwelling targets set out in State Planning Policy 4.2 ('SPP4.2'), Activity Centres for Perth and Peel
- Specialised Centres within the City and its context (Jandakot and Murdoch)
- Finer grained centre design considerations such accessibility, the quality of the public realm, land use mix and intensity.

The LCACS also considers the significant economic activities undertaken outside of the City's commercial and retail centres. The City has a number of strategic employment centres, which will be important in achieving the employment target set out in Perth and Peel @ 3.5 Million. These areas include the Australian Marine Complex, Latitude 32, Bibra Lake Commercial Park and Jandakot Airport.

Context of the Local Commercial and Activity Centres Strategy

The LCACS is guided by the SPP4.2 and Directions 2031.

The Local Commercial and Activity Centres Strategy is also aligned with the aims of the City's Strategic Community Plan and Corporate Business Plan, across key areas of focus including:

- City Growth
- Community, Lifestyle and Security
- Economic, Social and Environmental Responsibility
- Leading and Listening.

The LCACS operates within the land use framework of the Town Planning Scheme No. 3.

Table 1 – Project Delivery (LCACS 2019 Review)

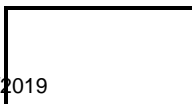
Task	Timing	Project Deliverables
Research, analysis and planning		
<p>Identify existing position</p> <ul style="list-style-type: none"> Review work undertaken to date <p>Contextual Analysis</p> <ul style="list-style-type: none"> Review the snap shot of centres Undertake site visits and inspections 	October 2018 – December 2018	Contextual and background assessment. (internal purposes only)
Consultation		
Setup internal stakeholder group	January 2019	Consultation Outcomes Report (internal purposes only)
Undertake internal consultation		
LCACS Snap shots		
Preparation of revised centre performance (dials)	January 2019 – March 2019	Update to performance details and dials 2019 for each centre
Stakeholder consideration of revised centre performance (dials)	March – April 2019	Finalisation of snap shots
Prepare a “Part 1” section of the LCACS (clear, concise details for ease of reference for internal and external stakeholders).	January – April 2019	Finalisation of Part 1
Prepare a “Part 2” section of the LCACS (with existing and updated sections from the 2012 LCACS)		Finalisation of Part 2
Finalisation		
Advertising of draft Strategy (internal) stakeholders	April 2019	Directors meeting
Consideration of response from directors	April 2019	Revised document (if required)
Consideration of final Draft Strategy by Council	April or May 2019	LCACS 2019 adoption.

Project timing

The total estimated timeline for the Project is 6 months. The preparation of the revised LCACS will be funded through the Strategic Planning budget, with further budgeting required at a later stage as the Strategy is implemented.

Project Governance

The Project will be managed by the Strategic Planning Services section of the City of Cockburn, under the coordination of Mr Andrew Trosic – Manager of Strategic Planning services and project officer Lorenzo Santoriello.



14.4 (2018/MINUTE NO 0167) METROPOLITAN REGION SCHEME AMENDMENT 1346/57 - LOTS 705-708 ARMADALE ROAD, TREEBY

Author(s)	C Catherwood
Attachments	1. Amending Plan ↓
Location	Lots 705-708 Armadale Rd, Treeby
Owner	Midland Brick Co P/L and Palmerino Ronci
Applicant	CLE Planning on behalf of Peron Group
Application Reference	MRS1346/57

RECOMMENDATION

That Council

- (1) recommend to the Western Australian Planning Commission (WAPC) that the proposed draft Metropolitan Region Scheme amendment be supported, subject to the following modification:
 1. Deletion of the area of Urban indicated in the north east corner of the site which would facilitate an extension to the existing rural zoned cul-de-sac of Skotsch Road to ensure the outcomes of the Jandakot Planning Investigation Area are not prejudiced.
- (2) advise the WAPC that the City does not support a concurrent amendment to its local Town Planning Scheme as permitted under section 126(3) of the Planning and Development Act 2005. A subsequent local Town Planning Scheme amendment in this case should be initiated by Council as comprehensive Development Area and Development Contribution Area provisions will be required to support a Development Zone.

COUNCIL DECISION

MOVED Cr M Separovich SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0

Background



The land subject to this proposed amendment to the Metropolitan Region Scheme (MRS) has been earmarked for potential urban development for several years.

Initially in the draft State's Planning Policy for Perth and Peel @ 3.5 Million documents released in May 2015 (finalised in March 2018) and also as part of the Treeby District Structure Plan (TDSP) document adopted as a guiding document by Council at its meeting held on the 14 September 2017.

Part of Council's decision was to request the WAPC expedite an amendment to the MRS to introduce the appropriate urban zone.

After several months of preparing the documentation to support the amendment, it is now being formally advertised from 9 October to 14 December 2018.

Submission

CLE Planning, on behalf of Peron Group has lodged supporting documentation to the WAPC.

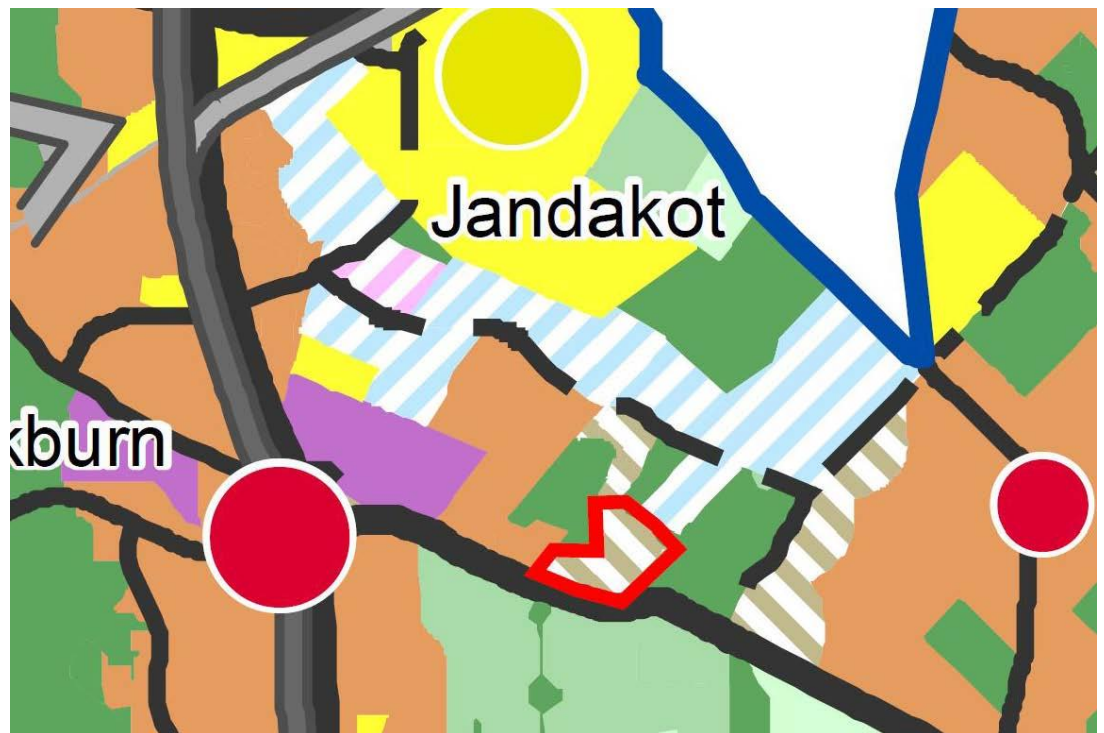
Report

Perth and Peel @ 3.5 Million

To realise the vision of Directions 2031 and beyond and the State Planning Strategy 2050, the WAPC has created a series of draft proposed planning frameworks. In May 2015 the draft Perth and Peel @3.5 Million strategic suite of documents were released for public comment.

The public consultation period concluded on 31 July 2015 and the plan was finalised in March 2018. Both the draft and finalised plan identified the subject land as 'Urban Investigation' as shown in extracted plan below (the land has been outlined in red for purposes of clarity).

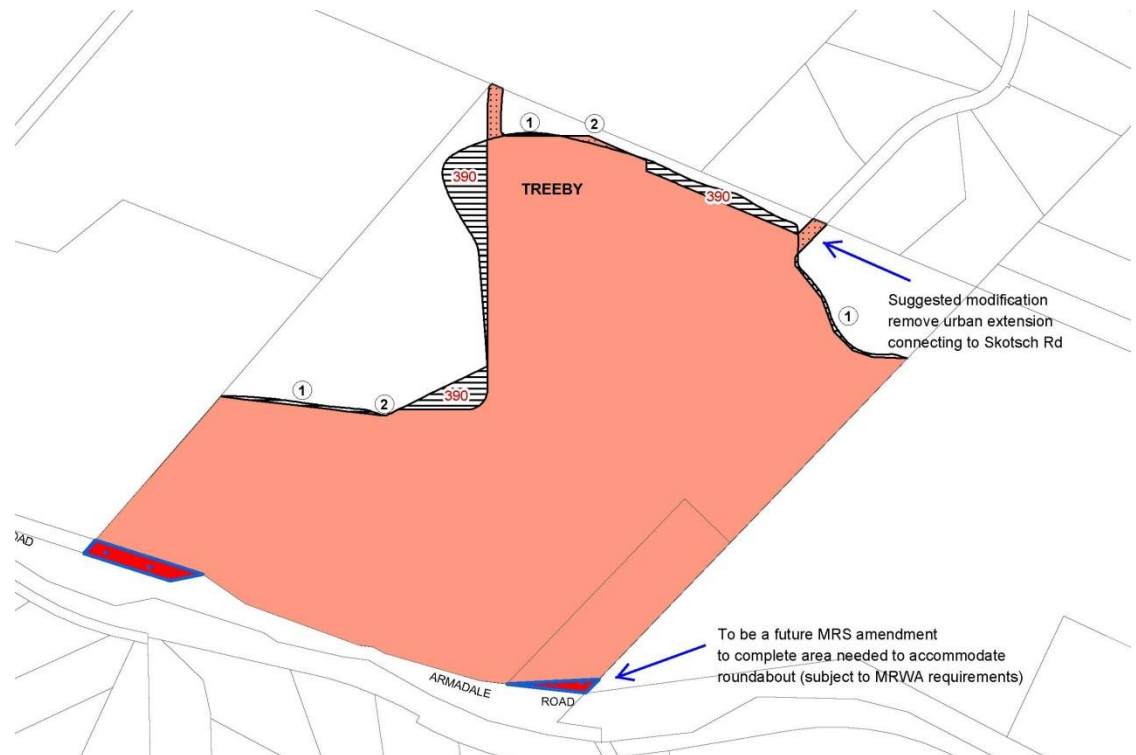




As a response to this classification, in September 2017, the City adopted the TDSP which responds to the WAPC Framework. The proposed amendment generally corresponds to the area indicated in Perth and Peel @3.5 Million. There is a minor adjustment to the Bush Forever boundaries, with a net increase to the area to be Bush Forever provided.

Proposed amendment documentation

Leading up to preparation of the amendment documentation, City officers were provided the opportunity to review the information submitted by the applicant. A number of comments were made; largely about the need to update documentation which was originally prepared several years ago. The amendment report has largely been updated to the satisfaction of City officers. The exception would be the amending plan which is shown below with annotations indicating the two areas of interest.



The first of these areas is the indication of a road extension in the northeast of the amending plan. This would enable the connection of Skotsch Road. This is not appropriate as:

- The residents of Skotsch Road are likely not to be aware of this and have expressed to the City as part of the TDSP process, their concern with a road connection into their street (should their land remain rural).
- Skotsch Road is part of the Planning Investigation Area for Jandakot which has not yet been undertaken by the Department of Planning, Lands and Heritage (DPLH). To include this section of land as urban presumes a particular outcome.
- Assuming the road is not connected, the TDSP indicates this area remaining part of the east-west green network link.

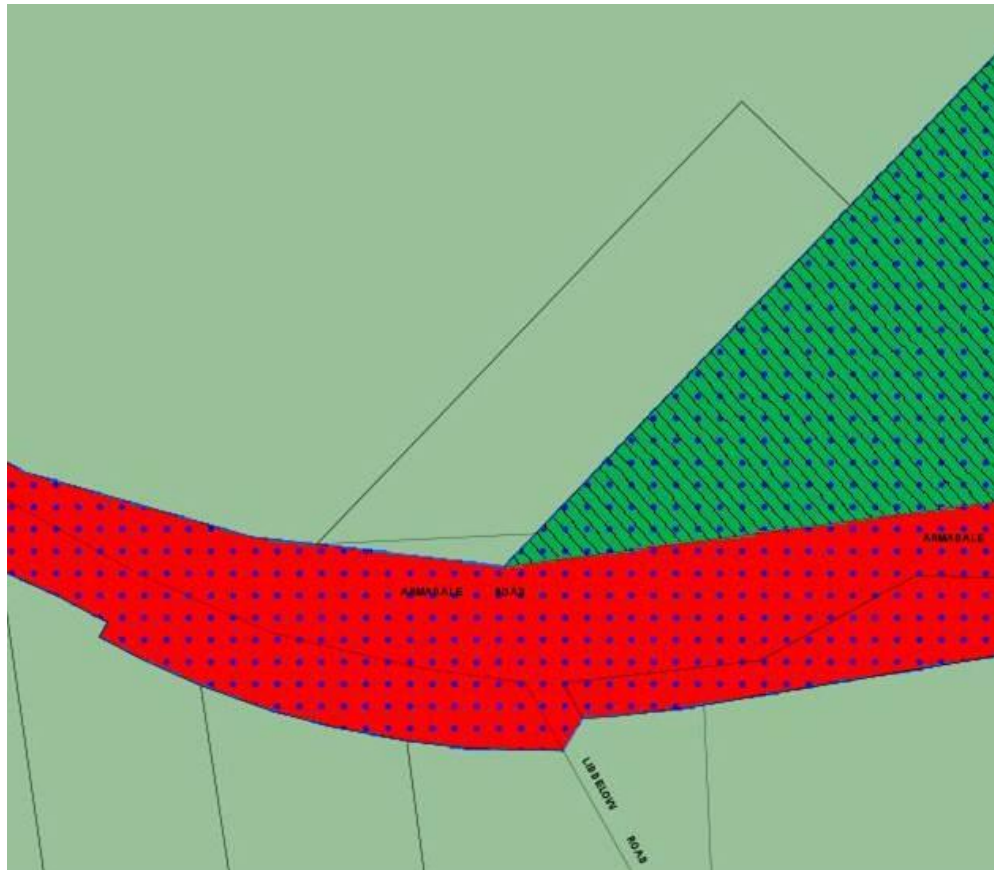
It is recommended this portion of urban be removed from the plan. There is no reason why this could not be dealt with in future if the Skotsch Road precinct became urbanised, but it should not be facilitated prior.

The second matter annotated on the plan is an area in the south east corner where a small triangle of land is to be included in the Primary Regional Road Reserve ('PRR reserve'). The land directly east is a Regional Reserve for Parks and Recreation. The increase in the PRR reserve on this amending plan is to accommodate the roundabout which will be provided as part of the Armadale Road upgrade (see plan below):





The geometry of the roundabout will most likely not be able to fit within the PRR reserve, enough with this small triangle of land added. The DPLH have advised there will need to be a request from Main Roads WA in the future to require additional land (if needed) from the current Reserve for Parks and Recreation. The current MRS map is shown below and the small triangle of land this amendment deals with can be seen.



As the additional PRR reserve does not affect a private landowner, this is not a matter which should cause too much concern and the agencies can address this later.

It is recommended the amendment be supported, subject to the modification to remove the area indicated as an urban extension to the existing Skotsch Road reserve.

Matter of concurrent rezoning under the local planning scheme

The City's Development Areas are a Special Control Area (not a zone) under Town Planning Scheme No. 3. The relevant would be the Development zone.

This means the application of a concurrent rezoning with the MRS under s126 of the Planning and Development Act 2005 if effectively limited to changing to the Development zone. A separate amendment under the local planning scheme is then still needed to apply the Development Area Special Control Area designation on the scheme map and the accompanying scheme text.

While it is possible to enable the concurrent change to Development Zone this is not the City's preference, it is often not clear to the City whether the amendment to the MRS will apply the concurrent zoning or not at the point in time when the City prepares its own amendment to the local planning scheme. This causes delays in the processing of the local planning scheme amendment which can be avoided if all the



changes to the local planning scheme are comprehensively covered by the City.

An additional amendment to the local planning scheme will also be needed to deal with the matter of development contributions which are also a Special Control Area designation of the scheme map plus scheme text provisions.

Strategic Plans/Policy Implications

City Growth

Ensure planning facilitates a desirable living environment and meets growth targets.

Community, Lifestyle & Security

Provide for community facilities and infrastructure in a planned and sustainable manner.

Economic, Social & Environmental Responsibility

Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

This is a consultation process facilitated by the DPLH which lasts a minimum of 60 days. In this case, it extends 66 days from 9 October to 14 December 2018.

The amendment documentation and submission forms are available on the Department's website:

<https://www.planning.wa.gov.au/publications/10750.aspx>

Risk Management Implications

There is minimal risk to Council should it choose not to make a submission. The proposal will likely proceed to assessment in any case and the nature of the proposal is largely consistent with Perth and Peel @3.5 million and Council's adopted TDSP. The only point of concern is the potential for this amendment to facilitate the extension of the Skotsch Road cul-de-sac when the future of that area is yet to be determined by a future Planning Investigation led by the State Government.



Advice to Proponent(s)/Submitters

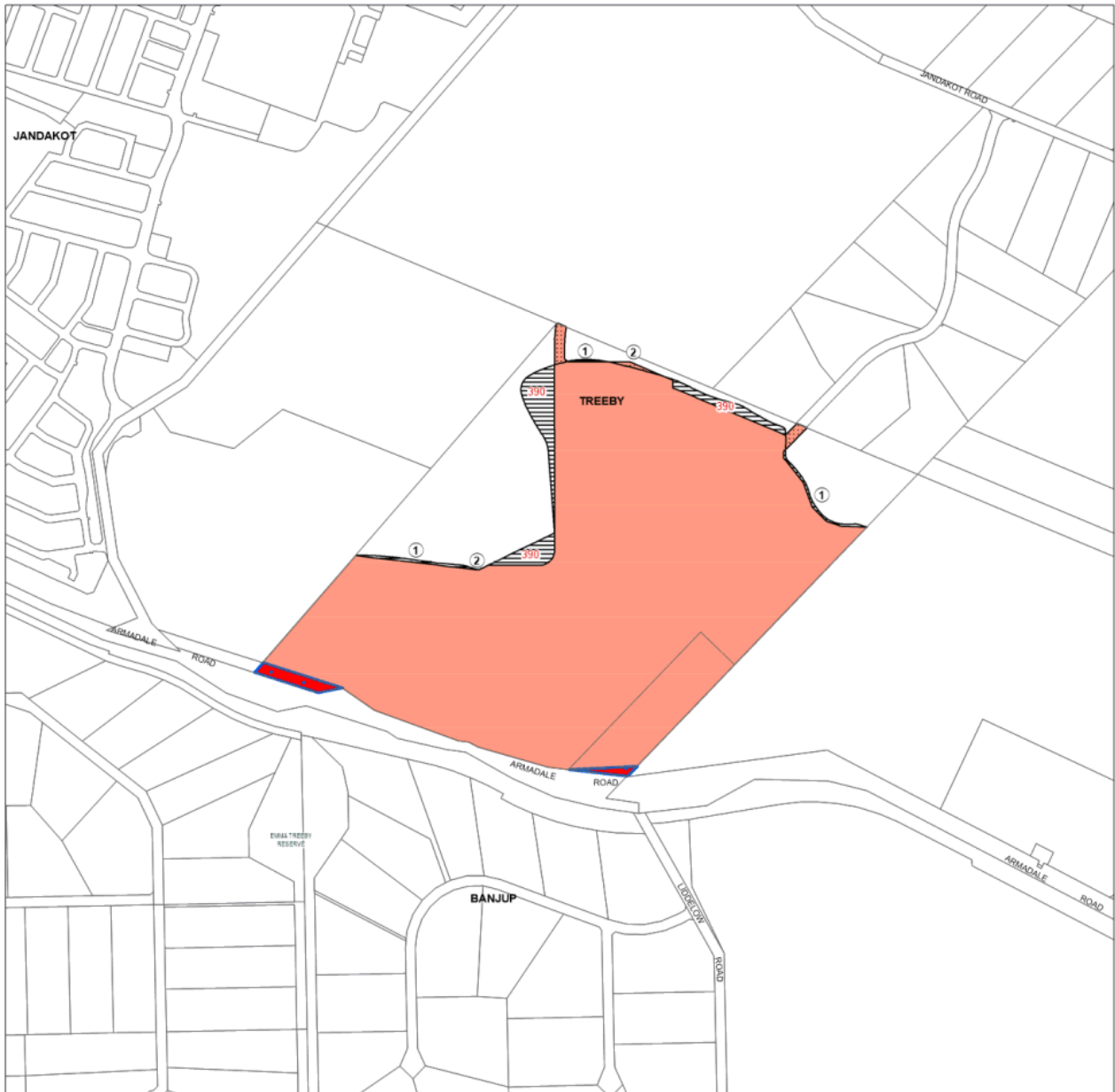
N/A

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



3.2716



Signed for and on behalf of the
Western Australian Planning Commission

An officer duly authorised by the Commission
pursuant to section 24 of the
Planning and Development Act 2005
for that purpose in the presence of :






Witness

Date

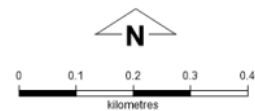
Approved - Minister for Planning

Date

Legend

-  Excluded from Rural - water protection zone and included in Primary regional roads reservation
-  Excluded from Rural - water protection zone and included in Urban zone
-  (Site No) Included in Bush Forever area
-  (Site No) Excluded from Bush Forever area
-  Included in water catchment reservation

Metropolitan Region Scheme
Amendment No. 1346/57



Created on date: Tuesday, 21 August 2018
Document Name: MRS_2825_v6_APlan3.2716
Produced by Data Analytics, Department of Planning, Lands and Heritage, Perth WA
Base information supplied by Western Australian Land Information Authority SLIP 1096-2018-1

Program Manager: A. Muscara

Geospatial Officer: J. Ballarotta

Examined: A. Power

Revised:

Version No. 6

Date: WAPC/268.8.2 25 July 2018

Plan Number

3.2716

Sheet 1 of 1

File number: 833-2-23-65

Plan reference:

Metropolitan Region Scheme
1:25000 sheet 24

detail plans: 1.6584

Oracle reference no: 2825



14.5 (2018/MINUTE NO 0168) DISPOSAL BY WAY OF ACQUISITION OF PORTION OF LOT 22 (NO. 17) IMLAH COURT, JANDAKOT TO MRWA AND DEDICATION OF LOTS 241, 23 AND 22 AS ROAD RESERVE

Author(s)	A Trosic
Attachments	<ol style="list-style-type: none"> 1. Land required for aquisition and road reserve creation ↓ 2. Zoning of Lot 22 ↓

RECOMMENDATION

That Council

- (1) accept the offer of \$879,500 ex GST from Main Roads of Western Australia (MRWA) for a portion of 4,697m² of Lot 22/17 Imlah Court Jandakot; and
- (2) subject to the successful acquisition of the portions of Lots 241 and 23 by MRWA:
 1. request that the Minister for Lands dedicate land parcels shown shaded and stippled on Main Roads Plans 1860-129-1, (Lot 23) 1860 – 124-1 Lots 22 and 241 as road reserve following transfer of these parcels to Main Roads pursuant to Section 56(1) of the Land Administration Act 1997; and
 2. indemnify the Minister for Lands against costs incurred in considering and granting the request.

COUNCIL DECISION

MOVED Cr M Separovich SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0

Background

MRWA have requested that portions of the Lots 22, 23 and 241 be dedicated as road reserve in accordance with the plan at Attachment 1. The acquisition is required to facilitate a drainage basin on the land, which will provide drainage facility for the Armadale Road deviation / North Lake Road bridge interchange and freeway widening. It is a critical component of work for the project.

Council previously considered the sale of Lot 241 at its meeting held on 14 December 2017, and resolved the following:



That Council

- (1) *accept the offer from the Leeming Gospel Trust for Lot 241 Imlah Court, Jandakot for \$900,000 plus GST; and*
- (2) *accept the offer from the Leeming Gospel Trust to enter into a license agreement for the use of the unused road reserve on the north side of the lot (east of the newly constructed cul-de-sac head) for a period of 20 years at a peppercorn rental.*

The settlement for Lot 241 and transfer to the Leeming Gospel Trust occurred on 17 October 2018. The negotiations for the acquisition of the 546m² by MRWA will be finalised with the Leeming Gospel Trust.

Lot 23 is privately owned in freehold and the MRWA are currently negotiating with the landowner for the acquisition of the rear 2,226m² portion of the property.

Council owns Lot 22 in freehold. MRWA have offered \$879,500 ex GST for the acquisition of the rear 4,697m² portion of Lot 22.

Submission

NA

Report

MRWA recently wrote to the City requesting Council's consideration of an offer to purchase portions of Lot 22 and Lot 241. The MRWA have undertaken two written valuations by independent licensed valuers and the offers of compensation for Lot 22 and Lot 241 are based on the mid-point of the two valuations respectively.

Lot 22 has a split zoning as detailed in Attachment 2. The portion that MRWA are seeking to purchase is zoned Mixed Business which is to rear of the property. The front portion of Lot 22 is zoned residential R25 and has an older house on it, which is tenanted.

The revised offer by MRWA for the acquisition of 4,697m² rear portion of Lot 22 is \$879,500 (ex GST), being a square metre rate of \$187. This is similar to recent acquisitions that the City has performed for nearby industrial land, specifically on the corner of Cutler Road and Solomon Roads. Being mid-point valuation between the two independent expert valuers, it is considered to represent fair compensation which should be expected for the land.

MRWA are also working through processes of acquisition with the private owners of the other two lots – being Lot 241 and 23. Up until recently the City owned Lot 241 however through the contract of sale the purchasers were aware of the proposed land acquisition by MRWA. The contract between the City and the Leeming Gospel Trust clearly contemplated that settlement on the transfer of the entire Lot 241 may occur prior to the acquisition by MRWA being finalised.



The compensation offered by MRWA for the portion of Lot 241 was deemed to be unsatisfactory by both the City and the Leeming Gospel Trust, and a further valuation has been obtained. Based on this valuation a counter offer has been forwarded to MRWA for the 546m² portion of Lot 241 and these negotiations are still underway. This will continue to be negotiated by the new landowner, and the City aims to assist the new owner to help reach a fair compensation outcome.

As detailed in the recommendation above, the dedication of the road land is subject to the satisfactory acquisition of the 546m² of Lot 241.

MRWA have informed the City that they are still negotiating with the owner of Lot 23 therefore this recommendation is also subject to the satisfactory acquisition of the 2,226m² portion of Lot 23 prior to the land being dedicated.

It is recommended that Council accept the offer from MRWA for the portion of Lot 22 that the City owns, and subject to the successful negotiations for the acquisitions of the other privately owned portions of Lot 23 and Lot 241, it is recommended that Council request the Minister for Lands to dedicate the land parcels as road reserve.

Strategic Plans/Policy Implications

City Growth

Maintain service levels across all programs and areas.

Moving Around

Reduce traffic congestion, particularly around Cockburn Central and other activity centres.

Leading & Listening

Ensure sound long term financial management and deliver value for money.

Budget/Financial Implications

The income from the compensation of \$879,500 ex GST for the portion of Lot 22 is to be transferred to the Land Development and Investment Reserve CW 1611.

Legal Implications

The disposal of land in this instance is exempt from the advertising requirement of Section 3.58 of the *Local Government Act 1995*.

The exemption being Part 6 Section 30 (2c) (ii) of the *Local Government (Functions and General) Regulations 1996* details that a disposition of property is an exempt disposition if the land is disposed of to a department, agency, or instrumentality of the Crown in right of the State or the Commonwealth.

Community Consultation



N/A

Risk Management Implications

The risk of not supporting the recommendation is that land acquisition processes may be slowed, which could slow down the overall project.

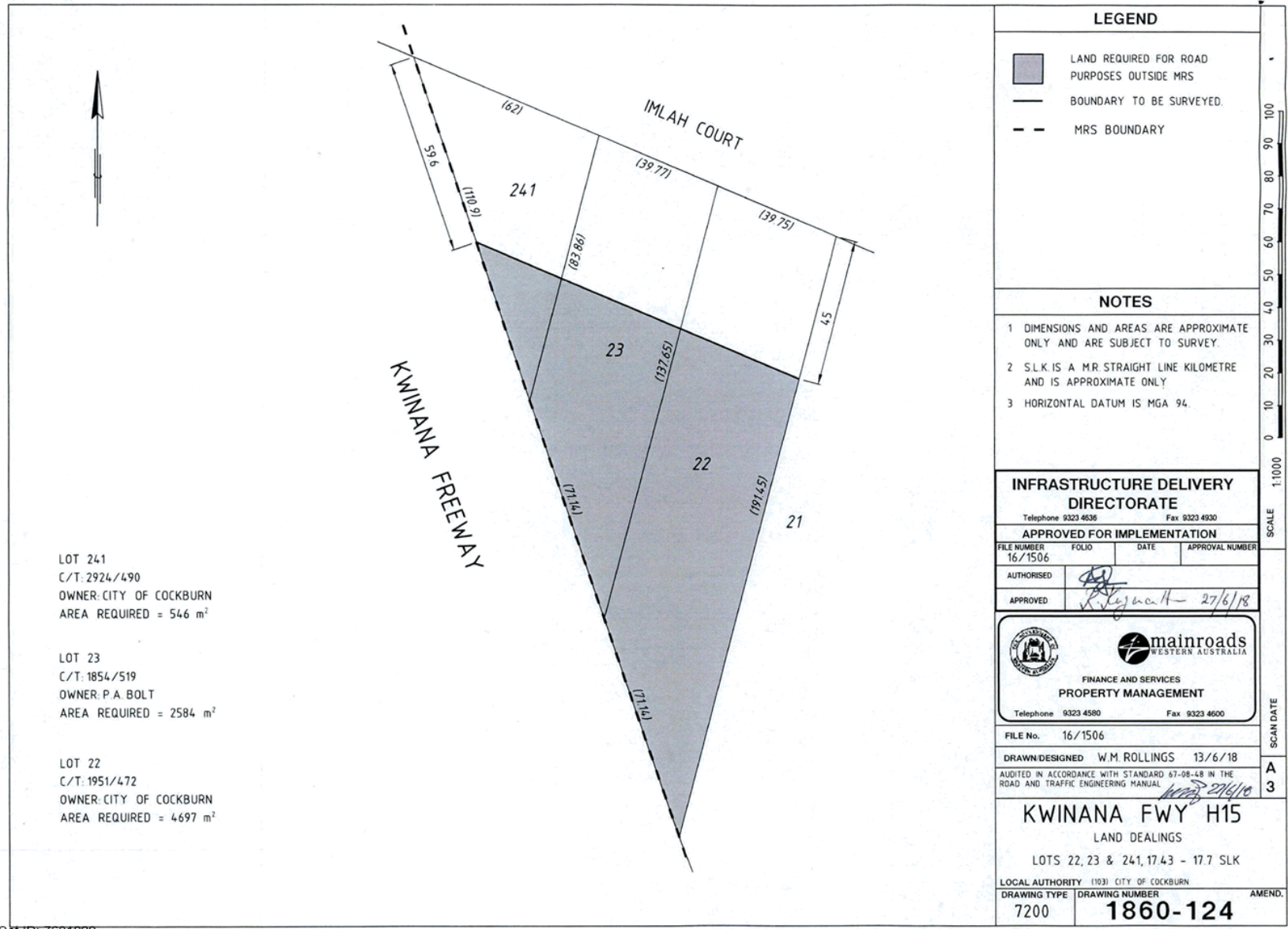
Advice to Proponent(s)/Submitters

N/A.

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



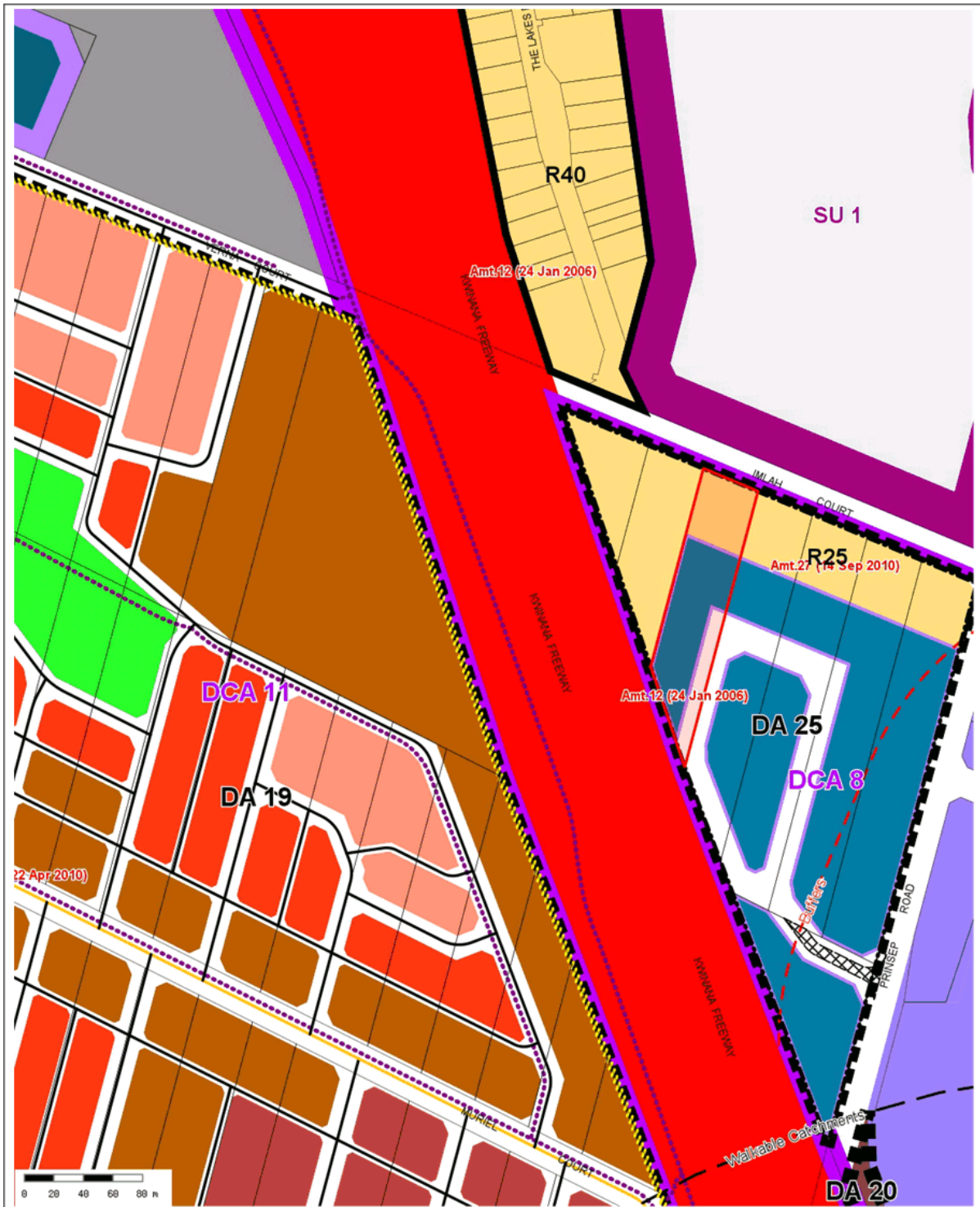




LOT 241
 C/T: 2924/490
 OWNER: CITY OF COCKBURN
 AREA REQUIRED = 546 m²

LOT 23
 C/T: 1854/519
 OWNER: P.A. BOLT
 AREA REQUIRED = 2584 m²

LOT 22
 C/T: 1951/472
 OWNER: CITY OF COCKBURN
 AREA REQUIRED = 4697 m²

Document Set ID: 7631929
 Version: 1, Version Date: 13/07/2018



		PRINTED ON: 23/10/2018	SCALE = 1:3553	
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14.6 (2018/MINUTE NO 0169) OFFER TO PURCHASE LAND - LOTS 9004 AND 805 MEREVALE GARDENS, BEELIAR

Author(s) A Trosic
Attachments N/A

RECOMMENDATION

That Council

- (1) accept the offer of \$6.21m (ex GST) from IC (Beeliar) Pty Ltd (ACN 629 602 419) to purchase Lots 9004 and 805 Merevale Gardens, Beeliar, subject to contract preparation to achieve the following to the satisfaction of the City:
 1. No objections being received following the statutory advertising pursuant to Section 3.58 of the Local Government Act 1995;
 2. The contract being fulfilled within twelve months, which includes three months for due diligence followed by nine months for planning processes. The contract terminates should the condition precedents not be met within the timeframes. The contract may be extended by agreement between both parties;
 3. The sale being for both lots, as is, being a combined land area of 17,285sqm;
 4. The City agreeing to an exclusivity period once the contract has been signed;
 5. A deposit of \$100,000 upon the signing of the contract. A further 5% deposit payment after satisfactory completion of due diligence;
 6. The settlement and balance of the purchase price by, or before, the contract completion date; and
 7. The contract terms to be prepared by the City's solicitor at the cost of the purchaser.
- (2) the funds from the sale of the land to be transferred to the Land Development and Investment Fund Reserve.

COUNCIL DECISION

MOVED Cr M Separovich SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0



Background

Lots 9004 and 805 are two land parcels situated in the south-west corner of the Beeliar Town Centre. The lots are suited to a range of land uses that complement the Beeliar town centre, which has evolved over the last seven years. As shown in the image below, the town centre is supported by public transport along Beeliar Drive, a primary school, sports and recreation uses and a surrounding residential neighbourhood.



These lots have reached what is considered to have a higher value potential, due to the town centre now having been established and the recently completed integrated sports facility at Visko Park.

The City has received an offer to purchase both lots, for a total of \$6.21m (ex GST). This is the assessed commercial value of the land based on a written valuation from a licensed valuer. It is recommended that Council accept this offer.

Submission

An offer from IC (Beeliar) Pty Ltd (ACN 629 602 419) has been received for the subject land.

Report

IC (Beeliar) Pty Ltd have recently approached the City with an interest in purchasing the land. The site is zoned Local Centre, and upon development is intended to supplement the available services and facilities of the town centre and broader neighbourhood. IC (Beeliar) Pty Ltd are proposing to provide a high density residential aged care development. This is a permitted land use within the Local Centre zone.

The two lots are the remaining components of the town centre to be developed. To achieve an integrated development outcome across the land, and support an appropriate eastern edge to the town centre, sale as a single entity is considered an optimal market and planning advantage for the City. This will also help to screen the slightly elevated



freight rail line and associated bridge abutments, which the two sites back on to.

As per the adopted Land Management Strategy, the City only considers the sale of land at or above commercial valuation. In this case, the City's valuer recommends a total market value of \$6.21m (ex GST). The applicant has offered this amount, for the combined land area of 17,285sqm. The applicant has requested terms of the sale to include due diligence and planning approval time allowances. It is recommended that Council agree to sell the land, based upon the following terms being negotiated to the satisfaction of the City:

- *No objections being received following the statutory advertising pursuant to Section 3.58 of the Local Government Act 1995;*
- *The contract being fulfilled within 12 months, which includes three months for due diligence followed by nine months for planning processes. The contract terminates should the condition precedents not be met within the timeframes. The contract may be extended by agreement between both parties;*
- *The sale being for both lots, as is, being a combined land area of 17,285sqm;*
- *The City agreeing to an exclusivity period once the contract has been signed;*
- *A deposit of \$100,000 upon the signing of the contract. A further 5% deposit payment after satisfactory completion of due diligence;*
- *The settlement and balance of the purchase price by, or before, the contract completion date; and*
- *The contract terms to be prepared by the City's solicitor at the cost of the purchaser.*

This offer is recommended on this basis.

Strategic Plans/Policy Implications

City Growth

Ensure growing high density living is balanced with the provision of open space and social spaces.

Ensure planning facilitates a desirable living environment and meets growth targets.

Budget/Financial Implications

Proceeds of the sale totalling will be transferred to the Land Development and Investment Fund Reserve. The only costs the City will incur will be associated with the sale and transfer process. These will be relatively minor.



Legal Implications

Provisions of Section 3.58 of the *Local Government Act 1995* apply.

Community Consultation

Details of the proposed sale will be advertised in a newspaper for State wide publication, as required by Section 3.58 of the *Local Government Act 1995*.

Risk Management Implications

The risk to Council is the potential loss of an offer that is at market value, and which will complete the eastern edge of an important and attractive town centre for the suburb of Beeliam.

Advice to Proponent(s)/Submitters

The Proponent(s) have been advised that this matter is to be considered at the 8 November 2018 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



15. FINANCE & CORPORATE SERVICES DIVISION ISSUES

15.1 (2018/MINUTE NO 0170) LIST OF PAYMENTS MADE FROM MUNICIPAL AND TRUST FUND - SEPTEMBER 2018

Author(s) N Mauricio
Attachments 1. Payment Summary - September 2018 [↓](#)
 2. Payments Listing - September 2018 [↓](#)

<p>RECOMMENDATION That Council receive the List of Payments made from the Municipal and Trust Funds for September 2018, as attached to the Agenda.</p>
<p>COUNCIL DECISION MOVED Cr M Separovich SECONDED Cr P Eva That the recommendation be adopted.</p> <p style="text-align: right;"><u>CARRIED 10/0</u></p>

Background

Council has delegated its power to make payments from the Municipal or Trust fund to the CEO and other sub-delegates under LGAFCS4.

Regulation 13(1) of the *Local Government (Financial Management) Regulations 1996* requires a list of accounts paid under this delegation to be prepared and presented to Council each month.

Submission

N/A

Report

A listing of payments made during September 2018 totalling \$16,098,003 is attached to the Agenda for review. Listed are the details of 754 individual payments made by the City for goods and services received, as well as summarised payment totals for credit card, payroll and bank fee transactions.

Strategic Plans/Policy Implications

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes

Ensure sound long term financial management and deliver value for money



Budget/Financial Implications

All payments made have been provided for within the City's annual budget as adopted and amended by Council.

Legal Implications

This item ensures compliance with S 6.10(d) of the *Local Government Act 1995* and Regulations 12 & 13 of the *Local Government (Financial Management) Regulations 1996*.

Community Consultation

N/A

Risk Management Implications

Council is receiving the list of payments already made by the City in meeting its contractual requirements. This is a statutory requirement and allows Council to review and question any payment made.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



SEPTEMBER PAYMENTS SUMMARY

CHEQUE PAYMENTS - Nil

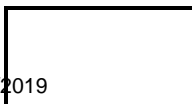
ELECTRONIC FUNDS TRANSFER PAYMENT – 754

EF115124– EF115877

CANCELLED PAYMENTS

EF115108
EF115045
EF115069
EF114963

VOIDED PAYMENTS - Nil



SEPTEMBER PAYMENTS LISTING

MUNICIPAL & TRUST FUND

Payment Ref.		Account No.	Account/Pa yee	Date	Value
EF115124	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION		4/09/2018	2,417.95
EF115125	27498	ATAMA FURNITURE FURNITURE		4/09/2018	35,678.50
EF115126	27580	DARRYL BELLOTTI GRAPHIC DESIGN		4/09/2018	1,250.00
EF115127	99997	PAULINE HARRIS REIMB FOR CITY TO SURF 26/08/18		4/09/2018	45.00
EF115128	99997	SAMANTHA SEYMOUR - EYLES OVERPAYMENT OF MOBILE ACCOUNT		4/09/2018	90.83
EF115129	99997	GEORGINA OGILVIE CONTRIBUTION DIPLOMA FEES - G.OGILVIE		4/09/2018	3,400.00
EF115130	99997	JOANNE ALLEN REIMBURSEMENT - CITY TO SURF		4/09/2018	45.00
EF115131	99997	NICOLA BAGLEY COMPOST BIN REBATE - N BAGLEY		4/09/2018	50.00
EF115132	27492	SUPERCHOICE SERVICES PTY LIMITED PAYROLL DEDUCTIONS		20/09/2018	512,250.78
EF115133	10152	AUST SERVICES UNION PAYROLL DEDUCTIONS		10/09/2018	1,089.70
EF115134	10154	AUSTRALIAN TAXATION OFFICE PAYROLL DEDUCTIONS		10/09/2018	431,969.00
EF115135	10244	BUILDING & CONST INDUSTRY TRAINING FUND LEVY PAYMENT		10/09/2018	33,378.54
EF115136	10305	CHILD SUPPORT AGENCY PAYROLL DEDUCTIONS		10/09/2018	3,086.72
EF115137	10484	DEPT OF MINERALS & ENERGY INDUSTRY REGULATION AND SAFETY		10/09/2018	79,662.80
EF115138	10733	HOSPITAL BENEFIT FUND PAYROLL DEDUCTIONS		10/09/2018	79.80
EF115139	11001	LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION LGRCEU PAYROLL DEDUCTIONS		10/09/2018	143.50
EF115140	11857	CHAMPAGNE SOCIAL CLUB PAYROLL DEDUCTIONS		10/09/2018	478.67
EF115141	11860	45S CLUB PAYROLL DEDUCTIONS		10/09/2018	18.00
EF115142	18553	SELECTUS PTY LTD PAYROLL DEDUCTIONS		10/09/2018	17,063.64
EF115143	19726	HEALTH INSURANCE FUND OF WA PAYROLL DEDUCTIONS		10/09/2018	1,264.00
EF115144	25987	TOYOTA FLEET MANAGEMENT PAYROLL DEDUCTIONS - NOVATED LEASE		10/09/2018	608.14
EF115145	26696	CHAMONIX TERBLANCHE MONTHLY COUNCILLOR ALLOWANCE		10/09/2018	693.75
EF115146	88888	STEVE PITMAN BOND REFUND		10/09/2018	405.00
EF115147	88888	LEONE CLARE BOND REFUND		10/09/2018	443.00
EF115148	88888	YOUTH ALIVE WA INC BOND REFUND		10/09/2018	250.00
EF115149	88888	ADCO CONSTRUCTIONS PTY LTD BOND REFUND		10/09/2018	295,887.50
EF115150	88888	EVERSWELL PTY LTD BOND REFUND		10/09/2018	189,490.50
EF115151	99996	GOLDEN ESTATE PROPERTY PARTNERS RATES REFUND		10/09/2018	2,683.31
EF115152	99997	RONALD DAVISON SENIOR SECURITY SUBSIDY SCHEME		10/09/2018	100.00
EF115153	99997	COCKBURN BASKETBALL ASSOCIATION SPORT EQUIPMENT GRANT #94		10/09/2018	834.35
EF115154	99997	CAROLINE LINDSAY REIMB FOR CITY TO SURF 26/08/18		10/09/2018	45.00
EF115155	99997	MR ILIRJAN BOKSHI L.BOKSHI ELECTION CANDIDATE NOMINEE		10/09/2018	80.00
EF115156	99997	PETER HOLLIDAY P. HOLLIDAY -ELECTION CANDIDATES NOMINEE		10/09/2018	80.00
EF115157	99997	A B HOUWEN ELECTION NOMINEE REIMBURSEMENT		10/09/2018	80.00
EF115158	26416	COOLBELLUP NEWSAGENCY THE TRUSTEE FOR DAWKINS FAMILY TRUST NEWSPAPER DELIVERY SERVICES		10/09/2018	326.97
EF115159	26789	RAECO SUPPLIER OF LIBRARY SHELVING AND FURNITURE		10/09/2018	378.45
EF115160	26938	MAJESTIC PLUMBING PLUMBING SERVICES		10/09/2018	5,038.00
EF115161	27274	FORTH CONSULTING PTY LTD ENGINEERING SERVICES		10/09/2018	2,310.00



EF115162	27335	BRIGHTEN INTERIORS CABINET MAKING SERVICES	10/09/2018	1,595.00
EF115163	27345	BELLROCK PROTECTIVE SECURITY SERVICES SECURITY SERVICES	10/09/2018	300.56
EF115164	27483	WORLD UPHOLSTERY SERVICES UPOLSTERY SERVICES	10/09/2018	308.00
EF115165	10047	ALINTA ENERGY NATURAL GAS & ELECTRCITY SUPPLY	11/09/2018	13,132.90
EF115166	11794	SYNERGY ELECTRICITY USAGE/SUPPLIES	11/09/2018	249,822.55
EF115167	12025	TELSTRA CORPORATION COMMUNICATIONS SERVICES	11/09/2018	10,924.76
EF115168	21691	ZETTANET PTY LTD INTERNET/WEB SERVICES	11/09/2018	786.67
EF115169	26610	TRACC CIVIL PTY LTD CIVIL CONSTRUCTION	11/09/2018	21,271.78
EF115170	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	11/09/2018	2,055.40
EF115171	10747	IINET LIMITED INTERNET SERVICES	11/09/2018	649.85
EF115172	11758	WATER CORP UTILITY ACCOUNT ONLY - PLEASE REFER TO 11760 WHEN RAISING PO WATER USAGE / SUNDRY CHARGES	11/09/2018	4,756.60
EF115173	10589	FINES ENFORCEMENT REGISTRY FINES ENFORCEMENT FEES	17/09/2018	3,556.00
EF115174	20535	HOME-GROWN THEATRE DRAMA CLASSES	18/09/2018	2,750.00
EF115175	26820	NBN CO LTD TELECOMMUNICATIONS	18/09/2018	2,400.00
EF115176	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	18/09/2018	2,069.20
EF115177	10590	DEPARTMENT OF FIRE AND EMERGENCY SERVICES ESL LEVY & RELATED COSTS	21/09/2018	5,608,925.14
EF115178	12565	SOUTHERN METRO REGIONAL COUNCIL - LOANS LOAN REPAYMENT	21/09/2018	408,706.34
EF115179	10152	AUST SERVICES UNION PAYROLL DEDUCTIONS	25/09/2018	1,089.70
EF115180	10154	AUSTRALIAN TAXATION OFFICE PAYROLL DEDUCTIONS	25/09/2018	436,586.00
EF115181	10305	CHILD SUPPORT AGENCY PAYROLL DEDUCTIONS	25/09/2018	3,093.78
EF115182	10733	HOSPITAL BENEFIT FUND PAYROLL DEDUCTIONS	25/09/2018	79.80
EF115183	11001	LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION LGRCEU PAYROLL DEDUCTIONS	25/09/2018	143.50
EF115184	11857	CHAMPAGNE SOCIAL CLUB PAYROLL DEDUCTIONS	25/09/2018	478.80
EF115185	11860	45S CLUB PAYROLL DEDUCTIONS	25/09/2018	18.00
EF115186	18553	SELECTUS PTY LTD PAYROLL DEDUCTIONS	25/09/2018	15,416.97
EF115187	19726	HEALTH INSURANCE FUND OF WA PAYROLL DEDUCTIONS	25/09/2018	1,264.00
EF115188	25987	TOYOTA FLEET MANAGEMENT PAYROLL DEDUCTIONS - NOVATED LEASE	25/09/2018	608.14
EF115189	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	25/09/2018	706.80
EF115190	99997	SALLY PARMENTER REIMB FOR WELLNESS COMMITTEE S PARMENTER	25/09/2018	39.00
EF115191	99997	SOPHIE ROE REIMBURSEMENT CLAIM FORM - S ROE	25/09/2018	470.55
EF115192	11867	KEVIN JOHN ALLEN MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	2,613.67
EF115193	12740	MAYOR LOGAN HOWLETT MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	11,325.83
EF115194	19059	CAROL REEVE-FOWKES MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	2,613.67
EF115195	20634	LEE-ANNE SMITH MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	4,465.00
EF115196	23339	STEPHEN PRATT MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	2,613.67
EF115197	25353	PHILIP EVA MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	2,613.67
EF115198	26696	CHAMONIX TERBLANCHE MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	2,613.67
EF115199	27326	MICHAEL SEPAROVICH MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	2,613.67
EF115200	27327	CHONTELLE SANDS MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	2,613.67
EF115201	27475	LARA KIRKWOOD MONTHLY COUNCILLOR ALLOWANCE	28/09/2018	2,613.67
EF115202	99996	HELENE MARIE-PIERRE URE RATES REFUND	28/09/2018	30.00

EF115203	99996	GLORIA GALIPO RATES REFUND	28/09/2018	30.00
EF115204	99996	DARREN JAMES BUSH RATES REFUND	28/09/2018	150.00
EF115205	99996	CHRISTINE AMANDA BOTHA RATES REFUND	28/09/2018	150.00
EF115206	99996	CARMEN WILSON RATES REFUND	28/09/2018	150.00
EF115207	99996	AUSTRALIAN OUTDOOR LIVING RATES REFUND	28/09/2018	147.00
EF115208	99996	MALCOLM POTTS RATES REFUND	28/09/2018	147.00
EF115209	99996	CARLO MOLLIKA RATES REFUND	28/09/2018	772.46
EF115210	99996	PETER DAVID DONALDSON RATES REFUND	28/09/2018	856.81
EF115211	99996	AUSTRALIAN OUTDOOR LIVING RATES REFUND	28/09/2018	147.00
EF115212	99996	AUSTRALIAN OUTDOOR LIVING RATES REFUND	28/09/2018	147.00
EF115213	99996	KALMAR FACTORY DIRECT RATES REFUND	28/09/2018	147.00
EF115214	99996	ANDANTINO PTY LTD RATES REFUND	28/09/2018	147.00
EF115215	99996	LJUBICA GIBALO RATES REFUND	28/09/2018	383.52
EF115216	99996	ALISON MARLEY RATES REFUND	28/09/2018	1,600.00
EF115217	99996	G DUDLEY & K PEACOCK RATES REFUND	28/09/2018	351.51
EF115218	99996	ASHLEY MCGINLEY RATES REFUND	28/09/2018	200.00
EF115219	99996	OFFICE OF STATE REVENUE RATES REFUND	28/09/2018	411.05
EF115220	99996	KRISTINE MARSHALL RATES REFUND	28/09/2018	1,500.00
EF115221	99996	MICHAEL STEANE RATES REFUND	28/09/2018	1,896.65
EF115222	99996	SET FIRE TO THE RAIN RATES REFUND	28/09/2018	378.76
EF115223	99996	FRANK CYRUS RATES REFUND	28/09/2018	221.00
EF115224	99996	COELIAC WESTERN AUSTRALIA RATES REFUND	28/09/2018	437.12
EF115225	99996	TAEKWONDO OH DO KWAN - JENNIFER CRUTCHET RATES REFUND	28/09/2018	208.00
EF115226	99996	HAZEL JENSEN RATES REFUND	28/09/2018	932.88
EF115227	99996	JASON RADONICH RATES REFUND	28/09/2018	441.00
EF115228	99996	STAR INVESTMENTS (WA) P/L T/A METAMORPHI RATES REFUND	28/09/2018	640.00
EF115229	99996	ANTONIO PORTINHA RATES REFUND	28/09/2018	1,174.00
EF115230	99996	MOMENTUM WEALTH PROPERTY RATES REFUND	28/09/2018	356.70
EF115231	99996	ANTONIO PORTINHA RATES REFUND	28/09/2018	1,375.00
EF115232	99996	PULSE REALTY RATES REFUND	28/09/2018	2,148.72
EF115233	99996	C & R LAW RATES REFUND	28/09/2018	892.03
EF115234	99996	DENTONS AUSTRALIA PTY LTD RATES REFUND	28/09/2018	739.00
EF115235	99996	BROOKE HEDERICS RATES REFUND	28/09/2018	1,537.75
EF115236	99996	WILLOW SETTLEMENTS RATES REFUND	28/09/2018	836.81
EF115237	99996	LLOYD WARNER RATES REFUND	28/09/2018	37.50
EF115238	99996	EUNICE MCCARTHY RATES REFUND	28/09/2018	37.50
EF115239	99996	FRANCA GALIPO RATES REFUND	28/09/2018	37.50
EF115240	99996	VICKI PHILOPOFF SETTLEMENTS RATES REFUND	28/09/2018	803.11
EF115241	99996	LORRALEE A DEANE RATES REFUND	28/09/2018	983.21
EF115242	99996	JESMARK DISTRIBUTION RATES REFUND	28/09/2018	2,599.77
EF115243	99996	GUARDIAN WA REALTY RATES REFUND	28/09/2018	3,784.12

EF115244	99996	VENTURA HOME GROUP PTY LTD BOND REFUND	28/09/2018	118.10
EF115245	88888	SUNDRY CREDITOR EFT BOND REFUND	28/09/2018	53,155.30
EF115246	88888	SUNDRY CREDITOR EFT BOND REFUND	28/09/2018	20,372.22
EF115247	88888	SUNDRY CREDITOR EFT BOND REFUND	28/09/2018	150.00
EF115248	88888	SUNDRY CREDITOR EFT BOND REFUND	28/09/2018	8,613.75
EF115249	88888	SUNDRY CREDITOR EFT BOND REFUND	28/09/2018	19,468.50
EF115250	99997	ANNA MARIA MAGDALENETROVATO COMPOST BIN REBATE - ANNA TROVATO	28/09/2018	50.00
EF115251	99997	MR BRADLEY SCOTT HIGH RISK WORK LIC - BRADLEY SCOTT	28/09/2018	50.40
EF115252	99997	SAMANTHA TERNENT COMPOST BIN REBATE - SAMANTHA TERNENT	28/09/2018	34.04
EF115253	99997	CHRISTINE DEVEREUX REIMBURSEMENT CITY TO SURF	28/09/2018	45.00
EF115254	99997	TARYN GREENFIELD COMPOST BIN REBATE - TARYN GREENFIELD	28/09/2018	41.50
EF115255	99997	SOFIA HENG BIRD BATH REBATE - SOFIA HENG	28/09/2018	50.00
EF115256	99997	RONA LEE BIRDBATH REBATE	28/09/2018	42.07
EF115257	99997	LAKESIDE LIGHTNING BASKETBALL CLUB KIDSPORT INV KS025078	28/09/2018	300.00
EF115258	99997	KARDINYA RED SOX BALL CLUB KIDSPORT INV KS025081 X 3 CHILDREN	28/09/2018	412.50
EF115259	99997	COCKBURN JUNIOR FOOTBALL CLUB INC. KIDSPORT INV KS025094 X 1 CHILD	28/09/2018	150.00
EF115260	99997	HE SUN COMPOST BIN REBATE - HE SUN	28/09/2018	50.00
EF115261	99997	ANDREW BROWN COMPOST BIN REBATE - ANDREW BROWN	28/09/2018	39.95
EF115262	99997	RURAL AID LTD BUY A BALE APPEAL - RASN91527	28/09/2018	940.00
EF115263	99997	KIN SUM LI COMPOSIT BIN REBATE - KIN SUM LI	28/09/2018	50.00
EF115264	99997	INSUL - TINT WINDOW TINT - RANGERS OFFICE	28/09/2018	836.00
EF115265	99997	MRS DESANKA JASA SECURITY SUBSIDY - JASA	28/09/2018	200.00
EF115266	99997	WR & KM KNUCKEY SENIOR SUBSIDY - KNUCKEY	28/09/2018	300.00
EF115267	99997	PERTH BASKETBALL ASSOCIATION KIDSPORT INV KS024797 - E MUGGERIDGE	28/09/2018	165.00
EF115268	99997	FREMANTLE HOCKEY CLUB INC KIDSPORT INV KS024799 - E ESPINOS	28/09/2018	165.00
EF115269	99997	PHOENIX LACROSSE CLUB INC. KIDSPORT INV KS024803 - 2 X HYWOOD	28/09/2018	300.00
EF115270	99997	WINNACOTT KATS JUNIOR FOOTBALL CLUB INC KIDSPORT INV KS024805 - D ROBERTS	28/09/2018	150.00
EF115271	99997	UNIVERSITY OF WESTERN AUSTRALIA KIDSPORT INV KS024826 - M SMITH	28/09/2018	165.00
EF115272	99997	FREMANTLE PCYC KIDSPORT INV KS024831 - A MCKENZIE	28/09/2018	121.00
EF115273	99997	COOGEE BASKETBALL CLUB KIDSPORT INV KS024833 - 3 X BLEZARD	28/09/2018	265.00
EF115274	99997	KARDINYA NETBALL CLUB KIDSPORT INV KS024840	28/09/2018	150.00
EF115275	99997	HEARTS NETBALL CLUB KIDSPORT INV KS024926 - K MASON	28/09/2018	150.00
EF115276	99997	FREMANTLE CITY DOCKERS JUNIOR FOOTBALL KIDSPORT INV KS025054 1 CHILD	28/09/2018	150.00
EF115277	99997	COCKBURN BASKETBALL ASSOCIATION INC KIDSPORT INV KS025213 - H AGER	28/09/2018	165.00
EF115278	99997	HAMMOND PARK JUNIOR FOOTBALL CLUB KIDSPORT INV KS025245 - A HARRATT	28/09/2018	130.00
EF115279	99997	JPW & ZYH WONG COMPOST BIN REBATE - JOESP H WONG	28/09/2018	41.50
EF115280	99997	PHOENIX PARK LITTLE ATHLETICS CLUB INC KIDSPORT INV KS025195 1 CHILD	28/09/2018	150.00
EF115281	99997	PHOENIX PARK LITTLE ATHLETICS CLUB INC KIDSPORT INV KS025200 1 CHILD	28/09/2018	150.00
EF115282	99997	WILLETTON BASEBALL CLUB INC. KIDSPORT INV KS025297 1 CHILD	28/09/2018	143.00
EF115283	99997	KIAM PADAMSEY COMPOST BIN REBATE - KIAM PADAMSEY	28/09/2018	50.00
EF115284	99997	FIONA SHANNON COMPOST BIN REBATE - FIONA SHANNON	28/09/2018	50.00

EF115285	99997	BRUCE UTTLEY COMPOST BIN REBATE - B.UTTERLY	28/09/2018	50.00
EF115286	99997	NADIA MILNE EMPLOYEE REIMBURSEMENT	28/09/2018	45.00
EF115287	99997	CLAY HADWIGER BIRD BATH REBATE - CLAY HADWIGER	28/09/2018	47.50
EF115288	99997	ANTE JAKOVCEVIC SENIOR SECURITY SUBSIDY SCHEME	28/09/2018	200.00
EF115289	99997	CHANDY MATHEW REIMB FOR HALL HIRE AUBIN GROVE COM 25/8	28/09/2018	116.00
EF115290	99997	SAMI AMJAD REIMB FOR HALL HIRE ATWELL COM CENTRE	28/09/2018	145.00
EF115291	99997	DAVID LEWIS INV 8291 - DAVID LEWIS	28/09/2018	100.00
EF115292	99997	NOLA SMITH INV 8237 - NOLA SMITH	28/09/2018	200.00
EF115293	99997	ROSMARIE RABBONE INV/QUOTE 10665 -R.RABBONE	28/09/2018	200.00
EF115294	99997	BENJAMIN BOYD DJ SERVICES & REFILL BOTTLE FOR SMOKE MA	28/09/2018	200.00
EF115295	99997	ANGELA GIBB REIMB FOR MEDICAL F ENDORSEMENT A GIBB	28/09/2018	154.00
EF115296	99997	STEVEN MAISANO COMPOST BIN REBATE - STEVEN MAISANO	28/09/2018	50.00
EF115297	99997	JOSEPH AND ANTONETTA C CHONG BIRD BATH REBATE - J CHONG	28/09/2018	42.74
EF115298	99997	E H REITZE & R.W TAYLOR WOMPP WALIABUP PARK OPENING DAY FESTIVAL DJ	28/09/2018	250.00
EF115299	99997	TAMARA PERRY INCORRECT CHARGE CURTIN UNI PROG 19371	28/09/2018	10.00
EF115300	99997	PATRICIA ELLIOTT BIRD BATH REBATE - PATRICIA ELLIOTT	28/09/2018	45.00
EF115301	99997	CAMERON OXFORD REIMB FOR WELLNESS COM CAMERON OXFORD	28/09/2018	39.00
EF115302	99997	KUAN TAN REIMB FOR WELLNESS COMMITTEE KUAN TAN	28/09/2018	39.00
EF115303	99997	DEPARTMENT OF HUMAN SERVICES CENTREPAY AUGUST 2018	28/09/2018	250.47
EF115304	99997	RAINE AHORANGI TAUTORU 2 HRS ZUMBA 16/08 & 20/08/18 SENIORS CTR	28/09/2018	160.00
EF115305	99997	LI HUI WANG COMPOST BIN REBATE - LI HUI WANG	28/09/2018	41.50
EF115306	99997	PAUL AUSTEN COMPOST BIN REBATE - PAUL AUSTEN	28/09/2018	50.00
EF115307	99997	NATIVE ARC INC SPONSORSHIP - NATIVE ARC 2018 FIRST INST	28/09/2018	49,920.88
EF115308	99997	COCKBURN WETLANDS EDUCATION CENTRE SPONSORSHIP - CWEC 2018 FIRST INSTALMENT	28/09/2018	49,920.89
EF115309	99997	JESUS MOLINA C/OVER CONTRIB PROP6025067 6 AMETRINE ST	28/09/2018	300.00
EF115310	99997	MARK DIETRECHSEN COMPOST REBATE - M DIETRECHSEN	28/09/2018	50.00
EF115311	99997	ALYCIA GARRIOCK COMPOST BIN REBATE - A GARRIOCK	28/09/2018	50.00
EF115312	99997	MORRIS JACOBS ARTIST CONCEPT FEE FOR SPEARWOOD FENCE M	28/09/2018	500.00
EF115313	99997	MEL MCVEE ARTIST CONCEPT FEE FOR SPEARWOOD FENCE M	28/09/2018	550.00
EF115314	99997	IRENE OSBORNE ARTIST CONCEPT FEE FOR SPEARWOOD FENCE M	28/09/2018	500.00
EF115315	99997	SUCCESS NETBALL ASSOCIATION MARGARET LE MINOR CAPITAL WROKS GRANT 2018/8068415	28/09/2018	2,500.00
EF115316	99997	COCKBURN MASTERS SWIMMING CLUB NICK WYAT SPORTS EQUIPMENT GRANT #102	28/09/2018	1,000.00
EF115317	99997	COMMUNITY OF AUBIN GROVE DELEGATED AUTHORITY LGACS7	28/09/2018	565.40
EF115318	99997	COCKBURN MASTERS SWIMMING CLUB (INC) ALCOA COCKBURN COMMUNITY PROJECT FUND	28/09/2018	7,675.00
EF115319	99997	GEORGINA OGILVIE INVOICE #1007443	28/09/2018	450.00
EF115320	99997	STEVE PITMAN BOND REFUND	28/09/2018	4,375.00
EF115321	99997	JANDAKOT FLYERS LITTLE ATHLETICS CLUB KIDSPORT INV KS025331, 7 X CHILDREN	28/09/2018	1,050.00
EF115322	99997	PHOENIX PARK LITTLE ATHLETICS CLUB INC KIDSPORT INV KS025320, 1 CHILD	28/09/2018	150.00
EF115323	99997	TJAN MCKENNA LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115324	99997	RAPHAEL MCCRACKAN LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115325	99997	SIENNA LEWIS LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00



EF115326	99997	JAIDEN WILKINSON LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115327	99997	DANIELLE DALTON LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115328	99997	EZEKIEL MAITLAND-SMITH LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115329	99997	ALESHA FOSTER LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115330	99997	JETT WRIGHT LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115331	99997	CHARLEY WEHR LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115332	99997	JOSHUA KOSTKOV LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115333	99997	RHYS PELLICCIONE LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115334	99997	MACKENZIE TAYLOR LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115335	99997	KATELYN WILLIAMS LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115336	99997	JOSEPH TEIXEIRA LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115337	99997	ANTONY TEIXEIRA LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115338	99997	RHYS VAL SECCHI LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115339	99997	ZETH VAL SECCHI LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115340	99997	TALAN KADE SHABANI LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115341	99997	REECE LUKOWIAK LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115342	99997	PAIGE POWNELL LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115343	99997	ASHLEY COLLARD LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115344	99997	MIA KAREHANA LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115345	99997	DARCY SALLUR LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115346	99997	EMILY DAWSON LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115347	99997	MITCHELLE KINGSMILL LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115348	99997	CHELSEA JOHNSTONE LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115349	99997	ADESON OYASOPE LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115350	99997	COHEN MONTEIRO LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115351	99997	THOMAS MOIR LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115352	99997	ETHAN LIM LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115353	99997	BROOKE MCCOY LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115354	99997	HARPER COLLINSON LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115355	99997	KATE WALLINGTON LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115356	99997	NYANA JAYME LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115357	99997	CORY MCNELIS LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115358	99997	CAITLIN WHINCUP LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115359	99997	MAX BLACKSHAW LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115360	99997	JORDAN TUMOANA LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115361	99997	PERTH AQUILE FUTSAL CLUB KIDSPORT INV KS025380, 2 CHILDREN	28/09/2018	300.00
EF115362	99997	TWEEDMARINE PAPERWORK FOR POLYCRAFT BRUMBY 480	28/09/2018	264.00
EF115363	99997	GLC RESIDENTIAL OVERCHARGE OF COPIES OF PLANS	28/09/2018	50.00
EF115364	99997	FREMANTLE CITY DOCKERS JUNIOR FOOTBALL KIDSPORT INV KS025384, 1 CHILD	28/09/2018	150.00
EF115365	99997	SUPERFINS WA INC KIDSPORT INV KS025202, 1 CHILD	28/09/2018	150.00
EF115366	99997	PALMYRA BICTON LITTLE ATHLETICS CLUB KIDSPORT INV KS025349, 2 CHILDREN	28/09/2018	300.00

EF115367	99997	JANDAKOT FLYERS LITTLE ATHLETICS CLUB KIDSPORT INV KS025539, 4 CHILDREN	28/09/2018	600.00
EF115368	99997	CS LEGAL REFUND OF INCORRECT PAYMENT MADE TO US	28/09/2018	265.58
EF115369	99997	COCKBURN COUGARS SOFTBALL AND SPORTING KIDSPORT INV KS025543, 1 CHILD	28/09/2018	150.00
EF115370	99997	RAYMOND BARNETT REIMB FOR SAFETY PRESCRIPTION GLASSES RA	28/09/2018	300.00
EF115371	99997	PAUL FIGU REIMB FOR STAFF LUNCH - NDIS- PAUL FIGU	28/09/2018	56.25
EF115372	99997	ANNA LEE SOCIAL CLUB STAFF LUNCH EXP NDIS A LEE	28/09/2018	10.80
EF115373	99997	MARIE JORDAN STAFF LUNCH & CRAFT REIMB - MARIE JORDAN	28/09/2018	81.45
EF115374	99997	KATHRYN GEORGE SOCIAL CLUB STAFF LUNCH EXP - K GEORGE	28/09/2018	78.40
EF115375	99997	REBECCA BOWEN SOCIAL CLUB STAFF LUNCH EXP R BOWEN	28/09/2018	30.00
EF115376	99997	TARA ROSS COMPOST BIN REBATE - TARA ROSS	28/09/2018	50.00
EF115377	99997	ANJEA TRAVERS COMPOST BIN REBATE - ANJEA TRAVERS	28/09/2018	50.00
EF115378	99997	DAISY BERKAHN COMPOST BIN REBATE - DAISY BERKAHN	28/09/2018	50.00
EF115379	99997	WEI YING LUI COMPOST BIN REBATE - WEI YING LUI	28/09/2018	39.95
EF115380	99997	ANAI ARMSTRONG COMPOST BIN REBATE - ANAI ARMSTRONG	28/09/2018	50.00
EF115381	99997	RENAI CARTER SOCIAL CLUB STAFF LUNCH EXP DISABILITY G	28/09/2018	15.00
EF115382	99997	MERRILEE SOH C/OVER CONTRIB 24 FRANGIPANI ROAD, TREEB	28/09/2018	300.00
EF115383	99997	BINITA PRAKASH C/OVER CONTRIB 27 MARBLE ST, TREEBY	28/09/2018	300.00
EF115384	99997	DOMINIQUE KINGSTON C/OVER CONTRIB 13 RAKITNO CLOSE, MUNSTER	28/09/2018	300.00
EF115385	99997	REBECCA CUMMINS C/OVER CONTRIB 33A WILLIAMS ROAD, COOLBE	28/09/2018	300.00
EF115386	99997	KENNETH CHU AND CELIA SEAH C/OVER CONTRIB 16 MERCURY ST, TREEBY	28/09/2018	300.00
EF115387	99997	JO KARL ACUNA C/OVER CONTRIB 36 MUDSTONE ROAD, TREEBY	28/09/2018	300.00
EF115388	99997	FREMANTLE RUGBY LEAGUE CLUB KIDSPORT INV KS025555 - E PAUL	28/09/2018	100.00
EF115389	99997	MEERILINGA GRANT - COCKBURN CREATES	28/09/2018	16,437.00
EF115390	99997	COOGEE PRIMARY SCHOOL P&C GRANT - COCKBURN CREATES	28/09/2018	10,000.00
EF115391	99997	HAMILTON HILL COMMUNITY GROUP GRANT - COCKBURN CREATES	28/09/2018	8,130.00
EF115392	99997	MY LOCAL MIND INC COCKBURN CREATES	28/09/2018	11,000.00
EF115393	99997	COCKBURN CENTRAL TOWN CENTRE ASSOCIATION COCKBURN CREATES	28/09/2018	11,688.00
EF115394	99997	JANDAKOT BUSHFIRE BRIGADE OXYGEN CYLINDER RENTAL	28/09/2018	23.29
EF115395	99997	WESTERN WARRIORS BASKETBALL CLUB KIDSPORT INVOICE KS025586	28/09/2018	150.00
EF115396	99997	JELEEN BAGAGNAN CROSSOVER CONTRIBUTION - J BAGAGNAN	28/09/2018	300.00
EF115397	99997	JANDAKOT BUSHFIRE BRIGADE ADMIN GRANT	28/09/2018	2,000.00
EF115398	99997	MANOLO AGUILAR CROSSOVER CONTRIBUTION - M AGUILAR	28/09/2018	300.00
EF115399	99997	JOHN MCMULLAN CROSSOVER CONTRIBUTION - J MCMULLAN	28/09/2018	300.00
EF115400	99997	ELLA MATTHEWS BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	150.00
EF115401	99997	DANIELLE GRAHAM BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	100.00
EF115402	99997	ISABELLA HEATHCOTE BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	50.00
EF115403	99997	JAYDEN DAVIS BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	150.00
EF115404	99997	JORDAN DALBY BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	100.00
EF115405	99997	JOEL VLASIC BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	50.00
EF115406	99997	MELANY SMART BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	150.00
EF115407	99997	ABIGAIL GRAHAM BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	100.00



EF115408	99997	TARA REED BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	50.00
EF115409	99997	THOMAS FERREIRA BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	150.00
EF115410	99997	JAYCOB KELL BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	100.00
EF115411	99997	MATTHEW WESLEY BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	50.00
EF115412	99997	AMY BUCKINGHAM BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	300.00
EF115413	99997	COUTRNEY PARKER BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	200.00
EF115414	99997	ALEISHA WESLEY BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	100.00
EF115415	99997	MATTHEW RAMSDEN BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	300.00
EF115416	99997	CHRISTOPHER DALE BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	200.00
EF115417	99997	MICHAEL LORI BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	100.00
EF115418	99997	LEE LIM BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	150.00
EF115419	99997	KERRIE TOMLINSON BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	100.00
EF115420	99997	CLAUDETTE REYNOLDS BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	50.00
EF115421	99997	ANDREW HIGHFIELD BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	150.00
EF115422	99997	DALE WESLEY BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	100.00
EF115423	99997	MARTIN KING BIBRA LAKE FUN RUN PRIZEMONEY	28/09/2018	50.00
EF115424	99997	JUSTIN FRENCH D139 PEN SURRENDER	28/09/2018	12,987.00
EF115425	99997	MEGAN BELL LGACS9 - JUNIOR SPORT TRAVEL ASSISTANCE	28/09/2018	400.00
EF115426	99997	BARNABAS SUGUTT SOCIAL CLUB STAFF - LUNCH EXPENSES	28/09/2018	38.45
EF115427	99997	JOSEPHINE BOOTH SOCIAL CLUB STAFF LUNCH EXP - J BOOTH	28/09/2018	53.30
EF115428	99997	JOHN MCMULLAN C/OVER REBATE - JOHN MCMULLAN	28/09/2018	300.00
EF115429	99997	LEON BERTEI C090 PEN SURRENDER	28/09/2018	21,761.00
EF115430	99997	DM & MJ STRATTON D108 PEN SURRENDER	28/09/2018	44,531.00
EF115431	99997	JOHN CAMERON E158 PEN SURRENDER	28/09/2018	8,088.00
EF115432	99997	TONY STOCK C081 PEN SURRENDER	28/09/2018	28,027.41
EF115433	99997	DAVID & MICHELLE DAVENPORT PEN SURRENDER C082	28/09/2018	31,762.00
EF115434	99997	LEON HODGES PEN SURRENDER C085	28/09/2018	20,782.00
EF115435	99997	GEOFF REYNOLDS PEN SURRENDER E172	28/09/2018	14,690.00
EF115436	99997	HELEN MISKELL DELEGATED AUTHORITY LGACS7	28/09/2018	102.00
EF115437	99997	PORT SCHOOL SMALL EVENTS SPONSORSHIP	28/09/2018	3,300.00
EF115438	99997	BRADY ST MUSIC INC SMALL EVENTS SPONSORSHIP	28/09/2018	3,000.00
EF115439	99997	NASMAN DONOVAN YOUTH NOISE PLACE WINNER	28/09/2018	200.00
EF115440	99997	MICAH WALKER YOUTH NOISE PLACE WINNER	28/09/2018	100.00
EF115441	10047	ALINTA ENERGY NATURAL GAS & ELECTRCITY SUPPLY	28/09/2018	190.35
EF115442	11794	SYNERGY ELECTRICITY USAGE/SUPPLIES	28/09/2018	30,026.50
EF115443	12025	TELSTRA CORPORATION COMMUNICATIONS SERVICES	28/09/2018	34,029.34
EF115444	10058	ALSCO PTY LTD HYGIENE SERVICES/SUPPLIES	28/09/2018	6,399.70
EF115445	10091	ASLAB PTY LTD ASPHALTING SERVICES/SUPPLIES	28/09/2018	632.48
EF115446	10097	BLACKWOODS ATKINS ENGINEERING SUPPLIES	28/09/2018	33.17
EF115447	10118	AUSTRALIA POST POSTAGE CHARGES	28/09/2018	21,993.52
EF115448	10145	AUST MAYORAL AVIATION COUNCIL AMAC FEES	28/09/2018	8,721.90

EF115449	10160	DORMA AUSTRALIA PTY LTD AUTOMATIC DOOR SERVICES	28/09/2018	3,007.75
EF115450	10170	MACRI PARTNERS AUDITING SERVICES	28/09/2018	981.20
EF115451	10184	BENARA NURSERIES PLANTS	28/09/2018	7,881.06
EF115452	10201	BIG W DISCOUNT STORES VARIOUS SUPPLIES	28/09/2018	112.20
EF115453	10207	BOC GASES GAS SUPPLIES	28/09/2018	712.75
EF115454	10221	BP AUSTRALIA LIMITED DIESEL/PETROL SUPPLIES	28/09/2018	27,719.50
EF115455	10226	BRIDGESTONE AUSTRALIA LTD TYRE SERVICES	28/09/2018	33,031.93
EF115456	10246	BUNNINGS BUILDING SUPPLIES PTY LTD HARDWARE SUPPLIES	28/09/2018	2,905.00
EF115457	10247	BUNZL AUSTRALIA LTD PAPER/PLASTIC/CLEANING SUPPLIES	28/09/2018	211.75
EF115458	10255	CABCHARGE AUSTRALIA PTY LTD CABCHARGES	28/09/2018	602.42
EF115459	10256	CABLE LOCATES & CONSULTING LOCATING SERVICES	28/09/2018	1,349.70
EF115460	10321	CITY OF CANNING LOST/DAMAGED BOOK FEES	28/09/2018	1,000.24
EF115461	10333	CJD EQUIPMENT PTY LTD HARDWARE SUPPLIES	28/09/2018	4,614.94
EF115462	10346	COATES HIRE OPERATIONS PTY LTD EQUIPMENT HIRING SERVICES	28/09/2018	233.42
EF115463	10353	COCKBURN CEMENT LTD RATES REFUND	28/09/2018	377.52
EF115464	10358	COCKBURN LIQUOR CENTRE LIQUOR SUPPLIES	28/09/2018	399.48
EF115465	10368	COCKBURN WETLANDS EDUCATION CENTRE COMMUNITY GRANT	28/09/2018	406.00
EF115466	10375	VEOLIA ENVIRONMENTAL SERVICES WASTE SERVICES	28/09/2018	9,318.92
EF115467	10384	PROGILITY PTY LTD COMMUNICATION SERVICES	28/09/2018	1,650.00
EF115468	10422	REITSEMA PACKAGING ROAD LITTER BAGS	28/09/2018	502.92
EF115469	10459	DAVID GRAY & CO PTY LTD MOBILE GARBAGE BINS	28/09/2018	71.15
EF115470	10483	LANDGATE MAPPING/LAND TITLE SEARCHES	28/09/2018	13,306.07
EF115471	10512	DOMUS NURSERY VARIOUS PLANTS	28/09/2018	2,053.65
EF115472	10526	E & MJ ROSHER PTY LTD MOWER EQUIPMENT	28/09/2018	5,185.50
EF115473	10528	EASIFLEET MANAGEMENT VEHICLE LEASE	28/09/2018	568.90
EF115474	10535	WORKPOWER INCORPORATED EMPLOYMENT SERVICES - PLANTING	28/09/2018	29,000.54
EF115475	10537	EDUCATIONAL ART SUPPLIES CO ART/CRAFT SUPPLIES	28/09/2018	429.94
EF115476	10580	FC COURIERS COURIER SERVICES	28/09/2018	1,882.80
EF115477	10588	FINANCIAL COUNSELLORS ASSOC OF WA INC MEMBERSHIP RENEWAL	28/09/2018	200.00
EF115478	10590	DEPARTMENT OF FIRE AND EMERGENCY SERVICES ESL LEVY & RELATED COSTS	28/09/2018	3,642.12
EF115479	10597	FLEXI STAFF PTY LTD EMPLOYMENT SERVICES	28/09/2018	60,197.89
EF115480	10600	FLICK ANTICIMECT PTY LTD FORMERLY FLICK PEST CONTROL SERVICES PEST CONTROL SERVICES	28/09/2018	385.00
EF115481	10611	FORPARK AUSTRALIA PLAYGROUND EQUIPMENT	28/09/2018	684.20
EF115482	10641	GALVINS PLUMBING SUPPLIES PLUMBING SERVICES	28/09/2018	532.09
EF115483	10679	GRASSTREES AUSTRALIA PLANTS & PLANTING SERVICES	28/09/2018	2,230.80
EF115484	10708	HEAVY AUTOMATICS PTY LTD EQUIPMENT MAINTENANCE SERVICES	28/09/2018	2,935.28
EF115485	10732	HORIZONS WEST BUS & COACHLINES TRANSPORTATION SERVICES	28/09/2018	610.50
EF115486	10779	J F COVICH & CO PTY LTD ELECTRICAL SERVICES	28/09/2018	35,798.96
EF115487	10783	JANDAKOT METAL INDUSTRIES METAL SUPPLIES	28/09/2018	199.10
EF115488	10787	JANDAKOT ACCIDENT REPAIR CENTRE PANEL BEATING SERVICES	28/09/2018	2,781.35
EF115489	10794	JASON SIGNMAKERS SIGNS	28/09/2018	1,419.88

EF115490	10879	LES MILLS AEROBICS INSTRUCTION/TRAINING SERVICES	28/09/2018	2,703.48
EF115491	10888	LJ CATERERS CATERING SERVICES	28/09/2018	4,884.55
EF115492	10892	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA SUBSCRIPTION	28/09/2018	531.00
EF115493	10900	LO-GO APPOINTMENTS EMPLOYMENT SERVICES	28/09/2018	6,442.49
EF115494	10913	BUCHER MUNICIPAL PTY LTD PURCHASE OF NEW PLANT / REPAIR SERVICES	28/09/2018	5,601.93
EF115495	10923	MAJOR MOTORS PTY LTD REPAIRS/MAINTENANCE SERVICES	28/09/2018	165.84
EF115496	10938	MAXWELL ROBINSON & PHELPS PEST & WEED MANAGEMENT	28/09/2018	13,641.62
EF115497	10942	MCGEES PROPERTY PROPERTY CONSULTANCY SERVICES	28/09/2018	19,470.00
EF115498	10944	MCLEODS LEGAL SERVICES	28/09/2018	16,001.26
EF115499	10991	BEACON EQUIPMENT MOWING EQUIPMENT	28/09/2018	2,273.30
EF115500	11028	NEVERFAIL SPRINGWATER LTD BOTTLED WATER SUPPLIES	28/09/2018	294.39
EF115501	11036	NORTHLAKE ELECTRICAL ELECTRICAL SERVICES	28/09/2018	89,181.12
EF115502	11077	P & G BODY BUILDERS PTY LTD PLANT BODY BUILDING SERVICES	28/09/2018	8,830.80
EF115503	11152	FULTON HOGAN INDUSTRIES PTY LTD ROAD MAINTENANCE	28/09/2018	7,356.80
EF115504	11177	PITNEY BOWES AUSTRALIA PTY LTD GIS SOFTWARE	28/09/2018	677.60
EF115505	11182	PREMIUM BRAKE & CLUTCH SERVICE BRAKE SERVICES	28/09/2018	3,232.24
EF115506	11205	QUALITY TRAFFIC MANAGEMENT PTY LTD TRAFFIC CONTROL SERVICES	28/09/2018	47,889.64
EF115507	11208	QUICK CORPORATE AUSTRALIA PTY LTD STATIONERY/CONSUMABLES	28/09/2018	2,265.61
EF115508	11244	RESEARCH SOLUTIONS PTY LTD RESEARCH SERVICES	28/09/2018	3,975.30
EF115509	11307	SATELLITE SECURITY SERVICES PTY LTD SECURITY SERVICES	28/09/2018	6,301.92
EF115510	11308	BOSS INDUSTRIAL FORMALLY SBA SUPPLIES HARDWARE SUPPLIES	28/09/2018	712.05
EF115511	11337	SHERIDANS FOR BADGES NAME BADGES & ENGRAVING	28/09/2018	1,713.86
EF115512	11387	BIBRA LAKE SOILS SOIL & LIMESTONE SUPPLIES	28/09/2018	685.00
EF115513	11425	SOUTHERN METROPOLITAN REGIONAL COUNCIL WASTE DISPOSAL GATE FEES	28/09/2018	639,017.41
EF115514	11459	SPEARWOOD VETERINARY HOSPITAL VETERINARY SERVICES	28/09/2018	477.00
EF115515	11483	ST JOHN AMBULANCE AUST WA OPERATIONS FIRST AID COURSES	28/09/2018	537.40
EF115516	11496	STANLEE WA LTD CATERING EQUIPMENT/SUPPLIES	28/09/2018	1,590.26
EF115517	11502	STATE LAW PUBLISHER ADVERTISING SERVICES	28/09/2018	218.04
EF115518	11511	STATEWIDE BEARINGS BEARING SUPPLIES	28/09/2018	190.78
EF115519	11512	STATEWIDE CLEANING SUPPLIES PTY LTD CLEANING SUPPLIES/SERVICE	28/09/2018	928.45
EF115520	11546	T FAULKNER & CO INSTALLATIONS/SUPPLY OF HAND RAILS	28/09/2018	770.00
EF115521	11554	TAYLOR MARINE MARINE EQUIPMENT	28/09/2018	1,185.25
EF115522	11557	TECHNOLOGY ONE LTD IT CONSULTANCY & ANNUAL SUPPORT COSTS	28/09/2018	349,261.20
EF115523	11625	TOTAL EDEN PTY LTD RETICULATION SUPPLIES	28/09/2018	24,306.74
EF115524	11642	TRAILER PARTS PTY LTD TRAILER PARTS	28/09/2018	1,917.47
EF115525	11651	TREE WATERING SERVICES TREE WATERING SERVICES	28/09/2018	22,352.00
EF115526	11657	TRUCKLINE PARTS CENTRES AUTOMOTIVE SPARE PARTS	28/09/2018	918.99
EF115527	11667	TURFMASTER FACILITY MANAGEMENT TURF & MOWING SERVICES	28/09/2018	5,742.00
EF115528	11699	VERNON DESIGN GROUP ARCHITECTURAL SERVICES	28/09/2018	2,612.50
EF115529	11701	VIBRA INDUSTRIAL FILTRATION A/ASIA FILTER SUPPLIES	28/09/2018	431.20
EF115530	11708	VITAL PACKAGING PTY LTD PACKAGING SUPPLIES	28/09/2018	5,714.17

EF115531	11722	WA HINO SALES & SERVICE PURCHASE OF NEW TRUCKS / MAINTENANCE	28/09/2018	282.00
EF115532	11726	WA LIMESTONE LIMESTONE SUPPLIES	28/09/2018	6,187.85
EF115533	11742	WACKER NEUSON PTY LTD HARDWARE/EQUIPMENT SUPPLIES	28/09/2018	199.36
EF115534	11773	WESFARMERS LANDMARK LIMITED CHEMICAL SUPPLIES	28/09/2018	10,197.00
EF115535	11787	DEPT OF TRANSPORT VEHICLE SEARCH FEES	28/09/2018	343.30
EF115536	11793	WESTERN IRRIGATION PTY LTD IRRIGATION SERVICES/SUPPLIES	28/09/2018	23,873.24
EF115537	11806	WESTRAC PTY LTD REPAIRS/MTNCE - EARTHMOVING EQUIPMENT	28/09/2018	2,666.52
EF115538	11810	ABAXA PREVIOUSLY WH LOCATIONS LOCATING SERVICES	28/09/2018	2,464.00
EF115539	11841	YANGEBUP FAMILY CENTRE INC VENUE HIRE / GRANTS & DONATIONS	28/09/2018	576.00
EF115540	11854	ZIPFORM PRINTING SERVICES	28/09/2018	2,739.66
EF115541	11985	IVO GRUBELICH BUS HIRE	28/09/2018	4,730.00
EF115542	12014	TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS EXCAVATING/EARTHMOVING EQUIPMENT	28/09/2018	420.40
EF115543	12153	HAYS PERSONNEL SERVICES PTY LTD EMPLOYMENT SERVICES	28/09/2018	7,131.57
EF115544	12193	SAGE CONSULTING ENGINEERS P/L CONSULTANCY SERVICES - LIGHTING	28/09/2018	16,621.00
EF115545	12207	CIVICA PTY LTD SOFTWARE SUPPORT/LICENCE FEES	28/09/2018	96,406.51
EF115546	12394	MP ROGERS & ASSOCIATES PTY LTD CONSULTANCY SERVICES - MARINE	28/09/2018	1,756.68
EF115547	12415	FACE PAINTING FUN AND GAMES ENTERTAINMENT SERVICES	28/09/2018	570.00
EF115548	12497	TROPHY CHOICE TROPHY SUPPLIES	28/09/2018	228.00
EF115549	12589	AUSTRALIAN INSTITUTE OF MANAGEMENT TRAINING SERVICES	28/09/2018	150.00
EF115550	12672	NORMAN DISNEY & YOUNG CONSULTANCY SERVICES	28/09/2018	1,584.00
EF115551	12779	WESTERN RESOURCE RECOVERY PTY LTD WASTE DISPOSAL SERVICES	28/09/2018	1,916.75
EF115552	13056	CLEANDUSTRIAL SERVICES PTY LTD CLEANING SERVICES	28/09/2018	84,995.38
EF115553	13462	ATI-MIRAGE PTY LTD TRAINING SERVICES	28/09/2018	1,899.00
EF115554	13563	GREEN SKILLS INC EMPLOYMENT SERVICES	28/09/2018	24,646.78
EF115555	13670	HISCO PTY LTD HOSPITALITY SUPPLIES	28/09/2018	192.11
EF115556	13671	WINC AUSTRALIA PTY LTD OFFICE/STATIONERY SUPPLIES	28/09/2018	2,417.18
EF115557	13779	PORTER CONSULTING ENGINEERS ENGINEERING CONSULTANCY SERVICES	28/09/2018	24,431.00
EF115558	13849	MCMULLEN NOLAN & PARTNERS SURVEYORS P/L SURVEYING SERVICES	28/09/2018	2,524.50
EF115559	13860	KRS CONTRACTING WASTE COLLECTION SERVICES	28/09/2018	11,574.75
EF115560	13873	COCKBURN SES TRAFFIC MANAGEMENT SERVICES	28/09/2018	1,500.00
EF115561	14258	WARP GROUP PTY LTD ROAD CONSTRUCTION MATERIALS	28/09/2018	3,180.15
EF115562	14297	ARTREF PTY LTD OFFICE EQUIPMENT	28/09/2018	1,728.00
EF115563	14350	BAILEYS FERTILISERS FERTILISER SUPPLIES	28/09/2018	2,732.92
EF115564	14667	APPEALING SIGNS SIGNS	28/09/2018	1,331.00
EF115565	15393	STRATAGREEN HARDWARE SUPPLIES	28/09/2018	998.71
EF115566	15571	SMOKE AND MIRRORS AUDIO VISUAL PA REPAIRS	28/09/2018	2,459.00
EF115567	15588	NATURAL AREA HOLDINGS PTY LTD WEED SPRAYING	28/09/2018	4,400.00
EF115568	15746	WESTERN AUSTRALIA POLICE SERVICE POLICE CLEARANCES	28/09/2018	95.40
EF115569	15850	ECOSCAPE ENVIRONMENTAL CONSULTANCY	28/09/2018	1,806.75
EF115570	15868	CARDNO (WA) PTY LTD CONSULTANCY SERVICES - ENGINEERING	28/09/2018	8,101.50
EF115571	16064	CMS ENGINEERING PTY LTD AIRCONDITIONING SERVICES	28/09/2018	40,151.55



EF115572	16107	WREN OIL WASTE DISPOSAL SERVICES	28/09/2018	49.50
EF115573	16396	MAYDAY EARTHMOVING ROAD CONSTRUCTION MACHINE HIRE	28/09/2018	94,849.70
EF115574	16507	YANGEBUP KNIGHTS JUNIOR BALL CLUB INC DSR CLUBS CONFERENCE REIMBURSEMENT	28/09/2018	250.00
EF115575	16510	LLOYD GEORGE ACOUSTICS PTY LTD CONSULTANCY SERVICES - ACOUSTIC	28/09/2018	3,168.00
EF115576	16715	FORD & DOONAN AIR CONDITIONING	28/09/2018	3,080.00
EF115577	16846	ACTION GLASS & ALUMINIUM GLAZING SERVICES	28/09/2018	7,323.47
EF115578	16985	WA PREMIX CONCRETE SUPPLIES	28/09/2018	15,764.10
EF115579	17279	AUSSIE COOL SHADES SHADE SAILS & AWNINGS	28/09/2018	3,289.00
EF115580	17471	PIRTEK (FREMANTLE) PTY LTD HOSES & FITTINGS	28/09/2018	2,593.58
EF115581	17555	MAIA FINANCIAL PTY LTD EQUIPMENT LEASE PAYMENTS	28/09/2018	187,329.21
EF115582	17600	ERLECTIONS (WA) GUARD RAILS	28/09/2018	7,738.50
EF115583	17605	EZI-EDGE CONCRETE GARDEN KERBING KERBING SERVICES	28/09/2018	1,752.00
EF115584	17827	NILSEN (WA) PTY LTD ELECTRICAL SERVICES	28/09/2018	2,690.40
EF115585	18126	DELL AUSTRALIA PTY LTD COMPUTER HARDWARE	28/09/2018	1,694.00
EF115586	18203	NATSYNC ENVIRONMENTAL PEST CONTROL	28/09/2018	870.00
EF115587	18272	AUSTRACLEAR LIMITED INVESTMENT SERVICES	28/09/2018	109.68
EF115588	18508	JOHN TURNER BRICK LAYING SERVICES	28/09/2018	21,100.00
EF115589	18533	FRIENDS OF THE COMMUNITY INC. DONATION	28/09/2018	3,844.00
EF115590	18734	P & R EDWARDS ENTERTAINMENT SERVICES	28/09/2018	455.00
EF115591	18763	LOCAL COMMUNITY INSURANCE SERVICES COMMUNITY INSURANCE POLICIES	28/09/2018	96.80
EF115592	18801	FREMANTLE BIN HIRE BIN HIRE - SKIP BINS	28/09/2018	650.00
EF115593	18960	RESULTS SALES PROMOTION SALES PROMOTION	28/09/2018	2,179.10
EF115594	18962	SEALANES (1985) P/L CATERING SUPPLIES	28/09/2018	2,480.82
EF115595	19288	ROTARY CLUB OF COCKBURN INC DONATION	28/09/2018	5,000.00
EF115596	19306	ZIP HEATERS (AUST) PTY LTD HEATERS	28/09/2018	163.90
EF115597	19533	WOOLWORTHS LTD GROCERIES	28/09/2018	3,412.80
EF115598	19541	TURF CARE WA PTY LTD TURF SERVICES	28/09/2018	2,310.00
EF115599	19713	DISKBANK CD'S & DVD'S	28/09/2018	280.50
EF115600	19776	JOSH BYRNE & ASSOCIATES ENVIRONMENTAL CONSULTANT	28/09/2018	3,146.00
EF115601	19856	WESTERN TREE RECYCLERS SHREDDING SERVICES	28/09/2018	14,289.24
EF115602	19967	FINGER FOOD CATERING CATERING SERVICES	28/09/2018	898.00
EF115603	20000	AUST WEST AUTO ELECTRICAL P/L AUTO ELECTRICAL SERVICES	28/09/2018	20,366.03
EF115604	20215	POWERVAC CLEANING EQUIPMENT	28/09/2018	681.48
EF115605	20236	PROTECTION 1 PTY LTD SECURITY SYSTEMS/SERVICES	28/09/2018	17,118.20
EF115606	20321	RIVERJET P/L EDUCTING-CLEANING SERVICES	28/09/2018	21,994.50
EF115607	20857	DOCKSIDE SIGNS SIGN MAKERS	28/09/2018	363.00
EF115608	20867	FARM INFORMATION SERVICES TRAINING/INSTRUCTION	28/09/2018	5,750.00
EF115609	21010	REDMAN SOLUTIONS PTY LTD COMPUTER SOFTWARE	28/09/2018	6,955.47
EF115610	21120	SHOREWATER MARINE PTY LTD MARINE CONSTRUCTION SERVICES	28/09/2018	5,175.39
EF115611	21127	JOANNA AYCKBOURN (VOICES IN SINC) INSTRUCTION - SINGING	28/09/2018	500.00
EF115612	21294	CAT HAVEN ANIMAL SERVICES	28/09/2018	1,530.00

EF115613	21371	LD TOTAL SANPOINT PTY LTD LANDSCAPING WORKS/SERVICES	28/09/2018	18,893.19
EF115614	21627	MANHEIM PTY LTD IMPOUNDED VEHICLES	28/09/2018	2,310.00
EF115615	21665	MMJ REAL ESTATE (WA) PTY LTD PROPERTY MANAGEMENT SERVICES	28/09/2018	27,961.44
EF115616	21672	MEGA MUSIC AUSTRALIA MUSICAL INSTRUMENTS/SOUND EQUIPMENT	28/09/2018	1,294.50
EF115617	21678	IANNELLO DESIGNS GRAPHIC DESIGN	28/09/2018	1,897.50
EF115618	21697	ICT EXPRESS PTY LTD CONSULTANCY SERVICES - IT	28/09/2018	35,681.25
EF115619	21744	JB HI FI - COMMERCIAL ELECTRONIC EQUIPMENT	28/09/2018	2,743.00
EF115620	21747	UNICARE HEALTH WHEELCHAIR HIRE	28/09/2018	198.00
EF115621	21915	ECOWATER SERVICES PTY LTD MAINTENANCE SERVICES - WASTE SYSTEMS	28/09/2018	391.20
EF115622	21946	RYAN'S QUALITY MEATS MEAT SUPPLIES	28/09/2018	1,489.44
EF115623	22106	INTELIFE GROUP SERVICES - DAIP	28/09/2018	2,719.76
EF115624	22119	BINDI BINDI DREAMING MARISSA VERMA CONSULT - ABORIGINAL EDUCATION/ENT	28/09/2018	660.00
EF115625	22337	SEGAFREDO ZANETTI AUSTRALIA PTY LTD COFFEE & COFFEE MACHINES	28/09/2018	211.55
EF115626	22448	CAKES WEST PTY LTD CATERING	28/09/2018	134.09
EF115627	22553	BROWNES FOOD OPERATIONS CATERING SUPPLIES	28/09/2018	742.67
EF115628	22613	VICKI ROYANS ARTISTIC SERVICES	28/09/2018	600.00
EF115629	22619	KSC TRAINING TRAINING SERVICES	28/09/2018	1,650.00
EF115630	22624	AUSSIE EARTHWORKS PTY LTD EARTHWORKS	28/09/2018	24,975.74
EF115631	22639	SHATISH CHAUHAN TRAINING SERVICES - YOGA	28/09/2018	1,086.00
EF115632	22651	SPRAYMASTER SPRAY SHOP SPAYING EQUIPMENT	28/09/2018	140.32
EF115633	22682	BEAVER TREE SERVICES PTY LTD TREE PRUNING SERVICES	28/09/2018	87,648.02
EF115634	22752	ELGAS LIMITED GAS SUPPLIES	28/09/2018	1,163.84
EF115635	22806	PUMA ENERGY (AUSTRALIA) FUELS PTY LTD FUEL SUPPLIES	28/09/2018	80,527.71
EF115636	22903	UNIQUE INTERNATIONAL RECOVERIES LLC DEBT COLLECTORS	28/09/2018	576.00
EF115637	22913	AUSTRALIAN OFFICE LEADING BRANDS.COM.AU ENVELOPES	28/09/2018	263.74
EF115638	23409	GLOBAL SYNTHETICS PTY LTD DRAINAGE, GEOTEXTILES	28/09/2018	111,533.14
EF115639	23411	COCKBURN REMOVALS REMOVAL SERVICES	28/09/2018	528.00
EF115640	23457	TOTALLY WORK WEAR FREMANTLE CLOTHING - UNIFORMS	28/09/2018	5,533.12
EF115641	23570	A PROUD LANDMARK PTY LTD LANDSCAPE CONSTRUCTION SERVICES	28/09/2018	1,650.00
EF115642	23579	DAIMLER TRUCKS PERTH PURCHASE OF NEW TRUCK	28/09/2018	2,068.03
EF115643	23817	ARUP PTY LTD CONSULTANCY-ENG,PLANNING,DESIGN	28/09/2018	2,079.66
EF115644	23864	NATIONAL CENTRE FOR SUICIDE PREVENTION TRAINING (WA) INC. TRAINING	28/09/2018	1,040.00
EF115645	23971	FIND WISE LOCATION SERVICES LOCATING SERVICES - UNDERGROUND	28/09/2018	3,252.70
EF115646	24275	TRUCK CENTRE WA PTY LTD PURCHASE OF NEW TRUCK	28/09/2018	5,800.33
EF115647	24430	DOCTOR HOME CARE DOCTOR CARE	28/09/2018	250.00
EF115648	24506	AMARANTI'S PERSONAL TRAINING PERSONAL TRAINING SERVICES	28/09/2018	600.00
EF115649	24527	AUSTRALIAN ASSOCIATION FOR ENVIRONMENTAL EDUCATION (WA CHAPT COURSE REGISTRATION	28/09/2018	120.00
EF115650	24595	CONTEMPORARY IMAGE PHOTOGRAPHY PTY LTD PHOTOGRAPHY SERVICES	28/09/2018	749.65
EF115651	24655	AUTOMASTERS SPEARWOOD VEHICLE SERVICING	28/09/2018	5,620.00
EF115652	24734	MYRIAD IMAGES PHOTOGRAPHY SERVICES	28/09/2018	9,570.00
EF115653	24736	ZENIEN CCTV CAMERA LICENCES	28/09/2018	29,610.13

EF115654	24748	PEARMANS ELECTRICAL & MECHANICAL SERVICES P/L ELECTRICAL SERVICES	28/09/2018	12,059.61
EF115655	24949	BITUMEN SURFACING THE TRUSTEE FOR COMPLETE ROAD SERVICES TRUST BITUMEN SUPPLIES	28/09/2018	1,278.75
EF115656	24974	SCOTT PRINT PRINTING SERVICES	28/09/2018	806.30
EF115657	24976	SNAP PRINTING - COCKBURN CENTRAL PRINTING SERVICES	28/09/2018	367.73
EF115658	24978	AMBIUS PLANTS SUPPLIES	28/09/2018	519.56
EF115659	25002	BRAIN AMBULANCE MENTAL HEALTH EDUCATION EDUCATION SERVICES	28/09/2018	2,341.90
EF115660	25063	SUPERIOR PAK PTY LTD VEHICLE MAINTENANCE	28/09/2018	9,958.55
EF115661	25092	LINKS MODULAR SOLUTIONS PTY LTD SOFTWARE - ANNUAL SUPPORT & UPGRADES	28/09/2018	990.00
EF115662	25096	TECHNICAL RECIPES LTD CONSULTANCY SERVICES	28/09/2018	100.00
EF115663	25115	FIG INVESTMENT MANAGEMENT SERVICES	28/09/2018	2,750.00
EF115664	25121	IMAGESOURCE DIGITAL SOLUTIONS BILLBOARDS	28/09/2018	2,143.35
EF115665	25128	HORIZON WEST LANDSCAPE & IRRIGATION P/L LANDSCAPING SERVICES	28/09/2018	62,395.91
EF115666	25201	J TAGZ PTY LTD WRISTSTRAPS	28/09/2018	678.70
EF115667	25262	CARABINER PTY LTD ARCHITECTURAL SERVICES	28/09/2018	38,277.53
EF115668	25264	ACURIX NETWORKS PTY LTD WIFI ACCESS SERVICE	28/09/2018	11,387.20
EF115669	25418	CS LEGAL LEGAL SERVICES	28/09/2018	14,020.01
EF115670	25645	YELAKITJ MOORT NYUNGAR ASSOCIATION INC WELCOME TO THE COUNTRY PERFORMANCES	28/09/2018	1,600.00
EF115671	25657	LOCK JOINT AUSTRALIA THE TRUSTEE FOR THE GHERBAZ FAMILY TRUST LOCKSMITH SERVICES	28/09/2018	935.00
EF115672	25713	DISCUS ON DEMAND THE TRUSTEE FOR DISCUS ON DEMAND UNIT TRUST PRINTING SERVICES	28/09/2018	1,825.86
EF115673	25733	MIRACLE RECREATION EQUIPMENT PLAYGROUND INSTALLATION / REPAIRS	28/09/2018	10,257.50
EF115674	25813	LGCONNECT PTY LTD ERP SYSTEMS DEVELOPMENT	28/09/2018	8,250.00
EF115675	25819	BRAJKOVICH DEMOLITION & SALVAGE (WA) PTY LTD DEMOLITION SERVICES	28/09/2018	16,500.00
EF115676	25832	EXTERIA STREET AND PARK INFRASTRUCTURE	28/09/2018	8,904.50
EF115677	25874	BRIGHTSKY AUSTRALIA HEALTHCARE PRODUCTS	28/09/2018	290.88
EF115678	25940	LEAF BEAN MACHINE COFFEE BEAN SUPPLY	28/09/2018	800.00
EF115679	25981	EAST FREMANTLE LACROSSE CLUB INC BUILDING LEVY	28/09/2018	495.00
EF115680	26029	AUTOSWEEP WA SWEEPING SERVICES	28/09/2018	5,093.00
EF115681	26067	SPRAYKING WA PTY LTD CHEMICAL WEED CONTROL SERVICES	28/09/2018	3,184.50
EF115682	26099	DEXTERA COMPUTER PURCHASES	28/09/2018	3,385.16
EF115683	26110	DASH CIVIL CONTRACTING CONCRETING SERVICES	28/09/2018	185,633.25
EF115684	26114	GRACE RECORDS MANAGEMENT RECORDS MANAGEMENT SERVICES	28/09/2018	1,657.55
EF115685	26195	PLAY CHECK CONSULTING SERVICES	28/09/2018	440.00
EF115686	26211	AMCOM PTY LTD INTERNET/DATA SERVICES	28/09/2018	8,171.32
EF115687	26257	PAPERBARK TECHNOLOGIES ARBORICULTURAL CONSULTANCY SERVICES	28/09/2018	9,368.00
EF115688	26261	LEARNING SEAT TRAINING SERVICES	28/09/2018	4,400.00
EF115689	26303	GECKO CONTRACTING TURF & LANDSCAPE MAINTENANCE TURF & LANDSCAPE MAINTENANCE	28/09/2018	104,513.29
EF115690	26314	CPE GROUP TEMPORARY EMPLOYMENT SERVICES	28/09/2018	5,173.62
EF115691	26321	SKATEBOARDING WA SKATEBOARDING CLINICS	28/09/2018	800.00
EF115692	26330	KENNARDS HIRE - BIBRA LAKE EQUIPMENT HIRE	28/09/2018	2,559.00
EF115693	26359	WILSON SECURITY SECURITY SERVICES	28/09/2018	409,887.66
EF115694	26369	ALL RETAINING SYSTEMS CONSTRUCTION SERVICES	28/09/2018	8,470.00

EF115695	26399	PAPERSCOUT THE TRUSTEE FOR PETERS MORRISON FAMILY TRUST GRAPHIC DESIGN SERVICES	28/09/2018	660.00
EF115696	26416	COOLBELLUP NEWSAGENCY THE TRUSTEE FOR DAWKINS FAMILY TRUST NEWSPAPER DELIVERY SERVICES	28/09/2018	690.96
EF115697	26418	INTEGRANET TECHNOLOGY GROUP PTY LTD ICT CONSULTANCY SERVICES	28/09/2018	8,294.00
EF115698	26442	BULLANT SECURITY PTY LTD KEY WEST LOCK SERVICE & SALES LOCKSMITH & SECURITY SERVICES	28/09/2018	15,244.22
EF115699	26449	ECO SHARK BARRIER PTY LTD LEASING FEE FOR SHARK BARRIER	28/09/2018	22,250.00
EF115700	26470	SCP CONSERVATION AND LAND MANAGEMENT FENCING SERVICES	28/09/2018	31,152.00
EF115701	26476	E-STATION PTY LTD ELECTRICAL SERVICES	28/09/2018	385.00
EF115702	26486	BIBRA LAKE FABRICATORS PTY LTD FABRICATION SERVICES	28/09/2018	385.00
EF115703	26510	LOCAL BMX PTY LTD AMUSEMENT SERVICES	28/09/2018	400.00
EF115704	26574	EVA BELLYDANCE ENTERTAINMENT - BELLY DANCING	28/09/2018	350.00
EF115705	26600	TIMMOTHY KELLY ABORIGINAL CULTURAL DANCING	28/09/2018	400.00
EF115706	26606	ENVIRO INFRASTRUCTURE PTY LTD CONSTRUCTION& FABRICATION	28/09/2018	3,655.00
EF115707	26610	TRACC CIVIL PTY LTD CIVIL CONSTRUCTION	28/09/2018	260,272.45
EF115708	26614	MARKETFORCE PTY LTD ADVERTISING	28/09/2018	11,426.02
EF115709	26620	GRA PARTNERS CONSULTING/ADVISORY	28/09/2018	11,271.70
EF115710	26625	ANDOVER DETAILERS CAR DETAILING SERVICES	28/09/2018	1,164.90
EF115711	26655	WORLDWIDE PRINTING SOLUTIONS EAST PERTH PRINTING SERVICES	28/09/2018	1,694.00
EF115712	26656	ENVIRONMENTAL HEALTH AUSTRALIA (WESTERN AUSTRALIA) INC. MEMBERSHIP, CONFERENCES AND TRAINING FO	28/09/2018	4,005.00
EF115713	26660	EPOCH TRAINING BUSINESS TRAINING	28/09/2018	2,860.00
EF115714	26673	PROJECT 3 PTY LTD EVENT AND MARKETING AGENCY	28/09/2018	9,130.00
EF115715	26698	MELVILLE MITSUBISHI PURCHASE OF NEW VEHICLES & MAINTENANCE	28/09/2018	10,990.55
EF115716	26709	TALIS CONSULTANTS PTY LTD WASTE CONSULTANCY	28/09/2018	5,280.00
EF115717	26721	QUAD SERVICES PTY LTD CLEANING SERVICES	28/09/2018	19,993.95
EF115718	26732	AMARE SAFETY CLOTHING UNIFORMS	28/09/2018	689.10
EF115719	26735	SHANE MCMASTER SURVEYS SURVEY SERVICES	28/09/2018	14,520.00
EF115720	26739	KERB DOCTOR KERB MAINTENANCE	28/09/2018	2,296.80
EF115721	26743	STATEWIDE TURF SERVICES TURF RENOVATION	28/09/2018	7,777.77
EF115722	26745	EMBROIDME MYAREE EMBROIDERY	28/09/2018	202.40
EF115723	26747	BELL-VISTA FRUIT & VEG FRUIT AND VEGETABLES.	28/09/2018	669.96
EF115724	26752	MG GROUP WA CONSTRUCTION	28/09/2018	273,633.47
EF115725	26756	TRENCHBUSTERS PTY LTD EARTHMOVING	28/09/2018	480.00
EF115726	26760	EXCEL TRAFFIC DATA TRAFFIC SURVEYS & TRAFFIC COUNTERS	28/09/2018	3,432.00
EF115727	26774	NATURALISTE LAND SURVEYS SURVEYING SERVICES	28/09/2018	6,050.00
EF115728	26780	METROPOLITAN OMNIBUS COMPANY BUS HIRE	28/09/2018	308.00
EF115729	26791	MONSTERBALL AMUSEMENT & HIRE AMUSEMENT HIRE	28/09/2018	1,090.00
EF115730	26797	DONEGAN ENTERPRISES PTY LTD INSTALL PARK FURNITURE	28/09/2018	2,585.00
EF115731	26811	ROMERI MOTOR TRIMMERS UPHOLSTERY REPAIR	28/09/2018	640.50
EF115732	26820	NBN CO LTD TELECOMMUNICATIONS	28/09/2018	63,517.55
EF115733	26822	CSE CROSSCOM PTY LTD COMMUNICATION EQUIPMENT	28/09/2018	1,603.25
EF115734	26830	ECO EATS CATERING CATERING	28/09/2018	243.30
EF115735	26842	ONYA LIFE SUPPLIER OF WASTE-FREE LIFESTYLE PRODUCT	28/09/2018	83.75

EF115736	26875	AUSTRALIAN INSTITUTE OF COMPANY DIRECTORS TRAINING/INSTRUCTION	28/09/2018	677.50
EF115737	26884	PEOPLE ON BICYCLES TRAINING - BICYCLE CLASSES	28/09/2018	1,440.00
EF115738	26888	MEDIA ENGINE GRAPHIC DESIGN, MARKETING, VIDEO PRODUCT	28/09/2018	3,445.00
EF115739	26898	SPANDEX ASIA PACIFIC PTY LTD SIGNAGE SUPPLIER	28/09/2018	4,304.95
EF115740	26900	BG & E PTY LTD CONSULTING ENGINEERING	28/09/2018	3,685.00
EF115741	26901	ALYKA PTY LTD DIGITAL CONSULTANCY AND WEB DEVELOPMENT	28/09/2018	30,574.50
EF115742	26904	GREEN SERVICES SUSTAINABILITY EDUCATION FOR HOUSEHOLDS	28/09/2018	5,600.00
EF115743	26907	MADJITIL MOORNA INC ENTERTAINMENT	28/09/2018	550.00
EF115744	26917	CIRRUS NETWORKS PTY LTD IT NETWORK & TELEPHONY SERVICES	28/09/2018	30,307.46
EF115745	26921	JULIET COGHLAN - PHOTOGRAPHER PHOTOGRAPHY SERVICES	28/09/2018	400.00
EF115746	26923	WOODLANDS DISTRIBUTORS & AGENCIES PTY LTD RUBBISH COLLECTION EQUIPMENT	28/09/2018	31,451.10
EF115747	26929	ELAN ENERGY MATRIX PTY LTD RECYCLING SERVICES	28/09/2018	1,046.61
EF115748	26932	CENTRAL REGIONAL TAFE TAFE	28/09/2018	1,353.21
EF115749	26938	MAJESTIC PLUMBING PLUMBING SERVICES	28/09/2018	63,058.15
EF115750	26940	FLOORWEST FLOOR COVERINGS	28/09/2018	880.00
EF115751	26946	AV TRUCK SERVICES PTY LTD TRUCK DEALERSHIP	28/09/2018	3,950.98
EF115752	26964	SOUTH METROPOLITAN TAFE EDUCATION	28/09/2018	742.00
EF115753	26977	THE YOUNG BOXING WOMAN PROJECT TRAINING/MENTORING	28/09/2018	1,000.00
EF115754	26983	HITECH SPORTS PTY LTD SPORTING EQUIPMENT	28/09/2018	695.20
EF115755	26984	COMMERCIAL AQUATICS AUSTRALIA PTY LTD POOL EQUIPMENT	28/09/2018	679.25
EF115756	26987	CTI RISK MANAGEMENT SECURITY - CASH COLLECTION	28/09/2018	1,306.80
EF115757	27002	COCKBURN PARTY HIRE HIRE SERVICES	28/09/2018	1,473.50
EF115758	27006	BIBRA LAKE IGA XPRESS LIQUOR SUPPLIES	28/09/2018	871.44
EF115759	27010	QUANTUM BUILDING SERVICES PTY LTD BUILDING MAINTENANCE	28/09/2018	24,307.69
EF115760	27015	INTELLI TRAC GPS TRACKING	28/09/2018	2,073.50
EF115761	27027	FRIG TECH WA REFRIDGERATION SERVICES	28/09/2018	1,234.55
EF115762	27031	DOWNER EDI WORKS PTY LTD ASPHALT SERVICES	28/09/2018	40,059.54
EF115763	27032	WTP AUSTRALIA PTY LTD QUANTITY SURVEYORS	28/09/2018	10,670.00
EF115764	27035	PHENOMENON CREATIVE EVENT SERVICES EVENT MANAGEMENT	28/09/2018	1,777.00
EF115765	27044	GRAFFITI SYSTEMS AUSTRALIA GRAFFITI REMOVAL & ANTI-GRAFFITI COATING	28/09/2018	6,177.93
EF115766	27047	FREMANTLE ASBESTOS REMOVAL ASBESTOS REMOVAL	28/09/2018	385.00
EF115767	27054	VOCUS PTY LTD TELECOMMUNICATIONS	28/09/2018	4,646.40
EF115768	27060	CANTERBURY GROUP PTY LTD OFFICE FURNITURE	28/09/2018	297.00
EF115769	27061	BON LEISURE CONSULTANCY	28/09/2018	6,416.66
EF115770	27063	NATURE PLAY SOLUTIONS PLAYGROUND DESIGN/CONSULTANCY	28/09/2018	32,109.17
EF115771	27065	WESTBOOKS BOOKS	28/09/2018	7,038.62
EF115772	27069	HART SPORT SPORTS EQUIPMENT	28/09/2018	1,231.30
EF115773	27071	PRO-AM AUSTRALIA SWIMWEAR, AQUATIC PRODUCTS	28/09/2018	129.80
EF115774	27072	NORDIC FITNESS EQUIPMENT FITNESS EQUIPMENT	28/09/2018	914.00
EF115775	27082	KULBARDI PTY LTD STATIONERY SUPPLIES	28/09/2018	801.05
EF115776	27098	Q2 (Q-SQUARED) DIGITAL DATA SERVICE	28/09/2018	5,197.50

EF115777	27104	BLACK DIAMOND SECURITY (AUSTRALIA) PTY LTD SECURITY	28/09/2018	8,539.30
EF115778	27119	MONITORED SECURITY SYSTEMS PTY LTD SECURITY	28/09/2018	294.25
EF115779	27124	LYCOPODIUM INFRASTRUCTURE PTY LTD ENGINEERING SERVICES	28/09/2018	2,585.00
EF115780	27130	OOH MEDIA SOCIAL SPORTS PTY LTD DIGITAL MARKETING & SOFTWARE SERVICE PRO	28/09/2018	688.82
EF115781	27132	WILMA SCENINI TRAINING & INSTRUCTOR	28/09/2018	450.00
EF115782	27154	SUEZ RECYCLING & RECOVERY PTY LTD WASTE SERVICES	28/09/2018	18,554.73
EF115783	27185	STONECRAFT MASONRY SOLUTIONS STONE MASON	28/09/2018	4,730.00
EF115784	27189	HEALTHSTRONG PTY LTD HOME CARE	28/09/2018	357.50
EF115785	27197	TURFCARE AUSTRALIA PTY LTD CHEMICAL SUPPLIES	28/09/2018	1,496.00
EF115786	27206	TEAM WORK FENCING CONTRACTORS PTY LTD	28/09/2018	3,950.10
EF115787	27215	METAL WORKS PERTH SIGNAGE	28/09/2018	12,474.00
EF115788	27217	CROTHERS CONSTRUCTION PTY LTD BUILDING CONSTRUCTION SERVICES	28/09/2018	157,988.55
EF115789	27238	AUTO INGRESS PTY LTD SERVICE AUTO DOORS	28/09/2018	977.63
EF115790	27241	LANDSCAPE ELEMENTS PTY LTD LANDSCAPING SERVICES	28/09/2018	41,008.70
EF115791	27242	KP ELECTRIC (AUSTRALIA) PTY LTD ELECTRICAL SERVICES	28/09/2018	3,566.59
EF115792	27246	VEALE AUTO PARTS SPARE PARTS MECHANICAL	28/09/2018	2,923.00
EF115793	27269	INTEGRAPAY PTY LTD PAYMENT PROCESSING	28/09/2018	12,356.75
EF115794	27272	BRIDGE HEALTH PTY LTD SPEECH PATHOLOGY SERVICES	28/09/2018	132.00
EF115795	27275	HOSPITALITY TOTAL SERVICES HOSPITALITY CONSULTANTS	28/09/2018	7,449.75
EF115796	27277	DEPARTMENT OF WATER AND ENVIRONMENTAL REGULATION QUARTERLY LAND FILL LEVY	28/09/2018	11,751.45
EF115797	27280	FLOORWISE PTY LTD FLOORING SERVICES	28/09/2018	200.00
EF115798	27298	MY MEDIA INTELLIGENCE PTY LTD MEDIA MONITORING	28/09/2018	1,120.71
EF115799	27308	JATU CLOTHING & PPE PTY LTD CLOTHING PPE	28/09/2018	4,950.29
EF115800	27314	BRINKMAN AUSTRALIA PTY LTD SALT SUPPLIES (SWIMMING POOL)	28/09/2018	8,891.91
EF115801	27317	RAWURBAN CONSTRUCTIONS BUILDING CONSTRUCTION	28/09/2018	7,760.95
EF115802	27323	GO NUTZ COFFEE AND DONUTZ CATERING SERVICES	28/09/2018	711.00
EF115803	27324	BEBBCART PTY LTD CARTOGRAPHIC AND DRAFTING SERVICES	28/09/2018	858.00
EF115804	27334	WESTCARE PRINT PRINTING SERVICES	28/09/2018	2,574.00
EF115805	27344	RUCKUS SCOOTERS SCOOTER PROGRAMMES	28/09/2018	1,100.00
EF115806	27345	BELLROCK PROTECTIVE SECURITY SERVICES SECURITY SERVICES	28/09/2018	12,046.80
EF115807	27348	MESSAGE MEDIA TELECOMMUNICATIONS	28/09/2018	1,996.50
EF115808	27371	AFFIRMATIVE GROUP 3 PAVING SERVICES	28/09/2018	462.00
EF115809	27374	SOUTHERN CROSS CLEANING COMMERCIAL CLEANING	28/09/2018	7,046.88
EF115810	27381	FIT FOR LIFE EXERCISE PHYSIOLOGY EXERCISE CLASSES	28/09/2018	1,980.00
EF115811	27384	SIFTING SANDS SAND CLEANING	28/09/2018	2,267.10
EF115812	27392	AXIS MAINTENANCE SERVICES PTY LTD MAINTENANCE	28/09/2018	1,757.24
EF115813	27393	PALACE CONSTRUCTION CONSTRUCTION	28/09/2018	43,419.55
EF115814	27396	ANKEET MEHTA SPEARWOOD NEWSPAPER ROUND DELIVERY NEWSPAPER DELIVERY	28/09/2018	496.25
EF115815	27401	EMPRISE MOBILITY PTY LTD MOBILITY EQUIPMENT	28/09/2018	5,369.00
EF115816	27403	FREEDOM FAIRIES PTY LTD AMUSEMENT	28/09/2018	1,512.50
EF115817	27422	LITTLE HAWK FREQ CATERING	28/09/2018	415.80
EF115818	27423	MECHANICAL PROJECT SERVICES PTY LTD	28/09/2018	22,154.01

EF115819	27434	AIRCONDITIONING SERVICES CARTWRIGHT MEDIA VIDEO PRODUCTION	28/09/2018	700.00
EF115820	27436	KANYANA ENGINEERING PTY LTD FABRICATION SERVICES	28/09/2018	2,207.95
EF115821	27438	ERTECH PTY LTD ENGINEERING CIVIL	28/09/2018	977,805.17
EF115822	27446	BENCHMARK INFRASTRUCTURE SOLUTIONS PTY LTD ANTI CLIMB DEVICES	28/09/2018	3,594.80
EF115823	27450	AAA PRODUCTION SERVICES HIRE PA/SATGE SYSTEMS	28/09/2018	407.00
EF115824	27455	SITE PROTECTIVE SERVICES CCTV PARTS	28/09/2018	5,853.10
EF115825	27456	SECUREPAY PTY LTD PAYMENT SOLUTIONS	28/09/2018	1,305.04
EF115826	27458	AUSSIE SHEDS GROUP SHEDS SUPPLY & INSTALL	28/09/2018	35,000.00
EF115827	27460	SURF ONLINE SAFE INTERNET AWARENESS EDUCATION	28/09/2018	1,480.00
EF115828	27462	OCTAGON LIFTS PTY LTD LIFT INSTALLATION, SERVICE AND REPAIRS	28/09/2018	656.70
EF115829	27471	ELECTRICAL DESIGN CONSULTANTS PTY LTD CONSULTANCY - ELECTRICAL ENGINEERING	28/09/2018	4,070.00
EF115830	27479	VITAL INTERPRETING PERSONNEL TRANSLATING SERVICES	28/09/2018	2,797.30
EF115831	27482	BILLI AUSTRALIA PTY LTD WATER FILTER TAPS	28/09/2018	203.50
EF115832	27485	ASHLEY GROUP AUTO ELECTRICAL	28/09/2018	73,990.90
EF115833	27486	INTERNATIONAL CORROSION SERVICES PTY LTD CORROSION SERVICES	28/09/2018	5,544.00
EF115834	27489	VERBAL JUDO AUSTRALIA TRAINING SERVICES	28/09/2018	4,750.00
EF115835	27493	PERITAS CIVIL PTY LTD CONSULTANCY	28/09/2018	9,723.34
EF115836	27494	DYNAMIC PLAYGROUNDS PTY LTD WATER PLAYGROUNDS	28/09/2018	8,470.00
EF115837	27499	HODGE COLLARD PRESTON ARCHITECTS ARCHITECTS	28/09/2018	47,206.50
EF115838	27502	FLOTH PTY LTD CONSULTANCY - HYDRAULIC ENGINEERING	28/09/2018	6,050.00
EF115839	27507	TJS SERVICES GROUP PTY LIMITED CLEANING SERVICES	28/09/2018	62,861.44
EF115840	27508	AUSTRALIA WIDE INVESTIGATIONS (AWI) INVESTIGATION SERVICES	28/09/2018	3,815.24
EF115841	27512	AGENT SALES & SERVICES PTY LTD POOL CHEMICALS	28/09/2018	5,501.65
EF115842	27517	ULTIMATE DRAINAGE AUSTRALIA PTY LTD DRAINAGE SERVICE	28/09/2018	4,427.50
EF115843	27518	KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD PHOTOCOPYING MACHINES	28/09/2018	5,479.72
EF115844	27523	ROBERT LAWRENCE TOOHEY HIGH PRESSURE CLEANING	28/09/2018	1,881.00
EF115845	27524	DAVID WILLS AND ASSOCIATES ENGINEERING SERVICES	28/09/2018	2,200.00
EF115846	27526	KBR COMMERCIAL WA PTY LTD KITCHEN FITOUTS	28/09/2018	7,337.00
EF115847	27532	NQPETRO WA PTY LTD FUEL EQUIPMENT SPECIALIST	28/09/2018	166,581.26
EF115848	27535	THE FOREVER PROJECT PTY LTD CONSULTANCY	28/09/2018	10,474.75
EF115849	27536	PAPERCLIP DESIGNS GRAPHIC DESIGN	28/09/2018	165.00
EF115850	27537	WEST COAST FACILITY MAINTENANCE SURFACE COATINGS	28/09/2018	8,632.80
EF115851	27539	JASMIN CARPENTRY & MAINTENANCE CARPENTRY	28/09/2018	14,171.30
EF115852	27542	KEEPCUP PTY LTD REUSABLE CUP	28/09/2018	1,595.00
EF115853	27543	MODERN PROMOTIONS PTY LTD PROMOTIONAL PRODUCTS	28/09/2018	1,402.50
EF115854	27546	BPA ENGINEERING CONSULTANCY - ENGINEERING	28/09/2018	8,202.70
EF115855	27547	IMPRESSIONS CATERING CATERING	28/09/2018	307.45
EF115856	27548	STANDING FORK CATERING	28/09/2018	960.00
EF115857	27549	CB CONSTRUCT PTY LTD CARPENTRY	28/09/2018	10,436.40
EF115858	27553	TUNA BLUE PTY	28/09/2018	3,931.04
EF115859	27554	RAINBOW RIDGE NURSERY PLANT NURSERY	28/09/2018	6,803.30

EF115860	27556	LEWIS FORTESCUE GROUP	28/09/2018	1,078.00
		CONSULTANCY - HEALTH CARE		
EF115861	27559	RAWSOME	28/09/2018	192.50
		CATERING		
EF115862	27561	TEAMWORKZ TRAINING AND CONSULTANCY	28/09/2018	1,000.00
		TRAINING		
EF115863	27563	VIVA CONCEPTS	28/09/2018	400.00
		ENTERTAINMENT		
EF115864	27564	BARBECUE BAZAAR	28/09/2018	4,479.00
		BARBECUE RETAIL		
EF115865	27566	THUROONA SERVICES	28/09/2018	2,239.60
		ASBESTOS REMOVAL		
EF115866	27567	CHORUS AUSTRALIA LIMITED	28/09/2018	5,047.00
		HEALTH CARE SERVICES		
EF115867	27568	EPT	28/09/2018	1,364.00
		UPS SERVICE/REPAIRS		
EF115868	27570	2XM FINANCE PTY LTD	28/09/2018	8,235.57
		RECRUITMENT		
EF115869	27572	MEGATOP CARGO PTY LTD	28/09/2018	1,223.64
		FREIGHT FORWARDING		
EF115870	27575	SHRED X SECURE DESTRUCTION	28/09/2018	40.48
		DOCUMENT DESTRUCTION		
EF115871	27576	ZUMBA FITNESS WITH TRACY	28/09/2018	560.00
		ZUMBA FITNESS CLASSES		
EF115872	27577	CORTEC PTY LTD	28/09/2018	906.40
		REFRIDGERATION SERVICES		
EF115873	27578	VORGE PTY LTD	28/09/2018	519.97
		SWIMWEAR		
EF115874	10747	IINET LIMITED	28/09/2018	593.96
		INTERNET SERVICES		
EF115875	11348	SHIRE OF KALAMUNDA	28/09/2018	1,480.00
		ENTRY FEES		
EF115876	11758	WATER CORP UTILITY	28/09/2018	8,008.06
		WATER USAGE / SUNDRY CHARGES		
EF115877	27328	TCI NEW ZEALAND (1995) LTD	27/09/2018	15,670.42
		PLASTIC PRODUCTS		
		LESS CANCELLED PAYMENTS:		
EF115108		CAROLINE LINDSAY	6/09/2018	-45.00
EF115045		RONALD DAVISON	6/09/2018	-100.00
EF115069		COCKBURN BASKETBALL ASSOCIATION	6/09/2018	-834.35
EF114963		GOLDEN ESTATE PROPERTY PARTNERS	7/09/2018	-2,683.31
EF114552		CITY OF COCKBURN	13/09/2018	-3,812.60
		PAYMENT LIST TOTAL		16,090,528.05
		BANK FEES AND CREDIT CARD PAYMENTS:		
		BANK FEES		\$ 8.61
		MERCHANT FEES COC		\$ 12,931.51
		MERCHANT FEES SLLC		\$ 88.59
		MERCHANT FEES ARC		\$ 2,566.44
		MERCHANT FEES VARIOUS OUT CENTRES		\$ 106.11
		NATIONAL BPAY CHARGE		\$ 3,255.04
		RTGS/ACLR FEE		
		NAB TRANSACT FEE		\$ 7,977.70
		MERCHANDISE / OTHER FEES		
		CBA CREDIT CARD PAYMENT		\$ 79,478.14
				106,412.14
		FAMILY DAY CARE AND IN HOME CARE PAYMENTS:		
		FDC PAYMENTS		\$ 126,544.02
		IHC PAYMENTS		\$ 61,611.21
				188,155.23
		PAYROLL PAYMENTS:		
		COC04/09/18 Pmt 000123123111 City of Cockburn	5/09/2018	\$ 1,312,470.78
		COC07/09/18 Pmt 000123623503 City of Cockburn	13/09/2018	\$ 8,318.45
		COC18/09/18 Pmt 000123925901 City of Cockburn	19/09/2018	\$ 1,327,275.31
		COC18/09/18 Pmt 000124022144 City of Cockburn	20/09/2018	\$ 26,533.83
		COC11/09/18 Pmt 000124092936 City of Cockburn	21/09/2018	\$ 6,518.02
				2,681,116.39
		TOTAL PAYMENTS		19,066,211.81



15.2 (2018/MINUTE NO 0171) STATEMENT OF FINANCIAL ACTIVITY AND ASSOCIATED REPORTS - SEPTEMBER 2018

Author(s) N Mauricio
Attachments 1. Statement of Financial Activity and associated reports - September 2018 [↓](#)

RECOMMENDATION
 That Council:

- (1) adopt the Statement of Financial Activity and associated reports for September 2018, as attached to the Agenda; and
- (2) amend the 2018/19 Municipal Budget in accordance with the detailed schedule attached as follows:

Revenue	Increase	72,638
Expenditure	Increase	101,248
Transfer from Reserve	Increase	17,610
Budget Contingency	Decrease	20,000
Net impact on Municipal budget surplus	Increase	9,000

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION
 MOVED Cr C Reeve-Fowkes SECONDED Cr S Pratt

That the recommendation be adopted.

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 10/0

Background

Regulations 1996 prescribes that a local government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:–

1. Details of the composition of the closing net current assets (less restricted and committed assets).
2. Explanation for each material variance identified between YTD budgets and actuals.
3. Any other supporting information considered relevant by the local government.



Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature and type, statutory program or business unit. The City chooses to report the information according to its organisational business structure, as well as by nature and type.

Local Government (Financial Management) Regulations - Regulation 34 (5) states "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances."

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting and Council adopted at the July 2018 meeting to continue with a materiality threshold of \$200,000 for the 2018/19 financial year.

Detailed analysis of budget variances is an ongoing exercise, with necessary budget amendments either submitted to Council each month (via this report) or included in the City's mid-year budget review, as deemed appropriate.

Submission

N/A

Report

Opening Funds

The City currently has \$11.97 million in opening funds brought forward from the previous year (subject to audit), which includes \$9.56 million of municipal funding required for the carried forward works and projects. The remainder of \$2.41 million is slightly above the \$2.0 million surplus estimate in the 2018/19 adopted budget, with the variance transferred to the City's financial reserves in accordance with budget policy.

Closing Funds

The City's actual closing funds position for the month of \$92.70 million was \$7.29 million higher than the YTD budget. This result included the annual rates revenue raised in July and also reflected budget variances across the operating and capital programs as further detailed in this report.

The 2018/19 revised budget is showing a small closing surplus of \$15,900, unchanged from the adopted budget.

Operating Revenue

Consolidated operating revenue of \$114.98 million was ahead of YTD budget by \$0.20 million. A significant portion of the City's operating revenue is recognised in July upon the issue of annual rates and charges. The remaining revenue, largely comprising service fees,



operating grants and contributions and interest earnings from investments flows uniformly over the remainder of the year.

The following table summarises the operating revenue budget performance by nature and type:

Nature or Type Classification	Actual Revenue \$M	Revised Budget YTD \$M	Variance to Budget \$M	FY Revised Budget \$M
Rates	100.70	100.48	0.22	103.70
Specified Area Rates	0.44	0.45	(0.01)	0.45
Fees & Charges	9.51	9.65	(0.14)	28.99
Operating Grants & Subsidies	2.26	2.39	(0.14)	10.27
Contributions, Donations, Reimbursements	0.40	0.25	0.15	1.25
Interest Earnings	1.67	1.55	0.12	4.99
Total	114.98	114.78	0.20	149.66

Material variance identified for the month included:

- Rates revenue was ahead of YTD budget by \$0.22 million primarily due to part year rating.
- Port Coogee Marina fees were showing a variance of \$0.23 million due to a number of pen surrenders and the resulting capital contribution refunds. The City is holding the capital contributions received at handover from Frasers Property in its balance sheet and will transfer these in due course to negate this impact on revenue.

Operating Expenditure

Operating expenditure (including asset depreciation) of \$33.80 million was under the YTD budget by \$3.46 million.

The following table shows the operating expenditure budget variance at the nature and type level. The internal recharging credits reflect the amount of internal costs capitalised against the City's assets:

The following table shows the operating expenditure budget variance at the nature and type level. The internal recharging credits reflect the amount of internal costs capitalised against the City's assets:



Nature or Type Classification	Actual Expenses \$M	Revised Budget YTD \$M	Variance to Budget \$M	FY Revised Budget \$M
Employee Costs - Direct	12.11	12.68	0.57	55.12
Employee Costs - Indirect	0.17	0.24	0.08	1.57
Materials and Contracts	9.09	11.61	2.52	44.71
Utilities	1.13	1.36	0.23	5.46
Interest Expenses	0.07	0.00	(0.07)	0.71
Insurances	0.96	0.98	0.01	1.49
Other Expenses	2.43	2.52	0.09	9.14
Depreciation (non-cash)	7.78	7.78	(0.00)	31.12
Amortisation (non-cash)	0.28	0.28	0.00	1.14
Internal Recharging-CAPEX	(0.23)	(0.19)	0.04	(0.99)
Total	33.80	37.26	3.46	149.48

- Material and Contracts was collectively \$2.52 million under the YTD year budget with the identified significant variances being:
 - Coastal Engineering Services was underspent \$0.36 million against YTD budget mainly from delayed starts to Port Coogee sand bypassing and CY O'Connor Beach nourishment works.
 - Parks maintenance was showing a consolidated under spend of \$0.37 million, without any one significant area contributing.
 - Environmental area management was also underspent by \$0.50 million, mainly due to a \$0.29 million underspend against the Roe 8 rehabilitation budget.
 - Waste collection contract expenses were \$0.21 million behind YTD budget.
 - Cockburn ARC was showing a \$0.24 million underspend across their business for service contracts.
- Power usage expenses were running \$0.21million behind the YTD budget setting.

Capital Expenditure

The City's adopted budget capital spend of \$40.92 million was increased to \$64.70 million with the addition of carried forward works



and projects. To the end of the month, actual spending was \$6.80 million, which was \$9.55 million under the YTD budget target.

The following table details this budget variance by asset class:

Asset Class	YTD Actuals \$M	YTD Budget \$M	YTD Variance \$M	Revised Budget \$M	Commit Orders \$M
Roads Infrastructure	2.33	3.54	1.21	21.36	7.13
Drainage	0.14	0.42	0.27	1.90	0.13
Footpaths	0.30	0.42	0.11	1.89	0.06
Parks Infrastructure	1.58	4.85	3.27	13.25	1.68
Landfill Infrastructure	0.02	0.17	0.15	0.54	0.07
Freehold Land	0.01	0.18	0.17	0.70	0.00
Buildings	1.81	4.69	2.88	16.89	1.43
Furniture & Equipment	0.00	0.01	0.01	0.03	0.00
Information Technology	0.31	0.82	0.51	2.28	0.14
Plant & Machinery	0.10	0.65	0.55	4.32	1.43
Marina Infrastructure	0.20	0.61	0.41	1.55	0.31
Total	6.80	16.35	9.55	64.70	12.37

These results include the following significant project budget variances:

- Roads Infrastructure (under YTD budget by \$1.21 million) –
 - Verde Drive under by \$0.50 million
 - North Lake Road Phoenix Road (construct second right turning lane) under by \$0.47 million
 - Spearwood Ave Bridge duplication under by \$0.40 million
 - Bicycle Network construction under by \$0.27 million
 - Spearwood Ave/Rockingham Rd upgrade under by \$0.22 million
 - Spearwood Ave duplication [Beeliar to Barrington] ahead of budget by \$1.05 million
- Parks Infrastructure (under YTD budget by \$3.27 million) –
 - CY O'Connor Reserve (North) Improvements under by \$0.36 million



- Park Development - Coogee Beach Master Plan under by \$0.47 million
- Briggs St landscaping works under by \$0.21 million
- Buildings (under by \$2.88 million) –
 - Lakelands Hockey Facilities under by \$0.88 million.
 - New Wetlands Education Centre under by \$0.50 million
 - Operations Centre Stage 2 & disaster recovery facility works under by \$0.62 million
- Plant & Machinery (under by \$0.26 million) –
 - Light fleet replacement program was \$0.46 million under budget.
- Information Technology (under by \$0.51 million) –
 - Unified Communication System project under by \$0.25 million
- Marina Infrastructure (under by \$0.41 million)
 - Port Coogee Southern Peninsula Carpark construction under by \$0.36 million

Capital Funding

Capital funding sources are highly correlated to capital spending, the sale of assets and the rate of development within the City (determining developer contributions received).

Material variances for the month included:

- MRD Blackspot Program funding of \$0.32 million not yet received for the North Lake Road Phoenix Road (construct second right turning lane).

Reserve Transfers

- Transfers from reserves were \$6.04 million below YTD budget. This mainly comprised funding for capital projects being behind by \$6.30 million (correlating with the capital program under spend).

Cash & Investments

The closing cash and financial investment holding at month's end totalled \$180.14 million, down from \$186.61 million the previous month.

\$122.88 million of this balance was being held for the City's financial reserves. The remaining \$57.26 million represented the cash funds available to meet operational liquidity requirements.

Investment Performance, Ratings and Maturity

The City's investment portfolio made a weighted annualised return of 2.75 percent for the month, slightly up on the 2.74 percent reported last

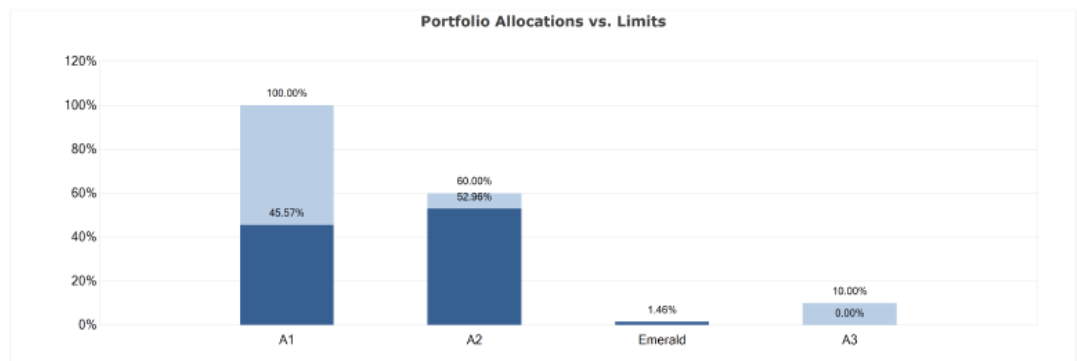


month. Interest earnings from investments of \$1.13 million for the year to date outperformed the budget by \$0.11 million.

The cash rate was most recently reduced at the August 2016 meeting of the Reserve Bank of Australia (by 25bp to 1.50 percent). Markets are indicating that the next move in interest rates will most likely be up, but not until sometime in 2019 due to the prevailing economic conditions.

The majority of investments are currently held in term deposit (TD) products placed with highly rated APRA (Australian Prudential Regulation Authority) regulated Australian and foreign owned banks. These were invested for terms ranging from six to twelve months. All investments comply with the Council’s Investment Policy, other than those made under previous statutory provisions that were grandfathered by updated legislation.

The City’s TD investments fall within the following Standard and Poor’s short term risk rating categories. During the month, the A-2 holding increased from 51.7 percent to 52.9 percent (still comfortably below the policy limit of 60 percent).



Category	Item	Limit Type	Limit	Actual	Variance	Test
Group						
	A1	Maximum	100.00%	45.57%	54.43%	Compliant
	A2	Maximum	60.00%	52.96%	7.04%	Compliant
	Emerald	Maximum	1.46%	1.46%	0.00%	Compliant
	A3	Maximum	10.00%	0.00%	10.00%	Compliant

Figure 1: Portfolio allocations compared to Investment Policy limits

The current investment strategy seeks to secure the highest possible rate on offer (up to 12 months for term deposits), subject to cash flow planning and investment policy requirements. Best value is currently being derived within the six to nine month investment range.

The City’s TD investment portfolio had an average duration of 178 days or 6.0 months, slightly down from 181 days the previous month. The maturity profile of the City’s TD investments is graphically depicted below, showing sufficient maturities in the zero-90 days range to meet liquidity requirements:



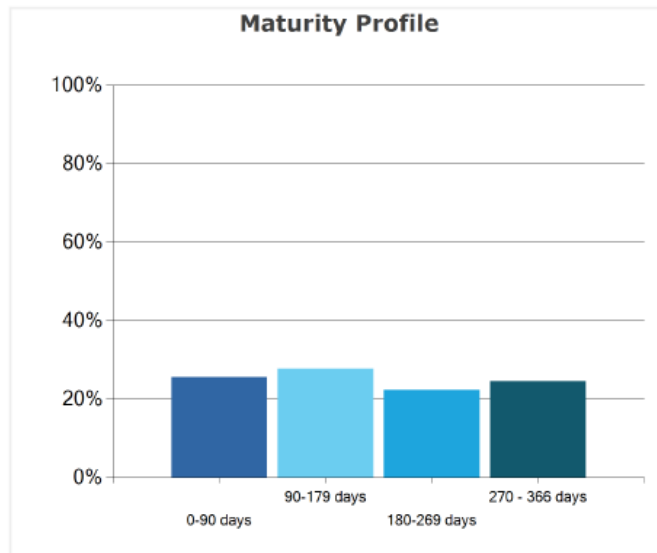


Figure 2: Council Investment Maturity Profile

Investment in Fossil Fuel Free Banks

At month end, the City held 59 percent (\$104.5 million) of its TD investment portfolio with banks deemed free from funding fossil fuel related industries. This was up from 57 percent (\$105.5 million) the previous month and fluctuates due to policy limits and deposit rates available at time of placement.

Rates Debt Recovery

As of 24 October, the City had collected approximately 59.6 percent of rates levied (including prior year outstanding balances) for the 2018/19 financial year, with \$49.1 million still to collect from remaining instalments and payment arrangements.

Budget Amendments

There were a number of minor budget amendments identified during the month that require Council adoption. These items are:

- Coolbellup Financial Counselling – increased funding of \$60,000 and associated expenditure.
- Youth Outreach Program - increased funding of \$3,638 and associated expenditure.
- Acquisition related costs for 159 Phoenix Road, Spearwood not carried forward of \$6,100 (funded from land development reserve)
- Expected lease revenue for 159 Phoenix Road, Spearwood of \$9,000 (will increase closing budget surplus).
- Commonwealth Home Support Program (CHSP) – allowance for long service leave expenditure of \$11,510 (funded from aged & disabled services leave liability reserve)

- Verge policy review costs of \$10,000 (funded from budget contingency account).
- Land valuation costs of \$10,000 (funded from budget contingency account).

The financial report attached includes a detailed schedule of the proposed budget changes and the associated funding sources.

Description of Graphs & Charts

There is a bar graph tracking Business Unit operating expenditure against budget. This provides a quick view of how the different units are tracking and the comparative size of their budgets.

The Capital Expenditure graph tracks the YTD capital spends against the budget. It also includes an additional trend line for the total of YTD actual expenditure and committed orders. This gives a better indication of how the capital budget is being exhausted, rather than just purely actual cost alone.

A liquidity graph shows the level of Council's net current position (adjusted for restricted assets) and trends this against previous years. This gives a good indication of Council's capacity to meet its financial commitments over the course of the year. Council's overall cash and investments position is provided in a line graph with a comparison against the YTD budget and the previous year's position at the same time.

Pie charts included show the break-up of actual operating income and expenditure by nature and type and the make-up of Council's current assets and liabilities (comprising the net current position).

Trust Fund

At month end, the City held \$11.32 million within its trust fund. \$6.0 million was related to POS cash in lieu and another \$5.32 million in various cash bonds and refundable deposits.

Strategic Plans/Policy Implications

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes

Listen to and engage with our residents, business community and ratepayers with greater use of social media

Budget/Financial Implications

The 2018/19 adopted budget surplus of \$15,900 will increase to \$110,877 with \$85,977, due to additional FAGS grant funding reported to Council last month but yet to be applied and another \$9,000 from new lease revenue.



Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council's adopted budget for revenue, expenditure and closing financial position will be misrepresented if the recommendation amending the City's budget is not adopted.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 September 2018

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Operating Revenue						
Financial Services	103,522,189	103,150,907	0%	371,282 ✓	111,413,838	113,414,800
Information Services	909	375	142%	534	1,500	1,500
Human Resource Management	80,148	72,998	10%	7,150	292,000	292,000
Library Services	13,392	13,587	-1%	(194)	54,346	54,346
Recreation & Community Safety	3,059,513	3,069,194	0%	(9,680)	13,225,760	13,184,010
Community Development & Services	2,069,438	2,302,638	-10%	(233,200) ✗	8,500,508	8,500,008
Corporate Communications	1,727	2,150	-20%	(423)	120,865	120,865
Governance & Risk	752	200	276%	552	800	800
Statutory Planning	275,020	230,500	19%	44,520	977,000	977,000
Strategic Planning	995,438	1,063,087	-6%	(67,649)	3,087,944	3,087,944
Building Services	478,859	473,918	1%	4,941	1,263,000	1,263,000
Environmental Health	237,710	245,875	-3%	(8,165)	323,500	323,500
Waste Services	3,950,066	3,824,821	3%	125,245	8,130,049	8,130,049
Parks & Environmental Services	43,700	4,371	900%	39,329	1,019,080	1,019,080
Engineering Services	19,896	51,677	-62%	(31,782)	286,709	286,709
Infrastructure Services	81,482	270,808	-70%	(189,326)	961,000	961,000
	114,978,411	114,777,105	0%	201,306	149,657,899	151,616,611
Total Operating Revenue	114,978,411	114,777,105	0%	201,306	149,657,899	151,616,611
Operating Expenditure						
Governance	(927,943)	(784,035)	18%	(143,909)	(3,541,201)	(3,660,479)
Strategy & Civic Support	(150,242)	(229,093)	-34%	78,852	(1,146,001)	(1,146,001)
Financial Services	(2,047,786)	(1,857,700)	10%	(190,087)	(6,165,893)	(6,082,779)
Information Services	(1,624,246)	(1,691,245)	-4%	66,999	(5,634,507)	(5,627,001)
Human Resource Management	(718,940)	(673,601)	7%	(45,339)	(2,947,112)	(2,853,188)
Library Services	(923,052)	(955,173)	-3%	32,122	(3,918,933)	(3,896,274)
Recreation & Community Safety	(3,338,679)	(3,995,188)	-16%	656,510 ✓	(16,425,634)	(16,391,491)
Community Development & Services	(2,677,558)	(3,227,254)	-17%	549,696 ✓	(12,985,017)	(12,429,539)
Corporate Communications	(617,236)	(738,474)	-16%	121,239	(3,990,774)	(3,880,774)
Governance & Risk	(43,475)	(131,573)	-67%	88,099	(479,330)	(479,330)
Statutory Planning	(272,416)	(308,723)	-12%	36,306	(1,435,141)	(1,435,141)
Strategic Planning	(493,354)	(426,732)	16%	(66,622)	(1,956,008)	(1,941,496)
Building Services	(345,734)	(364,356)	-5%	18,621	(1,637,643)	(1,637,643)
Environmental Health	(398,408)	(472,444)	-16%	74,036	(1,929,160)	(1,923,740)
Waste Services	(4,804,527)	(5,116,515)	-6%	311,988 ✓	(19,941,355)	(19,593,906)
Parks & Environmental Services	(2,572,667)	(3,666,161)	-30%	1,093,494 ✓	(15,351,797)	(15,210,682)
Engineering Services	(1,972,564)	(1,900,584)	4%	(71,979)	(7,937,632)	(7,881,865)
Infrastructure Services	(2,029,590)	(2,848,429)	-29%	818,838 ✓	(10,778,778)	(10,664,608)
	(25,958,417)	(29,387,279)	-12%	3,428,863	(118,201,916)	(116,735,938)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 September 2018

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Less: Net Internal Recharging	226,791	189,853	19%	36,938	986,570	986,570
Add: Depreciation & Amortisation on Non-Current Assets						
Computer Equipment	(252,654)	(252,654)	0%	-	(1,010,616)	(1,010,616)
Furniture and Equipment	(94,941)	(94,941)	0%	-	(379,764)	(379,764)
Plant & Machinery	(799,689)	(796,942)	0%	(2,747)	(3,197,550)	(3,197,550)
Buildings	(1,539,084)	(1,539,084)	0%	-	(6,156,336)	(6,156,336)
Infrastructure - Roads	(2,842,305)	(2,842,305)	0%	-	(11,369,220)	(11,369,220)
Infrastructure - Drainage	(652,101)	(652,101)	0%	-	(2,608,404)	(2,608,404)
Infrastructure - Footpaths	(352,590)	(352,590)	0%	-	(1,410,360)	(1,410,360)
Infrastructure - Parks Equipment	(999,090)	(999,090)	0%	-	(3,996,360)	(3,996,360)
Landfill Infrastructure	(284,820)	(284,820)	0%	-	(1,139,280)	(1,139,280)
Marina Infrastructure	(248,277)	(248,277)	0%	-	(993,108)	(993,108)
	(8,065,551)	(8,062,804)	0%	(2,747)	(32,260,998)	(32,260,998)
Total Operating Expenditure	(33,797,176)	(37,260,230)	-9%	3,463,054	(149,476,344)	(148,010,366)
Change in Net Assets Resulting from Operations	81,181,235	77,516,875	5%	3,664,360	181,554	3,606,245
Non-Operating Activities						
Profit/(Loss) on Assets Disposal						
Plant and Machinery	82,803	(166,818)	-150%	249,621 ✓	(376,772)	(410,272)
Freehold Land	-	1,200,000	-100%	(1,200,000) ✗	9,046,400	2,170,000
Buildings	-	-	0%	-	-	-
	82,803	1,033,182	-92%	(950,379)	8,669,628	1,759,728
Capital Expenditure						
Computer Equipment	(312,445)	(824,414)	-62%	511,969 ✓	(2,282,000)	(1,063,280)
Furniture and Equipment	-	(7,500)	-100%	7,500	(30,000)	(30,000)
Plant & Machinery	(96,603)	(648,000)	-85%	551,397 ✓	(4,317,000)	(4,161,000)
Land	(6,582)	(175,320)	-96%	168,738	(701,287)	-
Buildings	(1,808,242)	(4,691,236)	-61%	2,882,993 ✓	(16,885,020)	(9,362,800)
Infrastructure - Roads	(2,333,946)	(3,540,086)	-34%	1,206,140 ✓	(21,358,537)	(14,162,636)
Infrastructure - Drainage	(140,932)	(415,684)	-66%	274,752 ✓	(1,899,312)	(1,218,300)
Infrastructure - Footpaths	(304,816)	(416,581)	-27%	111,765	(1,893,461)	(1,187,072)
Infrastructure - Parks Equipment	(1,151,353)	(4,030,331)	-71%	2,878,978 ✓	(10,757,698)	(5,847,000)
Infrastructure - Parks Landscaping	(427,413)	(823,098)	-48%	395,685 ✓	(2,491,510)	(1,980,000)
Landfill Infrastructure	(20,977)	(174,412)	-88%	153,435	(538,083)	(360,000)
Note 1.	(6,803,993)	(16,352,411)	-58%	9,548,418	(64,703,908)	(40,922,088)

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 30 September 2018

	Actuals	YTD Revised Budget	Variance to YTD Budget	\$ Variance to YTD Budget	Revised Budget	Adopted Budget
	\$	\$	%	\$	\$	\$
Add: Land - Vested in Crown	-	-	0%	-	-	-
Add: Transfer to Reserves	(12,931,006)	(14,194,504)	-9%	1,263,498 ✓	(48,260,530)	(31,528,907)
Add Funding from						
Non-Operating Grants and Subsidies	202,402	385,000	-47%	(182,598)	10,162,419	7,341,695
Non-Government Contributions	489,172	294,340	66%	194,832	5,118,105	2,792,000
Developers Contributions Plans: Cash	1,123,364	1,297,483	-13%	(174,119)	5,910,000	5,910,000
Proceeds on Sale of Assets	82,803	1,395,000	-94%	(1,312,197) ✗	10,796,900	3,887,000
Reserves	9,109,723	15,151,228	-40%	(6,041,504) ✗	39,195,138	17,168,457
	11,007,464	18,523,051	-41%	(7,515,587)	71,182,562	37,099,152
Non-Cash/Non-Current Item Adjustments						
Depreciation on Assets	7,780,731	7,777,984	0%	2,747	31,121,718	31,121,718
Amortisation on Assets	284,820	284,820	0%	-	1,139,280	1,139,280
Profit/(Loss) on Assets Disposal	(82,803)	(1,033,182)	-92%	950,379 ✗	(8,669,628)	(1,759,728)
Loan Repayments	-	-	0%	-	(2,500,000)	(2,500,000)
Non-Current Leave Provisions	171,348	-	0%	171,348	-	-
Deferred Pensioners Adjustment	39,792	-	0%	39,792	-	-
	8,193,888	7,029,622	17%	1,164,266	21,091,370	28,001,270
Opening Funds	11,967,494	11,855,223	1%	112,271	11,855,223	2,000,000
Closing Funds	92,697,883	85,411,035	9%	7,286,848	15,900	15,400
	-	-	-	-	-	-

Notes to Statement of Financial Activity

Note 1.

Additional information on the capital works program including committed orders at end of month:

Assets Classification	Actuals	Commitments at Month End	Commitments & Actuals YTD	YTD Revised Budget	Full Year Revised Budget	Uncommitted at Month End
	\$	\$			\$	\$
Computer Equipment	(312,445)	(181,325)	(493,770)	(824,414)	(2,282,000)	1,788,230
Furniture and Equipment	-	(13,950)	(13,950)	(7,500)	(30,000)	16,050
Plant & Machinery	(96,603)	(161,419)	(258,023)	(648,000)	(4,317,000)	4,058,977
Land	(6,582)	-	(6,582)	(175,320)	(701,287)	694,705
Buildings	(1,808,242)	(1,330,672)	(3,138,914)	(4,691,236)	(16,885,020)	13,746,106
Infrastructure - Roads	(2,333,946)	(8,744,216)	(11,078,162)	(3,540,086)	(21,358,537)	10,280,375
Infrastructure - Drainage	(140,932)	(59,721)	(200,654)	(415,684)	(1,899,312)	1,698,658
Infrastructure - Footpaths	(304,816)	(60,505)	(365,321)	(416,581)	(1,893,461)	1,528,140
Infrastructure - Parks Equipment	(1,151,353)	(1,530,242)	(2,681,595)	(4,030,331)	(10,757,698)	8,076,103
Infrastructure - Parks Landscaping	(427,413)	(213,486)	(640,898)	(823,098)	(2,491,510)	1,850,612
Landfill Infrastructure	(20,977)	(73,354)	(94,331)	(174,412)	(538,083)	443,752
Marina Infrastructure	(200,684)	(299,416)	(500,100)	(605,750)	(1,550,000)	1,049,900
	(6,803,993)	(12,668,306)	(19,472,299)	(16,352,411)	(64,703,908)	45,231,609

Note 2.

Closing Funds in the Financial Activity Statement are represented by:

	Actuals	YTD Revised Budget	Full Year Revised Budget	Adopted Budget
	\$	\$	\$	\$
Current Assets				
Cash & Investments	179,124,818	210,888,631	113,947,104	126,585,931
Rates Outstanding	54,926,532	3,500,000	3,500,000	3,500,000
Rubbish Charges Outstanding	263,661	-	-	-
Sundry Debtors	3,801,264	3,200,000	3,200,000	3,200,000
GST Receivable	125,835	-	-	-
Prepayments	182,009	-	-	-
Accrued Debtors	832,784	-	-	-
Stock on Hand	133	-	-	-
	239,257,035	217,588,631	120,647,104	133,285,931
Current Liabilities				
Creditors	(15,136,682)	(7,500,000)	(7,898,311)	(7,898,311)
Income Received in Advance	(1,560,543)	(1,400,000)	(1,400,000)	(1,400,000)
GST Payable	(1,306,087)	-	-	-
Withholding Tax Payable	-	-	-	-
Provision for Annual Leave	(4,086,889)	(4,000,000)	(4,000,000)	(4,000,000)
Provision for Long Service Leave	(2,609,004)	(2,400,000)	(2,400,000)	(2,400,000)
	(24,699,205)	(15,300,000)	(15,698,311)	(15,698,311)
Net Current Assets	214,557,830	202,288,631	104,948,792	117,587,620
Add: Non Current Investments	1,017,763	1,100,000	1,100,000	1,100,000
	215,575,593	203,388,631	106,048,792	118,687,620
Less: Restricted/Committed Assets				
Cash Backed Reserves #	(122,877,710)	(117,977,597)	(127,999,712)	(118,672,220)
Deposits & Bonds Liability *	-	-	-	-
	92,697,883	85,411,035	(21,950,919)	15,400
Closing Funds (as per Financial Activity Statement)	92,697,883	85,411,035	(21,950,919)	15,400

See attached Reserve Fund Statement

* See attached Restricted Funds Analysis



Note 3.
Amendments to original budget since budget adoption. Surplus/(Deficit)

Ledger	Project/ Activity	Description	Council Resolution	Classification	Non Change (Non Cash Items) Adjust.	Increase in Available Cash	Decrease in Available Cash	Amended budget Running Balance
					\$	\$	\$	\$
		Budget Adoption		Closing Funds Surplus(Deficit)				15,400
GL	235	Cockburn Parenting Service - minor income	OCM13/9/18	Income		500		<u>15,900</u>
				Closing Funds Surplus (Deficit)	<u>0</u>	<u>500</u>	<u>0</u>	<u>15,900</u>



Statement of Comprehensive Income *by Nature and Type*

for the period ended 30 September 2018

	Actual	Amended YTD Budget	\$ Variance to YTD Budget	Forecast	Amended Budget	Adopted Budget
	\$	\$	\$	\$	\$	\$
OPERATING REVENUE						
01 Rates	100,696,437	100,475,000	221,437	103,921,437	103,700,000	103,700,000
02 Specified Area Rates	438,074	450,000	(11,926)	438,074	450,000	450,000
05 Fees and Charges	Note 1 9,510,214	9,652,989	(142,775)	28,846,337	28,989,112	28,988,612
10 Grants and Subsidies	2,255,029	2,393,441	(138,413)	10,136,218	10,274,630	12,233,842
15 Contributions, Donations and Reimbursements	404,286	253,704	150,582	1,400,271	1,249,689	1,249,689
20 Interest Earnings	1,674,372	1,551,971	122,401	5,116,868	4,994,467	4,994,467
25 Other revenue and Income	-	-	-	-	-	-
Total Operating Revenue	114,978,411	114,777,105	201,306	149,859,204	149,657,899	151,616,611
OPERATING EXPENDITURE						
50 Employee Costs - Salaries & Direct Oncosts	Note 2 (12,112,995)	(12,683,435)	570,440	(54,553,441)	(55,123,882)	(55,123,882)
51 Employee Costs - Indirect Oncosts	(165,552)	(240,637)	75,085	(1,498,362)	(1,573,447)	(1,571,447)
55 Materials and Contracts	Note 3 (9,085,165)	(11,606,286)	2,521,121	(42,188,550)	(44,709,671)	(43,245,692)
65 Utilities	(1,125,757)	(1,358,538)	232,780	(5,227,803)	(5,460,583)	(5,460,583)
70 Interest Expenses	(73,668)	-	(73,668)	(782,613)	(708,945)	(708,945)
75 Insurances	(964,150)	(975,000)	10,850	(1,474,150)	(1,485,000)	(1,485,000)
80 Other Expenses	(2,431,130)	(2,523,384)	92,253	(9,048,135)	(9,140,388)	(9,140,388)
85 Depreciation on Non Current Assets	(7,780,731)	(7,777,984)	(2,747)	(31,124,465)	(31,121,718)	(31,121,718)
86 Amortisation on Non Current Assets	(284,820)	(284,820)	-	(284,820)	(1,139,280)	(1,139,280)
Add Back: Indirect Costs Allocated to Capital Works	226,791	189,853	36,938	1,023,508	986,570	986,570
Total Operating Expenditure	(33,797,176)	(37,260,230)	3,463,054	(145,158,830)	(149,476,344)	(148,010,366)
CHANGE IN NET ASSETS RESULTING FROM OPERATING ACTIVITIES						
	81,181,235	77,516,875	3,664,360	4,700,374	181,554	3,606,245
NON-OPERATING ACTIVITIES						
11, 16 Non-Operating Grants, Subsidies and Contributions	691,574	679,340	12,234	15,292,758	15,280,524	10,133,695
18 Developers Contributions Plans: Cash	1,123,364	1,297,483	(174,119)	5,735,881	5,910,000	5,910,000
95 Profit/(Loss) on Sale of Assets	82,803	1,033,182	(950,379)	82,803	8,669,628	1,759,728
Total Non-Operating Activities	1,897,740	3,010,005	(1,112,265)	21,111,441	29,860,152	17,803,423
NET RESULT						
	83,078,975	80,526,880	2,552,095	25,811,815	30,041,706	21,409,668



Notes to Statement of Comprehensive Income

Note 1.

Additional information on main sources of revenue in fees & charges.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
<u>Recreation & Community Safety</u>				
Recreational Services	108,825	148,395	593,580	593,580
Law and Public Safety	154,612	97,870	465,596	465,596
Cockburn ARC	2,584,440	2,657,918	11,152,830	11,152,830
	2,847,877	2,904,183	12,212,006	12,212,006
<u>Waste Services:</u>				
Waste Collection Services	2,594,071	2,501,085	2,647,216	2,647,216
Waste Disposal Services	1,354,250	1,322,849	5,479,288	5,479,288
	3,948,321	3,823,935	8,126,504	8,126,504
<u>Infrastructure Services:</u>				
Port Coogee Marina	58,945	269,308	955,000	955,000
	58,945	269,308	955,000	955,000
	6,855,142	6,997,426	21,293,509	21,293,509

Note 2.

Additional information on Salaries and Direct On-Costs by each Division.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(629,638)	(566,392)	(2,451,261)	(2,451,261)
Finance & Corporate Services Division	(1,761,850)	(1,746,472)	(7,531,029)	(7,437,105)
Governance & Community Services Division	(4,442,386)	(4,770,554)	(20,903,528)	(20,997,452)
Planning & Development Division	(1,237,545)	(1,329,346)	(5,754,016)	(5,754,016)
Engineering & Works Division	(4,041,576)	(4,270,671)	(18,484,048)	(18,484,048)
	(12,112,995)	(12,683,435)	(55,123,882)	(55,123,882)

Note 3

Additional information on Materials and Contracts by each Division.

	Actual	Amended YTD Budget	Amended Budget	Adopted Budget
	\$	\$	\$	\$
Executive Services	(401,613)	(400,279)	(1,957,055)	(2,076,333)
Finance & Corporate Services Division	(1,431,436)	(1,300,722)	(4,043,270)	(3,952,650)
Governance & Community Services Division	(2,546,948)	(3,451,424)	(13,473,124)	(12,658,920)
Planning & Development Division	(256,927)	(219,469)	(1,033,323)	(1,013,391)
Engineering & Works Division	(4,448,241)	(6,234,392)	(24,202,899)	(23,544,399)
Not Applicable	0	0	0	0
	(9,085,165)	(11,606,286)	(44,709,671)	(43,245,692)

City of Cockburn - Reserve Funds

Financial Statement for Period Ending 30 September 2018

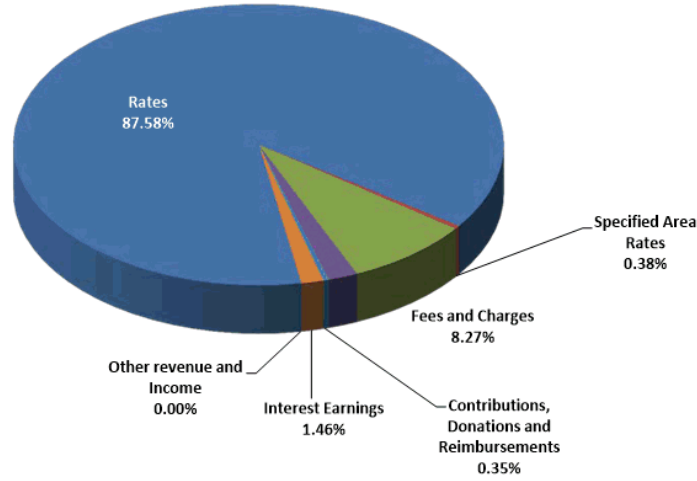
Account Details	Opening Balance		Interest Received		t/f's from Municipal		t/f's to Municipal		Closing Balance	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Council Funded										
Bibra Lake Management Plan	601,791	601,791	11,324	3,577	-	-	(100,000)	-	513,115	605,368
Carry Forward Projects	3,618,392	3,618,392	-	-	9,557,112	9,557,112	(10,938,249)	(3,346,877)	2,237,255	9,828,627
Cockburn ARC Building Maintenance	2,010,608	2,010,608	53,573	11,950	-	-	-	-	2,064,181	2,022,558
Cockburn Coast SAR	897	897	-	5	-	-	-	-	897	902
Community Infrastructure	14,879,832	14,879,832	127,034	87,973	7,298,111	298,111	(5,525,836)	(379,669)	16,779,141	14,886,248
Community Surveillance	903,958	903,958	23,842	5,247	200,000	-	(359,238)	(65,236)	768,562	843,970
Environmental Offset	304,512	304,512	8,033	1,810	-	-	-	-	312,545	306,321
Greenhouse Action Fund	420,432	420,432	10,790	2,499	200,000	-	(60,000)	-	571,222	422,931
HWRP Post Closure Management & Contaminated	2,324,206	2,324,206	50,489	13,812	-	-	(135,000)	(307)	2,239,695	2,337,711
Information Technology	206,565	206,565	8,388	1,228	200,000	-	(121,250)	(24,178)	293,703	183,615
Insurance	1,246,137	1,262,819	8,801	7,530	550,000	550,000	(75,000)	-	1,729,938	1,820,349
Land Development and Investment Fund	3,756,615	3,756,615	256,447	22,588	9,986,201	94,578	(3,000,799)	(1,202)	10,998,464	3,872,579
Major Building Refurbishment	13,093,407	13,093,407	147,574	77,819	1,500,000	-	(175,000)	-	14,565,981	13,171,226
Municipal Elections	79,037	79,037	2,977	470	-	-	-	-	82,014	79,507
Naval Base Shacks	1,078,013	1,078,013	24,153	6,407	30,635	-	-	-	1,132,801	1,084,421
Plant & Vehicle Replacement	9,373,858	9,354,672	115,183	55,473	3,350,000	-	(3,526,500)	(88,290)	9,312,541	9,321,855
Port Coogee Marina Assets Replacement	285,423	285,423	-	1,696	1,000,000	-	-	-	1,285,423	287,119
Port Coogee Special Maintenance - SAR	1,629,721	1,418,130	28,417	8,730	380,000	354,153	(206,833)	(110,638)	1,831,305	1,670,375
Port Coogee Waterways - SAR	92,022	92,022	8,852	547	70,000	83,921	(50,000)	-	120,874	176,490
Port Coogee Waterways - WEMP	1,763,151	1,763,151	43,009	10,471	-	-	(593,533)	(14,521)	1,212,627	1,759,101
Roads & Drainage Infrastructure	15,446,223	15,446,223	81,300	90,675	2,000,000	-	(5,069,894)	(843,388)	12,457,629	14,693,510
Staff Payments & Entitlements	1,709,732	1,709,732	47,023	9,876	125,000	-	(190,000)	(135,000)	1,691,755	1,584,607
Waste & Recycling	14,136,202	14,136,202	363,713	83,786	1,100,000	-	(598,083)	(20,977)	15,001,832	14,199,011
Waste Collection	2,092,296	2,092,296	66,093	12,418	1,400,000	-	(91,207)	(88,201)	3,467,182	2,016,513
Welfare Redundancies	42,634	42,634	797	253	-	-	-	-	43,431	42,887
POS Cash in Lieu (Restricted Funds)	-	-	-	-	-	-	-	-	-	-
	91,095,664	90,881,570	1,487,812	516,840	38,947,059	10,937,875	(30,816,422)	(5,118,483)	100,714,113	97,217,802
Grant Funded										
Aged and Disabled Asset Replacement	191,003	191,003	8,628	1,135	-	-	-	-	199,631	192,138
CIHCF Building Maintenance	6,150,813	6,150,813	5,641	36,769	1,456,941	209,405	-	-	7,613,395	6,396,988
Family Day Care Accumulation Fund	30,674	30,675	-	138	-	-	-	-	30,674	30,812
Naval Base Shack Removal	528,000	528,000	10,822	3,138	56,000	-	-	-	594,822	531,138
Restricted Grants & Contributions	4,398,719	4,532,938	-	-	-	-	(3,907,730)	(3,991,241)	490,989	541,697
Underground Power - Service Charge	-	0	-	-	-	-	-	-	-	0
Welfare Projects Employee Entitlements	506,148	708,130	9,223	3,810	-	-	-	-	515,371	711,940
	11,805,357	12,141,558	34,314	44,990	1,512,941	209,405	(3,907,730)	(3,991,241)	9,444,882	8,404,714
Development Cont. Plans										
Cockburn Coast DCP14	(112,255)	(112,255)	-	(667)	-	-	(40,961)	-	(153,216)	(112,922)
Community Infrastructure DCP 13	5,714,253	5,714,253	231,370	36,888	4,500,000	994,943	(4,370,495)	-	6,075,128	6,746,084
Hammond Park DCP	2,742,378	2,742,378	24,032	16,334	500,000	32,994	(6,885)	-	3,259,525	2,791,707
Munster Development	1,260,069	1,260,069	21,830	7,489	80,000	-	(8,321)	-	1,353,578	1,267,558



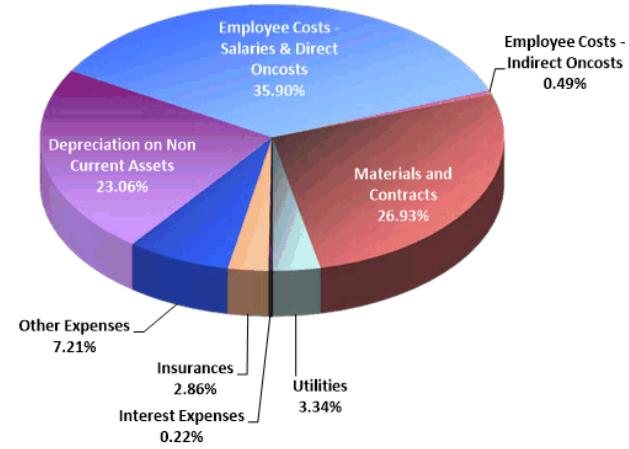
Muriel Court Development Contribution	257,613	257,613	179	1,531	350,000	-	(11,738)	-	596,054	259,144
Packham North - DCP 12	15,021	15,021	1,146	89	100,000	17,474	(9,379)	-	106,788	32,585
Solomon Road DCP	639,757	639,757	16,500	3,802	-	-	(5,511)	-	650,746	643,559
Success Nth Development Cont. Plans	3,282,848	3,282,848	40,540	19,511	30,000	-	(3,776)	-	3,349,612	3,302,359
Thomas St Development Cont. Plans	13,262	13,262	294	79	-	-	-	-	13,556	13,340
Wattleup DCP 10	17,141	17,141	3,394	349	250,000	63,389	(6,885)	-	263,650	80,879
Yangebup East Development Cont. Plans	1,422,610	1,422,610	18,907	8,486	-	14,565	(3,656)	-	1,437,861	1,445,661
Yangebup West Development Cont. Plans	780,602	780,602	10,212	4,639	100,000	-	(3,376)	-	887,438	785,241
	16,033,299	16,033,299	368,404	98,532	5,910,000	1,123,364	(4,470,986)	-	17,840,717	17,255,195
<i>Total Reserves</i>	118,934,320	119,056,427	1,890,530	660,362	46,370,000	12,270,644	(39,195,138)	(9,109,723)	127,999,712	122,877,710



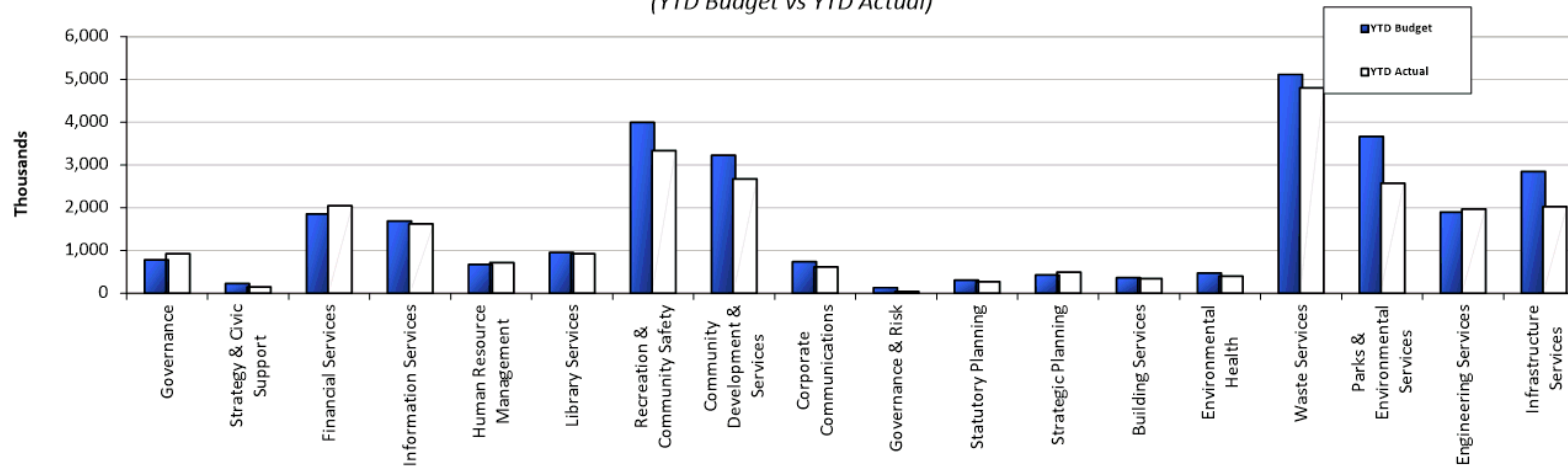
Operating Income by Nature and Type
(YTD Actual)



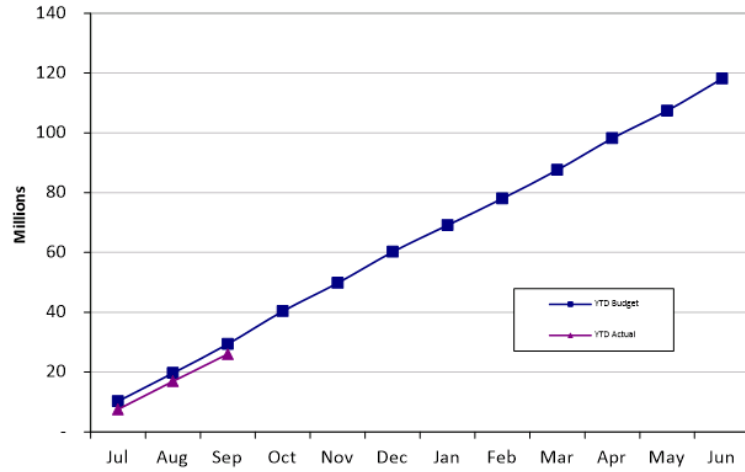
Operating Expenditure by Nature and Type
(YTD Actual)



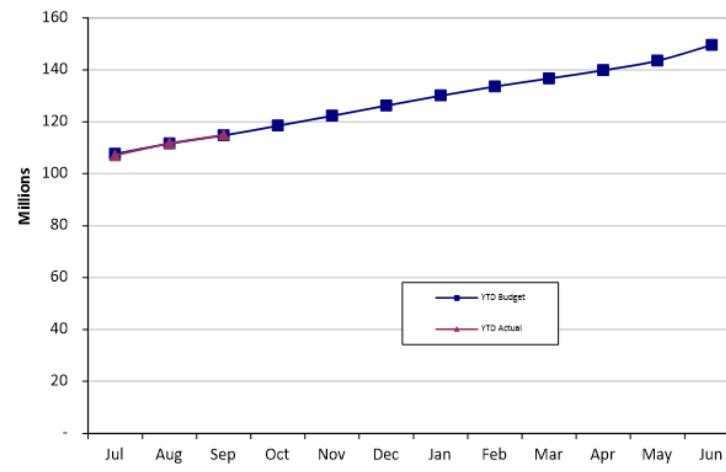
Operating Expenditure by Business Unit
(YTD Budget vs YTD Actual)



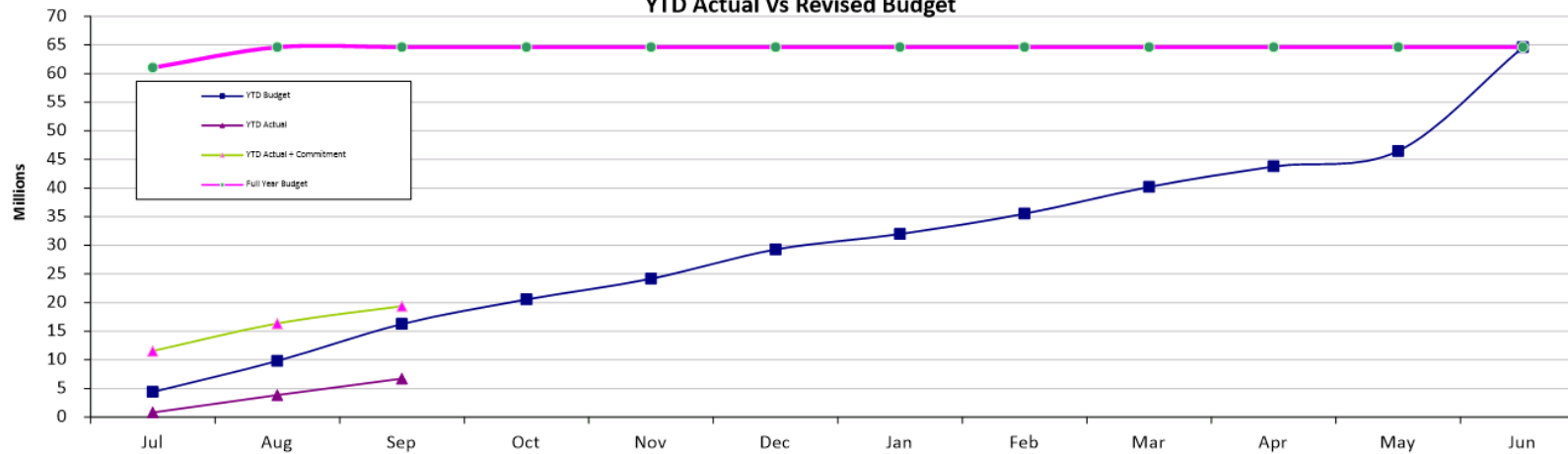
YTD Operating Expenditure Vs YTD Revised Budget



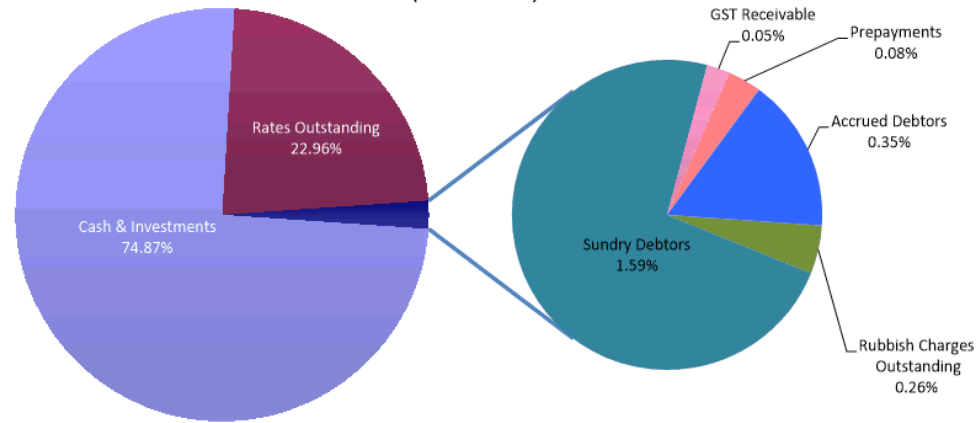
YTD Operating Income Vs YTD Revised Budget



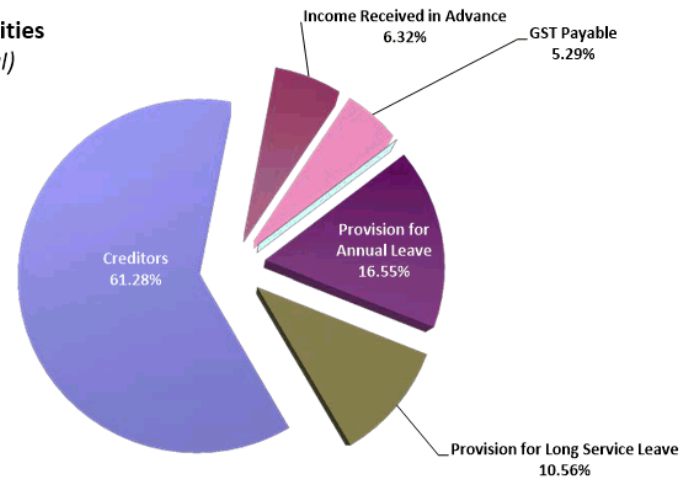
Capital Expenditure
YTD Actual Vs Revised Budget

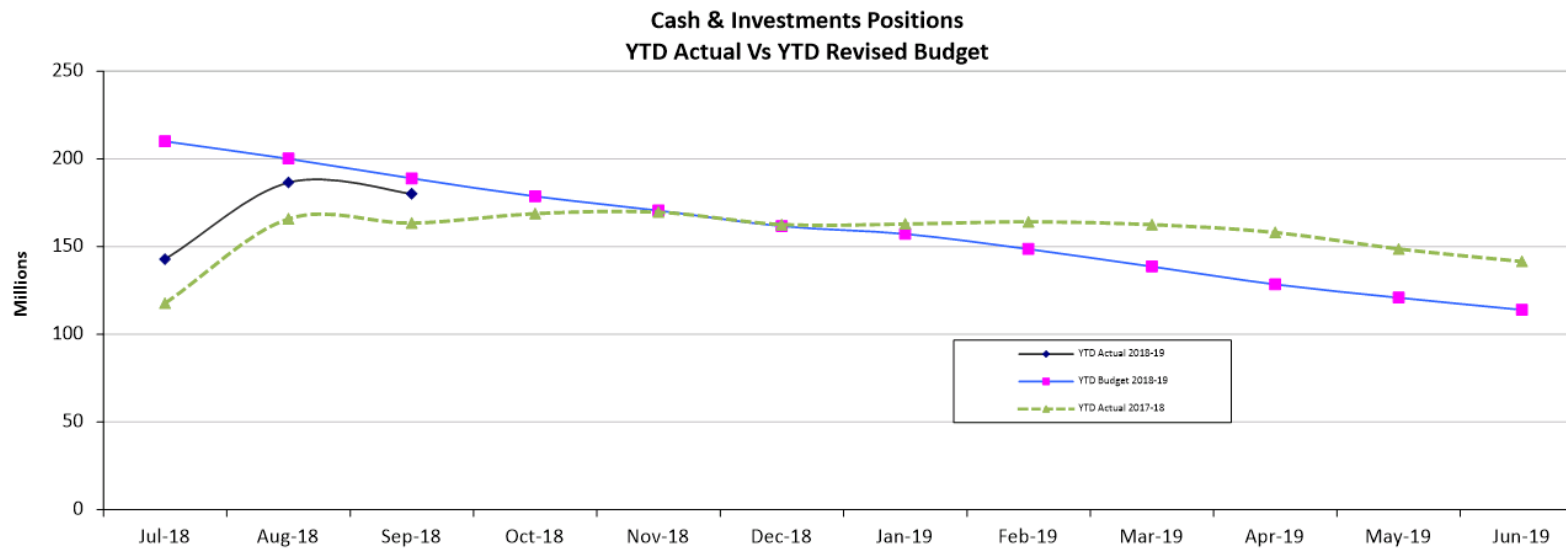
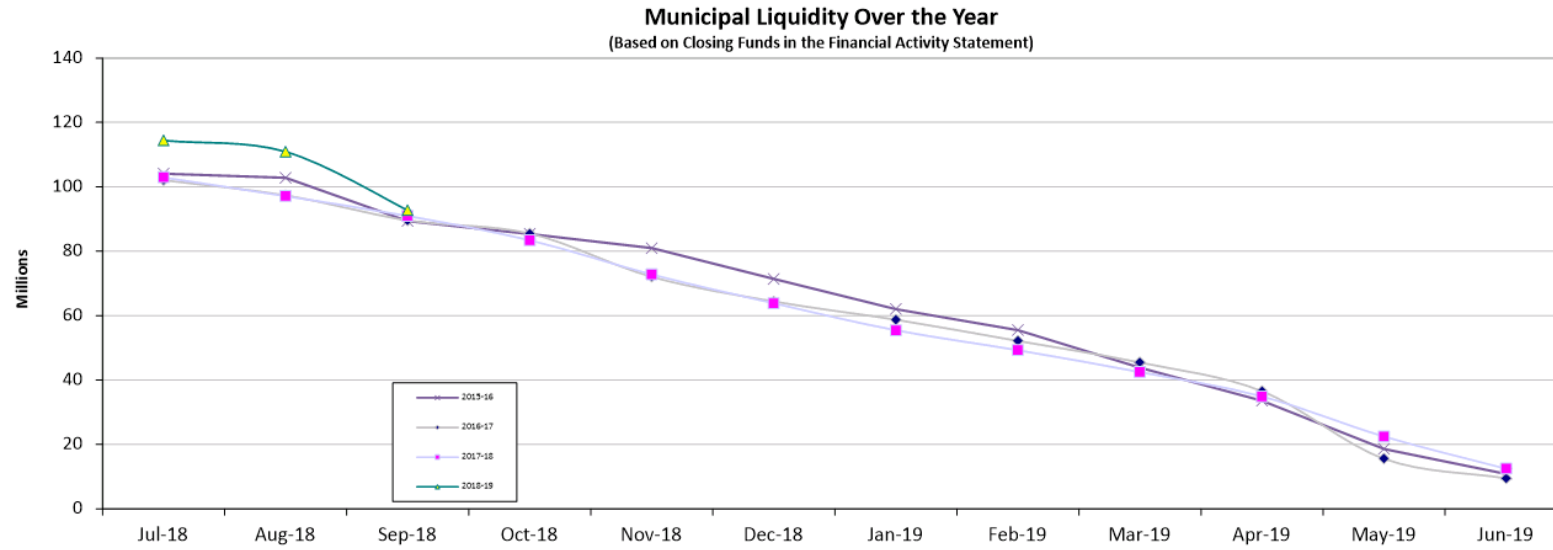


Current Assets
(YTD Actual)



Current Liabilities
(YTD Actual)





DETAILED BUDGET AMENDMENTS REPORT
for the period ended 30 September 2018

PROJECT/ACTIVITY LIST	DESCRIPTION	ADD/LESS	EXPENDITURE	TF TO RESERVE	FUNDING SOURCES				
					RESERVE	EXTERNAL	MUNICIPAL	NON-CASH	
GL 410	CHSP - Commonwealth Home Support Program	Funding long service leave from Reserve	ADD	11,510		(11,510)			
GL 400	Youth Outreach Program	Grant variation - increased funding	ADD	3,638			(3,638)		
GL 350	Coolbellup Financial Counselling	Increased funding	ADD	60,000			(60,000)		
CW1623	Purchase of 159 Phoenix Road, Spearwood	Missed carry forward from 17/18	ADD	6,100		(6,100)			
OP8972	COC Verge Policy Review	Verge policy review, funded from Contingency	ADD	10,000				(10,000)	
OP8272	EM Budget Contingency	Funding verge policy review	LESS	(10,000)				10,000	
OP8975	Valuation of Land	Land valuation, funded from Contingency	ADD	10,000				(10,000)	
OP8272	EM Budget Contingency	Funding land valuation	LESS	(10,000)				10,000	
OP5830	Lease - 159 Phoenix Road, Spearwood	Lease income	ADD				(9,000)	9,000	
				81,248	0	(17,610)	(72,638)	9,000	0



16. ENGINEERING & WORKS DIVISION ISSUES

16.1 (2018/MINUTE NO 0172) REVIEW OF WEED MANAGEMENT

Author(s) C Sullivan

Attachments 1. APVMA Notification 13 August 2018 [↓](#)

RECOMMENDATION

That Council

- (1) receives the report;
- (2) continues with current weed control practice; and
- (3) conducts a trial of weed removal by steam treatment on hard surface areas to an upper limit of \$5,000.

COUNCIL DECISION

MOVED Cr M Separovich SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0

Background

A request for a report was received from Cr Pratt on 13 August 2018 as follows:

“The City undertakes a review of its weed management practices to ascertain if there are suitable alternative options to chemical spraying.

Reason for Decision

There have been concerns expressed within the community that long-term use of chemical spraying can have an impact on environmental safety. Weed management needs to be cost effective, but also environmentally friendly.”

There had been some concern raised in the public arena recently in relation to the use of glyphosate to control weed growth on areas under the care, control and management of the City. This report also addresses this concern.

Use of herbicides in controlling weeds can be a vexed issue with some of the community strongly for and some against its use. Recent media reporting on partial bans of glyphosate in other countries has attracted more interest in this area.



Glyphosate can cause both direct and indirect off-target damage to ecosystems primarily through overspray, disruption of soil biology and aquatic wild-life – potentially contributing to deterioration of water quality in small water systems. However, glyphosate is also the most efficient and cost-effective way to manage broad scale weed infestations. This report examines the safety issue of using glyphosate in relation to both human exposure and the environment.

Not undertaking broad-scale weed control is also damaging to the environment by disruption to ecosystems by outcompeting native plant species that are vital habitat to wildlife, and uncontrolled deciduous tree litter in watercourses also deteriorates water quality.

Submission

N/A

Report

A 2015 report (Adelaide Hills Council) explains the issue of the concerns about the use of glyphosate as follows (extracts from the report quoted below):

On 20 March 2015, The International Agency for Research on Cancer (IARC) released a report which in part said for the herbicide glyphosate, there was limited evidence of carcinogenicity in humans for non-Hodgkin lymphoma. The evidence in humans is from studies of exposures, mostly agricultural, in the USA, Canada, and Sweden published since 2001. In addition, there is convincing evidence that glyphosate also can cause cancer in laboratory animals.

Whilst the spraying of chemicals has always been a concern for some residents it is recent developments in some countries such as France that has heightened community concerns. This has been exacerbated by headlines that glyphosate has been banned in France when in fact retailers have only been asked to stop putting glyphosate on sale in self-service aisles.

The Australian Pesticides and Veterinary Medicines Authority (APVMA) is an Australian government statutory authority that is responsible for the registration of all agricultural and veterinary chemical products into the Australian marketplace. As part of their regulatory role, the APVMA undertakes chemical reviews. Chemical review may be conducted in respect to an active constituent or product that has been available to the market for a significant period of time.

On glyphosate the APVMA says that, all glyphosate products registered for use in Australia have been through a robust chemical risk assessment process. As Australia's aglet chemical regulator, it is the role of the APVMA to consider all relevant scientific material when determining the likely impacts on human health and worker safety, including long and short term exposure



to users and residues in food before registering a product. “We consider the full range of risks—which include studies of cancer risks—and how human exposure can be minimised through instructions for use and safety directions. Based on current risk assessment the label instructions on all glyphosate products—when followed—provides adequate protection for users.”

Glyphosate is only one mechanism used to control weeds within the City’s parks and bushland areas. Glyphosate provides a number of benefits based on its current approval by the APVMA particularly in sensitive wetland areas and broad control of weeds within streetscapes. The City procures “Glyphosate – Bioactive” which is not harmful to aquatic and marine life, thereby useable around wetlands and water bodies. Glyphosate with its current constituents is safe, subject to compliance with the manufacturer’s safety guidelines for application, storage and cartage.

The environment team use a number of selective herbicides in addition to glyphosate to control weeds within the bushland areas, due to their unique characteristics and to avoid damaging plant and tree species. Weed control is also managed through hand weeding, slashing, controlled burns, cutting and swabbing, basal barking, mulching and biological control.

Trials of alternative organic products have been conducted on a variety of weed species with varied results. These products are acid in nature and are essentially highly concentrated vinegar. The Cities of Cockburn and Armadale environment teams have been sharing research on these products with good results being found for the control of some broadleaf weeds in sedges and rushes. These herbicides only kill what they contact and should part of the plant not be sprayed, the remainder of the plant will continue to grow. The acid based herbicides also can alter the soil pH by making it more acidic if used over longer periods. The other limitation of these products is cost as outlined below.

Product Comparison:

Round Up 360 bio-active – no impact on aquatic and marine life (glyphosate)

20lt container - \$135

Application rate / cost - 1ml: 100ml (water) = \$0.07 per litre

Slasher/ Weed terminator (organic herbicide)

20Lt container - \$245

Application rate / cost - 1ml: 15ml water = \$0.82 per litre

The application of any herbicide is conducted in accordance with the manufacturer’s guidelines, safety data sheets and the City’s JSA’s. All City officers are required to wear the appropriate PPE and are restricted to spray on days where conditions are favourable, i.e. wind, rain, heat. In addition, due to the range of herbicides used by the bushland



maintenance officers, a yearly blood test is undertaken to identify any harmful exposure.

The APVMA undertook a detailed assessment of the human health risks associated with glyphosates in late 2016 following concerns raised by the International Agency for Research on Cancer (IARC). APVMA concluded that glyphosate does not pose a cancer risk to humans and that products containing glyphosate are safe to use as per the label instructions. APVMA has not made any change to this stand since the release of the assessment outcomes on 23 March 2017. Attached is a response from the APVMA (13/8/2018) regarding glyphosate and current standing – refer to Attachment 1.

An assessment of other Councils in March 2018 identified 16 Councils (those that responded) utilising glyphosate for weed control. The Councils using alternatives in combination with glyphosate include:

- Peppermint Grove are trialling “eco-organic” with mixed results,
- Fremantle use steam on roads/kerb lines/ footpaths with glyphosate used in parks and reserves as required;
- Bassendean banned glyphosate on hard surfaces but still using glyphosate in parks as required; and
- Stirling use steam on hard surfaces and glyphosate in reserves.

Discussions with managers from other Councils outline costs associated with steam are prohibitive, require a detailed specification for delivery and only viable on hard surfaces such as footpaths and kerb lines. There are some alternative products available in the market but a number are not registered by the APVMA thereby reducing our capacity to access.

Any other commercially available products, techniques or programs that become available will be considered for trial and evaluation. This is a low risk and cost effective way to determine effectiveness in the local area before considering longer term or larger scale use.

City officers have investigated the cost of steam treatment as a method of weed control on hard surface areas which has been used in the Perth metropolitan area. Unit rates for such treatment were obtained from Green Stream, a contractor active in this area which indicates that steaming is more expensive than spraying by a factor of at least two.

A trial is proposed on a small scale to allow assessment of the viability of steam treatment. The proposed trial to an upper limit of \$5,000 for steam removal of weeds is based on prices obtained from Green Stream for the control of weeds in footpaths, PAW's, roadside kerbs, traffic islands and fence lines. The trial is proposed for hard surface areas around the City Administration Centre and car parking areas.



Strategic Plans/Policy Implications

City Growth

Maintain service levels across all programs and areas.

Community, Lifestyle & Security

Provide safe places and activities for residents and visitors to relax and socialise.

Economic, Social & Environmental Responsibility

Sustainably manage our environment by protecting, managing and enhancing our unique natural resources and minimising risks to human health.

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes.

Listen to and engage with our residents, business community and ratepayers with greater use of social media.

Budget/Financial Implications

The current financial year budget allocations for weed control are shown in the tables below, one for supply and one for application by the City's contractor: :

Enviro Services	Procurement of glyphosate	\$22k
Parks Services	Procurement of glyphosate	\$15.6k
Total		\$37.6k

Enviro Services	Contract spraying: (Glyphosate approx. 40% and remaining 60% selective herbicides)	\$500k
Parks Services	Contract spraying: (predominately Glyphosate)	\$207k
Total -		\$407k

Funds are available in the current financial year budget under Civic Centre Grounds (7007) to conduct the trial referred to above to an upper limit of \$5,000.

Legal Implications

None at this time as no public health dangers have been identified.



Community Consultation

The City has made a public response to the concerns expressed about the use of glyphosate via the City website.

Risk Management Implications

There are no risks to public health that have been notified by the State at this time. City officers have been in touch with the Department of Health and their response is that glyphosate is still a registered pesticide and there is no intention by the APVMA to deregulate it.

The APVMA claim that it is safe to use when used as per the label instructions.

That is the current stance. The links below are useful in assisting to explain the reasons behind this.

<https://apvma.gov.au/sites/default/files/images/13891-glyphosate-fact-sheet-april2016.pdf>

<https://apvma.gov.au/node/26636>

<https://apvma.gov.au/node/13891>

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



From: APVMA Media <media@apvma.gov.au>
Sent: Monday, 13 August 2018 2:27 PM
To: Anton Lees
Cc: enquiries
Subject: RE: [-VJI-431-80757]: Glyphosate Enquiry / Review [SEC=UNCLASSIFIED]

UNCLASSIFIED

Hi Anton,

Thank you for your enquiry about glyphosate. We're in the process of updating information about [glyphosate on our website](#), but in the meantime, the following statement from our CEO, Dr Chris Parker, outlines the APVMA's position on glyphosate.

Statement

The Australian Pesticides and Veterinary Medicines Authority (APVMA) is aware of the decision in the Californian Superior Court.

Glyphosate is registered for use in Australia and APVMA approved products containing glyphosate can continue to be used safely according to label directions.

As the national regulator for agricultural chemicals, we continue to track and consider any new scientific information associated with safety and effectiveness of glyphosate, including the information available from other regulators.

In 2016, the APVMA considered glyphosate and found no grounds to place it under formal reconsideration. The APVMA's regulatory position on glyphosate is available on our website at <https://apvma.gov.au/node/13891>

I hope that's of use. If you receive any enquiries, please ask them the [contact us](#).

All the best,

Shane

Shane Cummings | Assistant Director, Media & External Communications
Public Affairs and Communication
Australian Pesticides and Veterinary Medicines Authority
246 Beardy Street, Armidale NSW 2350
P: 02 6773 9911 M: 0426 819 478
Shane.Cummings@apvma.gov.au | www.apvma.gov.au



Hi,

Following the recent lawsuit in the US will there be any further investigations into the regulation of glyphosate or an update to the results carried out in 2016.

thanks

Anton Lees
 Manager of Parks and Environment | Parks And Environment
 52 Wellard St, Bibra Lake WA 6163
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 P 08 9411 3547
 E alees@cockburn.wa.gov.au
www.cockburn.wa.gov.au



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Enquiries Officer
 Case Management and Administration Unit - APVMA

Australian Pesticides and Veterinary Medicines Authority (APVMA)
 PO Box 6182 Kingston ACT 2604
www.apvma.gov.au | enquiries@apvma.gov.au

P: +61 2 6210 4701

----- Ticket ID: VJI-431-80757 Department: Ag Team
UNCLASSIFIED

IMPORTANT:

This email message and any attached files may be subject to restrictions on use and disclosure under the *Agricultural and Veterinary Chemicals Code Act 1994* and may so contain information that is confidential, and/or subject to legal professional privilege.

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16.2 (2018/MINUTE NO 0173) RFT 25/2018 - AUTO ELECTRICAL SERVICES - FLEET

Author(s) B Roser

Attachments 1. Consolidated Evaluation Summary
(CONFIDENTIAL)

RECOMMENDATION

That Council accept the tender submitted by Aust West Auto Electrical Pty Ltd for the total estimated contract value of \$720,000 (Ex GST), for a period of three (3) years, from the date of award; with Principal instigated options to extend for one (1) subsequent year and up to an additional twelve (12) months, to a maximum of five (5) years, in accordance with the submitted Schedule of Rates.

COUNCIL DECISION

MOVED Cr M Separovich SECONDED Cr P Eva

That the recommendation be adopted.

CARRIED 10/0

Background

The City of Cockburn (Principal) is seeking a suitably qualified and experienced contractor to provide automotive electrical, air conditioning and electrical over hydraulic (computerised) maintenance and repairs to the Principal's fleet and plant assets. This is to ensure they are functioning in accordance with manufacturers' guidelines and specifications. The extent of services covers all of the Principal's fleet; and the Contractor is expected to provide scheduled, 24 hour on-call and as required services.

The proposed Contract shall be in force for a period of three (3) years from the date of contract award, with Principal instigated options to extend for a subsequent one (1) year period and up to an additional twelve (12) months after that, to a maximum of five (5) years.

A review will be conducted by the Principal after the first twelve (12) months to ensure the effectiveness of the service provided is satisfactory and meets the requirements of the Principal. The Principal reserves the right to terminate the proposed Contract and seek alternatives if the service delivery requirements are not met after the first twelve (12) months.

Tender number RFT 25/2018 Auto Electrical Services (Fleet) was advertised on Wednesday 22 August 2018 in the Local Government section of The West Australian Newspaper. It was also displayed on the



City's E-Procurement website between Wednesday 22 August and Thursday 6 September 2018 inclusive.

Submission

The Request for Tender closed at 2:00pm (AWST) Thursday 22 August with two (2) submissions received from the following companies:

Tenderers Name	Registered Business Name
Aust West Auto Electrical Pty Ltd	Aust West Auto Electrical Pty Ltd
Bucher Municipal Pty Ltd	Bucher Municipal Pty Ltd

Report

Compliance Criteria

The following criteria were used to determine whether the submissions received were compliant.

Compliance Criteria	
(a)	Compliance with A03 – Conditions of Responding and Tendering
(b)	Compliance with B01- Specification
(c)	Completion of Qualitative Criteria
(d)	Compliance with and completion of B02 – Price Schedule
(e)	Compliance with ACCC Requirements and completion of A05 – Certificate of Warranty
(f)	Acknowledgement of any Addenda issued

Compliance Tenderers

Procurement Services undertook the initial compliance assessment and both submitted Tenders were deemed compliant and released for evaluation.

Evaluation Criteria

Evaluation Criteria	Weighting Percentage %
Demonstrated Experience	20
Tenderer's Resources	20



Evaluation Criteria	Weighting Percentage %
Methodology	15
Sustainability	5
Tendered Price	40
TOTAL	100

Tender Intent/ Requirements

The intent of the Tender is to select a suitably qualified and experienced contractor to provide automotive electrical, air conditioning and electrical over hydraulic (computerised) maintenance and repairs to the Principal's fleet and plant assets in accordance with manufacturer's guidelines and specifications. The extent of services covers all of the Principal's Fleet with the Contractor expected to provide scheduled, 24 hour on-call and ad-hoc services.

Evaluation Panel

Name	Position
Linda Seymour (SMT)	Manager Library Services
Ben Roser (Chair)	Facilities & Plant Manager
Steve Elliott	Plant Coordinator
Probity Role Only	
Caron Peasant	Contracts and Category Advisor

Scoring Table – Combined Totals

Tenderer's Name	Percentage Score		
	Non-Cost Evaluation	Cost Evaluation	Total
	60%	40%	100%
Aust West Auto Electrical Pty Ltd**	40.50%	40.00%	80.50%
Bucher Municipal Pty Ltd	30.27%	26.22%	56.49%

** Recommended Submission



Evaluation Criteria Assessment

Demonstrated Experience

Aust West Auto Electrical scored highest in this criterion and clearly demonstrated to the evaluation panel that they possess the required experience to undertake the scope of works as outlined in the tender documents. The submissions received from Bucher Municipal demonstrated experience in general mechanical servicing however did not detail auto electrical servicing.

Tenderer's Resources

Aust West Auto Electrical scored highest in this criterion and satisfied the panel that their staff and company structures can adequately comply with the tender specification with the appropriate skills and experience to deliver the works as prescribed in the tender. They also detailed a solid system of responding to auto electrical systems breakdown and repair mechanisms to ensure continuity of service. Bucher Municipal provided a detailed response with sufficient resources however the personnel listed had limited auto electrical experience.

Methodology

Aust West Auto Electrical demonstrated their understanding of the services and provided detail of their work plans/procedures, risk management strategy and performance reporting procedures. Bucher Municipal detailed their understanding of the services required however their response was not comprehensive in addressing risk management and meeting response times.

Sustainability

The panel noted that both companies demonstrated a moderate level of sustainable work practices as reflected in the evenness of the scoring in this category.

Summation

The Evaluation Panel recommends that Council accept the submission from Aust West Auto Electrical Pty Ltd as being the most advantageous Contractor for the provision of Auto Electrical Services (Fleet) for the Principal.

In summary the recommendation is based on:

- Well demonstrated experience in performing similar work;
- A range of personnel that have experience in managing the services associated with the requirements of the contract;
- The required resources and contingency measures to undertake the services; and
- The most advantageous value for money.



Strategic Plans/Policy ImplicationsCommunity, Lifestyle & Security

Provide for community facilities and infrastructure in a planned and sustainable manner.

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes.

Ensure sound long term financial management and deliver value for money.

Budget/Financial Implications

Expenditure for Auto Electrical Services has an estimated spend per year of \$240,000 (Ex GST) being drawn from various operational vehicle maintenance budgets. Actual spend will be dependent on the number and type of services performed throughout the year. Tender prices submitted are similar to the existing labour rates.

Legal Implications

Section 3.57 of the Local Government Act 1995 and Part 4 of the Local Government (Functions and General) Regulations 1996 refers.

Community Consultation

N/A

Risk Management Implications

The Risk Management implications if Council do not support this recommendation are as follows:

- A significant increase in fleet and plant auto electrical systems failure creating safety issues for members of the public and staff;
- A significant increase in disruption to members of the public and staff due to failure of maintaining auto electrical systems to the required standards across all fleet and plant assets; and
- An increase in public complaints and dissatisfaction in Council services, particularly as Community Perception Surveys place a high expectation on services undertaken by the City's fleet and plant.

Advice to Proponent(s)/Submitters

Those who lodged a submission on the proposal have been advised that this matter is to be considered at the 8 November 2018 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



17. COMMUNITY SERVICES DIVISION ISSUES

17.1 (2018/MINUTE NO 0174) AMENDMENT TO THE AUBIN GROVE PARKING PRECINCT

Author(s)	M Emery
Attachments	<ol style="list-style-type: none"> 1. Proposed Changes to Aubin Grove Parking Precinct ↓ 2. Consultation Analysis ↓ 3. Public Transport Authority - Road Safety Audit ↓

RECOMMENDATION

That Council:

- (1) endorses the revised Aubin Grove Parking Permit area as per Attachment 1; and
- (2) maintain the issuing of Parking Permits to the remainder of the Aubin Grove Parking Precinct, in accordance to Part 5 of the Parking and Parking Facilities Local law.

COUNCIL DECISION

MOVED Councillor L Kirkwood **SECONDED** Cr C Reeve-Fowkes
That the recommendation be adopted, subject to the addition of the following sub-recommendation (3):

- (3) continue to work with the Public Transport Authority (PTA) to address the concerns of private vehicle movement through the bus only access between the entry on Russell Road and Lauderdale Drive.

CARRIED 10/0

Reason for Decision

As identified in the May 2017 PTA Road Safety Report it was noted the need for the PTA to monitor private vehicle access using the bus only access into Lauderdale Drive and examine possible solutions to prevent private vehicle access such as boom gates. Residents in Lauderdale Drive have raised concerns due to the increase in traffic since the opening of the train station due to vehicles using this access way. With the roundabout on Russell Road/Hammond Road now completed, there is no reason for private vehicles except buses to use this as a way to and from Wentworth Parade. There is a need to continue to work with the PTA to address these concerns on behalf of residents requests.



Background

In anticipation of the Aubin Grove Train Station opening, Council at the April 2017 Ordinary Council Meeting (OCM) resolved the following:

COUNCIL DECISION

MOVED Clr C Terblanche SECONDED Clr S Portelli that Council:

- (1) establish the parking restrictions for the Aubin Grove Station Parking Precinct as shown on the attached plan and described as follows:*
 - No parking in all laneways within the precinct;*
 - No Stopping restrictions on both sides of Lauderdale Drive, Success;*
 - No Stopping restrictions (weekdays only) on the east side of Baler Court, Hammond Park, and a 4-hour limit (8.00am to 5.00pm weekdays only) on the west side;*
 - 2-hour on-street parking limit from 8.00am to 5.00pm (weekdays only) around the Harvest Lakes Village;*
 - A 15-minute parking limit for the 'Kiss N Ride' parking bays on the west side of Flourish Loop, adjacent to the train station; and*
 - 4-hour general on-street parking limit from 8.00am to 5.00pm (weekdays only) on all other residential streets in the parking precinct.*
- (2) inform respondents to the survey who are seeking Residential Parking Permits that these will only be issued to tenants in dwellings that have more vehicles registered at a relevant address than on-site parking bays provided at the property;*
- (3) review the effectiveness of the parking restrictions in the Aubin Grove Station Precinct, as part of the traffic study that the Public Transport Authority are required to undertake within 6 months of the train station opening; and*
- (4) in addition to sub-recommendation (2), Issue all owners in the new/proposed Aubin Grove Station Parking Precinct who live on a lot that does not allow a formal driveway to be constructed (such as cottage style lots with rear loading garages that back onto a laneway), with 1 parking permit each per property, allowing exemption of the on-street parking time limitations of 4 hours in normal residential streets only between 8am-5pm weekdays. As such, these permits will not override the restrictions placed on other areas, such as the Kiss N Ride, shopping complexes and No Parking in Laneways restrictions.*



Since this time, Staff have completed a review of the effectiveness of the parking restrictions as well as receiving the Public Transport Authority's road safety audit.

As such, the findings of the Aubin Grove Parking Precinct review are now presented to Council for consideration.

Submission

1. Petition – Peace Lane Residents
2. October 2018 - Consultation Analysis

Report

Since the Council resolution in April 2017, the City's officers have begun introducing the Restricted Parking Precinct. Works have included the installation of related signage, writing to residents advising of the need to apply for Parking Permits, issuing these Permits and proactive parking patrols.

As part of the implementation, some adverse community concerns have been raised. These concerns have particularly focused on the size of the parking precinct, the number of residents applying for on-street parking and the current capacity of the Public Transport Authority (PTA) carpark.

A summary of issues raised by the community includes;

- (1) The size and location of signage throughout the local streetscape.
- (2) Areas within the catchment area of the Precinct have extended walk times and do not warrant the parking restriction.
- (3) The number of Parking Permits within Aubin Grove is restricted to one per household, notwithstanding other areas within the City are able to obtain three. (Reference to Mewstone Crescent in North Coogee). This will be rectified by implementing the parking precinct in accordance with Part 5 of the Parking and Parking Facilities Local law.

Furthermore, Owners/Occupiers of strata properties have expressed concern over the retrospective nature in which this Precinct was approved. Many strata property Owners/Occupiers have relied on the provision of on-street parking for a number of years, and most have more cars than the space allocated to them within their strata property.

To reduce unintentional community impact, the City's officers have temporarily issued Parking Permits (valid until 31 December 2018) to all property types within the Parking Precinct, alleviating the above mentioned initial community impact. The additional Parking Permits issued have not caused any foreseeable problems for on-street parking availability during the weekday (8am to 5pm) restricted time periods.

The PTA recently commissioned a Road Safety Audit, which included carpark usage of the Aubin Grove Train Station. The report highlights the high availability of the car parking within the Station, with usual



occupancy of between 10-20%. The high availability of car bays further reduces the foreseeable demand of the City's on-street parking facilities within the nearby area.

Since the opening of the Aubin Grove Train Station, the City's Ranger and Community Safety Services have not received a disproportionate amount of parking complaints compared to other similar areas within the City.

Following further community consultation and research into the extent of illegal parking created by users of the Aubin Grove Train Station, the following streets have been recommended to be removed from the Parking Precinct;

Section One (western side of the Kwinana Freeway):

- a. Blackford Turn
- b. Plymouth Corner
- c. Meridian Street

Section Two (western side of the Kwinana Freeway):

- d. Wentworth Parade
- e. Covington Loop
- f. Cloverdale Lane
- g. Claiborne Vista
- h. Memphis Link
- i. Rutherford Ent
- j. Biloxi Loop
- k. Aiken Court
- l. Sweetwater Bend
- m. Corinth Lane
- n. Vermillion Way
- o. Lagrange Street
- p. Leflore Lane
- q. Tupelo Lane

Section Three (eastern side of the Kwinana Freeway – Northern section of Precinct):

- r. Angelica Way (even numbers)
- s. Radiance Link
- t. Hygeia Bend (part of)
- u. Peace Lane
- v. Calm Lane

Section Four (South of Russell Rd)

- w. Baler Court

Section Five (East of the Kwinana Freeway – Eastern section of Precinct)

- x. Lyon Road (East)
- y. Gibbs Road (North)
- z. Euphon Way



- aa. Aromatic Crescent
- bb. Prime Link
- cc. Esprit Lane
- dd. Genial Lane
- ee. Relish Lane
- ff. Clarity Elbow
- gg. Vibrant Lane
- hh. Harvest Lakes Boulevard
- ii. Vetiver Link
- jj. Goodwill Avenue
- kk. Elemi Bend
- ll. Valour Lane
- mm. Zest Lane
- nn. Essence Bend
- oo. Salute Lane

The current delineation of the Aubin Grove Parking Precinct is seen in the map below with the proposed areas for removal highlighted in red, the proposed areas to remain in blue and areas highlighted in yellow are not enforceable by the City ie. PTA carpark and shopping centre carpark.

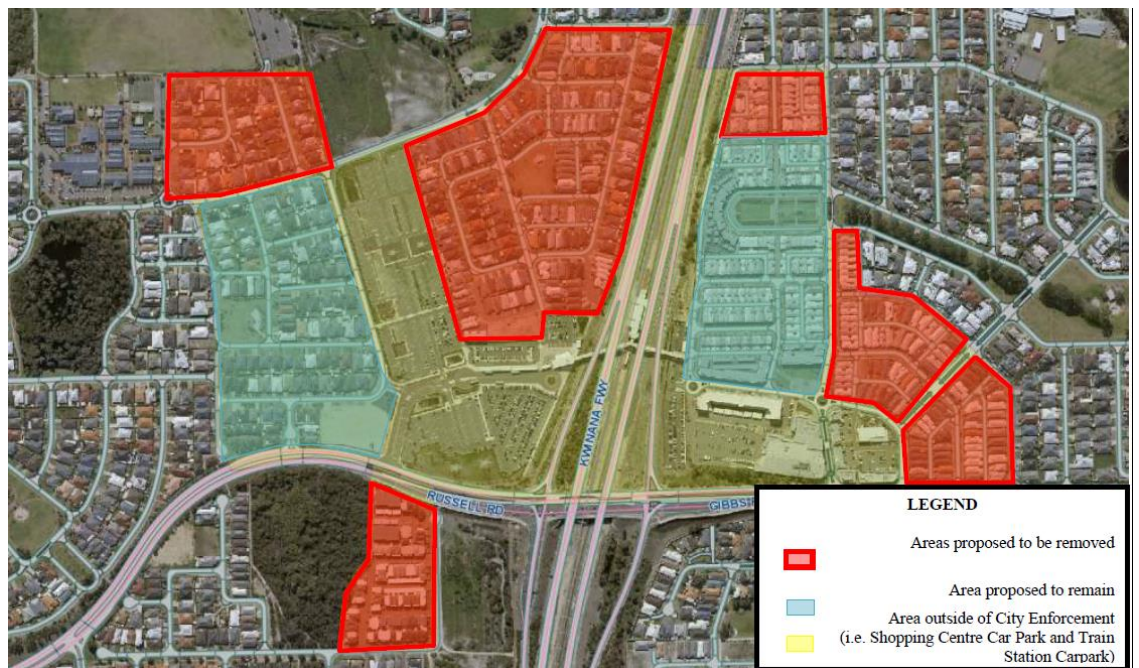


Image One – Map of Aubin Grove Parking Precinct

The removal of the above mentioned streets is primarily due to the lengthy walk time to the Station and analysis of reported illegal parking.

Strategic Plans/Policy Implications

City Growth

Ensure planning facilitates a desirable living environment and meets growth targets.

Ensure growing high density living is balanced with the provision of open space and social spaces.

Moving Around

Reduce traffic congestion, particularly around Cockburn Central and other activity centres.

Improve parking facilities, especially close to public transport links and the city centre.

Budget/Financial Implications

Not applicable

Legal Implications

Part 5 - Parking and Parking Facilities Local law 2007 (as amended)

Community Consultation

Further consultation has been undertaken with concerned residents and an invitation for comment was advertised on "Comment on Cockburn". Throughout this process the City received 38 responses from the community.

Of the 38 responses, 28 supported that parking permits were no longer required in the areas delineated in red as per Attachment 1.

In terms of the areas proposed to be retained, 29 respondents supported the blue area on the Western side of the freeway remaining as permit parking, with six being against. The blue area on the Eastern side of the freeway received 35 in support of this area remaining as permit parking with only one against.

Overall, the findings of the consultation showed support for proposed reduction in enforceable area where the permits apply.

Risk Management Implications

The previous Council decision (April 2017) made a number of conditions that were not consistent with the City's Parking and Parking Facilities Local Law 2007. This risk will be managed by implementing the parking precinct in accordance with Part 5 of the Parking and Parking Facilities Local Law.

Advice to Proponent(s)/Submitters

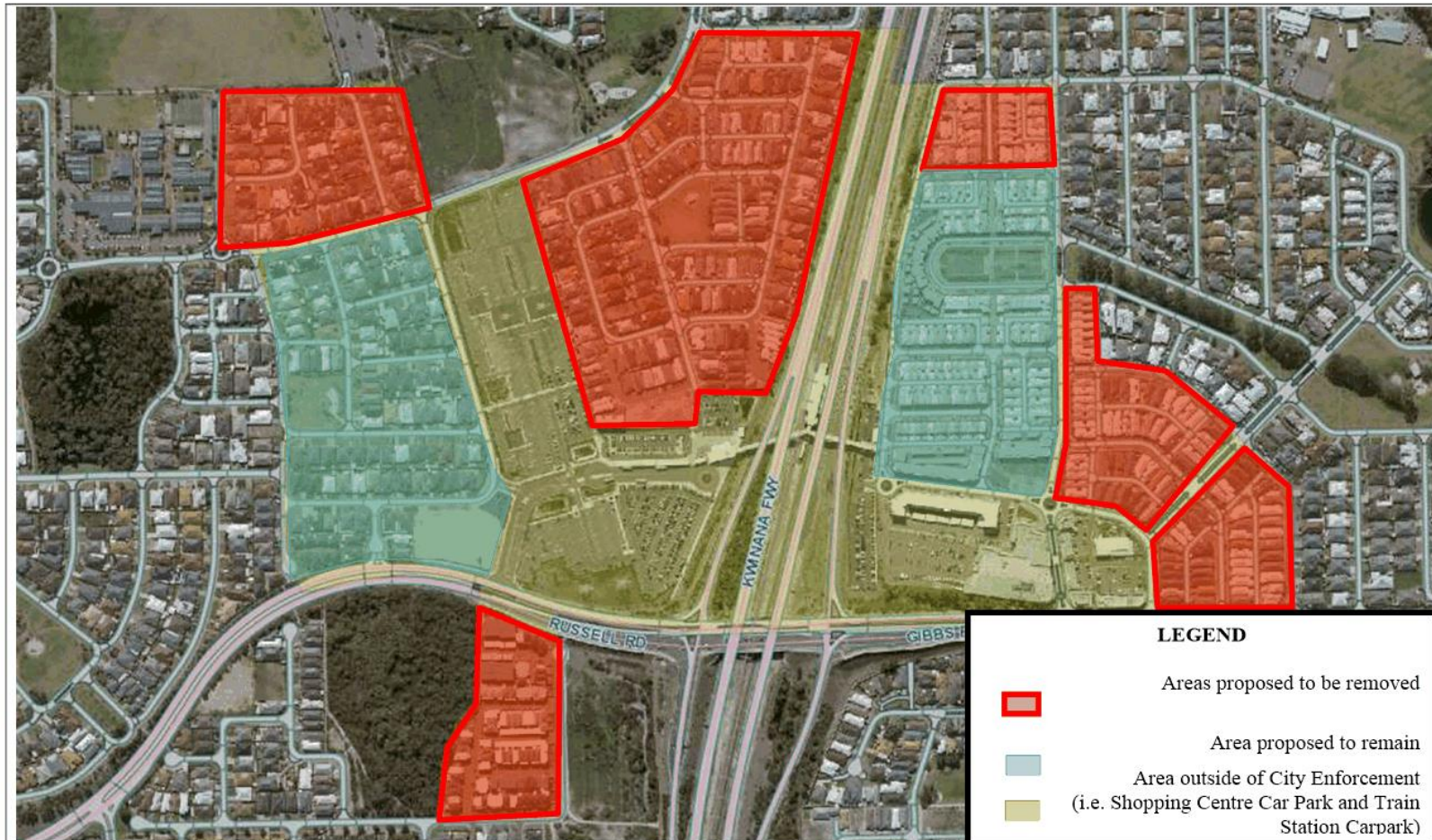
Those who lodged a submission on the proposal have been advised that this matter is to be considered at the 8 November 2018 Ordinary Council Meeting.



Implications of Section 3.18(3) *Local Government Act, 1995*

Nil





 <p>City of Cockburn G.I.S Services Department</p>	<p>Proposed Amendments to the Aubin Grove Parking Precinct</p>	<p>PRINTED ON: 23/10/2018</p>	<p>SCALE = 1:6351</p>	 <p>NORTH</p>
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Aubin Grove Parking Permit Review

October 2018
Consultation Analysis



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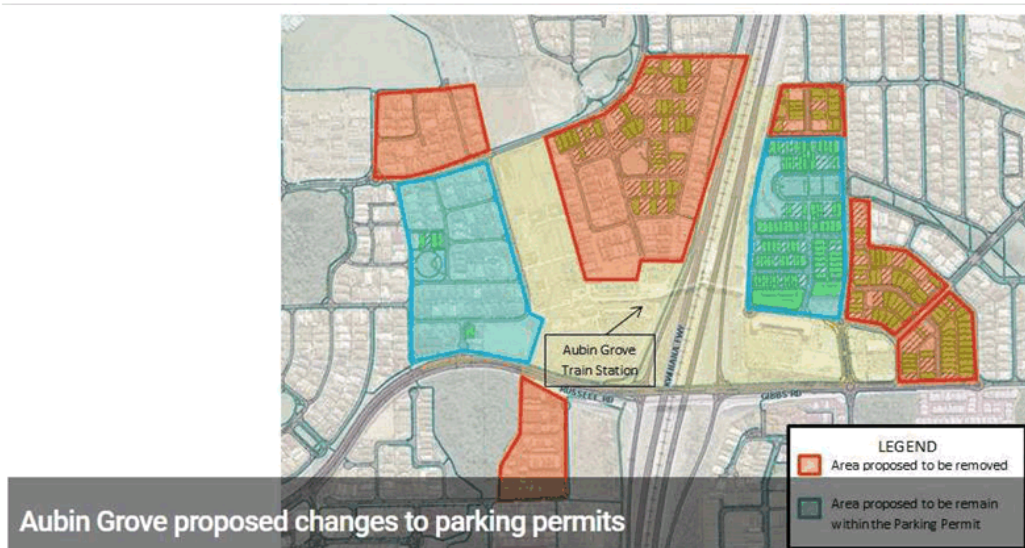


1. Background

The first train stopped at the \$72 million Aubin Grove Station on 23 April 2017. Built by the State Government, it included a large carpark for 2,000 cars and a daily parking cost of \$2 per day. Concern was expressed that commuters may instead park in local streets to avoid paying the parking fee.

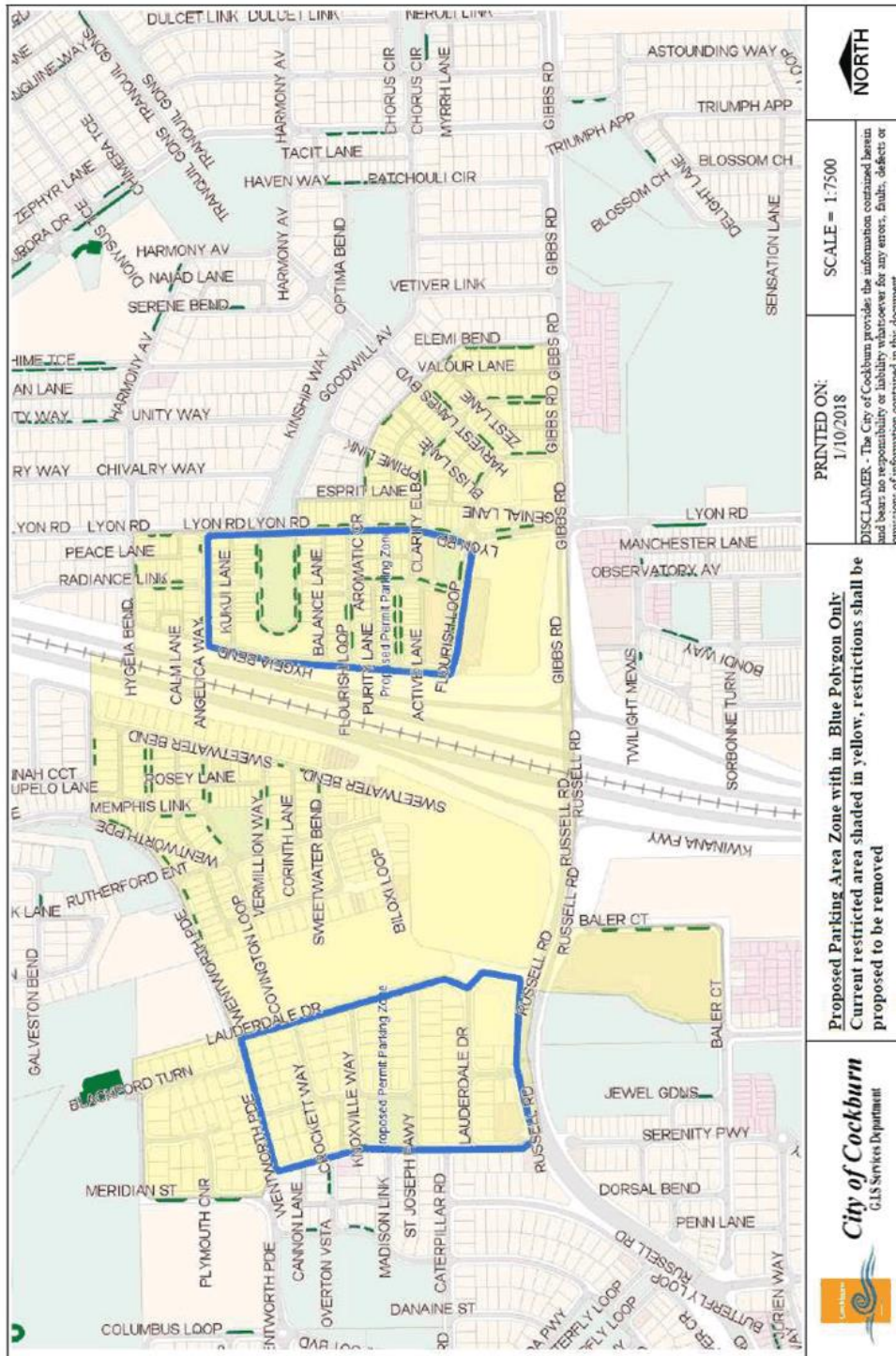
Based on the Council decision in April of 2017, the City introduced parking permits and time-limited parking areas, as shown on the map below. In September 2018, the City started a review of the parking permit system with a proposal that:

1. Permits will no longer be required in the areas marked in red; and
2. Permits are still required in the blue area west of the train station, and in the blue area of apartments near the shopping centre.



The proposal has been released for public feedback.

City of Cockburn, Parking Permit Consultation 2018: Aubin Grove Parking Precinct




PRINTED ON: 1/10/2018 SCALE = 1:7500
DISCLAIMER - The City of Cockburn provides the information contained herein but bears no responsibility or liability whatsoever for any errors, faults, defects or omissions of information contained in this document.
Proposed Parking Area Zone with in Blue Polygon Only Current restricted area shaded in yellow, restrictions shall be proposed to be removed


2. Methodology

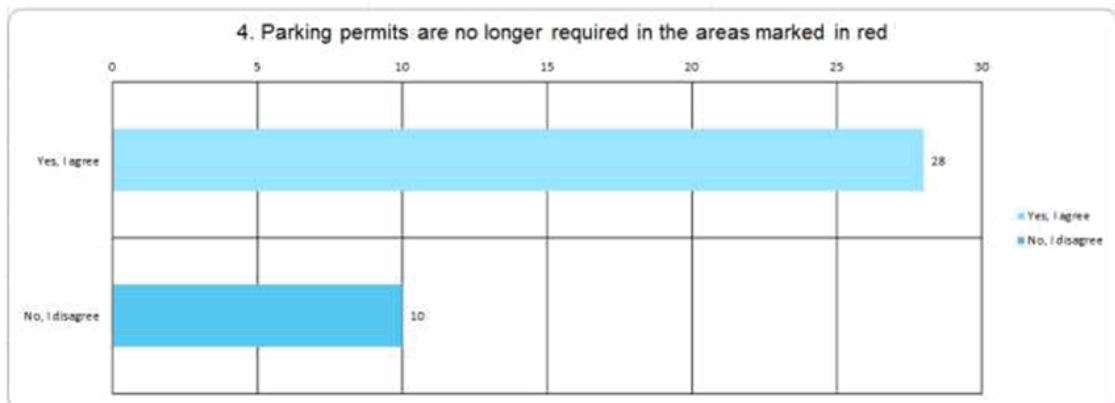
The City wrote to residents within the Precinct and invited them to complete an online survey on Comment on Cockburn by 12 October about whether parking permits are still needed. They could also send an email to comment@cockburn.wa.gov.au or contact the City by phone. In these cases, all responses were inputted into the survey. This survey was open to those residents living around the train station in Aubin Grove, Hammond Park and Success.

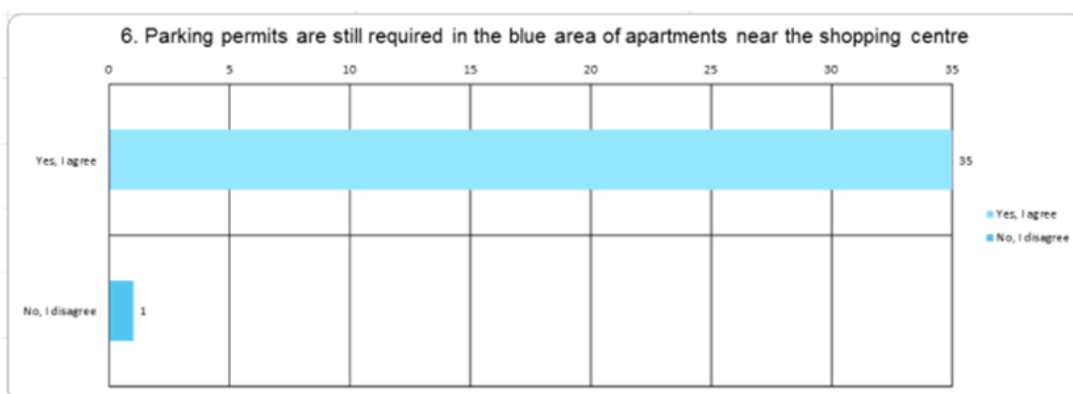
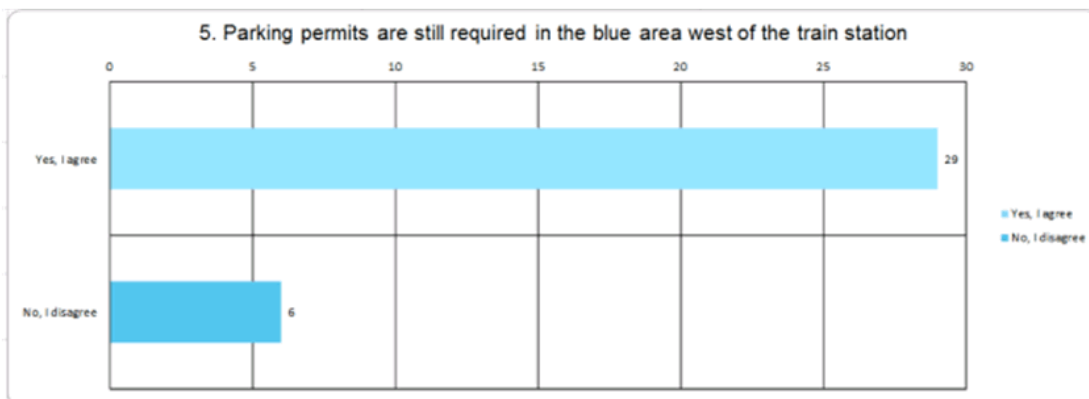
Overall the City obtained 38 responses to the survey.

3. Survey responses

Highlights

TOTAL VISITS	MAX VISITORS PER DAY	NEW REGISTRATIONS
189	33	34
ENGAGED VISITORS	INFORMED VISITORS	AWARE VISITORS
38	81	163





Survey responses

- 1 I think it's working as intended and should no be changed.
- 2 Parking has to allow for growth of the area in the future, which also includes Acrod parking. I look at Cockburn Railway and believe the parking there, with all the units in and around the station there wasn't enough room allowed for expansion in the narrow streets around the train station, infact there is probably some illegal parking on Midgegooroo Avenue? Unless the Council has plans to put parking above the railway stations, this would be the way to got to stop spawling into surrounding streets where required?
- 3 Please see below for detailed letter sent to Deputy Mayor Lee-Anne on 23 February 2018 regarding parking permits. Travis Moore and Deputy Mayor Lee-Anne kindly replied.
Dear Deputy Mayor Lee-Anne and Councillor Chamonix,

My wife and I are residents of Essence Bend Atwell and are concerned about the recent parking restrictions that have been placed on our street. As detailed in the council minutes from the 13 April 2017 you elected to issue owners of cottage lots

around the Aubin Grove train station only one parking permit per property and as detailed in the 49 responses you received to the mail out this will negatively impact many owners in area.

From what we can tell and speaking to other residents in Essence Bend, there are no extra cars other than residents cars being parked in our street. I have never had a problem finding car parking in front of our house in the 8 years that I have been a resident. I would ask that you consider multiple parking permits for the cottage lots for several reasons:

1. As detailed in the council meeting minutes "We should encourage, not discourage, our community to get together and when we add restrictions to those properties who do not otherwise have the capacity to host visitor cars, we are limiting the gathering of people with those they care about". Only allowing those people on cottage lots to have one car of visitors is a major restriction to visitors coming over for lunch or staying for a few days on holidays.
2. Many owners use their garages for storage, cars, boats and caravans and park out the front of their houses. We have used our garage for a boat and exercise equipment for the last 8 years.
3. Many owners have more than 3 cars (especially those with teenage children). Three cars is the maximum that could possibly be accommodated with the current permit arrangement and an empty garage.
4. I work for Alcoa Australia and car pool down to Pinjarra. As I'm sure you can understand this makes the journey much easier to manage. My colleagues park in the parking bays in front of my house when I drive. It will be a large inconvenience if we have to meet in another location.
5. Essence Bend is a 9 minute walk from the train station and from what we've seen with no extra people parking in our street since the train station was constructed, the saving of \$2 is not enough of an incentive for people to park that far away.
6. Allowing residents to park in front of there houses like we have for many years means there is less room for any people who would plan to abuse the system.

Parking signs have been installed on our street and to be honest they are ridiculously oversized and numerous for the size of the street, looking well out of place. The cottage lots have a very small verge and the residents we have spoken to are not very happy with huge signs almost in there front yards.

Please see some of the parking permit strategies implemented by other councils which allow multiple permits. Looking forward to your reply.

6

Why do they want to park in these area's, we have lots of space in the train car park.....but if it residents parking at their own home, then it would be a good idea to



	have permits.
7	There's no impact on parking on Congenial Loop. If I still need a permit, make it so my car is registered or a another way of knowing my car is allowed in the area, so I do not have to keep the permit sign on display. It causes glare whilst driving so I have to take it off and sometimes forget to put it back on. The car park on west side is never full so finding parking would not be an issue.
8	To clarify, parking permits should be retained for Angelica Way, Atwell. Since the introduction of the permits I have noticed a dramatic drop in the number of people parking in Angelica Way. It has been quite a problem in the past as it made it extremely difficult when the need arose for a tradesman to visit the property.
9	We haven't had any parking issues on our street but hope that if the rules are relaxed and issues arise the council will step in and review the situation again
10	Cars are currently being parked in the street parking for longer than 4 hours during weekdays.
11	I support this proposal
12	The dill or dills responsible for including the original areas without getting resident comments should pay to have all the no parking signs etc removed. And please when you do remove the sign on my verge don't damage my reticulation as you did when it was incorrectly placed in the first instance. Thank you
13	Not needed where I live. The road is usually completely empty during the working day.
14	For the moment parking is not an issue during the day in Clarity Elbow. If Transperth ever gets their act together and extends the trains which end at Cockburn Central to Aubin Grove this may change. But I understand there is no chance of this in the short to medium term. Related - whoever planned the Aubin Grove station parking obviously didn't live anywhere nearby. There was never any chance large numbers of people would get on there when the trains from Mandurah are already overflowing by the time they get there.
15	Commuters did park in residential bays but once the signs went up everywhere they stopped parking in our street bays. The permit system was effective. Not clear from diagrams which streets you are talking about, need street names in the diagram
16	Please remove the ugly signs once you lift up the parking limit
17	The vicinity of Sweetwater Bend and Rutherford Parade are generally very quiet during the day and extremely quiet at nights/weekends, therefore in my opinion do not warrant parking permits. At various times of the week I notice free carparking spaces on the street and have not witnessed illegal or dangerous parking.

18	We haven't noticed any increase in street parking with the opening of Aubin grove station at all. Still a lot of free bays in the station parking lots
19	Lyon Rd that runs through the shopping area at Harvest Lakes needs to become a mall. Installing lights for a pedestrian crossing will congest traffic more. We do not agree that removing parking bays will have an adverse affect on retailers. There is plenty of parking behind the shops on east side and also plenty of parking behind Woolworths. Car bays are not required for safety of customers, the cars impede visibility for pedestrians and slow traffic when drivers are trying to squeeze into a bay. We do not believe cars will travel faster without car bays. How about reducing the speed limit to 30k,. If drivers do not like that, there are alternate routes. We have a crossing but pedestrians do not have right of way. This situation is dangerous to pedestrians especially with full shopping trolleys. Visabilty at the crossing can be poor because of cars/trucks parked next to the crossing.Truth is people are lazy, and do not want to walk a few minutes to the shops on Lyon rd. Please make it a mall. Surely the shop owners cannot disagree. Imagine sitting outside a shop enjoying coffee etc without noise and car fumes.
20	I'm happy with the new plan
21	As someone who has car parking bays directly outside my house and also who walks to the train station most days, I agree that no permits are required in the red area on the West side near Rutherford Entrance. I have not seen cars use the street parking bays in my area to avoid parking in the paid parking.
22	I have not had anybody parking in my front parking bay due to train related parking in the whole time of the trial. The distance to travel by foot is still relatively significant to warrant it as a parking convenience.
23	If parking is unrestricted in the red areas, or the blue areas, then train commuters and casual passengers will be free to use them for parking. This will make it very difficult for the residents, and trades people/others visiting residents' homes to park near their homes. It is particularly important to retain resident parking permits - allowing residents to park all day - in the areas with terrace-style homes in the (mostly blue) area near the shopping centre because there is very limited resident parking there as there are no lawns or driveways available for cars to park on.
24	<p>I encourage that the red area still requires permit as this is to encourage the use of the actual Aubin Grove Station carpark are it is underutilised. Don't let the commuter becomes too lazy to park at the official carpark after all it was not cheap to build such a massive carpark.</p> <p>I observed on a day to day basis and it was never 50% full SO there is no reason why commuter can't park there instead on residential car bays.</p>
25	My street is the furthest from the station in Atwell. It would be at a minimum, 500metres from the train station. There is no need to have my street in the permit area. I think the apartment area near the shopping centre still warrants permits due to



	<p>the close proximity to the train station. If the permits were removed I think stations users would park their vehicles in this area. Although I said no for question five I don't have a strong opinion on this. Thank you for taking the time to review these parking permits. The City could have chosen to leave the permit system as it is at the moment so it is appreciated this review is occurring.</p>
26	<p>Should it become an issue in the future hopefully it will be reassessed.</p>
27	<p>I do not understand why the Cockburn council want to make changes to the parking regulations when they have been working so well. In most of the areas proposed to remove the parking restrictions the properties do not have private driveways where visitors or owners can park and are therefore restricted to parking on the bays provided at the front of their properties. Residents including myself attended council meetings to put our view forward last year and pushed for the introduction of resident parking permits which are working very well. Our properties are close enough to the station where commuters could park and avoid the \$2.00 parking fee thus adding congestion around local streets. The government has provided a very expansive parking area at the station so why not force people to use it. I am completely at a loss as to why the council would want to change the status quo.</p>

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LMILLAR ASSOCIATES

Traffic Engineering and Transport Planning Consultants

ROAD SAFETY AUDIT

Aubin Grove Station

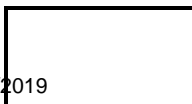
- Post-Opening

Public Transport Authority

May 2017

LMA Job Ref J1716RP2

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APPENDIX A

Audit Photographs

APPENDIX B

Corrective Action Report



INTRODUCTION 1

1.1 Scope of Audit

This report describes a post-opening road safety audit of the Aubin Grove Station in the City of Cockburn. The audit includes the roads, parking and pedestrian areas on both the western and eastern sides of the freeway but excludes the public road intersections, buildings, pedestrian bridges and station areas.

The audit was commissioned by BG&E on behalf of the Public Transport Authority (PTA) to assess the internal road and pedestrian infrastructure following the opening of the station on 23 April 2017.

The location of the station is shown in Figure 1 and photographs taken at the site are included in Appendix A.



Figure 1: Location Plan

INTRODUCTION 1

1.2 Background Information

A pre-opening road safety audit was carried out by L Millar & Associates on Wednesday 19 April 2017 (LMA Report J1716RP1). The audit concentrated on the four-way intersection of the station entry road, car park accesses and busway. The recommendations of the audit are summarised below.

Intersection of the Station Entry Road, Car Park Accesses and Busway

- Simplify the intersection by excluding the box junction pavement markings and clarify the priority east-west traffic movement by installing continuity lines across the intersection.
- Clarify the priority at the roundabout by installing a Give Way line across the roundabout for circulating buses.
- Relocate the direction sign showing "EXIT Russell Road" to the corner island on the southern side of the intersection.
- Install direction signs at the end of the entry road and on the side road directing drivers to the Drop off/Pick up area.
- Correct various signs and pavement markings.
- Monitor the operation of the pedestrian crossing of the free flow left turn on the northern side of the intersection after the opening of the station.
- Consider installing electronic parking signs indicating the occupancy of the southern car park to avoid vehicles entering the car park when it is full.
- Check the existing lighting at the zebra crossing on the southern side of the intersection and upgrade the lighting to Australian Standard AS/NZS 1158.4 if required.

Other Locations Within the Station

- Monitor pedestrian movements from the southern car park across the busway and layover and fence the southern side of the busway and layover if safety issues are observed with pedestrians crossing in front of buses.
- Monitor traffic on the Bus Only road between the entry road and Lauderdale Drive and examine treatments to prevent the movement of private vehicles, such as boom gates, if necessary.

1.3 Audit Process

The audit team comprised:

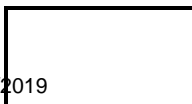
Lachlan Millar (Team Leader)	Senior Road Safety Auditor, L Millar & Associates
Adrian Bird	Senior Road Safety Auditor, ADBird Engineering

The road safety audit was undertaken during the morning and afternoon peak periods and at night time on Thursday 18 May 2017. Willem du Toit from PTA accompanied the audit team during the morning site inspection.

At the time of the site inspections, the weather was dry and sunny. It was noted that the car park on the eastern side of the freeway was full by 8:00 am but the larger car park on the western side of the freeway did not reach more than 10-20% of its capacity.

INTRODUCTION 1

This road safety audit has been carried out in accordance with the procedures set out in Austroads Road Safety Audit guidelines. It covers physical features of the project which may affect the road user safety and has sought to identify potential safety hazards based on the site inspections. However, the auditors point out that no guarantee is made that every deficiency has been identified. It is the responsibility of the PTA to seek additional advice, if necessary, before accepting any of the recommendations or proceeding with any solutions to address the recommendations made in this report.



AUDIT FINDINGS AND RECOMMENDATIONS 2

The audit findings and recommendations are summarised in the Corrective Action Report in Appendix B. There are no recommendations that are of a serious nature or require immediate attention.



CONCLUSIONS 3

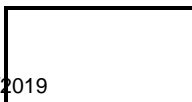
This post-opening road safety audit of Aubin Grove Station has been carried out for the purpose of identifying any features of the internal roads, parking and pedestrian areas that could be changed to improve its safety.

All the identified problems have been noted in this report and the accompanying recommendations are forwarded to the PTA for consideration.



22/5/2017

.....
Lachlan Millar
(Audit Team Leader)



APPENDIX A
Audit Photographs





Photo 1: Very few cars parked in the northern car park on the western side of the freeway
(The parked cars are out of view to the right of the photo)



Photo 2: Car park on the eastern side of the freeway is full by 8:00 am



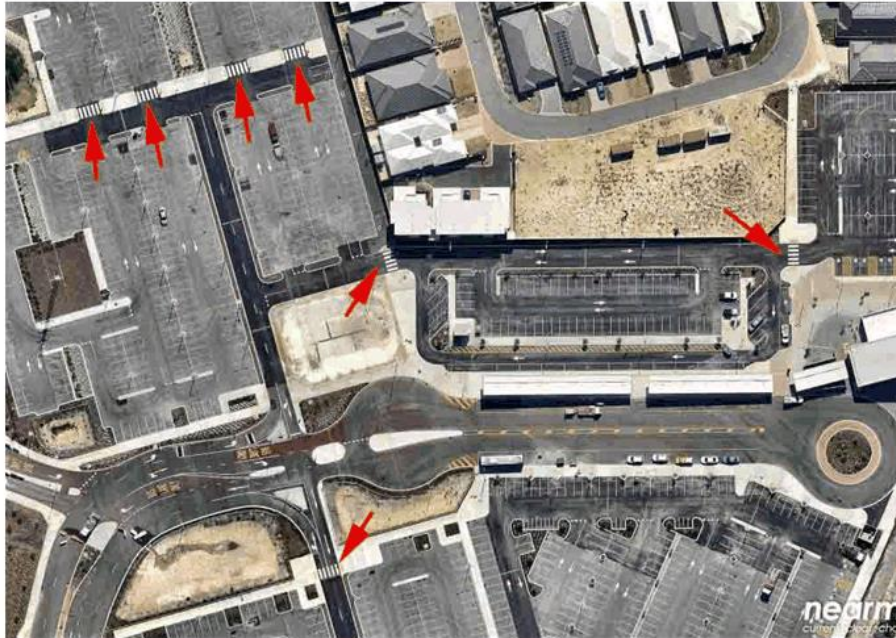


Photo 3: Zebra crossing Locations



Photo 4: Pedestrian crossing sign on left is partially obscured by a direction sign





Photo 5: Give Way sign incorrectly installed at a zebra crossing in the northern car park



Photo 6: Pedestrian crossing the busway to the station



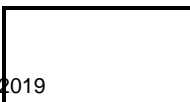


Photo 7: Direction signs are difficult to read due to the small letter size



APPENDIX B

Corrective Action Report



**AUBIN GROVE STATION
ROAD SAFETY AUDIT – CORRECTIVE ACTION REPORT**



Audit Stage:	Post-Opening	
Audit Team:	Lachlan Millar (Team Leader, L Millar & Associates) and Adrian Bird (ADBird Engineering)	
Audit Date:	Thursday 18 May 2017 (06:30-09:00 Hrs and 16:00-19:00 Hrs)	
Item	Audit Finding and Recommendation	PTA Response
1	<p>The lighting of the zebra crossings within the car parks does not appear to be in accordance with the appropriate standard. Bright lighting is required on both sides of the crossings to highlight pedestrians crossing at night. It was noted that the only zebra crossing that experiences any significant use is on the northern side of the station serving the adjacent car park and the nearby residential area via Biloxi Loop. The other crossings experience little if any use. Refer to Photo 3 in Appendix A for crossing locations.</p> <p>Recommendation: Upgrade the lighting at the zebra crossing on the northern side of the station to Australian Standard AS/NZS 1158.4. It is recommended that the other crossings be removed by blacking out the white markings and removing the signage to avoid possible pedestrian/vehicle conflicts due to their low utilisation and sub-standard night-time illumination.</p>	
2	<p>When approaching the zebra crossing on the northern side of the station in the eastbound direction, a direction sign partially obscures the pedestrian crossing sign. Refer to Photo 4 in Appendix A.</p> <p>Recommendation: Relocate the direction sign so it does not obscure the pedestrian crossing sign.</p>	
3	<p>Give Way signs have been installed above the pedestrian crossing signs at the four zebra crossings across the northern car park. The Give Way signs only face the southbound movement. Use of Give Way signs combined with pedestrian crossing signs is non-standard. Refer to Photo 5 in Appendix A.</p> <p>Recommendation: If the zebra crossings are not removed, as recommended in Item 1, then the Give Way signs should be removed.</p>	



**AUBIN GROVE STATION
ROAD SAFETY AUDIT – CORRECTIVE ACTION REPORT**



Item	Audit Finding and Recommendation	PTA Response
4	<p>Pedestrian movements were observed across the busway between the Western Entry Building and the southern car park which could result in conflicts between pedestrians and buses. However, the movements were low due to the relatively low use of the car park and the need for car parkers to use the payment machines located at the eastern end of the busway. No conflicts were observed but pedestrian movements across the busway could become a safety issue in the future when the station patronage increases. Refer to Photo 6 in Appendix A.</p> <p>- Note only</p>	
5	<p>The northern car park is being used as a rat-run by vehicles driving between Wentworth Parade and Russell Road. During the afternoon peak, a short manual count indicated between 20 and 30 vehicles an hour were using this rat-run in each direction. Currently, this practice does not appear to be a problem due to the very low use of the car park and low vehicular speed brought about by the speed humps and the convoluted route. In the future when the car park is more heavily utilised, it is expected that this rat-run will become less attractive.</p> <p>- Note only</p>	
6	<p>The Bus Only connection between the entry road and Lauderdale Drive has the potential to be used as a short cut by local residents to access Russell Road. However, the connection was only observed to be used illegally once during the audit (possibly because drivers prefer the "legal" route through the car park) and is not considered to be an issue.</p> <p>- Note only</p>	
7	<p>The pre-opening audit noted that pedestrians could have difficulty crossing the free flow left turn on the northern side of the intersection of the station entry road and the busway. However, no safety issues were observed during the post-opening audit due to the low volumes of pedestrians and vehicles.</p> <p>- Note only</p>	



**AUBIN GROVE STATION
ROAD SAFETY AUDIT – CORRECTIVE ACTION REPORT**



Item	Audit Finding and Recommendation	PTA Response
8	Footpaths and pedestrian ramps have been provided within the station car park for all station users, including those with restricted mobility and vision. However, many able-bodied pedestrians were observed to take the shortest route from their parked cars to the station which often avoided the footpaths and the ramps. Although it would be preferable for all pedestrians to use the facilities provided, no conflicts with vehicles or tripping incidents were observed. - Note only	
9	The direction signs within the car park are difficult to read due to the small letter size. Refer to Photo 7 in Appendix A. - Note only	



18. EXECUTIVE DIVISION ISSUES

Nil

19. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

**20. NOTICES OF MOTION GIVEN AT THE MEETING FOR
CONSIDERATION AT NEXT MEETING**

Nil



21. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY MEMBERS OR OFFICERS

21.1 (2018/MINUTE NO 0175) KAREL AVENUE DUPLICATION FUNDING AGREEMENT

Author(s)	C Sullivan
Attachments	<ol style="list-style-type: none"> 1. Karel Avenue Upgrade Concept Plan (CONFIDENTIAL) 2. E-mail 23 March 2018 from JAH to City of Cockburn (CONFIDENTIAL)

RECOMMENDATION

That Council

- (1) advises Main Roads Western Australia that the City approves construction of the northern and southern sections of the Karel Avenue duplication works as outlined in the report;
- (2) provides funding of up to \$3m in the FY 2019-2020 budget for the provision of the southern section of the Karel Avenue duplication; and
- (3) delegate authority to the Chief Executive to enter into a legal agreement with Jandakot Airport Holdings (JAH) to recover the cost of the southern section, with the City's contribution to be carried at \$1.0M.

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

COUNCIL DECISION

MOVED Cr S Pratt SECONDED Cr M Separovich

That the recommendation be adopted subject to amending point 3 as follows:

- (3) delegate authority to the Chief Executive Officer to enter into a legal agreement with Jandakot Airport Holdings (JAH) to recover the cost of the southern section, with the City's contribution to be capped at \$1.0M.

CARRIED BY ABSOLUTE MAJORITY OF COUNCIL 10/0

Reason for Decision

The minor amendment of the word "capped" reflects the maximum contribution by the City to the project.



Background

At the Ordinary Meeting of Council on 14 December 2017, Council considered a report on the proposed upgrade of Karel Avenue (2017/Minute No. 0051) as part of the Main Roads WA (MRWA) project to duplicate and expand the crossing of the Roe Highway and freight rail corridor.

Council resolved as follows:

That Council

- (1) brings forward from 2025/26 to 2018/19 a funding allocation within the adopted Long Term Financial Plan of \$2.00M in municipal funding specifically for the section of Karel Avenue duplication between Farrington Street and the Roe Highway Reserve and includes this within the next review of the Long Term Financial Plan due next year;*
- (2) authorise City officers to enter into an agreement with the Main Roads WA for the delivery of the project based on a contribution of \$2.00M of municipal funds from the Roads & Drainage Infrastructure Reserve with the delivery of the project entirely by Main Roads WA;*
- (3) authorise the Chief Executive Officer to enter dialogue with Jandakot Airport Holdings on the duplication of Karel Avenue from the Rail Reserve to the intersection of Berrigan Drive and Karel Avenue; and*
- (4) include this project in the capital works program to be developed for the 2018-19 Municipal Budget.*

A budget allocation of \$2.0M was subsequently approved by Council as part of the current 2018/19 budget. MRWA advertised an Expression of Interest to identify proponents to make a detailed tender submission. This process led to three proponents being selected for invitation to submit a tender.

Subsequent to the Council decision the Chief Executive Officer also engaged with Jandakot Airport Holdings (JAH) to resolve a cost sharing arrangement for the southern section of Karel Avenue (i.e. from the boundary of the airport to the edge of the rail bridge). These negotiations led to an in principle arrangement, a copy of which is at Attachment 2, which allowed MRWA to include this in the scope of works for their tender.

Submission

N/A



Report

The report to the December 2017 Ordinary Meeting of Council describes the scope of works of the project and the three sections that have been priced separately as part of the tender submission. Further dialogue was held with JAH on a joint funding approach for the section mentioned above on the basis of the City contributing \$1.0M and the balance of the funding provided by JAH. In order to simplify the funding arrangements for the project, the City would manage the funding agreement with MRWA and a Deed of Agreement put in place between the City and JAH.

At a meeting at the MRWA on 1 November 2018, the tender price for the project was explained; broken down into its discrete packages as per the concept layout of the MRWA project shown in Attachment 1.

The \$2M previously approved by Council for the northern section is sufficient to meet the project cost requirements and allow for potential contingencies. The City has requested a modification to be negotiated for the inclusion of a U turn facility in the central median south of the intersection with Dimond Court. The scope was raised to provide an alternate crossing from the area for residents in the event of congestion in peak times.

Based on previous discussions with JAH, the City contribution for this section is to be capped at \$1.0M with any variations paid by JAH. This would require a legal agreement to be signed between the two parties and hence MRWA would be only dealing with the City as the other funding contributor. The City would make the contract payments during the project and then recover the contribution from JAH as outlined in Attachment 2.

Strategic Plans/Policy Implications

Moving Around

Reduce traffic congestion, particularly around Cockburn Central and other activity centres.

Improve connectivity of transport infrastructure.

Economic, Social & Environmental Responsibility

Create opportunities for community, business and industry to establish and thrive.

Leading & Listening

Ensure sound long term financial management and deliver value for money.



Strengthen our regional collaboration to achieve sustainable economic outcomes. Ensure advocacy for funding and promote a unified position on regional strategic.

Budget/Financial Implications

The current budget has an allocation of \$2.0M for the section of Karel Avenue from Farrington Road to the Roe Highway reserve. An allocation of \$3m for the southern section is required for the FY19/20 budget.

Legal Implications

The City's lawyers would be required to draft a legal agreement to define the funding contributions between JAH and the City including repayment terms for the contribution from JAH.

Community Consultation

This public consultation has already begun with meetings between the City officers, the MRWA and local residents. A petition was received by the City and the MRWA from local residents concerned about noise and traffic congestion which has been responded to with assistance from the local State Member for Jandakot. The provision of the U turn pocket will address access issues raised by residents.

Risk Management Implications

To not proceed to confirm the contributions from the City and JAH to the project funding would seriously diminish the scope of work to only the bridge widening and associated works over the Roe Highway reserve and the freight rail corridor. The benefits to the wider community of duplication of Karel Avenue from Farrington Road to the intersection of Berrigan Drive including a double lane roundabout to access the JAH land would be lost.

Advice to Proponent(s)/Submitters

MRWA and JAH have been advised that this matter is to be considered at the 8 November 2018 Ordinary Council Meeting.

Implications of Section 3.18(3) *Local Government Act, 1995*

Nil



22. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

22.1 TRAFFIC LIGHTS - INTERSECTION OF ROWLEY ROAD AND LYON ROAD

Author(s) C Sullivan

Cr Lara Kirkwood has requested a report to assess the viability of traffic lights at the intersection of Rowley Road and Lyon Road to replace the current roundabout.

23. CONFIDENTIAL BUSINESS

Nil

24. (2018/MINUTE NO 0176) RESOLUTION OF COMPLIANCE

RECOMMENDATION

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

COUNCIL DECISION

MOVED Cr C Reeve-Fowkes SECONDED Cr S Pratt

That the recommendation be adopted.

CARRIED 10/0

25. CLOSURE OF MEETING

The meeting closed at 7.44pm.

