

City of Cockburn Ordinary Council Meeting Agenda Paper

For Thursday, 11 July 2019

Document Set ID: 8517026 Version: 1, Version Date: 05/07/2019



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NOTICE OF MEETING

Pursuant to Clause 2.4 of Council's Standing Orders, an Ordinary Meeting of Council has been called for Thursday 11 July 2019. The meeting is to be conducted at 7:00 PM in the City of Cockburn Council Chambers, Administration Building, Coleville Crescent, Spearwood.

The Agenda will be made available on the City's website on the Friday prior to the Council Meeting.

Stephen Cain
CHIEF EXECUTIVE OFFICER

CITY OF COCKBURN

SUMMARY OF AGENDA TO BE PRESENTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON THURSDAY, 11 JULY 2019 AT 7:00 PM

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AGENDA TO BE PRESENTED TO THE ORDINARY COUNCIL MEETING TO BE HELD ON THURSDAY, 11 JULY 2019 AT 7:00 PM

- 1. DECLARATION OF MEETING
- 2. APPOINTMENT OF PRESIDING MEMBER (IF REQUIRED)
- 3. DISCLAIMER (TO BE READ ALOUD BY PRESIDING MEMBER)

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position. Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

- 4. ACKNOWLEDGEMENT OF RECEIPT OF WRITTEN DECLARATIONS OF FINANCIAL INTERESTS AND CONFLICT OF INTEREST (BY PRESIDING MEMBER)
- 5. APOLOGIES & LEAVE OF ABSENCE
- 6. WRITTEN REQUESTS FOR LEAVE OF ABSENCE

Nil

7. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Nil

8. PUBLIC QUESTION TIME

9. CONFIRMATION OF MINUTES

9.1 MINUTES OF THE ORDINARY COUNCIL MEETING - 13/6/2019

RECOMMENDATION

That Council confirms the Minutes of the Ordinary Council Meeting held on Thursday, 13 June 2019 as a true and accurate record.

9.2 MINUTES OF THE SPECIAL COUNCIL MEETING - 20/6/2019

RECOMMENDATION

That Council confirms the Minutes of the Special Council Meeting held on Thursday, 20 June 2019 as a true and accurate record.

10. DEPUTATIONS

11. BUSINESS LEFT OVER FROM PREVIOUS MEETING (IF ADJOURNED)

Nil

12. DECLARATION BY MEMBERS WHO HAVE NOT GIVEN DUE CONSIDERATION TO MATTERS CONTAINED IN THE BUSINESS PAPER PRESENTED BEFORE THE MEETING

Item 13.1 OCM 11/07/2019

13. COUNCIL MATTERS

13.1 ELECTIONS - CARETAKER PERIOD POLICY

Author(s) S Seymour-Eyles

Attachments 1. Draft Policy Elections - Caretaker Period U

RECOMMENDATION

That Council adopt the Draft Policy 'Elections - Caretaker Period', as shown in the attachment to the Agenda.

Background

The Minutes of the Delegated Authorities, Policies and Position Statements (DAPPS) Committee Meeting were presented for adoption at the Ordinary Council Meeting on 13 June 2019. Item 8.4 'Elections – Caretaker Period' was withdrawn and a separate motion moved as follows:

Moved Deputy Mayor Smith Seconded Cr Allen that Item 8.4 'Elections – Caretaker Period' be deferred for consideration at the July, 2019 Ordinary Council Meeting.

Reason for Decision

There are some elements of the Draft Policy which may inadvertently impact on the role of the Mayor. These issues should be identified and addressed in the Policy prior to being adopted by Council. There are also some sections of the Policy that outline where the CEO has additional responsibilities under exceptional circumstances and that the process is better defined in terms of greater transparency around record keeping and how those matters are tabled for decision making.

This item was presented to the February Committee Meeting, however, was deferred on the basis that the proposed Clause (5) 4(d) may conflict with the intent of the relevant Clause of the Local Government Act 1995 relating to the right of the Mayor to be the official spokesperson for the City, even during an Elections Caretaker Period. The deferral was recommended to enable a legal opinion to be sourced in order to clarify the position.

On speaking to the City's legal advisors, it was stated that the Act holds overall priority over any Policy document or statement and therefore any Policy position which could be in conflict with the statutory provisions are not able to be implemented, unless the Mayor agrees to allow the CEO to speak on behalf of the City, as provided for in the Act.

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Given that such a decision can only be dispensed by the Mayor, it was suggested that the City modify the Media provisions contained within the current Draft Policy to enable the CEO to act in a "monitoring" role, as opposed to a "managing" function, as originally proposed, in relation to "proactive" media releases.

Accordingly, it is suggested that Clauses (5) 4 (d) and (e) be amended, as shown in the Attachment, to clarify that the CEO undertakes a monitoring function for the purpose of ensuring compliance with the Policy and that proactive media be limited to operational matters, or those which have already been resolved by Council.

In response to the matters raised in the reasons to defer the Draft Policy to the July 2019 Council Meeting, the following amendments are proposed:

- Clause (3) "Prevailing Circumstances" now proposes the inclusion of two separate sub headings dealing with:
 - 1. Council Reports and
 - 2. Council Forums, Workshops or Briefings

to ensure that the circumstances for including items of Major Policy Decisions which will be ultimately determined by Council are applied equally to both official written Reports to Council and to any presentations of information in a less formal setting, such as Forums, Briefings and Workshops

In addition, there is a requirement for the CEO to ensure that advice provided to Elected Members specifies the requirement for conducting the Forum, Briefing or Workshop and that an official record is kept of the advice and associated briefing notes or other information.

Clause (5) "Marketing" now proposes the following amendment:

Clause 4 "Media" sub – clause (b) excludes the Mayor from the prohibition for being photographed for proactive publicity shots arranged by the City of Cockburn

Clause (6) <u>"Attendance and Participation at Events / Functions"</u> now proposes the following amendments:

Clause 2 "City of Cockburn Organised Civic Events/Functions/Official Openings" now requires the CEO to liaise with the Mayor in determining which City conducted Events should continue to be conducted during the Caretaker Period. Item 13.1 OCM 11/07/2019

In August 2018, the WA Local Government Association (WALGA) developed a Draft Electoral Caretaker Period Policy for local government, to ensure that any perceptions of Council decisions being made for the advantage and / or disadvantage of candidates at Council elections would be addressed.

During an election campaign period there can be additional public scrutiny and added political considerations as matters are brought before Council.

The community has a right to expect that Council decisions reflect their wishes; that the City conducts its business in a transparent and accountable manner and that elections are conducted in an ethical, fair and equitable way.

Restrictions on Local Government decisions and activities during a 'caretaker period' have the purpose of preventing actual or perceived advantage or disadvantage to a candidate that may arise from Council decisions, activities or use of public resources.

Submission

N/A

Report

The proposed Policy has implications for major decision making, public consultation, publications, publishing of information, the use of City of Cockburn resources and access to information and advice.

This Policy is to be applied in conjunction with all other relevant legislation, local laws, delegations, policies, procedures and processes of the City, providing guidance to ensure the continuation of ordinary business

The Caretaker Period for Local Government Elections proposes to take effect at the period of time from the close of nominations, being 37 days prior to the Council Election Day (4pm) in accordance with section 4.49(a) of the *Local Government Act 1995*, until 6pm on Election Day.

This Policy will provide guidance in the lead up to Election Day, ensuring that major decisions which would bind an incoming Council are avoided where possible, preventing the use of public resources in ways that could be seen to be advantageous to, or promoting candidates seeking election and also ensuring staff act impartially in relation to all candidates.

This Policy applies to Elected Members and employees of the City of Cockburn during the Caretaker Period and covers:

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 Notices of Motions and Matters for Investigation submitted by Elected Members and specific decisions that are made by the Council;

- b) Information and material published by the City;
- c) Attendance and participation at some functions and events;
- d) Use of the City's resources;
- e) Access to information held by the City;
- f) Staff engagement with candidates and/or Elected Members.

The Chief Executive Officer will ensure as far as possible that all Elected Members and employees are aware of the Caretaker Period Policy and practices, at least 30 days prior to the start of the Caretaker Period.

Key points covered in the policy

1. Major decisions

As far as reasonably practicable, the Chief Executive Officer should avoid scheduling major policy decisions, major consultations or major commitments for consideration during a Caretaker Period

In some circumstances there may be prevailing circumstances where the CEO may permit a matter defined as a major policy decision, major consultation or major commitment to be submitted to the Council during the Caretaker Period. These circumstances are detailed in the policy and include;

- (a) whether the process has substantially commenced and/or approvals are in place
- (b) the possibility of legal and/or financial repercussions if it is deferred
- (c) whether any related consultation is a mandatory statutory process or required under existing policy

These circumstances have been further clarified in the proposed Policy by separating matters related to Officer Reports for consideration at a Meeting of Council from other issues presented informally at Council Forums, Workshops or Briefings, where there is no decision of Council to be made.

In addition, it would be a requirement for the CEO to ensure that any notes, documents or other information provided at Forums, Workshops or Briefings form part of the official records of the City.

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2. Elected Member interactions

Elected Members should take particular care when considering planning matters; undertaking a consultation or advocacy role on behalf of members of the community or representing the Council's communications with State or Federal Government entities. Any potential conflict with these activities by Elected Members should be clarified with the City's Administration in advance.

3. Use of material received in the role of an Elected Member

Information received in the role of an Elected Member, is not to be used for campaigning purposes. This includes claiming personal credit of previous council decisions in their marketing material. This may be seen as using the position of an Elected Member to gain an advantage and could be contrary to the Local Government (Rules of Conduct) Regulations 2007.

4. Marketing

Printing of Elected Member's contact details has been allowed in the Policy, to enable the principle of publishing the contact details of Elected Members to be consistent with that shown on the City of Cockburn's website.

5. Media

- Elected Members will not use their position as an elected representative or their access to City staff or resources to gain media attention in support of their or any candidate's election campaign.
- During the Caretaker Period there will be no proactive publicity shots used by the City in any form involving any Elected Member who is also a candidate for re – election, except the Mayor.
- The Mayor may still be quoted in media responses during the Caretaker Period when providing information as spokesperson on behalf of the City.
- Proactive statements in the media realm will be otherwise monitored by the CEO during the Caretaker period.
- Proactive media during the Caretaker Period will be restricted to operational matters that are already before Council, wherever possible.
- Candidates may not use the City's social media accounts to profile themselves, their campaign or provide any responses or comments to questions or statements on the City's social media pages.

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6. Events:

 Elected Members may continue to attend events and functions hosted by external bodies during the Caretaker Period and may appear on externally run social media pages.

- Events and/or functions organised by the City and held during the Caretaker Period will be limited to only those that the Chief Executive Officer, in conjunction with the Mayor, considers essential to the operation of the City.
- Elected Members nominating as a candidate for local, state or federal government elections are not permitted to have any formal role at events/functions organised or sponsored by the City during the Caretaker Period, other than the provision of a short welcome where appropriate. Otherwise, the appropriateness of a councillor officiating at an event arranged by the City will be determined by the CEO, in conjunction with the Mayor.
- Elected Members must not distribute any campaign material or promote their campaign at any City of Cockburn organised Civic Events/Functions/Official Openings.
- Elected Members appointed to community groups and other external organisations as representatives of the City shall not use their attendance at meetings of these groups to either recruit assistance with electoral campaigning or to promote their personal electoral campaign, or that of any other candidate.

7. Hire of City facilities by Community Groups

Community groups who wish to hire City owned premises to interview or record (audio visual) election candidates in a public forum may do so, subject to the relevant venue hire charge being paid in accordance with the City's normal practices.

8. Use of Council accessed information

Information, briefing material and advice prepared or secured by staff for an Elected Member must be necessary to the carrying out of the Elected Member's role. Any Council information accessed must not be used for election purposes.

9. <u>Information request register</u>

An information Request Register will be maintained by the Chief Executive Officer during the Caretaker Period. The Register will be a public document that records all requests for information made by candidates for local, state or federal elections and the response provided.

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10. Employees

 During the Caretaker Period no City employees may make any public statement that relates to an election issue, other than those made by the CEO in a legislative context.

- Employees must avoid assisting Elected Members in ways that could create a perception that they are assisting for electoral purposes.
- Employees must not accept employment (voluntary or paid) related to local elections in support of any candidate.
- Employees must not interact with candidates on their personal social media pages during the Caretaker Period.

11. <u>Local Government Election Process Enquiries</u>

All election process enquiries from candidates, whether current Elected Members or not, will initially be directed to the Returning Officer or, where the matter is outside the responsibility of the Returning Officer, to the Chief Executive Officer or delegate.

12. Electoral Signs

Electoral signage is not permitted within road reserves (this includes Council verges outside private properties) for reasons of:

- Pedestrian safety;
- Risk aversion and exposed liability to the City for injuries or damage; and
- Vehicle safety

Electoral signage is not permitted on City Reserves or City infrastructure.

The installation of signage on private property requires permission from the land owner.

13. State and Federal Government Elections

Elected Members who nominate, or are pre-selected by a political party to contest a state or federal election, should avoid any appearance that their position on Council is being used as a platform for their state or federal election campaign during the election period.

In summary, the proposed Policy largely reflects the WALGA template, with some modifications made to align with local circumstances.

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Other references that are relevant to this policy:

- Legislative Requirements: Local Government Act 1995
- Local Government (Election) Regulations 1996
- Local Government (Rules of Conduct) Regulations 2007
- Local Law- Standing Orders
- Code of Conduct Elected Members
- Electoral signage is governed by the Electoral Act 1907 and the Local Government Act 1995.

Strategic Plans/Policy Implications

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes.

Budget/Financial Implications

N/A

Legal Implications

Sections 4.87; 5.93 and 5.103 of the Local Government Act 1995 and Regulation 8 of the Local Government (Rules of Conduct) Regulations refer.

Community Consultation

N/A

Risk Management Implications

Not providing clear rules to staff and Elected Members around the caretaker period results in confusion and inappropriate activity which could negatively affect the reputation of the City/Council and lead to Council decisions being made for political purposes, rather than in the broader community's best interests.

Not adopting this policy will result in remaining with no clear guidelines during the caretaker period around a number of activities which could disadvantage candidates.

Adopting this policy will provide staff and Elected Members with clear guidelines and candidates with equality during the election period.

Advice to Proponent(s)/Submitters

N/A

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Implications of Section 3.18(3) Local Government Act, 1995

Nil

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Policy Type

Council

Policy Purpose

During an election campaign period there can be additional public scrutiny and added political considerations as matters are brought before Council.

The community has a right to expect that Council decisions reflect their wishes; that the City conducts its business in a transparent and accountable manner and that elections are conducted in an ethical, fair and equitable way.

The policy will provide guidance in the lead up to Election Day, ensuring that major decisions which would bind an incoming Council are avoided where possible, preventing the use of public resources in ways that can be seen to be advantageous to, or promoting candidates and also ensuring staff act impartially in relation to candidates.

This Policy has implications for major decision making, public consultation, publications, publishing of information, the use of City of Cockburn resources and access to information and advice.

This policy is to be applied in conjunction with all other relevant legislation, local laws, delegations, policies, procedures and processes of the City, providing guidance to ensure the continuation of ordinary business.

Policy Statement

The Caretaker Period for Local Government Elections will take effect at the period of time from the close of nominations being 37 days prior to the Council Election Day (4pm) in accordance with section 4.49(a) of the *Local Government Act 1995*, until 6pm on Election Day.

(1) Scope

- 1. This Policy applies to Elected Members and employees of the City of Cockburn during the Caretaker Period and covers:
 - (a) Notices of Motions and Matters for Investigation submitted by Elected Members and specific decisions that are made by the Council:
 - (b) Information and material published by the City;
 - (c) Attendance and participation at functions and events;
 - (d) Use of the City's resources;
 - (e) Access to information held by the City;
 - (f) Staff engagement with candidates and/or Elected Members.

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- 2. The Chief Executive Officer will ensure as far as possible that all Elected Members and employees are aware of the Caretaker Period Policy and practices, at least 30 (thirty) days prior to the start of the Caretaker Period.
- 3. It is prohibited under this policy, except where the process has substantially commenced and/or approvals are in place, for public consultation to be commenced during the Caretaker Period on an issue which is contentious. unless the consultation is a mandatory statutory process or required under existing policy.
- 4. This Policy only applies to decisions made during the Caretaker Period and not the announcement of decisions made prior to the Caretaker Period, however, as far as practicable any such announcements should be made before the Caretaker Period begins.
- (2) Scheduling consideration of major policy decisions or Council commitments during Local Government Caretaker Period.
 - As far as reasonably practicable, the Chief Executive Officer should avoid scheduling major policy decisions, major consultations or major commitments for consideration during a Caretaker Period and instead should ensure that such decisions are either:
 - Considered by the Council prior to the local government Caretaker Period: or
 - Scheduled for determination by the incoming Council. (b)

Prevailing Circumstances

(3)(4)

Council Reports

- In some circumstances, the CEO may permit a matter defined as a major policy decision, major consultation or major commitment to be submitted to the Council during the Caretaker Period. The CEO is to have regard to a number of circumstances including, but not limited to:
 - (a) whether the decision is significant
 - (b) the urgency of the issue
 - whether the process has substantially commenced and/or approvals (c) are in place
 - the possibility of legal and/or financial repercussions if it is deferred (d)
 - (e) unless the consultation is a mandatory statutory process or required under existing policy
 - (f) whether the decision is likely to be controversial or contentious, and;
 - the best interests of the City of Cockburn (g)
 - 2.- Council Forums, Workshops or Briefings (h)
 - Where during the Caretaker Period, the CEO determines that Prevailing Circumstances apply, the CEO may include matters relating to a Major Policy Decision for elected member discussion at Council Forums, Workshops or Briefings

The CEO is required to provide Council with advice as to why

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Prevailing Circumstances apply and how potential electoral impacts will be managed or mitigated. Details of this advice is to be retained, with the Forum, Workshop or Briefing notes, as a Local Government record

(g)(j)

(4)(4) Elected Member interactions

During the caretaker period, Elected Members should take particular care when:

- 1. Considering planning matters before the Council in its role as a responsible authority, under the *Planning and Development Act 2005*. It should be noted that items considered by the Joint Development Assessment Panel are done so under a separate process and this policy does not apply:
- 2. Undertaking a consultation or advocacy role on behalf of members of the community;
- 3. Representing the Council's communications with State or Federal Government entities: and:
- 4. Information received in the role of an Elected Member, is not to be used for campaigning purposes. This includes claiming personal credit of previous council decisions in their marketing material.

(5) Marketing

Publishing Electoral Material

The City will not print, publish or distribute, or authorise others to print, publish or distribute on behalf of the City anything that contains 'electoral material' during the Caretaker Period, other than announcing the election, encouraging residents to ensure they are enrolled on the Electoral Roll and encouraging them to vote. The City will also publish the electoral related biographies of all candidates on its website.

Information on the City's website about current Elected Members who are standing for re-election will be restricted to current names and contact details together with a link to their electoral biography.

2. Candidate and/or Elected Member Publications

Candidates and/or Elected Members are permitted to publish campaign material on their own behalf but cannot claim for that material to be originating from or authorised by the City. They must not use the City of Cockburn logo or crest or anything resembling them in their campaign material.

3. City of Cockburn Publications

There will be no Mayoral message or interviews with Councillors or images of any Councillors in the City's printed material during the

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Caretaker Period. This includes printing of the Elected Member's contact details. This clause does not apply to information published prior to the Caretaker Period.

4. Media

- (a) Elected Members will not use their position as an elected representative or their access to City staff or resources to gain media attention in support of their or any candidate's election campaign.
- (b) During the Caretaker Period there will be no proactive publicity shots used by the City in any form involving any Elected Member, except the Mayor.
- (c) The Mayor will still be quoted in media responses during the Caretaker Period when providing information as spokesperson on behalf of the City.
- (d) Proactive statements in the media realm will be otherwise managed monitored by the CEO during the Caretaker Period to ensure compliance with these provisions.
- (e) Proactive media during the Caretaker Period will be restricted to operational matters or issues that are already before resolved by Council.
- (f) Candidates may not use the City's social media accounts to profile themselves, their campaign or provide any responses or comments to questions or statements on the City's social media pages.

(6) Attendance and Participation at Events/Functions

1. Public Events Hosted by External Bodies

Elected Members may continue to attend events and functions hosted by external bodies during the Caretaker Period and may appear on externally run managed social media pages.

2. City of Cockburn organised Civic Events/Functions/Official Openings

Events and/or functions organised by the City and held during the Caretaker Period will be limited to only those that the Chief Executive Officer, in conjunction with the Mayor, considers essential to the operation of the City.

Elected Members nominating as a candidate for local, state or federal government elections should not, where practicable, have any formal role at events/functions organised or sponsored by the City during the Caretaker Period, other than the provision of a short welcome, when appropriate. Any determination of whether it is otherwise appropriate for an Elected Member a councillor to officiate at a City arranged event / function will be at the discretion of the Chief Executive Officer, in conjunction with the Mayor.

Elected Members must not distribute any campaign material or promote

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their campaign at any City of Cockburn organised Civic Events/Functions/Official Openings, or similar

3. Delegates to Community and Advisory Groups

Elected Members appointed to community groups and other external organisations as representatives of the City shall not use their attendance at meetings of these groups to either recruit assistance with electoral campaigning or to promote their personal or other candidate's electoral campaigns.

(7) The Use of City of Cockburn Resources

- The Council's Code of Conduct (Elected Members) and the Local Government (Rules of Conduct) Regulations 2007 provide that the City's resources are only to be utilised for authorised activities and prohibits the use of equipment, stationery or hospitality for non-Council related business. Note that prohibiting the use of resources for electoral purposes is not restricted to the Caretaker Period.
- 2. The City's employees must not be asked to undertake any tasks connected directly or indirectly with an election campaign, unless it is undertaken in conjunction with a function related to the election.
- 3. In any circumstances where the use of City resources might be construed as being related to a candidate's election campaign, advice is to be sought through the Chief Executive Officer.
- 4. Community groups who wish to hire City owned premises to interview or record (audio visual) election candidates in a public forum may do so, subject to the relevant venue hire charge being paid in accordance with the City's normal practices.

(8) Access to Council Information

1. Candidate Access to Information

All candidates will have equal rights to access publicly available information from the City's administration.

2. Use of information accessed from the City

Information, briefing material and advice prepared or secured by staff for an Elected Member must be necessary to the carrying out of the Elected Member's role. Any Council information accessed must not be used for election purposes.

3. Information Request Register

An Information Request Register will be maintained by the Chief Executive Officer, or delegate, during the Caretaker Period. The Register will be a

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public document that records all requests for information made by candidates for local, state or federal elections, and the response given to those requests during the Caretaker Period. Staff will be required to provide details of requests to the Chief Executive Officer, or delegate, for inclusion in the Register.

Media Advice

Any requests for media advice or assistance from Elected Members during the Caretaker Period will be referred to the Chief Executive Officer. No media advice will be provided in relation to election issues or in regard to publicity that involves specific Elected Members participating in the relevant election. If satisfied that advice sought by an Elected Member during the Caretaker Period does not relate to the election or publicity involving any specific Elected Member, the Chief Executive Officer may authorise the provision of a response to such a request. Any media opportunities for Elected Members will not be arranged by the City during the Caretaker Period.

5. City of Cockburn Employees

- (a) During the Caretaker Period no City employee may make any public statement that relates to an election issue.
- (b) Employees must avoid assisting Elected Members in ways that could create a perception of being used for electoral purposes.
- (c) Employees must not accept employment (voluntary or paid) related to local elections for any candidate.
- (d) Employees must not interact with Elected Members or candidates on their social media pages during the Caretaker Period.

(9) Local Government Election Process Enquiries

All election process enquiries from candidates, whether current Elected Members or not, will initially be directed to the Returning Officer, or, where the matter is outside the responsibility of the Returning Officer, to the Chief Executive Officer or delegate

(10) Electoral Signs

- Electoral signage is not permitted within road reserves (this includes Council verges outside private properties). This is based on a requirement for:
 - (a) Pedestrian safety;
 - (b) Risk aversion and exposed liability to the City for injuries or damage;
 - (c) Vehicle safety for manoeuvrability and sightlines.
- 2. Electoral signage is not permitted on City Reserves or City infrastructure.

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The installation of signage on private property requires permission from the owner.

(11) <u>Implementation of Caretaker Practices during State and Federal Government</u> Elections

- Elected Members who nominate, or are pre-selected by a political party to contest a state or federal election, should avoid any appearance that their position on Council is being used as a platform for their state or federal election campaign during the election period.
- An Elected Member may choose to take leave of absence from the Council for such period as they see fit and should, as soon as practicable after nominating or being pre-selected, notify the Chief Executive Officer in writing, who in turn will advise the other Elected Members
- 3. For state or federal elections, the Caretaker Period commences from the date of the election writ issued by the Governor or Governor General, as is relevant.

(12) Definitions

Election Day means the day fixed under the *Local Government Act 1995* for the holding of any poll needed for an election.

Electoral Material means any advertisement, handbill, pamphlet, notice, letter or article that is intended or calculated to affect the result of an election, but does not include:

- 1. An advertisement in a newspaper announcing the holding of a meeting in accordance with section 4.87(3) of the *Local Government Act 1995*.
- 2. Any materials exempted under Regulation 78 of the *Local Government* (*Elections*) Regulations 1997.
- 3. Any materials produced by the City relating to the election process by way of information, education or publicity, or materials produced by or on behalf of the Returning Officer for the purpose of conducting an election.

Events and Functions means gatherings of internal or external stakeholders to discuss, review, acknowledge, communicate, celebrate or promote a program, strategy or issue which is of relevance to the City and its stakeholders and may take the form of conferences, workshops, forums, launches, promotional activities, social occasions such as dinner and receptions.

Local Government Caretaker Period means for local government elections, the period of time from the close of nominations being 37 days prior to the Council Election Day in accordance with section 4.49(a) of the *Local Government Act 1995*, until 6pm on Election Day; and

Major Policy Decision means any:

 Decisions relating to the employment, termination or remuneration of the Chief Executive Officer or any other designated senior officer, other than a decision to appoint an Acting Chief Executive Officer, if relevant.

| Title | Elections – Caretaker Period |
|---------------------------------------|------------------------------|
| Policy Number (Governance Purpose) | |



- Decisions relating to the City entering into a sponsorship arrangement with City of Cockburn residents or community organisations.
- Irrevocable decisions that commit the City to substantial expenditure or significant unforeseen action.
- 4. Irrevocable decisions that will have unforeseen significant impact on the City of Cockburn or the community.
- 5. Reports requested or initiated by an Elected Member, Candidate or member of the public that, in the Chief Executive Officer's opinion, may be perceived within the general community as an issue that adversely reflects upon the Council's decision-making process and has the potential to call into question whether decisions are soundly based and in the best interests of the community.

Public Consultation means a process which involves an invitation to individuals, groups or organisations, or the community generally, to comment on an issue, proposed action or proposed policy.

(13) References

- Legislative Requirements: Local Government Act 1995 Local Government (Election) Regulations 1996
- Local Government (Rules of Conduct) Regulations 2007
- · Local Law- Standing Orders
- Code of Conduct Elected Members

| Strategic Link: | Strategic Community Plan |
|---|--------------------------|
| Category | Elected Members |
| Lead Business Unit: | Governance |
| Public Consultation: (Yes or No) | No |
| Adoption Date: (Governance Purpose Only) | |
| Next Review Due: (Governance Purpose Only) | |
| ECM Doc Set ID: (Governance Purpose Only) | |

[8]

Document Set ID: 8517026

Version: 1, Version Date: 05/07/2019

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OCM 11/07/2019 Item 14.1

14. PLANNING & DEVELOPMENT DIVISION ISSUES

14.1 CONSIDERATION OF REQUEST FOR PROPOSED NAME CHANGE TO RESERVE 51121 FROM CURRIE PARK TO MARY ANN TAPPER PARK (PROGRESS DRIVE, BIBRA LAKE)

Author(s) D Di Renzo

Attachments 1. Supporting Information J.

2. Schedule of Submissions J.

RECOMMENDATION

That Council

(1) recommend to Landgate that 'Currie Park' (Reserve 51121) be renamed 'Mary Ann Tapper Park'; and

(2) advise the Tapper family representatives and all submitters of Council's decision, and subsequently advise them of Landgate's decision on the matter.

Background

Reserve 51121 on Progress Drive contains the Bibra Lake Pioneer Memorial which commemorates families who settled the area. It also contains three mature Moreton Bay Fig trees, each approximately 12 metres in diameter, which are a living memorial to the dairy that was in this area, being the only remnant of the former use of the land.

On 19 May 2016 Reserve 51121 was named 'Currie Park'. This name had been proposed by the City based on information contained within the book 'Cockburn - The Making of Community' (Michael Berson, 1978). This information outlines that the subject land was originally Currie's Dairy. The name was decided upon because of the link that the two Currie brothers had with the dairy industry in the area.

On 19 April 2016 the City advertised the proposed naming of 'Currie Park', and this included a notice in the Cockburn Gazette. No submissions were received, and this was approved by order of the Minister for Lands on 19 May 2016.

In October 2018 the City received a request from representatives of the Tapper family, contesting the basis of this park naming, and requesting that the name be changed.

At the 14 March 2019 Ordinary Meeting of Council, Council considered the proposed renaming of 'Currie Park', and resolved to advertise the proposed renaming of the park to 'Mary Ann Tapper Park'.

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Reserve 51121 - Currie Park (Progress Drive, Bibra Lake)

Submission

Representatives of the Tapper family to rename 'Currie Park' have requested the park be renamed.

Report

The purpose of this report is for Council to consider the outcomes of community consultation for the proposed name change to Reserve 51121 from 'Currie Park' to 'Mary Ann Tapper Park'.

Proposed park names are considered according to the City's APD88 'Geographical Naming'; Landgate's 'Policies and Standards for Geographical Naming in Western Australia'; and Part 2 (Naming of Parks and Reserves) of the *Land Administration Act 1997*.

Request for renaming

The City received a request from members/representatives of the Tapper family to rename 'Currie Park' on the basis that it was the Tapper family, not the Currie family, that have the most significant and longstanding association with the land. The request and supporting information provided by the Tapper family representatives is included at Attachment 1.

The Tapper family assert that Reserve 51121 should not be named after the Currie family for the following reasons:

 The Currie's were not the owners of the land, only lessees for a short period of time. OCM 11/07/2019 Item 14.1

 The Tapper family have very strong links with the land, having owned it since 1895 until 1965 when it went into government ownership. They built a homestead (now demolished), cleared the land for market gardening and an orchard, and later dairy farming.

• The Tapper family have stated that the Morton Bay Fig Trees planted on the land, which hold a significant historical link to the park and area, were planted by Mary Ann Tapper.

In addition to the information included at Attachment 1, they have also provided other supporting documents, including newspaper articles and photographs.

In accordance with Council Policy 'APD88 Geographic Naming', names chosen for reserves are expected to be permanent and enduring and thus renaming is discouraged. Furthermore, Landgate's 'Policies and Standards for Geographical Naming in Western Australia' discourages renaming, with official names meant to be enduring.

However, it is noted that Landgate's 'Policies and Standards for Geographical Naming in Western Australia' does provide for consideration of renaming. It states that any submission for a name change must include evidence of community consultation and feedback from all relevant agencies. All such requests will be required to be presented to Landgate for consideration. If Landgate determines that the name change is unnecessary or non-essential, yet there is enough community support for the change and it is compliant with the relevant naming policies and standards, it may be approved but it shall incur a service charge.

Council policy APD88 also states that if renaming is proposed because of some exceptional circumstance there must be evidence of substantial community support for a change of name.

The City has considered the information provided by the Tapper family representatives, and investigated this matter further. The City has found information that supports some of the key points made by the Tapper family, specifically the following:

- It is apparent that the land was only leased by the Curries for a short period of time (less than 3 years);
- Before and after this time a dairy on the property was owned and run by the Tapper family, who therefore have a longstanding association with early dairying in the Bibra Lake area.
- It does not appear that the Currie family had any further association with the local area, subsequently moving back to Victoria.

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It is considered that this new information may constitute 'exceptional circumstances', whereby it may be deemed in the broader public interest to consider an alternative more appropriate name for the subject park.

In the first instance the Tapper family requested that the park be renamed 'Tapper Park'. However, there is an existing 'Tapper Park' on Tapper Road in Atwell. Tapper family representatives subsequently requested that consideration be given to renaming existing 'Tapper Park' to enable the name to be used at the subject land which they believe to be more relevant and appropriate to their family.

The City discussed this option with Landgate who advised that they would not support a renaming of the existing 'Tapper Park', particularly given that the park has been included on maps, and is located on Tapper Road. This means that using the name in another location has the potential to create confusion, which is a particular concern regarding emergency access to the site.

In response to this preliminary advice there were a number of alternative names suggested by Tapper family representatives, including 'Daniel Tapper' or 'Mary Ann Tapper' who were key individuals associated with the property.

Council decision to advertise renaming

At the 12 March 2019 OCM Council considered the request for renaming and resolved to advertise the proposed renaming of 'Currie Park' to 'Mary Ann Tapper' Park.

Community Consultation

The proposed renaming of 'Currie Park' to 'Mary Ann Tapper Park' was advertised for public comment from 15 April 2019 until 24 May 2019.

All submissions received are outlined in Attachment 2.

A total of 114 submissions were received, with 110 of these being submissions of support for a change to the name of Reserve 51121 to reflect the Tapper family's association with the land. All except two of these supported the specific proposed change to 'Mary Ann Tapper Park'.

Of the submissions received, 23 of these were from residents of the Cockburn. A total of 18 of these were submissions of support, and five were objections.

A petition was also submitted that included 211 signatures in support of the proposed name change from 'Currie Park' to 'Mary Ann Tapper OCM 11/07/2019 Item 14.1

Park'. Those who signed the petition are primarily people living in the City of Cockburn.

The five objections that were received raised the following concerns regarding the proposed name change:

- Considered inappropriate to name the park after one individual;
- There are numerous other families that contributed to the development of Bibra Lake that equally deserve recognition;
- The Tapper family were not the original landowners, and consideration should be given to an indigenous name.

The basis of these objections are noted, however community consultation has demonstrated extensive community support for the proposed name change to 'Mary Ann Tapper', which in accordance with Council policy APD88 is a key consideration.

Consideration of proposed renaming

In accordance with Council policy APD88 if renaming is proposed because of some exceptional circumstance there must be evidence of substantial community support for a change of name.

There is currently no signage at the park, and furthermore 'Currie Park' does not appear in Google Maps or any Google Search at the time of writing the report.

Community consultation has demonstrated significant public support for renaming of the park, with overwhelming support for the name 'Mary Ann Tapper Park'.

It is therefore recommended that Council request Landgate consider renaming 'Currie Park' (Reserve 51121) to 'Mary Ann Tapper Park'.

Strategic Plans/Policy Implications

Community, Lifestyle & Security

Create and maintain recreational, social and sports facilities and regional open space.

Economic, Social & Environmental Responsibility

Improve the appearance of streetscapes, especially with trees suitable for shade.

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Budget/Financial Implications

Community consultation was undertaken within the Strategic Planning budget.

In accordance with Landgate's guidelines there is a service charge for renamings if they are deemed unnecessary, and they have advised that this fee is \$282.99 GST inclusive.

Legal Implications

NA

Community Consultation

Community consultation included the following:

- Notice in the newspaper (Cockburn Gazette);
- Comment on Cockburn notice,
- Promotion through social media;
- Letters to community groups; and
- Letters to Tapper family representatives.

Risk Management Implications

The name 'Currie Park' does not appear to be actively used for the reserve, therefore there is seen to be low risk in renaming it.

Advice to Proponent(s)/Submitters

The Tapper family representations who submitted the request, and all submitters have been advised that this matter is to be considered at the 11 July 2019 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil



20 Zilner Close SOUTH LAKE 6164 10 October 2018

Mayor Logan K Howlett JP Shire of Cockburn PO Box 1215 BIBRA LAKE DC WA 6965

RE: TAPPER PIONEER MEMORIAL & THE PLANNED DESIGNATION OF CURRIE PARK

Dear Mayor Howlett

I am the daughter of Elsie and Doug Gildersleeve, who were instrumental in the building of the memorial to the pioneers of Bibra Lake. As my parents are now in a nursing home I have taken my father's place on the Bibra Lake Residence Association council regarding the memorial.

We, the family of Tapper descendants were most distressed to hear that the park has been called Currie Park and feel they have no connection to the claim of early West Australian pioneers, but are in fact Victorians. They have been recognised on a plate at the memorial along with many others as community neighbours but we do not believe they should have the title of the park, being it was Tapper land and the Morten bay trees were planted by my great grandmother and grandmother.

I have had correspondence with Andrew Trosic, Manager of strategic planning and haven't been able to convince him of the fact that he has been misinformed over the history of the property and trees. He quoted from an extract of a book written by Michael Berson, which is an excellent book of the area but wrong regarding particular facts of the Currie and Tapper land and the planting of the Morten Bay trees.

We would seek your assistance and direction in explaining why the park is called Currie Park and upon what evidence the naming decision was made. We do not believe Cockburn Shire have the correct history of this. Is there an official way to register a protest and reconsideration of the Currie Park nomenclature?

As background to this, on 28 January 2008 my parents visited Landgate in Midland Junction to have them research any part land sale by Daniel Tapper of lot 21 to David Currie.

Mary Ann Tapper, his mother, had bought Lot 21 which was 320 acres on the west and south side of Bibra Lake. This section of land was a grant given to Benedict Von Bibra in 1843. He had not developed the land before he sold it and eventually Mary Ann bought it from Andrew Scott Moore for 365 pounds in 1895. She built a house on the western side of the lake and she and her son Daniel cleared the land for market gardening and an orchard and later dairy farming.

Landgate have no record of any land sale to D Currie. This is in line with the Tapper records that the land was not sold but leased to his brother Duncan and himself, on which they built a large dairy. They lived in a house that was already there on part of lot 21 which was built by Mary Ann and Daniel Tapper. On the 1st July 1908 Duncan Curry purchased from W E Wray, a 19 acre block of land on the south side of their lease for 200 pounds (memorial XO968). Mary Ann Tapper had previously

1

sold that portion of her land to her daughter and son in law – W Wray, who then on sold it to the Curries at a later date.

I must emphasise that this land was undeveloped when purchased by Mary Ann Tapper. Capital improvements were made by Daniel Tapper and Mary Ann long before the Curries were lessee's of part of the property.

The Curries built a dairy and then sold the <u>dairy building</u> to Daniel Tapper in 1912. One brother went back to Victoria and the other moved to Merredin to farm. It is recorded in 1913 they planted 246 acres of wheat there.

The statement regarding the Curries came from their great grandson William Woodward and he believes they only ran the dairy for about five years. Daniel ran the dairy from 1912 until his death in 1949. It was then taken over by his son and son in law who ran the dairy until 1965. This was when the land was taken over by the government for a green belt.

The statement in Michael Berson's book regarding the Morten Bay trees (Ficus) is misleading as where the Curries built the dairy as previously stated, there was already a house there which was built by Mary Ann Tapper and her son Daniel in 1895. Daniel lived there until his marriage in 1899 to Rosina Whitehead. He then built a house north of his mother's house. Mary Ann also built another house right next to her son's house and Daniel's wife Rosina took two cuttings from the tree which his mother had planted next to her original house and planted them either side of her new home and that of Mary Ann's and they are now the heart and centre of the park. The Curries could not have planted the Morten Bay tree as they did not arrive until 1907 in which time Rosina's trees were already growing at her home.

We believe if there is any claim to a name for the park it should be Tapper as was many years ago verbally promised by Mayor Samson of Fremantle. The Tappers not only came from the original Tapper family on the boat Rockingham but became the central point for all settlers until after the Second World War, raising 12 children and running the first post office, telephone exchange and petrol pumps.

A copy of the Tapper Family history of Fremantle volume I and 2 is in the Cockburn library and can reinforce what I have stated. We would like the consideration of the Tapper Park near Atwell to be changed as it bears no significance to the pioneer history of the Tappers at Bibra Lake and I believe was only named because Tapper road was close by, which was named after Daniel's brother Thomas Frederick Tapper.

Our families contributed nearly \$10,000 towards the building of the memorial so we believe it is an affront to actual pioneer history and the descendants of John and Daniel Tapper families who established the area to be called Currie Park.

The white picket fencing is now up and looks fantastic and we are grateful for this and happy with the signage saying it is Bibra Lake Pioneers Memorial but, have been told that there will be signage saying it is Currie Park and this is what is concerning us.

Enclosed is my previous correspondence with Andrew Trosic and a copy of the memorial document record of Mary Ann Abbs Tapper's purchase of the property and a description of its boundaries as they were on 28 February 1895 and map of the land.

I appreciate your consideration over this situation and look forward to a reply.

Yours sincerely

JILLIAN FITZGERALD (nee Gildersleeve)

of Titygerald

cc. Bibra Lake Residents Association, Phil Eva member for Cockburn, Peter Hodgson Men's Shed

History of Bibra Lake



Bibra Lake Pioneer Memorial - A Commemoration of the Families who settled in this

The Coolbellup/Walliabup (North Lake/Bibra Lake) wetlands are an important and significant area in terms of Aboriginal history and heritage. It would appear that the Beeliar tribe used these locations as their main camping area. There are many archaeological sites on the shores of North Lake and the northern shores of Bibra Lake. The Beeliar wetlands formed the main journey links along the coast as they provided shelter, fresh water and numerous sources of food. There is evidence of Aboriginal use of the land going back over 5000 years.

However, the increasing influence of European settlement had a marked effect on the local Aboriginal population and it eventually came that the traditional lands became land grants to the new settlers in the colony. In 1830 George Robb was granted 2000 acres that stretched from Cockburn Road to North Lake. Benedict Von Bibra, from whom the suburb and the lake are now named inspected the locality in 1843 and selected320 acres alongside Robb's land in what now includes a large part of the suburb of Bibra Lake.

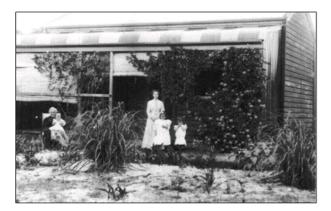
Between 1850 and 1870 development continued to occur and lots of 10-40 acres became the norm east of the lake while larger holdings still occurred to the south and north.

Towards the latter part of the 1800'swheat, oats and maize crops were planted with dairying, market gardening, vineyards and horse and cattle grazing activities also being developed. Chinese market gardeners became established through lease opportunities from the local land owners and thrived on the land allocated to them until they were forced to return home.

Margaret Thompson, 2017. Information from various web sites.

Given the increasing popularity of the Bibra Lake foreshore, the Fremantle District Roads Board declared the western side of the lake a reserve for recreational purposes in 1902. The various land uses continued over the ensuing decades, however with the increasing use of rail and road saw the outer areas prove to be more popular in terms of soil condition and land costs. This resulted in many of the established activities being gradually relocated or ceasing to exist. The land was eventually acquired for residential development and in 1977 the creation of 1350 lots saw the beginning of the 2300 homes and 6,500 people who now live in the area.

Annois, Aubin, Bassett, Bondini, Bracewell, Bray, Brown, Currie, Cook, Dixon, Fortini, Gadd, Gwilliam, Hankinson, Hatch, Ingvarson, Lucken, Marchant, Meller, Pearce, Robb, Stone, Tapper, Tetlow and Von Bibra are some pioneering family names associated with the Bibra Lake area.



The Tapper Family at home in Bibra Lake



Daniel & Rosina Tapper



Margaret Thompson, 2017. Information from various web sites.

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TAPPERS HOMESTEAD, BIBRA LAKE, WESTERN AUSTRALIA.

June 29, 2012Sue CarterDay of Archaeology 2012, Archaeology
Aboriginal, Archaeology, Artefacts, Australia, Azelia Ley, Museum,
Battye, Bibra, Bibra Lake, Cockburn, Cockburn council, Daniel
Tapper, database, Florence Korten, Government
Department, Homestead, Korten, Mary-Ann
Tapper, museum, Perth, Research, Schmalkalden-Meiningen, State library, State
Library of Western Australia, Tapper, Western Australia

Today I am working on some of the history of the site. Research can take many forms and for this project I am utilizing historic records that are known for the area. These include registered maps, known local Aboriginal sites, notes taken from books relating to Bibra Lake and its Pioneering families as well as personal photographs from descendants.



Margaret Thompson, 2017. Information from various web sites.

Research for Tappers Homestead

The research of any site is integral to understanding its location and position within the landscape and its importance as a locus within the neighbourhood or community. The Tapper family homestead was a focal point of the Bibra Lake community during its later years.

Documentation and information is sourced from local libraries, the State Library of Western Australia, the City of Cockburn council, the Azelia Ley Museum, interviews with descendants which includes viewing family photographs, Landgate (Government Department dealing with land titles and records for Western Australia), and personal communication from the period that is stored at the Battye Library in Perth.

Tying the history and the archaeology together can be challenging at times, yet when it all falls into place, and you hit that "Eureka!" moment, nothing can compare! Archaeology can also show discrepancies that may exist in the historical record too. After being informed there was ever only one structure on the site, I was a bit perplexed as to why I had two distinctive artefact scatter areas. The research has since shown that there were actually three structures, which was confirmed by early aerial photography, and now know that the three structures belonged to Mary-Ann Tapper, her son Daniel Tapper, and daughter Florence Korten. This information has answered one of my research questions relating to the artefact scatters.

I was only permitted to collect artefacts that were visible on the ground. With over 400 artefacts collected from an area of 60m x 70m, after it had been churned up by trench digging for reticulation pipes, I should gain some insight into the daily lives of the three households. With the last property being demolished in the 1960's the date range of the artefacts (1895-1960's) is challenging but rewarding – another aspect to the research of the site is obtaining dates or date ranges for each individual artefact, once they have all been placed in a database. There has been major disturbance to the area and so I will not be able to ascertain which artefacts came from which household, yet should gain an overall picture as to the standard of living of the Tapper family.

There are still many hours of work to do to unravel the history of the site – at least another couple of months before a report can be written for the local council. Archaeology work is not just digging – there is so much more to do. I field walked for one and a half days only, and will spend approximately 3-4 months researching and formulating a report, but this is what I love about the discipline – variety, investigation and knowledge – I wouldn't have it any other way!

Margaret Thompson, 2017. Information from various web sites.

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TAPPER HOMESTEAD

RESCUING LOCAL HERITAGE, WESTERN AUSTRALIA.

June 29, 2012Sue CarterDay of Archaeology, Day of Archaeology 2012, Archaeology Australia, Benedict von Bibra, Bibra, Bibra family, Bibra Lake, Daniel, Florence Korten, Fremantle, Fremantle carpenter, Homestead, Mary-Ann Tapper, Morton Bay, North Lake, Pennsylvania, Perth, Saale-Holzland, Schmalkalden-Meiningen, Tapper homestead, exchange, Walliabup, Western Australia

The Bibra Lake area of Western Australia, formally known as Walliabup Lake, was first provided as land for pioneer settlers in 1843. The first settler to the area, in that same year, was Benedict von Bibra, a Fremantle carpenter, after whom the lake is now named. In the following years other settlers chose to make the lush area their home. Land around Bibra Lake was utilized for market gardening and later dairy cows in order to supply Fremantle and Perth with fresh produce and milk. It also attracted many pioneers for picnics and recreation, as well as having an established tea rooms.

One of the founding families were the Tappers, prominent in Fremantle and associated with the maritime industry. After one of her sons died at sea, Mary-Ann Tapper was determined that her youngest son, Daniel, would not face the same fate and saved to purchase land at Bibra Lake. Her plan succeeded and the family established themselves with land at its south. Starting out as market gardeners, Daniel eventually included dairy cows in order to supplement the families living. Eventually the site of their homestead became the centre of the local community with a petrol pump, telephone exchange and post office.

The site of the Tapper homestead, which included three houses, that of Mary-Ann, her son Daniel, and her daughter, Florence Korten, was recently damaged by trenches being dug for reticulation pipes. With only the Morton Bay fig trees at the site holding Heritage Listing, I have undertaken some rescue archaeology and am currently further researching the area in order to prepare a report for the local council. The aim is to ensure future protection of the area as it now stands, and also for the other homestead sites around Bibra and North Lakes, (which are barely identifiable, hardly known, and disappearing fast due to lack of knowledge), as to their importance as one of the first areas settled outside of Fremantle in Western Australia.

The project is unfunded, yet undertaken with a view for protecting local history and heritage that would otherwise be lost.

Margaret Thompson, 2017. Information from various web sites.



Model of Tapper Homestead, Bibra Lake, WA.

http://www.azelialeymuseum.com.au/history-of-bibra-lake/

The Tapper family, who lived on Forrest Road opposite the lake, supplied services such as petrol and a Post Office agency in their small shop.

BIBRA LAKE WAS FIRST REPORTED BY THE SURVEYOR A C GREGORY IN MAY 1842 WHEN HE RECORDED ITS ABORIGINAL NAME, WALUBUP.

This was traditional land for the Swan River Aborigines who had many campsites around the lake because of its abundant wild-fowl, fresh water and good vegetation. The following year, Benedict Von Bibra, recorded the name as Walliabup when he acquired 320 acres in the area. Although this name was used exclusively on maps for more than half a century, locals still referred to the feature as Bibra's Lake. This alternative name was added to plans and eventually in 1967, was adopted instead of the Aboriginal name.

Land in the area was cleared by families like the Tapper's, Meller's and Currie's and homesteads, market gardens and dairies were established on the excellent grazing land where lucerne, maize and oats were also grown.

A SUBSTANTIAL COLONY OF CHINESE MARKET GARDENERS ALSO BEGAN AROUND THE LAKE IN 1897.

Because the land laws prohibited Chinese from owning land in Western Australia, they leased their plots. They lived in meagre tin shacks and grew tomatoes, celery and spring onions and were respected by the community for their hard work and honesty. In the 1960s, when the State Government established a green belt in the area, Tappers dairy and homestead were demolished. The Moreton Bay fig trees, which are over 100 years old, still remain. The Aboriginal people still maintain strong links with this area of significant Aboriginal heritage and participate in educational activities at the Cockburn Wetlands Education Centre on Hope Road.

Margaret Thompson, 2017. Information from various web sites.

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BIBRA LAKE, Western Australia

A small settlement was established in the Bibra Lake area in the late 1880s as the wetland provided arable soil and fresh water. In the 1890s, stimulated by the gold rush, intensive agriculture was progressively adopted in the area. Joseph Meller took up 100 acres of land east of Bibra Lake during 1887 and established market gardens and vineyards. Meller built a brick home on what is now Hope Road.

In 1895, Mary Ann Tapper, with her son Daniel, purchased what had originally been Von Bibra's land, built two houses and cleared 20 acres for market gardens and an orchard, and later started a dairy. The Tappers leased part of the land to the Currie brothers who also bought land south of this lease and they also established a dairy enterprise. Around this time, a large community of Chinese market gardeners also established in the vicinity of Bibra Lake, leasing land from the owners of the day.

Moreton Bay Fig Trees

Three mature Moreton Bay Fig Trees are located on Progress Drive, opposite Bibra Lake and adjacent to Adventure World (Figure 4). The trees were planted by early settlers and have aesthetic and historical significance. The land on which the trees are growing was originally owned by Benedict Von Bibra and then the Tapper family who were prominent landowners for many years. According to the Tapper family (D. Gildersleeve pers. comm. 15 June 2009), the most southern tree was planted by Mary Anne Tapper when she and her son Daniel settled there. When Daniel married Rosina Whitehead, they built a second house on the property and Rosina took two cuttings from the original tree and planted them adjacent to their new home.

The Tapper dairy continued on the property until the 1960s when the state government resumed the land and the homesteads were demolished.

A Pioneer Memorial has been established by the Bibra Lake Residents Association in the vicinity of these fig trees.

Landscape, Recreational and **Environmental Management Plan**

Published in May 2015

Margaret Thompson, 2017. Information from various web sites.

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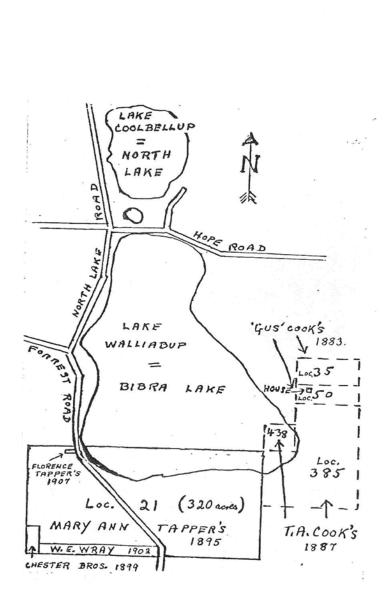
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THE TAPPER FAMILY OF FREMANTLE. The Story of JOHN TAPPER senior and his Wife MARY ANN ABBS, nee CCOK. her sole and separate use Ind the Sudenture now Affects said Indentive as 10 the sociation thorest and on the stort by a line about Eighty chains memorialized contains coverants by the said by the said Andrew Load Moore is witnessed A Record of Mary Ann Abbs Tapper's as they were on 28th February 1895 Description of its Boundaries, Purchase of the property and MEMORIAL XII . 134 Arm Toples her here and or two actions paint being in Bockberry Sained ins the sat some and distinguished in the Maps and Books bouth Mest lower of a shallow-lake known boths in the ground sbout twenty chains west from the estending frue bouth or Avereabants from a round the wate of John Japper of the said Mary Ann Japper

File No.

SCHEDULE OF SUBMISSIONS PROPOSED STRUCTURE PLAN -

| NO. | NAME/ADDRESS | SUBMISSION | RECOMMENDATION |
|-----|-----------------------------|--|---|
| 1 | Ann Tapper 43 Hungerford | SUPPORT NAME CHANGE (ALTERNATIVE NAME) | Comments are noted. Given the overwhelming public support for the |
| | Halls Head WA | Having been a Tapper for a lot of my 87 years and well versed in the Tapper history – I beg you | name change, it is recommended that |
| | 6210 | do not use Currie as the name of The Memorial Park – why not call it "Recognition Park"? | Council recommend to Landgate that |
| | | | they rename Reserve 51121 'Mary Ann |
| | | After all, that's what it is. Currie by all accounts was a shady character and in my not so humble | Tapper Park'. |
| | | opinion you people can do a lot better than that. | |
| | | Thanks for your (hopefully) recognition | |
| 2 | Heather Gray | SUPPORT NAME CHANGE | Given the overwhelming public support |
| | 15 Whitlock Cres | Maryann Tapper is my great grandmother and a true pioneer of the dairy farming in the Bibra | for the name change, it is recommended |
| | South Lake WA | Lake area. The area where the memorial is situated is where the old homestead was and where | that Council recommend to Landgate that |
| | | my mother grew up. This place holds many memories for the Tapper family and is only fitting | they rename Reserve 51121 'Mary Ann |
| | | that the park should be named after the woman who purchased the land and started the dairy. | Tapper Park'. |
| 3 | Confidential – | SUPPORT NAME CHANGE | As above. |
| | Resident at | Please rename it and honour the commitments made. | |
| | Gosnells WA 6110 | | |
| 4 | Harry Pearson | SUPPORT NAME CHANGE | As above. |
| | 1901/96 Bow River | I think it is utterly wrong and this belonged to the TAPPER family and should have been named | |
| | Crescent | TAPPER PARK FROM THE BEGINNING. I AM IN FULL AGREEMENT AND HAVE NO OBJECTION | |
| | Burswood WA | WHAT SO EVER TO THE PROPOSAL IT SHOULD NOT HAVE COME TO THIS. | |
| 5 | Confidential – | SUPPORT NAME CHANGE | As above. |
| | Resident at | I fully support this proposal. The family deserve to have the park named in their honour. | |
| | Kelmscott WA | | |
| 6 | Nigel J Tapper | SUPPORT NAME CHANGE | As above. |
| | | I am an interstate Tapper with connections to the pioneering Tapper family of Cockburn, | |
| | | Western Australia. There are strong and clear reasons documented on this website and | |
| | | elsewhere, making the case that the currently named Currie Park should be renamed Mary Ann | |

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| | | Tapper Park, and I strongly urge the Council to make this change. I look forward to a positive and sensible decision in this regard. It is important that links to our pioneering Australian families are kept alive in our streets, public spaces and buildings. | |
| 7 | Confidential - Resident at Samson WA | SUPPORT NAME CHANGE The Tapper name has been around for many many years, what a fantastic job Jillian has done to fight for her family history, all the history is there for the reading, it's only right it should be called Tapper Park, (Mary Ann Tapper Park.) | As above. |
| 8 | Mal Kent – PO Box 408 South Fremantle Wa | SUPPORT NAME CHANGE I think it is utterly wrong and this belonged to the TAPPER family and should have been named TAPPER PARK FROM THE BEGINNING. I AM IN FULL AGREEMENT AND HAVE NO OBJECTION WHAT SO EVER TO THE PROPOSAL IT SHOULD NOT HAVE COME TO THIS. | As above. |
| 9 | History/museum officer City of Cockburn | SUPPORT NAME CHANGE As the history/museum officer for Cockburn, I have a great deal of info on the Tappers, so I'm in favour. | As above. |
| 10 | Confidential – Resident at Bibra Lake WA | OBJECT TO NAME CHANGE I object to the re-naming of Currie Park. If there isn't a plaque there at the moment then the council should erect one. Yes the Tapper family owned land in this area for a period of time and they already have a memorial along Progress drive where their homestead was and where they planted the trees. I think that is enough recognition for one family. The Tapper family were not the original owners of that plot of land. I think enough is enough with all the recognition to the Tapper family, there are many other families that have helped shape Bibra Lake as we know it today. | These comments are noted, however there has been overwhelming public support for the name change to Mary Ann Tapper Park. It is therefore recommended that Council recommend to Landgate that they rename Reserve 51121 'Mary Ann Tapper Park'. |
| 11 | Confidential – Resident at Bibra Lake WA | OBJECT TO NAME CHANGE I firmly object to changing the name to Tapper Park. Firstly why hasn't a sign ever gone up as Currie Park after if was named in 2016? If it has to be changed then what about the George Robb who took up one of the first land grants of 2,000 acres during 1830 or Joseph Meller who took up 100 acres of land during 1887 and established market gardens and vineyards. But if we | The proposed name relates specifically to the parcel of land where the park is located, rather than other pioneers in the area more generally. |

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| | | go back further then what about the original owners the aboriginal people of the Beeliar group, they were one of the first groups to suffer from European settlement and many of their traditions were lost during this period. The Tapper Family and other European settlers already have a monument on Progress Drive as well as many streets named after them in the local area. There is a Currie Place in Bibra Lake, is that named after these same Dairy Farmers? What makes the Tappers more worthy of a park being named after them than the Currie family? Is this because the Tappers still live in the area? Or is it because the Currie family no longer does. Or is it because the Tapper family by marriage is on the Bibra Lake Residence Association. I personally believe the local aboriginal elders should be consulted as to what it should be named, and that's if it should be changed at all. But I DO NOT believe it should be changed to Tapper Park. | The reason that the proposed renaming is being considered is because it is acknowledged that information used to name the park 'Currie Park' was not accurate. Community consultation does indicate support for the proposed name 'Mary Ann Tapper'. |
| 12 | Confidential – Resident at Bibra Lake WA | SUPPORT NAME CHANGE Happy for the park to be renamed after the Tappers. | Given the overwhelming public support for the name change, it is recommended that Council recommend to Landgate that they rename Reserve 51121 'Mary Ann Tapper Park'. |
| 13 | Confidential – Resident at Bibra Lake WA | OBJECT TO NAME CHANGE I do not support this proposal on the basis that its primary argument is that the Tapper family lived and owned the land for longer than the Currie family. If we follow this logic then the sensible conclusion is to rename the park in line with the wishes of the local indigenous communities who have lived on this land for thousands of years (much longer than the century or so that the Tapper family has). | This sentiment is noted, however community consultation does indicate support for the proposed name 'Mary Ann Tapper'. |
| 14 | Confidential – Resident at Bibra Lake WA | OBJECT TO NAME CHANGE So are we led to believe that the Heritage Council that wrote this is wrong? It states that the Dixon family actually planted the 2 trees and lived there and not the Tappers. Why not name the park after the local Chinese community that were very well respected for their market gardens. The pine trees are very tall and have streetscape and landmark qualities. The trees have historic value as they display strong links with a dairy industry on the shores of Bibra Lake, an industry that is no longer practiced in this vicinity. The trees are fine representatives of vegetation that has survived urban development and are associated with early settlers, the Dixon Family. Physical Description The trees are set on a corner of Hope Road and Progress Drive on the shores of Bibra Lake. They are two very tall (approx 25 m) mature pine trees | The Local Government Inventory Place record referred to was produced by the City of Cockburn (a heritage consultant engaged by the City of Cockburn), and it was based on information contained within the book 'Cockburn: The making of a Community' by Michael Berson. The City of Cockburn then used this information in selecting a name for the park. However, new information does |

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| | | planted 10 m apart. History Bibra Lake is mostly open water with some extensive areas of paperbark. It is recognised as a water bird breeding ground. A large part of the banks are cleared. Some are still used for pasture but this has been put under increasing pressure from an increased population and need for recreation areas. Therefore, part of Bibra Lake's western shore has been developed for picnic areas, bike paths, children's playgrounds and car parks for easy access to the lake. At first the lake was known as Walliabup. It was later renamed after a successful farmer Von Bibra who developed a market garden in the fertile soil around the lake in 1843. The land around Bibra Lake continued to be developed over time by dairy and poultry farmers. Vineyards and orchards were also planted. | conflict with the information contained within the book that was used in naming the park 'Currie Park'. It is for this reason that a name change is being considered. The contribution of other pioneers of Bibra Lake is acknowledged, however the Tapper family do have a specific and longstanding association with this land. |
| | | Chinese market gardens bordered the lake at the turn of the century. The Chinese, who cultivated swamp lands east of Bibra Lake, watered their gardens by hand with watering cans. Quong Fad, the biggest market gardener, employed 30 Chinese people. He was the only Chinese gardener to irrigate his land. Other names associated with the Chinese market gardens include Hi Lori, Yee Lee, Chew Ling and Butt Fang. Because of the immigration restrictions imposed on the Chinese, the market gardeners on Lake Bibra returned home in relays to China for a two year period. They brought back with them Chinese goods, opium, medicine, pipes and china. As they usually buried their refuse in the swamp, many Chinese bottles, pottery jars and pieces of china were found on the shores of Bibra Lake. The Tapper family, who lived on Forrest Road opposite the lake, supplied services such as petrol and a Post Office agency in their small shop. A Tea Garden and Nursery business stood on the corner of Forrest and North Lake Roads for many years but was later demolished. For a while there was a rubbish tip at the end of the lake. The development of houses, shops, schools and recreation facilities has changed this once rural area into an urban one. Further development is presently (in 1996) threatening a section of bush around the lake with ongoing discussions for its future. According to family history of Mrs Gwen Mortimer (nee Baker) the two pine trees on the corner of Hope Road and North Lake Road were planted outside the front door of the house of John Dixon. John Dixon was a juvenile immigrant, sent out in 1849 on the ship the Mary as a Parkhurst detainee for 'stealing a handkerchief' his son also John, was born in Fremantle. John Dixon went on to set up a small dairy on the shores of Bibra Lake. His dairy was located behind his house, which he built for his 'mail order bride' who arrived on the ship the Helena Mina (sp). For the occasion Dixon (junior) planted two pine trees outside the front door of the house c. 1900. John Dixon and his | |

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| | | help of unmarried son, Stan. Mrs Mortimer has memories of the house and the Bibra Lake area that her grandfather lived in. These include the Chinese market gardening neighbours Yee Lee and Peter Jack who used to drive to the Fremantle markets to deliver their vegetable produce using an old horse and cart. Other recollections include Gwen and her three brothers swimming and canoeing on Bibra Lake. Family history has it that Mrs Mortimer's grandfather John owned Bibra Lake until the government brought in a law that no person could own a water way or own land within 8 (or 80?) chains of the water. It was thought that the authorities let John Dixon stay in his home for his lifetime because of his age. Stan was forced to move after his father died and he moved to North Lake side. Apparently when the land around the lake was resumed it appears the family was not overly happy with the valuation of the land or their lack of choice about what to do. However, Bibra Lake still means a lot to the family and Mrs Mortimer represents the family in saying they wish the trees could be recognised for their cultural heritage value. Or what about Peter Jack who rode the horse and cart into Fremantle each week to deliver the produce. The other people are just as worthy as the Tapper family for a Park to be named in their honour. | |
| 15 | Confidential – Resident at Rossmoyne WA | SUPPORT NAME CHANGE Please do not forget the contribution of the Tapper family to the district and the heritage of their property (including the huge trees). We need to remember our pioneers and honour their contributions to our country therefore the name of Tapper Park should be the choice. They are a fine family. | Given the overwhelming public support for the name change, it is recommended that Council recommend to Landgate that they rename Reserve 51121 'Mary Ann Tapper Park'. |
| 16 | Denya O'Brien 18 Zillner Close South Lake Wa | SUPPORT NAME CHANGE Keep the history alive. | As above. |
| 17 | Confidential – Resident Cape Burney WA | SUPPORT NAME CHANGE The Tapper family have a strong family connection to this land. The renaming of the land will reflect the true heritage. | As above. |
| 18 | Confidential – Resident at Bibra Lake WA | SUPPORT NAME CHANGE I have read Bibra Lake history as I have family connections to a family that settled in Bibra Lake in the early years. This is the Cooper family. The Tappers did a lot for the area and find it appropriate for the park to be named after them. | As above. |
| 19 | Confidential – | OBJECT TO NAME CHANGE | The sentiment of this submission is noted |

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| | Resident at Atwell WA | Your information only explains a link to the Tapper family - it does not explain why the park should be named after one specific member of the family. I object to naming the park after a single member but would be in favour of a proposal to change the name to "Tapper Park" or "Tapper Reserve". | with regard to the naming of the park after a single family member. However, there is an existing 'Tapper Park' in Atwell therefore the name cannot be used. |
| 20 | Confidential – Resident at Secret Harbour WA | SUPPORT NAME CHANGE I support the renaming of currie park to tapper park. I grew up in Melville and had a solid connection with the tapper family in the 1960 s through horse riding. I've never heard of the currie family. It sounds from the submission that the tapper family had been in the area for many years more than the currie family who only leased their land. | Comments and historical information is noted and will be taken into consideration in the update of the Local Government Inventory Place record. Given the overwhelming public support for the name change, it is recommended |
| 21 | Confidential – Resident at Applecross WA | SUPPORT NAME CHANGE I grew up in the area & I remember going horse riding at the Tapper property throughout the 1970's with my brother & friends. Tapper was a well-known name, never heard of Currie. | that Council recommend to Landgate that they rename Reserve 51121 'Mary Ann Tapper Park'. |
| 22 | Sandra E Rose (nee Tapper) 36 Ashington Street Dianella WA | SUPPORT NAME CHANGE My great-great-great Grandmother was Mary Ann Cook who married John Tapper (John's parents arrived on the Rockingham in 1830, John was born in the Swan River Colony in 1833, not far from the Roundhouse in Fremantle. Mary Ann Tapper's husband and two oldest sons were all coastal traders. Her oldest son John was lost in a cyclone off the North West coast in 1882. I believe that Mary Ann then demonstrated her fortitude and strength by running a shop from her home in Fremantle and saving enough to purchase land for Daniel, her third son. I speculate she was determined she would not have another son go to sea. From our later perspective I believe we have seldom shown respect and public recognition of the pioneer women of our state. It would be much appreciated if the name of the park could be Mary Ann Tapper Park. As for nomenclature not recommending use of first names, I can think of several contradictions to this off the top of my head, Jan Hammond Reserve, Des Hoffman Reserve being two. I include a photograph of Mary Ann Tapper, a remarkable pioneer woman of Western Australia, and specifically the Bibra Lake area. | |
| 23 | Confidential – Resident at Lathlain WA | SUPPORT NAME CHANGE I was brought up in Melville and knew some Tappers who had lived on the land in the Bibra lake area and believe that the renaming is appropriate and historically correct | |
| 24 | Sandra E Rose (nee Tapper) | SUPPORT NAME CHANGE My great-great-great Grandmother was Mary Ann Cook who married John Tapper (John's | |

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| | 36 Ashington Street Dianella WA | parents arrived on the Rockingham in 1830, John was born in the Swan River Colony in 1833, not far from the Roundhouse in Fremantle. Mary Ann Tapper's husband and two oldest sons were all coastal traders. Her oldest son John was lost in a cyclone off the North West coast in 1882. I believe that Mary Ann then demonstrated her fortitude and strength by running a shop from her home in Fremantle and saving enough to purchase land for Daniel, her third son. I speculate she was determined she would not have another son go to sea. From our later perspective I believe we have seldom shown respect and public recognition of the pioneer women of out state. It would be much appreciated if the name of the park could be Mary Ann Tapper Park. As for nomenclature not recommending use of first names, I can think of several contradictions to this off the top of my head, Jan Hammond Reserve, Des Hoffman Reserve being two. I include a photograph of Mary Ann Tapper, a remarkable pioneer woman of Western Australia, and specifically the Bibra Lake area. | |
| 25 | Confidential – Resident at Bicton | SUPPORT NAME CHANGE I'm 87 years old and Bibra Lake has always belonged to the Tapper family | |
| 26 | Confidential – Resident of East Perth | SUPPORT NAME CHANGE Tony (Maiolo) lived in Bibra Lake from 1934 to 1937 & he knew Tapper family quite well | |
| 27 | Rodney Corker 2555 Roadrunner Drive La Verne, AC 91750 USA | SUPPORT NAME CHANGE MARY ANNE TAPPER (nee Cook, or Abbs Cook) was the original owner and developer of the Bibra Lake property designated to be a park. Official documents show she purchased the 320 acres Lot 21 from Andrew Scott Moore in 1895 who acquired the property from the original grant holder Benedict Von Bibra. With her husband JOHN, their son DANIEL and his son LESLIE, the Tappers owned, developed and worked this farm continuously until 1965 for a total of 70 years. 1. The original Bibra Lake homestead, telephone exchange, post office and petrol station were developed by MARY ANNE TAPPER, her son Daniel and his wife Rosina. No other Bibra Lake family comes close to creating the history and western lake presence of the TAPPERS. 2. The signature heritage Morton Bay fig trees marking the property on Forrest Road were | |

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| | | planted by MARY ANN TAPPER, the property owner, not the Curries. The Currie | |
| | | brothers never owned the property or lived in one of the property houses. They could | |
| | | not have planted the trees. In fact, the descendents have no material case to support | |
| | | the use of the Curry name on Bibra Lake nomenclature. | |
| | | 3. The Currie Brothers leased a small acreage from MARY ANN TAPPER for about three | |
| | | years and built a dairy before leaving the area permanently. They were not substantial | |
| | | pioneers in Fremantle and Cockburn as were the Tappers and Cooks. | |
| | | 4. The Currie brothers are (correctly) NOT included on the City of Cockburn Pioneer | |
| | | Memorial for Bibra Lake (Walliabup) unveiled on 6 November 2016. | |
| | | 5. Michael Berson's book "Cockburn – the making of Community" is incorrect on the | |
| | | matter of the Currie brothers dairy. They came from Victoria and leased property from | |
| | | MARY ANN TAPPER for several years before leaving the area permanently. Milk | |
| | | productivity records show they did not run a "successful dairy". Their importance is | |
| | | overstated and Mr Berson's research is incorrect on this matter. Clearly, original | |
| | | landholder records were not accessed at the time of writing. Unfortunately it seems | |
| | | that authentic records have largely been ignored, or subordinated by Landgate | |
| | | personnel. | |
| | | 6. The intended use of the nomenclature to "Old Dairy Park" places <i>produce before</i> | |
| | | pioneers – product before historic persons. The dairy, although functional, was not | |
| | | dominant. As enduring as some dairies were they hardly warrant featured | |
| | | nomenclature. Nomenclature should recognize the primacy of the original Tapper | |
| | | owner-developer and the generations that followed. | |
| | | 7. Further, the Morton Bay fig trees are not a memorial to the dairy. They are a memorial | |
| | | to MARY ANN TAPPER who planted the trees and her descendents who lived on the | |
| | | property and tended the trees, garden and surrounds. | |
| | | 8. For more than a century, long-term area residents and visitors have recognized the | |
| | | iconic landmarks and history established by the 'Bibra Lake Tappers'. This is clearly the | |
| | | dominant element of the nomenclature discussion. | |
| | | 9. The City and Landgate should resist advancing a generic name like "Old Dairy Park" | |

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| | | when it has been established that the Tapper and Cook names were among Fremantle's | |
| | | and Bibra Lake's earliest settlers and warrant due recognition. | |
| | | 10. Use of the MARY ANN TAPPER PARK nomenclature overcomes Landgate's concern that | |
| | | a Tapper Park already exists on Tapper Road in Atwell. The Atwell "Tapper Park" is | |
| | | historically immaterial in comparison to the Bibra Lake holding. Furthermore, the | |
| | | previously nominated names, "Currie Park" or "Old Dairy Park," do not appear on any | |
| | | signage or internet (Google) search engines at this time, so there is no administrative | |
| | | case to continue with these proposed names. | |
| | | 11. The case made by Landgate that the use of the name MARY ANN TAPPER may cause | |
| | | confusion among services providers is poorly made. Area folk have long associated the | |
| | | property as Tapper property and the use of the double prefix first and middle names | |
| | | (MARY ANN) is distinctive and should mitigate confusion in internet search engines. | |
| | | Also, once signage is posted, service providers will quickly recognize the distinction with | |
| | | the Atwell location. | |
| | | 12. The original purchase was made in the name of MARY ANN ABBS TAPPER. This name | |
| | | would also be acceptable. This distinctive name would also mitigate the risk of | |
| | | confusion with any existing use of the Tapper nomenclature. Given Mary Ann's maiden | |
| | | name was Abbs Cook the use of the Abbs Cook name could be considered as it | |
| | | recognizes the land holdings around the lake of several Cook farms and is preferable to | |
| | | either the illegitimate 'Currie' name or the unremarkable and generic 'Old Dairy' name. | |
| | | 13. The assertion by Landgate that not to proceed with the use of the Currie name may | |
| | | bring dishonor to the Currie family is also poorly made and fails to acknowledge where | |
| | | honor lies in this matter. There is no material case for the use of the Currie name, so no | |
| | | rightful expectation should be held by Currie descendents. In terms of honor, consider | |
| | | the insult to the generations of Tappers who clearly hold the dominant position in this | |
| | | matter. Deploying the Currie name or using a default generic descriptive name will | |
| | | create a wound that will not heal for scores of Tapper descendents. Protests will result | |
| | | for decades to come. Elected officials and government departments have the | |
| | | opportunity to correct a mistake. It is the honorable thing for all parties to do. | |

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| | | 14. In 1965, the land in question was re-zoned as a "Green Belt" thereby denying the | |
| | | Tapper land holders the right to sell their property at a fair market value. The Tappers | |
| | | were told by Mayor Sampson at the time that name recognition would be duly given to | |
| | | the Tappers as a concession for the deeply discounted rate paid to them. This never | |
| | | occurred. The Council authority now chooses to further alienate the scores of Tapper | |
| | | descendants who remember this history by calling the park anything other than Tapper | |
| | | Park. Justice should be served. Promises should be kept. It is a matter of honor. | |
| | | The facts, honor and justice should lead decision-makers to choose to name the park: | |
| | | MARY ANN TAPPER PARK, or MARY ANN ABBS TAPPER PARK. It's simply the right thing | |
| | | to do. | |
| 28 | Confidential – | SUPPORT NAME CHANGE | |
| 20 | Resident of | The proposal to change the name of Currie Park to Mary Ann Tapper Park seems to be the best | |
| | Merredin WA | way to record the history of this parcel of land. As stated the Curries were only relatively short | |
| | | term lease holders while the Tappers held long term ownership and development of the area. | |
| 29 | Confidential – | SUPPORT NAME CHANGE | |
| | Resident of Bibra | Tapper is a household name, therefore Mary Ann Tapper Park is most appropriate, rather than | |
| | Lake | a relative unknown. I strongly object to the Tapper name being ignored as they were the | |
| | | pioneer family who originally stayed on the land all their life and should be recognised before | |
| 30 | Lula Cildanala aus | anyone else. SUPPORT NAME CHANGE | |
| 30 | Lyle Gildersleeve 30 Pulo Road | I fully support renaming the area to Mary Ann Tapper Park Both of my parents were long time | |
| | Brentwood Wa | friends of the Tapper family and knew the family property well. I have seen pictures of my | |
| | Drammaga Wa | parents and my uncle visiting the farm. | |
| | | | |
| 31 | Barbara Richardson | SUPPORT NAME CHANGE | |
| | | Bibra lake area has always been a huge part of my life growing up, and the Taoper name was | |
| | | well known. Naming the Park after The pioneer Mary Ann Tapper, is a very worthy and | |
| 32 | Confidential – | honourable thing to do, as a memorial to her contribution to the distract. SUPPORT NAME CHANGE | |
| | Communication | SOFFORT NAME CHANGE | |

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| | Resident of Bibra | As an early Pioneer who made such a huge contribution to the area, she would be a worthy | |
| | Lake | recipient. | |
| 33 | Submitted online | SUPPORT NAME CHANGE | |
| | by Jillian Fitzgerald | I was Elsie Tapper, last surviving child of Daniel and Rosina Tapper and lived at the homestead | |
| | on behalf of Elsie | on Forrest Road now Progress Drive, Bibra Lake with my 11 brothers and sisters. I helped at the | |
| | Tapper | dairy and post office and served petrol to residents of the area. Mary Ann was my grandmother | |
| | | who was a very brave woman and along with her 18 year old son bought the property and | |
| | | established a market garden. She came when there was just bush all around with no roads and | |
| | | worked very hard clearing the land. The trees that were chopped down were cut up and sent to | |
| | | a wood yard in Fremantle. She was always ready to lend a hand to anyone in need so if anyone | |
| | | needs to be recognized for their pioneering spirit it is Mary Ann Tapper. | |
| 34 | Lorraine Dearnley | SUPPORT NAME CHANGE | |
| | Foley Village | I totally agree to Currie Park at Bibra Lake being renamed Mary Ann Tapper Park. The Pioneer, | |
| | Unit 29/84 Collick | Mary Ann Tapper was the first person to build and forged out a living at Bibra Lake. There are | |
| | Street | numerous government documents that have been submitted to verify the fact that Mary Ann | |
| | Hilton WA | Tapper bought the land and was the first to live at Bibra Lake. This should be respected by the | |
| | | park being renamed in her Honour. It is most important that we respect our wonderful | |
| | | Pioneering Families that made this great State of Western Australia the place it is today. | |
| 35 | Submitted online | SUPPORT NAME CHANGE | |
| | by Jillian Fitzgerald | I have known the Tapper family for many years and used to go horse riding on their farm when I | |
| | on behalf of | was a teenager. I believe the rightful name for the park should be Mary Ann Tapper to keep the | |
| | Elizabeth Griffiths | correct history of the district with the name TAPPER as we all remember. | |
| | Unit 1/54 Upton | | |
| | Street | | |
| | Bentley DC WA | | |
| 36 | Glenn Brice | SUPPORT NAME CHANGE | |
| | 4 Caribbean Drive | I am the great grandson of Mary Ann Tapper and as the original land owner I believe she should | |
| | Safety Bay WA | have the title of the park at Bibra Lake. I am very proud of my pioneer heritage and think it is | |
| 27 | Janica Fraamar | fair and reasonable for the Tapper name to be remembered this way. SUPPORT NAME CHANGE | |
| 37 | Janice Freeman 11 Chamberlain | | |
| | TT Chambellain | My father spent many years associating with the Tapper family in the early years when the | |

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| | Circle | homestead was there as they were well known around the district. The Tapper family were | |
| | Bateman WA | WA's early pioneers so should be recognized for their contribution to the community so I am in favor of MARY ANN TAPPER PARK. | |
| 38 | Submitted online | SUPPORT NAME CHANGE | |
| | by Jillian Fitzgerald | I support the name change from Currie Park to Mary Ann Tapper Park in acknowledgement of | |
| | on behalf of Tony | their early pioneer history. | |
| | Page | | |
| | 1 Bailey Circle | | |
| | Willetton WA | | |
| 39 | Brian Noel Tapper | SUPPORT NAME CHANGE | |
| | 3 Amber Court | My Great Grandmother owned the land and it is a place of great childhood memories for me. | |
| | Warnbro WA | | |
| 40 | Joy Rasts | SUPPORT NAME CHANGE | |
| | 5 Edward Crescent | I have been a long time friend of the Tapper Family and do not know the Curries. I support the | |
| | Redcliffe WA | name change to Mary Ann Tapper Park for the sake of the family and history of Bibra Lake. | |
| 41 | Laura Hand | SUPPORT NAME CHANGE | |
| | 25 Falcon Drive | I would like to add my support for the naming of the park to Mary Ann Tapper which reflects | |
| | Busselton WA | the actual history of Bibra Lake. The Tapper family were well known and loved by everyone . | |
| 42 | Mrs Dorothy L | SUPPORT NAME CHANGE | |
| | Wells (nee Tapper) | MARY ANN TAPPER is my Great Grandmother. I am proud of my Great Grandmothers | |
| | 31/84 Collick Street | achievements as a pioneer. Her work ethic was second to none always striving to help her | |
| | Hilton WA | family and those in the surrounding district. Bibra Lake was that surrounding district and the | |
| | | TAPPER name was always synonymous with Bibra Lake. I therefore think it would be a travesty | |
| | | of our history not to call the area in question Mary Ann Tapper Reserve or Park. | |
| 43 | Mrs Nina Seeber | SUPPORT NAME CHANGE | |
| | Sherwin Lodge | I have known the Tapper family for 63 years and worked at the family farm as a nanny to the | |
| | 31 Webb Street | children both in the country and at Bibra Lake. | |
| | Rossmoyne WA | The Tapper family were well known around the district as kind and hard working people and | |
| | | Their name should be remembered as early pioneers and I support the name of Mary Ann | |
| | | Tapper Park. | |
| | | Yours sincerely Mrs Nina Seeber | |

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| 44 | Francis Tonkin Sherwin Lodge 31 Webb Street Rossmoyne WA | SUPPORT NAME CHANGE I am a family friend of the Tappers whom I have known for over 76 years. I want to lend my support for the name change of Curries who I never knew to Mary Ann Tapper Park. They have history with Bibra Lake and Fremantle that go back for 200 years. | |
| | nossinoyile WA | As early pioneers they should be recognised for the great contribution they have made not only to Bibra Lake but to Western Australia Yours faithfully Francis Tonkin | |
| 45 | Douglas Gildersleeve Adventist Care 31 Webb Street Rossmoyne WA | SUPPORT NAME CHANGE My name is Doug Gildersleeve and I designed and co built the memorial for the pioneers of Bi bra Lake in honour of the Tapper family and people in the district. I corresponded directly with the Mayor of Fremantle and then later with Mayor Howlett of Cockburn over this. I married into the Tapper family and have known them for close on 85 years. The Tapper family were known all around the community and soldiers from the army base would visit and be welcomed by them all. In the early days I renovated the original homestead owned by Mary Ann Tapper. I have taken a number of home movies showing the dairy and lake back in their early days. I have been very distressed along with my wife Elsie {nee Tapper} to learn that the Park had been called Currie instead of Tapper and therefore we fully support the name change to Mary Ann Tapper Park in honour of Elsie's grandmother who bought and worked hard on the land to make a working farm and support her children and grandchildren for their future. | |
| 46 | Tony Page 1 Bailey Circle Rossmoyne WA | SUPPORT NAME CHANGE I am friends of Doug and Elsie Gildersleeve who have their family memorial at Bibra Lake. Elsie was on of 12 Tapper children who lived there. The Tappers were known all around the district for their farming, dairy and telephone exchange. Their family needs to be remembered as an important historical part of the Bi bra Lake community. | |
| 47 | Elsie Gildersleeve 2 Banyalla Court South Lake WA | SUPPORT NAME CHANGE I was Elsie Tapper, last surviving child of Daniel and Rosina Tapper and lived at the homestead on Forrest Road now Progress Drive, Bibra Lake with my 11 brothers and sisters. I helped at the dairy and post office and served petrol to residents of the area. Mary Ann was my grandmother who was a very brave woman and along with her 18 year old son bought the property and established a market garden. She came when there was just bush all around with no roads and worked very hard clearing the land. The trees that were chopped down were cut up and sent to | |

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| | | a wood yard in Fremantle. She was always ready to lend a hand to anyone in need so if anyone needs to be recognized for their pioneering spirit it is Mary Ann Tapper. Elsie Gildersleeve at the now memorial site with her hand print and one in the early days of her on the white mare | |
| 48 | Brett Hovingh 9 Repose Terrace Atwell WA | SUPPORT NAME CHANGE The naming to Tapper Park makes historical sense. | |
| 49 | Confidential – Resident of : Queensland | SUPPORT NAME CHANGE Be true and give recognition to original owner and keep promises made by council to her and her descendants. It was her sacrifice for the benefit of the area. It was her land! | |
| 50 | Barry Herriott 1716 Pinjarra Road Pinjarra WA | SUPPORT NAME CHANGE I strongly agree with the comments I have read regarding the proposal to rename the said Currie Park to the original owner's name of Mary Ann Tapper. My reasons for this submission is substantiated by 40 years of service to the WA Fire Brigade in servicing hydrants in new areas where street names had not been gazetted which made it difficult for firefighters to find places of incidents, fires and road accidents of any kind. There definately would not be a problem with emergency services attending an emergency at Mary Ann Tapper Park Bibra Lake opposed to Tapper Park in Atwell. | |
| 51 | Katrina Cole 3 Cridge Street | SUPPORT NAME CHANGE Mary Ann Tapper being the original land owner should have the park named after her. I have | |

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| | Launceston, TAS | been brought up on stories of the Tappers at Bibra Lake from my mother who went to school there and whose mother was a Tapper. The old dairy, post office and telegraph office were the central point at the Tapper homestead and were known by everyone around the lake. The Morten Bay Fig trees were also a mark of the Tappers who planted them and were a great joy for many children who had happy memories of climbing them. Mary Ann was a true pioneer of her time and we want her name to be remembered for her exceptional contribution to Bibra Lake and Western Australia. | |
| 52 | Confidential – WA resident | SUPPORT NAME CHANGE That the Tapper name is so much more to do with the council than the curries. So I feel it should have the Tapper name in there somewhere | |
| 53 | Confidential – WA resident | SUPPORT NAME CHANGE My husband Robin Tapper and I lived at the old original farm house for many years and had our children. It brings back many memories of living next to the lake and hearing the stories of what went on in the early days when it was all complete bush. Robin worked the dairy farm with his brother Barry and father Les when Daniel became ill and died. They continued with the dairy farm until the government took over the land in the 1960's. Robin and his brother Terry Tapper also ran a successful horse riding business and people would come from miles around. The old Moreton Bay Fig trees were also a wonderful memory and a landmark for the Tapper property as they were planted by Robin's great grandmother Mary Ann and grandmother Rosina. Everyone around the area and from far afield knew where the Tappers lived. The dairy was called Norfolk and the Tappers had a good reputation in the district of Bibra Lake and Fremantle where they sold the milk. Robin's uncle Reg would take the milk to markets for sale. The Tapper name needs to be remembered for the contribution they have made to Bibra Lake and we all agree that we would like Mary Ann Tapper our great grandmother who originally owned and worked the land in true pioneer style to have the title of the park. | |
| 54 | Merilyn Walker 38 Eclipse Road Austins Ferry TAS | SUPPORT NAME CHANGE My mother was one of the 12 children who lived and worked at the homestead at Bibra Lake. They helped out at the dairy herding cows and milking with their father. Also working at the telegraph office and post office with their mother and served petrol from the bowser to people who came. I spent many happy days there and would remember as the sun set over the lake and darkness spread we could hear the sound of the chirping coming from the lake across the road, and my grandmother would be there with the kerosene lantern to meet us, I just loved | |

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| | | being amongst the nature of the bush and the lake floating paper bark boats on the lake and | |
| | | playing in the Morton Bay Fig trees - these are treasured memories. As so many people even | |
| | | now know the name Tapper we would like it to always be remembered for what they did for | |
| | | the community of Bibra Lake and for the name of Mary Ann Tapper Park be the name that is | |
| | | chosen. This is not just for family but for History sake as the Tappers were the original pioneers | |
| | | to the district, | |
| 55 | Lisa Stammers | SUPPORT NAME CHANGE | |
| | 511 Southwestern | Ann Tapper is my Great Grandmother. Also my father worked there and help his father run the | |
| | Hwy | dairy. Thank you Lisa Stammers | |
| | Byford WA | | |
| 56 | Confidential – | SUPPORT NAME CHANGE | |
| | | I strongly support the renaming of the park to "Mary Ann TAPPER Park (or Reserve)" owing to | |
| | Rossmoyne WA | the strong historical connection of that family to that land and the area. | |
| 57 | Jeffrey Tapper | SUPPORT NAME CHANGE | |
| | 11 Bernera Drive | I am the great grandson of Daniel and Mary Ann Tapper and had visited the house when it still | |
| | Willetton WA | existed. The house and services they operated formed an important function to the local | |
| | | community and the historical basis is of importance and interest to people across Perth and not | |
| | | just the City of Cockburn. It would have been a travesty to name it Curry Park and thus the | |
| | | proposal to more appropriately name the park is justified and fully supported. | |
| 58 | Confidential – | SUPPORT NAME CHANGE | |
| | Resident of Bibra | Support giving back to the original owners of the land. | |
| | Lake WA | | |
| 59 | Jillian Fitzgerald | SUPPORT NAME CHANGE | |
| | 20 Zillner Close | Please see document attached in support of Mary Ann Tapper Park | |
| | South Lake WA | | |
| | | TAPPER HISTORY AND SUPPORT FOR NAME CHANGE | |
| | | The Tapper family's historical background began in 1830 when the ship Rockingham was | |
| | | wrecked on the beach at Clarence. They were part of a group who came out from England | |
| | | under a settlement scheme and later took up land in the area. | |
| | | Mary Ann Tapper was the wife of John Tapper, Mariner, Whaler, Lighterman and Ship Owner | |
| | | who along with his son John Jnr became known for their work and deeds rescuing people from | |

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| NO. | NAMIE/ADDRESS | wrecked ships up and down the coast of Western Australia and also for the commanding of many ships. The West Australian newspaper printed an obituary for him which said that "he was probably the oldest native born West Australian. Mary Ann and her husband John owned multiple pieces of land in Fremantle and upon his death she purchased 320 acres in 1895 on the west side of Bibra Lake which official documents prove. Along with her 18 year old son, the Tappers owned, developed and worked this farm continuously. In 1899 her son Daniel married Rosina Whitehead and had 12 children, the youngest is still living at 94 years of age. The Tapper homestead became the central point for the pioneers in the district and along with the Dairy, established a Post Office, Telephone Exchange and Petrol Bowser. No other Bibra Lake family comes close to creating the history and presence of the TAPPERS. In a Council agenda paper 2009 to quote - "The subject land has been identified as an important link between Bibra Lake and South Lake, and there are several areas on the subject land that have conservation value. This includes Tappers Lake, which is a resource enhancement wetland. This acknowledgement shows the Tapper name is of great significance for the area of Bibra Lake. Film footage owned by Tapper descendants show Tappers Lake and the black swans upon it. The state government took over the land in 1965 for a green belt, demolishing the dairy and homestead leaving only the 3 large Morten Bay Fig trees, the first being planted by Mary Ann and the next two by Rosina, Daniel's wife. The signature heritage Morton Bay Fig trees mark the property on Forrest Road, now named Progress Drive. These trees were planted by the Tappers and not the Curries as suggested in Michael Berson's book "Cockburn – The Making of the Community" This is incorrect as they did not arrive until 1907 by which time the trees were already established. Michael Berson's book is also incorrect as MARY ANN TAPPER was the property owner, not the Curries who leas | RECOMMENDATION |

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| | | The Currie brothers are (correctly) NOT included on the City of Cockburn Pioneer Memorial for Bibra Lake (Walliabup) on the original memorial site as early pioneers. This small stone monument is situated on the lake side. Doug Gildersleeve campaigned for the new memorial, designed and co built this and along with Elsie his wife (nee Tapper) contacted each of the descendants of families who lived in the area and they are now acknowledged on this large memorial on the site of the old homestead. The Tapper family paid over \$13,000 for this to be built and deserve their name on the park to acknowledge this great contribution to their family and ancestors of the early pioneer descendants who were part of their community. The Currie brother's ran a dairy in the few years they were there until it was taken over by Daniel Tapper until his death in 1949 and then run by his son Leslie. There are several newspaper articles from 1914 showing the Currie brothers had moved out of the district and | |
| | | their dairy did not have a good name due to inferior milk production and bad record keeping. The Tapper descendants have film footage of the working dairy with the cattle grazing and being herded on Tapper land. The Curries importance is overstated and Mr Berson's research is incorrect both in land | |
| | | ownership and the planting of the Morten Bay trees. Further, subsequent authentic records have largely been ignored, or subordinated by Landgate personnel. | |
| | | The intended use of the nomenclature to "Old Dairy Park" places produce before pioneers — product before historic persons. The dairy, although functional was not dominant. As enduring as some dairies were, they hardly warrant featured nomenclature. The name should recognize the primacy of the original Tapper owner-developer and the generations that followed, thus our suggestion for the park or reserve to be called MARY ANN TAPPER PARK, after the original owner and developer. | |
| | | The Morten Bay fig trees are not a memorial to the dairy. They are a memorial to MARY ANN TAPPER who planted them and her descendants who lived on the property and tended the trees, garden and surrounds. | |
| | | The Tapper name has been well remembered and recognized for the great contribution they have made to the City of Fremantle, Shire of Cockburn and Suburb of Bibra Lake. An | |

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| | | Undercurrent program on West TV channel 44 in 2014 highlights the long history of the Tapper family. | |
| | | The Tappers were well know with the Chinese people in the district and because the land laws prohibited Chinese from owning land in WA Mary Ann let them use part of her land for their market gardening. The aboriginal people also had strong links with the Tappers as they practiced their culture around the lake and made camps. The lake was a significant site for the Nyungar people and as the Tapper family were the focal point in Bibra Lake there was much interaction with all families. Mary Ann's husband John was well known for his kindness towards the aboriginal people. | |
| | | The Tappers also served in WW1 and WW2 with loss of life. Fremantle was the first port of call for invalids returning from the first world war and it is documented that Mary Ann's daughter Florence was the first female to go aboard the first hospital ship that came into the harbour, climbing over coal hulks and up rope ladders to take comforts on board to the wounded down in the holds of the ships. Florence and her daughter Molly were Red Cross and Silver Chain workers and were the first women to go to the No 8 base hospital in Suffolk Street, Fremantle on the first day the hospital was opened. Her other daughter Rose Mary and her husband William Wray owned a portion of land owned by her mother Mary Ann in Bibra Lake in the north corner where Adventure World is. William Wray became Mayor of Fremantle. | |
| | | Two volumes of historical data are in the Cockburn library and an Archaeology report by Sue Carter in 1912 at Cockburn Council on the Tapper family in Bibra Lake seem to have been ignored in preference to the few paragraphs in Michael Berson's book. Copies of the extensive history of the Tappers and Cooks can also be located at the Battye library of Perth and the Fremantle library. In Cockburn History, the City of Cockburn show Rosina Tapper wife of Daniel with two of her children at the mission hall in 1892. There are also many other historical Tapper photos to be found on the Cockburn site. | |
| | | The City and Landgate should resist advancing a generic name like "Old Dairy Park" as has been suggested, when it has been established that the Tapper and Cook names were among Fremantle's and Bibra Lake's earliest settlers and warrant due recognition. | |

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| | | The use of the MARY ANN TAPPER PARK nomenclature overcomes Landgate's concern that a Tapper Park already exists on Tapper Road in Atwell. The Atwell "Tapper Park" is historically immaterial in comparison to the Bibra Lake holding. Furthermore, neither of the previously nominated names, "Currie Park" or "Old Dairy Park" appears on any signage or internet (Google) search engines at this time, so there is no administrative case to continue with these proposed names. There is a Currie Park in Victoria where the Currie brothers, Duncan and David came from although unsure if there is any relationship there. The case made by Landgate that the use of the name MARY ANN TAPPER may cause confusion | |
| | | among service providers is poorly made. Area folk have long associated the property as Tapper property and the use of the prefix first and middle names MARY ANN is distinctive and should quickly recognize the distinction with the Atwell location. | |
| | | If there was an incident at Tapper Park, Tapper Road, Atwell, services would know the difference to Mary Ann Tapper Park, Progress Drive, Bibra Lake. There are numerous double names in Western Australia, eg – Jabe Dodd Park at Mosman Park, De Lacy Reserve in Maylands, R A Cook reserve in Bedord, J A Lee reserve, Morris Mundy Reserve in Kensington, Meenaar Bradford Hartwell Reserve Coolbinia to name a few. Also the name Forrest appears many times as part name of a suburb, a place, town, airport, road and a number of streets. Emergency services are obviously able to differentiate between these names as to the correct place to attend. The name Tapper also appears in Claremont, White Gum Valley, Banjup, Cockburn, Atwell and Armadale on a search. Mary Ann Tapper Park at Bibra Lake would be distinctive. | |
| | | The original purchase of the land was made in the name of MARY Ann Abbs Tapper. This name would also be acceptable. This distinctive name would also mitigate the risk of confusion with any existing use of the Tapper nomenclature. Given Mary Ann's maiden name was Abbs Cook the use of the Abbs Cook name could be considered as it recognizes the land holdings around the lake of several Cook farms and is preferable to either the illegitimate "Currie' name or the unremarkable and generic 'Od Dairy' name. | |
| | | The assertion by Landgate that not to proceed with the use of the Currie name may bring dishonour to the Currie family is also poorly made and fails to acknowledge where honour lies | |

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| | | in this matter. There is no material case for the use of the Currie name, so no rightful expectation should be held by Currie descendants. In terms of honour, consider the insult to the generations of Tappers who clearly hold the dominant position in this matter. Deploying the Currie name or using a default generic descriptive name will create a wound that will not heal for scores of Tapper descendants. Protests will result for decades to come. Elected officials and government departments have the opportunity to correct a mistake and the history. It is the honourable thing for all parties to do. | |
| | | In 1965 the land in question was re-zoned as a 'green belt' thereby denying the Tapper land holders the right to sell their property at a fair market value. The Tappers were told by Mayor Samson of Fremantle at the time that the name recognition would be duly given to the Tappers as a concession for the deeply discounted rate paid to them. This never occurred. The council authority now chooses to further alienate the scores of Tapper descendants who remember this history by calling the park anything other than Tapper. Justice should be served and promises should be kept as it is a matter of honour. | |
| | | The facts, honour and justice should lead decision makers to choose to name the park, Mary Ann Tapper Park. These are our own pioneers who had the vision in their day and who lived and worked the land in this area for their survival and the benefit of others. For more than a century, long term area residents and visitors have recognized the iconic land marks and history established by the "Bibra Lake Tappers". This is clearly the dominant element of the nomenclature discussion. | |
| | | MARY ANN TAPPER was an exceptional woman of her day with the foresight of developing a future for her family and fellow West Australians. She is one of our brave pioneer women who helped make our state great. This park notes the valuable contribution she and the rest of the Tapper family have made to our pioneering past. | |
| 60 | Robert Kingdon 61 Cotherstone Road Kalamunda Wa | SUPPORT NAME CHANGE I am a descendant of Mary Ann Tapper and lived on the property for most of my first 10 years with my parents Stan and Rosemary Kingdon, my brother Eric, and my grandmother Rosina Tapper. My father operated the dairy for a number of years during that time. So I have quite a sentimental attachment to the property, as it is where I grew up. I believe the name Mary Ann Tapper Park or Reserve is a very fitting name for the area as it maintains the Tapper family's | |

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| | | historic connection with the area. I do not support the name Currie Park as the Curries had only a fleeting connection with the property and at no stage had ownership. I strongly support the renaming of the park, as proposed, to Mary Ann Tapper Park. | |
| 61 | Confidential - Resident of Rockingham WA | SUPPORT NAME CHANGE The Tapper family were the original family who lived here. The park name should reflect this fact. | |
| 62 | Sharna Hilder 5/75 Reid Road Wongaling Beach, QLD | SUPPORT NAME CHANGE I support the change of name of Curie Park to Mary Ann Tapper Park at Bibra Lake. My mother was Julia Grace Tapper and I have very fond memories of being at Grandma Tappers place. Please do the right thing by our family and give the rightful owners recognition. Thank you. | |
| 63 | Wendy Orchard 3B Onyx Court High Wycombe 6057 | SUPPORT NAME CHANGE Knowing the Tapper families history, I feel the name needs to respect & represent the Tappers. | |
| 64 | Michelle Hood 630 Beaury Creek Road Urbenville NSW | SUPPORT NAME CHANGE I support this proposal because I am the great granddaughter of Mary Ann Tapper and have always known of the Tapper History of said property and spent a lot of my childhood at the Bibra Lake property, playing under the Morten Bays that my Grandmother Rosina Tapper planted on her marriage to Daniel Tapper son of Mary Ann Tapper. We grew up knowing the true ownership of the said land and know it was continually Tapper owned. So in all due respect "Mary Ann Tapper" as a name is truly fitting and correct. My mother was a daughter of Rosina and Daniel Tapper and therefore granddaughter of Mary Ann Tapper. I am proud to be related to the Tapper forebears of Bibra Lake. My own children and grandchildren too. Michelle Hood. | |
| 65 | Andrea Morris 72 Parker Street Bassendean WA | SUPPORT NAME CHANGE As a part of the wider family of Tappers I would like to add my support to the naming of the park after Mary Ann Tapper I believe it would be more pertinent to the history of the area if the name reflected the astute purchase and management of the land, especially a female in history, that was owned and managed by the Tapper family and descendants for a significant period of time (with all due respect, I think that whilst the Curries are documented to have worked a dairy on the land it is obvious that it was only a proportionately short period of time) I have also been lucky enough to view the films taken by my uncle of the area when my aunty (maiden name of Tapper) These are also of interest to those whom love local history Submitted for your | |

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| | | consideration Regards Andrea Morris | |
| 66 | Kim Tapper | SUPPORT NAME CHANGE | |
| | Ningaloo Lodge | My name is Kim Tapper i am 5th generation West Australian. As i understand the people Currie | |
| | Exmouth WA | leased this land from the Tapper family for a couple of years. The Tapper family have been in | |
| | | this area for 150 years. Please respect our pioneer ancestors and name the reserve after my | |
| | | grand mother Mary Anne Tapper. | |
| 67 | David Milton | SUPPORT NAME CHANGE | |
| | Corker | Comprehensive historical evidence indicates that the Tapper family and their pioneering | |
| | 10 Jason Street | Matriarch, Mary Anne Tapper, of whom I am a descendant, settled the area and sustained a | |
| | Melville WA | strong contribution to the establishment of a functional community at Bibra Lake. I have fond | |
| | | memories of raking the Moreton Bay Fig Tree leaves and playing in the old red phone box and | |
| | | room that had served as the local Post Office. The naming is absolutely appropriate. | |
| 68 | Gillian Murray | SUPPORT NAME CHANGE | |
| | 19 Hope Street | A family that has a long land ownership of the land should be recognised over a family with a | |
| | Mosman Park WA | very brief association. I fully support the name change to Mary Ann Tapper Park from Currie | |
| | | Park | |
| 69 | Barry Prosser | SUPPORT NAME CHANGE | |
| | 3/55-57 Point | A family that has a long land ownership of the land should be recognised over a family with a | |
| | Walter Road | very brief association. I fully support the name change to Mary Ann Tapper Park from Currie | |
| | Bicton WA | Park | |
| 70 | Confidential – | SUPPORT NAME CHANGE | |
| | Resident of Erina, | Mary Anne Tapper was a relative of mine and like the rest of the extended Tapper family I | |
| | NSW | remain very proud of the heritage that the Tapper family had with this property and the Bibra | |
| | | Lake area. As a female relative I think it is also important to acknowledge our pioneering | |
| | | women of this area and their contribution. The magnificent Moreton Bay Figs on the site were | |
| | | planted by Mary Anne Tapper I remember visiting as a child and recently as I returned to Perth | |
| | | for my mother's, (Maureen Tapper) funeral. This place is very special to the Tapper family. I ask | |
| | | that you please honour the heritage and name the park in hon our of Mary Anne Tapper. | |
| 71 | Douglas John | SUPPORT NAME CHANGE | |
| | Corker | TAPPER HOMESTEAD AND PARK Home of pioneering lady Mary-Ann Tapper at Bibra lake, | |
| | 182 Parsons | Western Australia. The most significant family to settle in the area were the Tappers. Starting | |
| | Swamp Road | out as market gardeners then established a dairy farm to supply milk and cream to support | |

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| | Mayanup WA | their family. As other service's were required, they introduced a Petrol pump, Post Office and Telephone Exchange The site of the Tapper homestead eventually had three houses the middle one was my Grandma's and Grandad's house where we use to stay. It was the home of my Mother Julia Grace Tapper. Yes, we often met for family reunions being a very close-knit family who valued their achievements as did others. (see extensive historical records) I support Jillian Fitzgerald's submission to name this Park." THE MARY-ANN TAPPER PARK' as the most comprehensive and accurate historical record. It would be totally unacceptable unfair and irresponsible to do otherwise. | |
| 72 | Janice Helen Corker 182 Parsons Swamp Road Mayanup WA | SUPPORT NAME CHANGE I GIVE MY SUPPORT TO THE NAMING OF PARK. "THE MARY-ANN TAPPER PARK" In recognition of a Pioneering lady and her family in selection of the said land, developing a farm and business, raising a family continuing for many generations in the area, supporting the Cockburn Shire. My husband Douglas John Corker, his Mother Julia Grace Corker nee Tapper, direct descendant of Mary-Ann Tapper. | |
| 73 | Confidential – Resident of Riverton WA | SUPPORT NAME CHANGE Upon reading relevant material, it is noted that the park in Progress Drive has been incorrectly named after the Currie family and that it should definitely be renamed Mary Ann Tapper Park. Research on above mentioned property in the past has been incorrect. | |
| 74 | Jayne Senior 11 Grampians Loop Yanchep WA | SUPPORT NAME CHANGE Having read the Pioneering history of MARY ANNE TAPPER, her husband John and son Daniel and grandson Leslie, the family made a very significant contribution to the develoment of the area for 70 years. The ammenities which were developed by Mary Anne Tapper, Daniel and his wife Rosian as a service to the community are impressive. This was not limited to infrastructure such as telecommunications, homestead and farm, petrol station and the planting of Moreton Bay fig trees which are still enjoyed by the community today. In comparison the Currie brothers a very limited contribution by leasing land and running a dairy for approximately 3 years before leaving the area permanently. It would seem very fitting to me that the Park be renamed Mary Anne Tapper Park to reflect the Pioneering contribution made to the area. | |
| 75 | Ann Tapper 43 Hungerford Avenue Halls Head WA | SUPPORT NAME CHANGE My husband was Daniel Tapper's grandson and spent part of his youth working on the dairy in question and was very proud of the history of his family and was delighted to contribute to the memorial. During the last years of his life it gave him great pleasure to be taken to visit the | |

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| | | park, and tell us stories of way back whenI would feel extremely sad on his behalf, if the park | |
| | | was given an inappropriate title as would many otherscertainly all of my particular family | |
| | | who had been there with Dad on a visitplease listen to us! | |
| 76 | Confidential – | SUPPORT NAME CHANGE | |
| | Resident of | I feel the Tappers were worthy pioneers to use their name on such a park. | |
| | Willetton WA | TAPPER HISTORY AND SUPPORT FOR NAME CHANGE | |
| | | The Tapper family's historical background began in 1830 when the ship Rockingham was | |
| | | wrecked on the beach at Clarence. They were part of a group who came out from England | |
| | | under a settlement scheme and later took up land in the area. | |
| | | Mary Ann Tapper was the wife of John Tapper, Mariner, Whaler, Lighterman and Ship Owner | |
| | | who along with his son John Jnr became known for their work and deeds rescuing people from | |
| | | wrecked ships up and down the coast of Western Australia and also for the commanding of | |
| | | many ships. The West Australian newspaper printed an obituary for him which said that "he | |
| | | was probably the oldest native born West Australian. | |
| | | Mary Ann and her husband John owned multiple pieces of land in Fremantle and upon his | |
| | | death she purchased 320 acres in 1895 on the west side of Bibra Lake which official documents | |
| | | prove. Along with her 18 year old son, the Tappers owned, developed and worked this farm | |
| | | continuously. In 1899 her son Daniel married Rosina Whitehead and had 12 children, the | |
| | | youngest is still living at 94 years of age. The Tapper homestead became the central point for | |
| | | the pioneers in the district and along with the Dairy, established a Post Office, Telephone | |
| | | Exchange and Petrol Bowser. No other Bibra Lake family comes close to creating the history | |
| | | and presence of the TAPPERS. | |
| | | In a Council agenda paper 2009 to quote - " The subject land has been identified as an | |
| | | important link between Bibra Lake and South Lake, and there are several areas on the subject | |
| | | land that have conservation value. This includes Tappers Lake, which is a resource | |
| | | enhancement wetland. This acknowledgement shows the Tapper name is of great significance | |
| | | for the area of Bibra Lake. Film footage owned by Tapper descendants show Tappers Lake and | |
| | | the black swans upon it. | |
| | | The state government took over the land in 1965 for a green belt, demolishing the dairy and | |
| | | homestead leaving only the 3 large Morten Bay Fig trees, the first being planted by Mary Ann | |
| | | and the next two by Rosina, Daniel's wife. The signature heritage Morton Bay Fig trees mark | |
| | | the property on Forrest Road, now named Progress Drive. These trees were planted by the | |
| | | Tappers and not the Curries as suggested in Michael Berson's book "Cockburn – The Making of | |

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| | | the Community" This is incorrect as they did not arrive until 1907 by which time the trees were already established. | |
| | | Michael Berson's book is also incorrect as MARY ANN TAPPER was the property owner, not the | |
| | | Curries who leased a small portion of the property and only lived there for approximately 3 | |
| | | years, building a dairy before leaving the area permanently. They were not substantial | |
| | | pioneers in Fremantle and Cockburn as were the Tappers and Cooks, who were Mary Ann's | |
| | | family before marriage. The Cooks also owned a number of properties in the area. There is no | |
| | | material case to support the use of the Currie name on the Bibra Lake nomenclature. | |
| | | The Currie brothers are (correctly) NOT included on the City of Cockburn Pioneer Memorial for | |
| | | Bibra Lake (Walliabup) on the original memorial site as early pioneers. This small stone | |
| | | monument is situated on the lake side. Doug Gildersleeve campaigned for the new memorial, | |
| | | designed and co built this and along with Elsie his wife (nee Tapper) contacted each of the | |
| | | descendants of families who lived in the area and they are now acknowledged on this large | |
| | | memorial on the site of the old homestead. The Tapper family paid over \$13,000 for this to be | |
| | | built and deserve their name on the park to acknowledge this great contribution to their family | |
| | | and ancestors of the early pioneer descendants who were part of their community. | |
| | | The Currie brother's ran a dairy in the few years they were there until it was taken over by | |
| | | Daniel Tapper until his death in 1949 and then run by his son Leslie. There are several | |
| | | newspaper articles from 1914 showing the Currie brothers had moved out of the district and | |
| | | their dairy did not have a good name due to inferior milk production and bad record keeping. | |
| | | The Tapper descendants have film footage of the working dairy with the cattle grazing and | |
| | | being herded on Tapper land. | |
| | | The Curries importance is overstated and Mr Berson's research is incorrect both in land | |
| | | ownership and the planting of the Morten Bay trees. Further, subsequent authentic records | |
| | | have largely been ignored, or subordinated by Landgate personnel. | |
| | | The intended use of the nomenclature to "Old Dairy Park" places produce before pioneers – | |
| | | product before historic persons. The dairy, although functional was not dominant. As enduring | |
| | | as some dairies were, they hardly warrant featured nomenclature. The name should recognize the primacy of the original Tapper owner-developer and the generations that followed, thus | |
| | | our suggestion for the park or reserve to be called MARY ANN TAPPER PARK, after the original | |
| | | owner and developer. | |
| | | The Morten Bay fig trees are not a memorial to the dairy. They are a memorial to MARY ANN | |
| | | TAPPER who planted them and her descendants who lived on the property and tended the | |

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| | | trees, garden and surrounds. | |
| | | The Tapper name has been well remembered and recognized for the great contribution they | |
| | | have made to the City of Fremantle, Shire of Cockburn and Suburb of Bibra Lake. An | |
| | | Undercurrent program on West TV channel 44 in 2014 highlights the long history of the Tapper | |
| | | family. | |
| | | The Tappers were well know with the Chinese people in the district and because the land laws | |
| | | prohibited Chinese from owning land in WA Mary Ann let them use part of her land for their | |
| | | market gardening. The aboriginal people also had strong links with the Tappers as they practiced their culture around the lake and made camps. The lake was a significant site for the | |
| | | Nyungar people and as the Tapper family were the focal point in Bibra Lake there was much | |
| | | interaction with all families. Mary Ann's husband John was well known for his kindness | |
| | | towards the aboriginal people. | |
| | | The Tappers also served in WW1 and WW2 with loss of life. Fremantle was the first port of call | |
| | | for invalids returning from the first world war and it is documented that Mary Ann's daughter | |
| | | Florence was the first female to go aboard the first hospital ship that came into the harbour, | |
| | | climbing over coal hulks and up rope ladders to take comforts on board to the wounded down | |
| | | in the holds of the ships. Florence and her daughter Molly were Red Cross and Silver Chain | |
| | | workers and were the first women to go to the No 8 base hospital in Suffolk Street, Fremantle | |
| | | on the first day the hospital was opened. Her other daughter Rose Mary and her husband | |
| | | William Wray owned a portion of land owned by her mother Mary Ann in Bibra Lake in the | |
| | | north corner where Adventure World is. William Wray became Mayor of Fremantle. | |
| | | Two volumes of historical data are in the Cockburn library and an Archaeology report by Sue | |
| | | Carter in 1912 at Cockburn Council on the Tapper family in Bibra Lake seem to have been | |
| | | ignored in preference to the few paragraphs in Michael Berson's book. Copies of the extensive | |
| | | history of the Tappers and Cooks can also be located at the Battye library of Perth and the | |
| | | Fremantle library. In Cockburn History, the City of Cockburn show Rosina Tapper wife of Daniel | |
| | | with two of her children at the mission hall in 1892. There are also many other historical | |
| | | Tapper photos to be found on the Cockburn site. | |
| | | The City and Landgate should resist advancing a generic name like "Old Dairy Park" as has been | |
| | | suggested, when it has been established that the Tapper and Cook names were among | |
| | | Fremantle's and Bibra Lake's earliest settlers and warrant due recognition. | |
| | | The use of the MARY ANN TAPPER PARK nomenclature overcomes Landgate's concern that a | |
| | | Tapper Park already exists on Tapper Road in Atwell. The Atwell "Tapper Park" is historically | |

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| | | immaterial in comparison to the Bibra Lake holding. Furthermore, neither of the previously | |
| | | nominated names, "Currie Park" or "Old Dairy Park" appears on any signage or internet | |
| | | (Google) search engines at this time, so there is no administrative case to continue with these | |
| | | proposed names. There is a Currie Park in Victoria where the Currie brothers, Duncan and | |
| | | David came from although unsure if there is any relationship there. | |
| | | The case made by Landgate that the use of the name MARY ANN TAPPER may cause confusion | |
| | | among service providers is poorly made. Area folk have long associated the property as Tapper | |
| | | property and the use of the prefix first and middle names MARY ANN is distinctive and should | |
| | | quickly recognize the distinction with the Atwell location. If there was an incident at Tapper Park, Tapper Road, Atwell, services would know the | |
| | | difference to Mary Ann Tapper Park, Progress Drive, Bibra Lake. There are numerous double | |
| | | names in Western Australia, eg – Jabe Dodd Park at Mosman Park, De Lacy Reserve in | |
| | | Maylands, R A Cook reserve in Bedord, J A Lee reserve, Morris Mundy Reserve in Kensington, | |
| | | Meenaar Bradford Hartwell Reserve Coolbinia to name a few. Also the name Forrest appears | |
| | | many times as part name of a suburb, a place, town, airport, road and a number of streets. | |
| | | Emergency services are obviously able to differentiate between these names as to the correct | |
| | | place to attend. The name Tapper also appears in Claremont, White Gum Valley, Banjup, | |
| | | Cockburn, Atwell and Armadale on a search. Mary Ann Tapper Park at Bibra Lake would be | |
| | | distinctive. | |
| | | The original purchase of the land was made in the name of MARY Ann Abbs Tapper. This name | |
| | | would also be acceptable. This distinctive name would also mitigate the risk of confusion with | |
| | | any existing use of the Tapper nomenclature. Given Mary Ann's maiden name was Abbs Cook | |
| | | the use of the Abbs Cook name could be considered as it recognizes the land holdings around | |
| | | the lake of several Cook farms and is preferable to either the illegitimate "Currie' name or the | |
| | | unremarkable and generic 'Od Dairy' name. | |
| | | The assertion by Landgate that not to proceed with the use of the Currie name may bring | |
| | | dishonour to the Currie family is also poorly made and fails to acknowledge where honour lies | |
| | | in this matter. There is no material case for the use of the Currie name, so no rightful | |
| | | expectation should be held by Currie descendants. In terms of honour, consider the insult to | |
| | | the generations of Tappers who clearly hold the dominant position in this matter. Deploying | |
| | | the Currie name or using a default generic descriptive name will create a wound that will not | |
| | | heal for scores of Tapper descendants. Protests will result for decades to come. Elected | |
| | | officials and government departments have the opportunity to correct a mistake and the | |

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| | | history. It is the honourable thing for all parties to do. In 1965 the land in question was re-zoned as a 'green belt' thereby denying the Tapper land holders the right to sell their property at a fair market value. The Tappers were told by Mayor Samson of Fremantle at the time that the name recognition would be duly given to the Tappers as a concession for the deeply discounted rate paid to them. This never occurred. The council authority now chooses to further alienate the scores of Tapper descendants who remember this history by calling the park anything other than Tapper. Justice should be served and promises should be kept as it is a matter of honour. The facts, honour and justice should lead decision makers to choose to name the park, Mary Ann Tapper Park. These are our own pioneers who had the vision in their day and who lived and worked the land in this area for their survival and the benefit of others. For more than a century, long term area residents and visitors have recognized the iconic land marks and history established by the "Bibra Lake Tappers". This is clearly the dominant element of the nomenclature discussion. MARY ANN TAPPER was an exceptional woman of her day with the foresight of developing a future for her family and fellow West Australians. She is one of our brave pioneer women who helped make our state great. This park notes the valuable contribution she and the rest of the Tapper family have made to our pioneering past. | |
| 77 78 | Confidential – Resident of Palmyra DC WA Confidential – | SUPPORT NAME CHANGE It is a pity land owned by a family in the district for a long period of time are not recognised compared to someone who leases land for a short time and then leaves. Consideration for naming rights should be based on time spent in the community and what impact they had. SUPPORT NAME CHANGE | |
| | Resident of Bull Creek WA | According to history it is obvious that Mary Ann Tapper & family have been the original & longest owners of the area, would have effected the soil, & the surroundings the most & deserve to be remembered accordingly! | |
| 79 | Brett & Louise 121 Warren Road Nannup WA | SUPPORT NAME CHANGE In view of the clear historical association of the Tapper family with the designated area it would seem a travesty to call it anything other than a name that reflects the Tapper heritage. Their association was long and profound so please reflect that in naming the site. | |
| 80 | Greg Fitzgerald 20 Zillner Close | SUPPORT NAME CHANGE Please see attached my submission regarding the renaming of Currie Park, Progress Drive Bibra | |

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| | South Lake WA | Lake. | |
| | | Submission re the renaming of "Currie Park" to "Mary Ann Tapper Park" I do not intend to comment on the historical importance of the Tapper family to Bibra Lake and surrounds in this submission as my wife, Jillian Fitzgerald, has made a submission with this detail. | |
| | | In the minutes on page 602 of the Cockburn Council meeting of the 14/03/2019 it was stated that a submission had been received by members of the Tapper family requesting "Currie Park on Progress Drive, Bibra Lake" be renamed. | |
| | | A report was prepared for Council by Strategic Planning Services wherein it was stated on page 604 of the minutes "The Tapper family representatives have also suggested the park could be renamed 'Mary Ann Tapper' or 'Daniel Tapper Memorial Park'. However, for the same reasons outlined | |
| | | above, Landgate have advised they would not support use of the name 'Tapper', given the potential to create confusion." | |
| | | The context to this statement in the report was based on the preceding pages where the Tapper representatives had requested the memorial on Progress Drive be named "Tapper Park" and an alternative name be given the currently named Tapper Park on Tapper Road, Atwell. Strategic Planning Services had made preliminary enquiries with the Geographic Names Committee at Landgate and on page 604 of the meeting minutes it was stated "The City" | |
| | | discussed this option with Landgate who advised that they would not support a renaming of the existing 'Tapper Park', particularly given that the park has been included on maps, | |
| | | including Google maps, is located on Tapper Road, has been known as used by the Atwell Community and would impact the important of the area to other descendants of the Tapper family. This means that renaming the park has the potential to create confusion, which is a | |
| | | particular concern regarding emergency access to the site. Given the lack of support from Landgate, and the risk of possible confusion created by renaming existing 'Tapper Park', it is not recommended that Council support this approach. | |
| | | The Tapper family representatives have also suggested the park could be renamed 'Mary Ann Tapper' or 'Daniel Tapper Memorial Park'. However, for the same reasons outlined above, | |

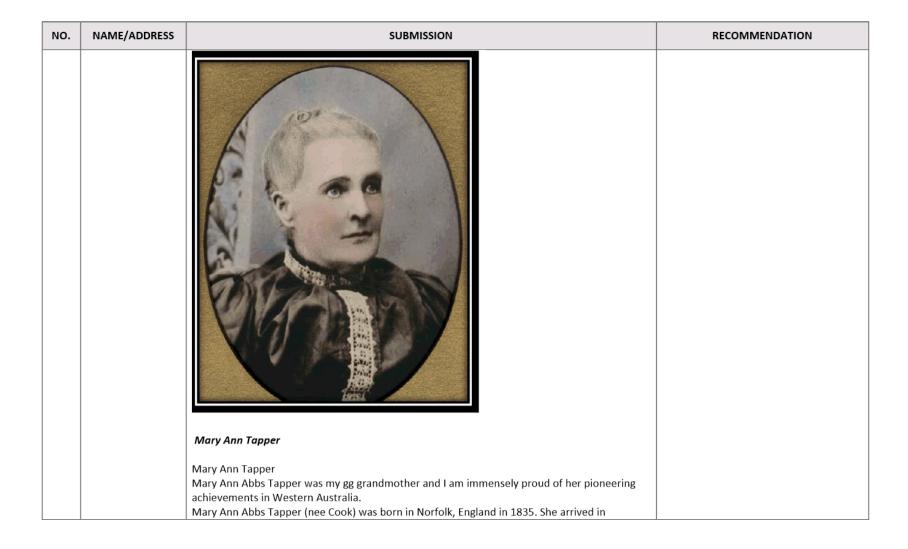
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| | | Landgate have advised they would not support use of the name 'Tapper', given the potential to create confusion." | |
| | | I wish to challenge Landgate's position, particularly the line above which says "However, for the same reasons outlined above, Landgate have advised they would not support use of the name 'Tapper', given the potential to create confusion." If "Tapper Park, Atwell" in searched in Google the resultant search shows the park named as "Atwell Reserve". Tapper is not mentioned except for the name of the adjoining road being Tapper road. | |
| | | A search for "Tapper Park, Atwell" in Google Maps shows the same result as above except Google Maps have added the additional name "Atwell Skate Park" to the result. The website http://atwell-wa.street-map.net.au/ uses the Google Maps reference. http://www.street-directory.com.au/wa/perth does not even show a park on the corner of Armadale Rd and Tapper Rd while https://www.whereis.com/wa/perth-6000 shows a park but does not identify it by name. | |
| | | The 2019 UBD Perth Street Directory 61st Edition does not have a "Tapper Park in the "Parks and Reservations" index and the map on page 368 of this publication does not identify the park on the corner of Armadale Rd and Tapper Rd. | |
| | | "Tapper Park, Atwell" does not have any physical signage to identify it by this name unlike Hakea Reserve and Owgan Reserve in the City of Cockburn. | |
| | | Based on the above I suggest that should anyone make a call to the emergency services from the location of "Tapper Park, Atwell" there would be great confusion as it is not able to be identified by the usual methods employed i.e. an UBD or Google Maps search. | |
| | | I also find it highly unlikely that there would be any confusion on the part of the emergency services, even if "Tapper Park, Atwell" was clearly identifiable, considering the distance between the "Tapper Park, Atwell" and the proposed naming of Mary Ann Tapper Park, Progress Drive, Bibra Lake. It is approximately 6 kilometres, as the crow flies, with the suburbs of Cockburn Central and South Lake in between. | |

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| | | Whilst I lack the knowledge as to how the emergency services operate in regard to the way they identify a particular location I feel confident that they would have procedures in place to minimise or even eliminate the possibility of going to an incorrect location such as Currie Place in Bibra Lake versus Currie Place, Kardinya. From memory some years ago there was a major incident where a member of the public called for an ambulance. They were located in Mount Barker, Western Australia but the ambulance was sent to Mount Barker, South Australia. To my knowledge this very situation was comprehensively addressed by the emergency services with no further incident. | |
| | | I see no reason why Currie Park on Progress Drive, Bibra Lake should not be renamed to Mary Ann Tapper Park and request the councillors in the City of Cockburn support this renaming process. | |
| 81 | lan Cooper 1 Radstock Street Karrinyup WA | SUPPORT NAME CHANGE fully support the renaming to Tapper park | |
| 82 | Keith Orchard 2 Banyalla Court Sth Lake | SUPPORT NAME CHANGE The Tapper family have deep roots in Bibra Lake and were among WA's first early settlers and have held many large family reunions at the lake. The family motto has been Perseveranti Dabitur (it will be given to the persevering). After surviving a ship wreck disaster they persevered, forged ahead and were all loyal subjects of the British Empire and good colonists. Their land was used for farming, market gardening and milk production, followed by the first telegraph office, post office and petrol bowser for the district. Their large family home was "The Lake" and known to many families in the area near and afar and are still remembered to this day. The name Mary Ann Tapper Park is a very well deserved and fitting name. | |
| 83 | Eric Stanley Kingdon 5 Woombye Close North Lakes QLD | SUPPORT NAME CHANGE I am a descendant of Daniel and Rosina Tapper. I now living in Brisbane but still have keen interest in the history of the old Tapper dairy at Bibra Lake. My Father Stanley Kingdon married Daniel and Rosina's daughter Rosemary and managed the dairy for them for a number of years in the late 1940's and early 1950's. In fact he was the one who built the new dairy on the hill at the rear of the property during that time. I grew up on the property and at that time attended | |

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| | | the Bibra Lake school. I can confirm the association the Tapper family have had with the property over many years. | |
| 84 | Moh Tapper 11 Bernera Drive Willetton WA | SUPPORT NAME CHANGE This park should be renamed to Mary Ann Tapper Park as it reflects the land holder and pioneer family to the district. The Tappers were well known in the area and served the local community for many years. The park area includes the trees actually planted by the family and are a landmark in themselves. | |
| 85 | Confidential – Resident of Winthrop WA | SUPPORT NAME CHANGE I support the renaming of the park to better reflect the pioneering Tapper family who lived there. | |
| 86 | Confidential – Resident of Shenton Park WA | SUPPORT NAME CHANGE Coming from a pioneering family myself (Chidlow), I think it is imperative that the history of a longstanding name of the Mary Ann Tapper family be acknowledged. There is irrefutable evidence that the area was owed and developed by the Tapper family for 70 years, while the Currie brothers dairy was only leased land for 3 years. It is important that our past is not brushed over and discarded. I support the renaming of Currie Park to Mary Ann Tapper Park. | |
| 87 | Lorraine Bifield 8 Tarndale Way South Lake | SUPPORT NAME CHANGE I have been a friend of the family for 55 years and have lived in the area the majority of my life. I have used Bibra Lake most of my life. I have strong feelings for the history of Bibra Lake particularly indigenous and early settlement history which I believe needs to be always remembered in some way as there are no buildings left to remind people of what was there. I would like to support the Tapper Family in the naming of the area being called "Mary Ann Tapper Park" which is a fitting memorial to the family. | |
| 88 | Sarah-Jane Ng 11 Fenton Street Ascot Vale, VIC | SUPPORT NAME CHANGE The Park should be named in honour of the original land occupants, the Tappers. | |
| 89 | Margaret Thompson 4 Castleroy Court Albany Creek QLD | SUPPORT NAME CHANGE I support the proposal to name Mary Ann Tapper Park. My submission is in a supporting document. Resending this as I did not receive an automatic response to my submission and perhaps my email address did not work. Apologies for any inconvenience. | |

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| | | Fremantle, Western Australia in July 1890 with her parents and siblings on board the ship | |
| | | "Sophia". This ship was the first to arrive under the Assisted Emigration Scheme. | |
| | | Mary Ann's father, Thomas purchased Lot 183 in Essex Street, Fremantle and he set up a | |
| | | Smithy to work at his trade of Blacksmith and Wheelwright. | |
| | | In 1853 Mary Ann married John Tapper and they settled in Fremantle, WA. John Tapper's | |
| | | parents, Daniel and Ann Tapper had arrived in Cockburn in 1830 on board the ship | |
| | | "Rockingham". | |
| | | Mary Ann gave birth to 5 children: John junior, Thomas Frederick, Rose Mary, Daniel and | |
| | | Florence Tapper. All the children of Mary Ann and John Tapper played significant roles in the | |
| | | history of Western Australia. They have many descendants living in Australia and overseas. | |
| | | The history of the Tapper family is well documented in the 2-volume manuscript researched | |
| | | and written by John Robert Cook, a descendant of the Cook family. | |
| | | These manuscripts named: THE TAPPER FAMILY OF FREMANTLE: The Story of John Tapper | |
| | | Senior and his wife Mary Ann Abbs nee Cook are available for reading at the Cockburn City | |
| | | Council Library, The Fremantle City Library and the Battye Library State Library of Western | |
| | | Australia. | |
| | | John Tapper and his sons, John junior and Thomas Frederick were men of the sea. They owned | |
| | | their own ships and sailed up and down the West Australian coast delivering passengers, mail | |
| | | and goods to coastal towns. John Tapper was also a well-known Whaler. My great grandfather | |
| | | Thomas Frederick Tapper worked all his life in shipping, sailing and customs in Fremantle. | |
| | | In 1882 John Tapper junior sailed north with his ship the "Ruby". Tragically the ship was struck | |
| | | by a cyclone and was lost at sea with all on board. Also sailing with John was his cousin George | |
| | | Cook who was the nephew of his mother, Mary Ann Tapper. | |
| | | Following the death of her husband John Tapper in 1895 Mary Ann decided she did not want | |
| | | her younger son Daniel becoming involved in shipping and going to sea. | |
| | | Mary Ann purchased land in Bibra Lake which became developed over many years by the | |
| | | Tapper family beginning with Daniel's dairy farm. | |
| | | Mary Ann Tapper lived in a cottage on the land she originally purchased until her death on 1 | |
| | | Oct 1922. | |
| | | Daniel Tapper married Rosina Whitehead in 1899 and they built a homestead and dairy farm. | |
| | | The homestead included a Post Office, Telephone Exchange and a Petrol Bowser which served | |
| | | the whole community of Bibra Lake for many years. | |
| | | A model of the Tapper Homestead, Bibra Lake can be viewed at the Azelia Ley Museum, | |

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| | | Hamilton Hill, Cockburn. Daniel and Rosina Tapper raised 12 children at Bibra Lake and many of their family remained living in the area establishing their own farms and businesses. A number of significant Moreton Bay Fig Trees were planted by the Tapper family and remain standing today. In 1988 a Tapper reunion was organised by Mrs Elsie Gildersleeve (nee Tapper) and held at the Bibra Lake which was known as Tapper's Lake. The family also organised the construction of a Memorial at the Bibra Lake reserve and they contributed much of their own money towards the Pioneer Memorial. This memorial was approved by the Cockburn City Council. | |
| | | | |
| | | Tapper Reunion, Bibra Lake. 1988. Photograph courtesy of the John Robert Cook Collection. | |
| | | I am sure that the Cockburn City Council Strategic Planning Committee have received enough reasons as to why this Reserve 51121 should not be named "Currie Park" or "Old Dairy Park". These proposals were not only an insult to the original pioneers but deeply hurtful to the Tapper family. | |

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| | | It is extremely important for all Councils in Australia to ensure that they fully investigate the history of their area and honour their Pioneers. There is no doubt that Mary Ann Abbs Tapper was a true pioneer. This submission is also supported by my siblings who all live in Western Australia. | |
| | | William Tapper Maxwell Tapper Peter Tapper Lorna Cole (nee Tapper) | |
| | | Leanne O'Callaghan (nee Tapper) Richard Tapper I have every faith in the Cockburn City Council in now naming the Park or Reserve as MARY ANN TAPPER. | |
| 90 | Confidential – Resident of Applecross | SUPPORT NAME CHANGE This land was owned by my great grandparents and I remember going there as a child with my Nanna and playing under those Morton Bay Fig trees. They also owned the dairy and we had fresh milk every day. It is my cousin who has been trying to change the name of this park for the past three years. | |
| 91 | Jayne Senior | SUPPORT NAME CHANGE Mary Anne Tapper and her family made a very significant impact on this area as Pioneers. The family worked the farm for a total of 70 years. As a service to the community Mary Anne Tapper developed the homestead, telephone exchange and the petrol station. The Morteon Bay Fig trees were planted by Mary Anne Tapper and are still being enjoyed by the community. I think it would be a very appropriate decision to rename this park and to remind people of the significant contribution this Pioneering lady and her family made. | |
| 92 | Name not given. Resident of Geographe 6280 WA | SUPPORT NAME CHANGE You treat history as a justifiable truth. The facts speak for themselves | |
| 93 | Aileen Ridgway (grand daughter of Albert & Mary Margaret Bain Tapper) | SUPPORT NAME CHANGE The Tapper Family is my ancestry and I believe that it is important that historical records should be correct and that the park should be named the Mary Ann Tapper Park. | |

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| 94 | Confidential – Resident of Mount Pleaseant WA | SUPPORT NAME CHANGE I support the proposal to rename the park Mary Anne Tapper Park as she was the original owner and developer of the Bibra Lake property. It would mean a lot to the Tapper family to see her memory honoured and for the park to be renamed. | |
| 95 | lan Tapper PO Box 183 Wooroloo WA | SUPPORT NAME CHANGE The Tapper family was noted to be amongst the hundred most influential early settlers; I was always led to believe that one of the Tappers was among the first children settlers to be born in the colony. Their hard work in the community at that time should be acknowledged. TAPPER HISTORY AND SUPPORT FOR NAME CHANGE The Tapper family's historical background began in 1830 when the ship Rockingham was wrecked on the beach at Clarence. They were part of a group who came out from England under a settlement scheme and later took up land in the area. Mary Ann Tapper was the wife of John Tapper, Mariner, Whaler, Lighterman and Ship Owner who along with his son John Jnr became known for their work and deeds rescuing people from wrecked ships up and down the coast of Western Australia and also for the commanding of many ships. The West Australian newspaper printed an obituary for him which said that "he was probably the oldest native born West Australian. Mary Ann and her husband John owned multiple pieces of land in Fremantle and upon his death she purchased 320 acres in 1895 on the west side of Bibra Lake which official documents prove. Along with her 18 year old son, the Tappers owned, developed and worked this farm continuously. In 1899 her son Daniel married Rosina Whitehead and had 12 children, the youngest is still living at 94 years of age. The Tapper homestead became the central point for the pioneers in the district and along with the Dairy, established a Post Office, Telephone Exchange and Petrol Bowser. No other Bibra Lake family comes close to creating the history and presence of the TAPPERS. In a Council agenda paper 2009 to quote - "The subject land has been identified as an important link between Bibra Lake and South Lake, and there are several areas on the subject | |
| | | land that have conservation value. This includes Tappers Lake, which is a resource enhancement wetland. This acknowledgement shows the Tapper name is of great significance | |

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| | | for the area of Bibra Lake. Film footage owned by Tapper descendants show Tappers Lake and the black swans upon it. | |
| | | The state government took over the land in 1965 for a green belt, demolishing the dairy and homestead leaving only the 3 large Morten Bay Fig trees, the first being planted by Mary Ann and the next two by Rosina, Daniel's wife. The signature heritage Morton Bay Fig trees mark the property on Forrest Road, now named Progress Drive. These trees were planted by the Tappers and not the Curries as suggested in Michael Berson's book "Cockburn – The Making of the Community" This is incorrect as they did not arrive until 1907 by which time the trees were already established. | |
| | | Michael Berson's book is also incorrect as MARY ANN TAPPER was the property owner, not the Curries who leased a small portion of the property and only lived there for approximately 3 years, building a dairy before leaving the area permanently. They were not substantial pioneers in Fremantle and Cockburn as were the Tappers and Cooks, who were Mary Ann's family before marriage. The Cooks also owned a number of properties in the area. There is no material case to support the use of the Currie name on the Bibra Lake nomenclature. | |
| | | The Currie brothers are (correctly) NOT included on the City of Cockburn Pioneer Memorial for Bibra Lake (Walliabup) on the original memorial site as early pioneers. This small stone monument is situated on the lake side. Doug Gildersleeve campaigned for the new memorial, designed and co built this and along with Elsie his wife (nee Tapper) contacted each of the descendants of families who lived in the area and they are now acknowledged on this large memorial on the site of the old homestead. The Tapper family paid over \$13,000 for this to be built and deserve their name on the park to acknowledge this great contribution to their family and ancestors of the early pioneer descendants who were part of their community. | |
| | | The Currie brother's ran a dairy in the few years they were there until it was taken over by Daniel Tapper until his death in 1949 and then run by his son Leslie. There are several newspaper articles from 1914 showing the Currie brothers had moved out of the district and their dairy did not have a good name due to inferior milk production and bad record keeping. The Tapper descendants have film footage of the working dairy with the cattle grazing and being herded on Tapper land. | |

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| NO. | NAME/ADDRESS | SUBMISSION | RECOMMENDATION |
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| | | The Curries importance is overstated and Mr Berson's research is incorrect both in land ownership and the planting of the Morten Bay trees. Further, subsequent authentic records have largely been ignored, or subordinated by Landgate personnel. | |
| | | The intended use of the nomenclature to "Old Dairy Park" places produce before pioneers – product before historic persons. The dairy, although functional was not dominant. As enduring as some dairies were, they hardly warrant featured nomenclature. The name should recognize the primacy of the original Tapper owner-developer and the generations that followed, thus our suggestion for the park or reserve to be called MARY ANN TAPPER PARK, after the original owner and developer. | |
| | | The Morten Bay fig trees are not a memorial to the dairy. They are a memorial to MARY ANN TAPPER who planted them and her descendants who lived on the property and tended the trees, garden and surrounds. | |
| | | The Tapper name has been well remembered and recognized for the great contribution they have made to the City of Fremantle, Shire of Cockburn and Suburb of Bibra Lake. An Undercurrent program on West TV channel 44 in 2014 highlights the long history of the Tapper family. | |
| | | The Tappers were well know with the Chinese people in the district and because the land laws prohibited Chinese from owning land in WA Mary Ann let them use part of her land for their market gardening. The aboriginal people also had strong links with the Tappers as they practiced their culture around the lake and made camps. The lake was a significant site for the Nyungar people and as the Tapper family were the focal point in Bibra Lake there was much interaction with all families. Mary Ann's husband John was well known for his kindness towards the aboriginal people. | |
| | | The Tappers also served in WW1 and WW2 with loss of life. Fremantle was the first port of call for invalids returning from the first world war and it is documented that Mary Ann's daughter Florence was the first female to go aboard the first hospital ship that came into the harbour, climbing over coal hulks and up rope ladders to take comforts on board to the wounded down | |

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| | | in the holds of the ships. Florence and her daughter Molly were Red Cross and Silver Chain workers and were the first women to go to the No 8 base hospital in Suffolk Street, Fremantle on the first day the hospital was opened. Her other daughter Rose Mary and her husband William Wray owned a portion of land owned by her mother Mary Ann in Bibra Lake in the north corner where Adventure World is. William Wray became Mayor of Fremantle. | |
| | | Two volumes of historical data are in the Cockburn library and an Archaeology report by Sue Carter in 1912 at Cockburn Council on the Tapper family in Bibra Lake seem to have been ignored in preference to the few paragraphs in Michael Berson's book. Copies of the extensive history of the Tappers and Cooks can also be located at the Battye library of Perth and the Fremantle library. In Cockburn History, the City of Cockburn show Rosina Tapper wife of Daniel with two of her children at the mission hall in 1892. There are also many other historical Tapper photos to be found on the Cockburn site. The City and Landgate should resist advancing a generic name like "Old Dairy Park" as has been suggested, when it has been established that the Tapper and Cook names were among Fremantle's and Bibra Lake's earliest settlers and warrant due recognition. The use of the MARY ANN TAPPER PARK nomenclature overcomes Landgate's concern that a Tapper Park already exists on Tapper Road in Atwell. The Atwell "Tapper Park" is historically immaterial in comparison to the Bibra Lake holding. Furthermore, neither of the previously nominated names, "Currie Park" or "Old Dairy Park" appears on any signage or internet (Google) search engines at this time, so there is no administrative case to continue with these proposed names. There is a Currie Park in Victoria where the Currie brothers, Duncan and | |
| | | David came from although unsure if there is any relationship there. The case made by Landgate that the use of the name MARY ANN TAPPER may cause confusion among service providers is poorly made. Area folk have long associated the property as Tapper property and the use of the prefix first and middle names MARY ANN is distinctive and should quickly recognize the distinction with the Atwell location. If there was an incident at Tapper Park, Tapper Road, Atwell, services would know the difference to Mary Ann Tapper Park, Progress Drive, Bibra Lake. There are numerous double names in Western Australia, eg – Jabe Dodd Park at Mosman Park, De Lacy Reserve in Maylands, R A Cook reserve in Bedord, J A Lee reserve, Morris Mundy Reserve in Kensington, Meenaar Bradford Hartwell Reserve Coolbinia to name a few. Also the name Forrest appears | |

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| | | many times as part name of a suburb, a place, town, airport, road and a number of streets. Emergency services are obviously able to differentiate between these names as to the correct place to attend. The name Tapper also appears in Claremont, White Gum Valley, Banjup, Cockburn, Atwell and Armadale on a search. Mary Ann Tapper Park at Bibra Lake would be distinctive. | |
| | | The original purchase of the land was made in the name of MARY Ann Abbs Tapper. This name would also be acceptable. This distinctive name would also mitigate the risk of confusion with any existing use of the Tapper nomenclature. Given Mary Ann's maiden name was Abbs Cook the use of the Abbs Cook name could be considered as it recognizes the land holdings around the lake of several Cook farms and is preferable to either the illegitimate "Currie' name or the unremarkable and generic 'Od Dairy' name. | |
| | | The assertion by Landgate that not to proceed with the use of the Currie name may bring dishonour to the Currie family is also poorly made and fails to acknowledge where honour lies in this matter. There is no material case for the use of the Currie name, so no rightful expectation should be held by Currie descendants. In terms of honour, consider the insult to the generations of Tappers who clearly hold the dominant position in this matter. Deploying the Currie name or using a default generic descriptive name will create a wound that will not heal for scores of Tapper descendants. Protests will result for decades to come. Elected officials and government departments have the opportunity to correct a mistake and the history. It is the honourable thing for all parties to do. | |
| | | In 1965 the land in question was re-zoned as a 'green belt' thereby denying the Tapper land holders the right to sell their property at a fair market value. The Tappers were told by Mayor Samson of Fremantle at the time that the name recognition would be duly given to the Tappers as a concession for the deeply discounted rate paid to them. This never occurred. The council authority now chooses to further alienate the scores of Tapper descendants who remember this history by calling the park anything other than Tapper. Justice should be served and promises should be kept as it is a matter of honour. | |
| | | The facts, honour and justice should lead decision makers to choose to name the park, Mary Ann Tapper Park. These are our own pioneers who had the vision in their day and who lived | |

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| | | and worked the land in this area for their survival and the benefit of others. For more than a century, long term area residents and visitors have recognized the iconic land marks and history established by the "Bibra Lake Tappers". This is clearly the dominant element of the nomenclature discussion. | |
| | | MARY ANN TAPPER was an exceptional woman of her day with the foresight of developing a future for her family and fellow West Australians. She is one of our brave pioneer women who helped make our state great. This park notes the valuable contribution she and the rest of the Tapper family have made to our pioneering past. | |
| 96 | Confidential – Resident of Mount Pleasant WA | SUPPORT NAME CHANGE Would be great to have the park renamed to correct person who owned the land. | |
| 97 | Ryan Orchard 17 Curacoa Way Byford 6122 | SUPPORT NAME CHANGE The park should be renamed to tapper park as historically the tapper family had a more significant part of that area's history and the park name should reflect that. | |
| 98 | Gary Tapper 18 Jean Street Broadwater WA | SUPPORT NAME CHANGE This would seem to correct a poor reflection of historical significance in the local area. The facts seem to be well understood as they stand. All respect to the Curries who also contributed to the locality but over a much narrower time frame. | |
| 99 | Wendy Tapper 18 Jean Street Broadwater WA | SUPPORT NAME CHANGE This would seem to correct a poor reflection of historical significance in the local area. The facts seem to be well understood as they stand. All respect to the Curries who also contributed to the locality but over a much narrower time frame. | |
| 100 | Confidential – Resident of Millbridge WA | SUPPORT NAME CHANGE Tapper family should always hold the name for this park and not some family that leased it for 3 years | |
| 101 | Don Watson 13/12 Lewington Gardens Bibra Lake | SUPPORT NAME CHANGE I am writing to you to support the request to change the name of Currie Park in Bibra Lake to a name that properly reflects the pioneering family of that area, the Tapper family. I am aware of the communications you have had with Jillian Fitzgerald on this matter and I fully support Jillian's sentiments and encourage you to consider the request to change the name. I | |

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| | | am also aware the premise behind naming the park Currie Park was made in error and I believe this only further strengthens the need to rename the park. I am a descendant of the Tapper family, my maternal grandfather married into the Tapper family and I have lived in the Cockburn area for 27 years. I understand there is a Tapper Park already, however, there are names of that pioneering family that could be considered. The site is an important part of the history of the area and the use of "Currie" as its name is wholly inappropriate and, frankly, insulting to the Tapper family descendants. References made to the difficulty in changing the name due to it being included on maps, and google maps, is without substance and if this was the case names would never change and new names could not be added. I refer to recent discussion regarding the changes of names to parts of Munster. I feel strongly that this issue needs to be addressed and ask that you progress whatever actions are required to rename the park. | |
| 102 | John Tapper 1/19 McKerracher Street Dudley Park WA | SUPPORT NAME CHANGE I am one of 8 brothers who were all brought up at Bibra Lake. Living there and working at the dairy alongside our father holds precious memories to us all. Our ancestry on both sides of our family goes as far back as the Rockingham in 1830. As a descendant and keen student of WA history I am extremely disappointed that factual settlement history should be dismissed as it has been done. History certainly shows the strong connection of early settlement of the Fremantle and Bibra Lake area. No one has a clearer or a stronger claim to be recognized for the property name than my great grandmother Mary Ann Tapper. My great grandfather John Tapper who I was named after was a true hero, saving many from wrecked ships along the coast of WA. A gold watch, a treasured possession was presented to him in gratitude is now on display at the Fremantle Museum along with many other articles owned by the Tapper family. Mary Ann was known to have loved living at Bibra Lake and from total bush and scrub, along with her young son Daniel, she cleared the land there. It is said that she did much of the work herself in building their cottage. Special boards of Baltic pine were standard lining in those days and she put hers in place using screws in preference to nails. Her homestead was called Norfolk as was the dairy, named after the county from which her family came from in England. The first Morten Bay fig tree was planted by her next to her homestead and a slip was taken from this tree and two more were grown by my grandmother Rosina, Daniel's wife. These were NOT | |

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| | | planted by the Curries! I urge you to honour the actual verifiable history of the region and | |
| | | name the park MARY ANN TAPPER | |
| 103 | Confidential – | SUPPORT NAME CHANGE | |
| | Resident of | This property was owned by my Great Grandparents, the Tappers and I was fortunate to stay | |
| | Mosman Park WA | with my Grandmother in the house that was surrounded by the still standing Morten Bay Figs. | |
| | | Beautiful memories of our ancestors who farmed and lived with no electricity and running | |
| | | water. A narrow road separated the front fence of the property to what we remember was the | |
| | 0 61 11 11 | swamp, now known as Bibra Lake. Rich memories of how was lived in the "Old Days". | |
| 104 | Confidential – WA | SUPPORT NAME CHANGE | |
| | resident (outside of | I am a direct relation to Mary Ann Tapper who is my father's grandmother. As a family we see | |
| | City of Cockburn) | this area as a special to the family and the future generations. Being able for our children and | |
| | | the future generation having a place to reflect on the past is a wonderful thought. | |
| 105 | Confidential – | SUPPORT NAME CHANGE | |
| | Resident of QLD | I agree that the park should be re-named Mary Ann Tapper Park for the reasons provided | |
| | | above. | |
| 106 | Confidential – WA | SUPPORT NAME CHANGE | |
| | resident (outside of | I am a direct relation to Mary Ann Tapper. As a family we see this area as a special to the family | |
| | City of Cockburn) | and the future generations. Being able for our children and the future generation having a place | |
| | | to reflect on the past is a wonderful thought. | |
| 107 | Confidential – WA | SUPPORT NAME CHANGE | |
| | resident (outside of | Clearly a better claim for Tapper family than the Curries. | |
| | City of Cockburn) | | |
| 108 | Jeanette Torrance | SUPPORT NAME CHANGE | |
| | Unit 4/3 Pormby | The Tappers at Bibra Lake have been known for many years - I am 68 years of age and believe | |
| | Bay | that history shows them to be early pioneers and original land owners. To make it anything else | |
| | BULL CREEK, WA | would be an insult to the Tapper family and their descendants. Mary Ann Tapper is a distinctive | |
| | | name and would not cause confusion among emergency service providers. This is a matter of | |
| | | principal and honour to the family name. | |
| 109 | Russell Warler | SUPPORT NAME CHANGE | |

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| | 131 Seventh Avenue KENDENUP, WA | Mary Ann was my great grandmother - a wonderful pioneering woman. I have never heard of the Curries! This is her land, she cleared it and build a house for her and her son to start market gardening, then she did the dairy, Post Office and Telegraph office and petrol Bowser. Everyone knew the Tapper family = they had 12 children so we had many happy gatherings at the lake in the earlier days and now still use it to get together as a family reunion and funerals. The Morten Bay trees were a focal focal point for all of us children who spent many hours playing in them having been planted by my grandparents. Please make Mary Ann Tapper the name of the Park! | |
| 110 | Julie Boyd 28 Bluebird Ave HUNTINGDALE, WA | SUPPORT NAME CHANGE Who were the curries? never heard of them"!. It was the Tappers who grew the giant Fig gum trees that are there now. The Tapper family were a wonderful family who were always there to help anyone in need and were widely known throughout the district because of their telephone exchange, dairy and petrol bowser. In later years in was horse riding and it is a memory that we will remember forever | |
| 111 | Dawn Buckley 17A Gloucester Avenue SHOALWATER, WA | SUPPORT NAME CHANGE Bibra Lake are the Tappers and the title of the park should go to them as they were the early pioneers of the area. and it was their land. They worked it and in early days that was not an easy thing to do. Please make the MARY ANN TAPPER THE NAME OF THE PARK. | |
| 112 | Elaine Wong 13 Zilner Close SOUTH LAKE, WA | SUPPORT NAME CHANGE The Swan River pioneers came from 1829 - 1838 and and the Tappers have been acknowledged as being a part of that group that first that came out as early settlers. The land would have been unliveable and yet they managed to build a homestead and start a market garden, then dairy farm and was the focal point for people to get their petrol and post their letters, send telegrams and make phone calls. Mary Ann I believe was a courageous woman and we need to make special mention of the early pioneer women whose lives must have been so different from England to come to this dry harsh land. Bibra Lake is Mary ANN and the park should be named after her! | |
| 113 | PHILIP WALKER 17 Empire Rd. | SUPPORT NAME CHANGE TO TAPPER PARK I Philip Geoffrey Walker elder son of Ivy Mavis Tapper who was one of the daughters of my | |

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| | CARMEL, WA | Grandfather and Grandmother Tapper who owned the Bibra Lake property. Grandma ran the Post Office from their home on the property and Uncle Les Tapper ran and managed the Dairy Farm. I myself would visit Grandma's home at Bibra Lake on most school holidays when in Primary School in the 1950's They were the long term owners and as such should be honored with the park being named after their ownership and development of the propertyTAPPER PARK | |
| 114 | Confidential – Resident of City of Cockburn | SUPPORT NAME CHANGE My family is related to the Tappers and I wish to support the endeavour | |

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OCM 11/07/2019 Item 14.2

14.2 PROPOSED LAND SALE - LOT 294 (NO. 61) DELARONDE DRIVE, SUCCESS

Author(s) B D'Sa **Attachments** N/A

RECOMMENDATION

That Council accept the offer of \$715,000 (inc GST) from '61 Delaronde Pty Ltd' to purchase No. 61 (Lot 294) Delaronde Drive, Success, subject to:

- A deposit of \$20,000 (inc GST) to be paid within 5 days of acceptance, and the balance of the purchase price to be paid upon settlement;
- (2) there being no objections received during the 14 day statutory advertising period, pursuant to s3.58 of the *Local Government Act* 1995 (WA);
- (3) settlement to occur within 14 days from all conditions being satisfied, noting that the offer is not subject to a due diligence period, not subject to planning approval, and not subject to finance, and;
- (4) funds from the sale of the land to be transferred to the Land Development and Investment Fund Reserve.

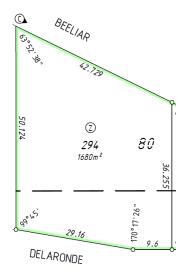
TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

The City of Cockburn (City) owns various land assets within the district in freehold and the City seeks to utilise its land assets in an optimal way to support the financial sustainability of the City, in line with the City's Land Management Strategy 2017-2022.

The City recently engaged the assistance of a real estate agency (Harcourts Realty Plus) to assist with sourcing offers to purchase the City's freehold vacant land located at No. 61 (Lot 294) Delaronde Drive, Success, which is 1680m² in size, irregular in shape and zoned R60.

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The City has been presented with an offer of \$715,000 (inc GST) from a company '61 Delaronde Pty Ltd' to purchase the property, subject to the terms listed in the Recommendation. A written valuation from a licensed valuer assessed a commercial value of \$715,000 (inc GST) for this property. On this basis, it is recommended that Council accept this offer to purchase.

Submission

N/A

Report

Lot 294, No. 61 Delaronde Drive Success ('the property') has frontage and access from Delaronde Drive to the south, and is bound by Beeliar Drive to its immediate north. While vehicle access is not permitted from Beeliar Drive, there are a number of transport routes accessible with an adjacent bus stop (bus stop number 21035) and footpath/bike network. PTA data identifies this bus stop as a 'high frequency bus stop'.

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The property is located near the prominent intersection of Beeliar Drive and Hammond Rd, which is a fast growing and emerging local centre with mixed business, commercial and light industrial land uses. The property is in close proximity to the Kwinana Freeway, Cockburn Central train station, Emmanuel Catholic College, the Cockburn Arc and the Cockburn Gateways Shopping City.



The property is zoned "Development" in accordance with the City's Town Planning Scheme No. 3 (TPS3), and has a "Residential R60" density in accordance with the Local Structure Plan. The R60 zoning will permit a three-storey development with a yield of approximately 14 apartments or 11 grouped dwellings.

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The adjacent land to the west (119 Hammond Rd) of the property has a proposed structure plan at WAPC for final assessment (see image below) and currently proposes a R30 coding for the lot immediately adjacent to the City's property.



The prospective purchaser has acknowledged there is a restrictive covenant burden on the land restricting vehicle access to and from Beeliar Drive. And that there are three s70A notifications on the Title relating to Fire Management Plan, Transport Noise and Mosquito Breeding Area.

The 'Lakeside Success Hammond Road, Success' Local Structure Plan provided for the full 10% of public open space, therefore there is no requirement for Public Open Space or POS cash-in-lieu applicable for this property. The prospective purchaser is aware that the DCA13 liability applies to the property.

The market valuation report was prepared for the property to assess the current fair market value for potential disposal purposes. The value stated in the report was \$715,000 (inc GST) from the date of valuation, 28 June 2019.

Given these circumstances, it is recommended that Council accept this offer of \$715,000 (inc GST) on this basis.

Strategic Plans/Policy Implications

City Growth

Ensure a variation in housing density and housing type is available to residents.

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OCM 11/07/2019 Item 14.2

Economic, Social & Environmental Responsibility

Create opportunities for community, business and industry to establish and thrive.

Leading & Listening

Ensure sound long term financial management and deliver value for money.

Budget/Financial Implications

The proceeds from the sale will be transferred into the Land Development and Investment Fund Reserve (CW1611). The outgoing costs for a valuation, real estate agent fees and settlement fees will be paid from the Land Administration Budget OP8190-6200-000.

Legal Implications

The provisions of section 3.58 of the *Local Government Act 1995* will apply.

Community Consultation

Details of the proposed sale will be advertised State wide in the West Australian newspaper, as required by s3.58 of the *Local Government Act 1995*.

Risk Management Implications

The risk to Council is the potential loss of an offer or the risk of receiving a lesser offer in the future. It will be a risk to not embrace land opportunities like these to help achieve full and complete development of the hub at the corner of Beeliar Drive and Hammond Road.

Advice to Proponent(s)/Submitters

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 11 July 2019 Ordinary Council Meeting.

Implications of Section 3.18(3) Local Government Act, 1995

Nil

Item 15.1 OCM 11/07/2019

15. FINANCE & CORPORATE SERVICES DIVISION ISSUES

15.1 PAYMENTS MADE FROM MUNICIPAL AND TRUST FUND - MAY 2019

Author(s) N Mauricio

Attachments 1. Payments Listing - May 2019 U

Credit Card Payments Listing - May 2019

RECOMMENDATION

That Council receive the lists of payments made from the Municipal and Trust funds for May 2019, as attached to the Agenda.

Background

Council has delegated its power to make payments from the Municipal or Trust fund to the CEO and other sub-delegates under LGAFCS4.

Regulation 13(1) of the *Local Government (Financial Management)*Regulations 1996 requires a list of accounts paid under this delegation to be prepared and presented to Council each month.

Submission

N/A

Report

A listing of all payments made during May 2019 totalling \$14.72m is attached to the Agenda for review. This includes the details for the 763 individual EFT payments made by the City for goods and services received totalling \$10.44m. Also shown are the summarised totals for corporate credit cards, payroll and bank fee payments. Any cancelled payments are also listed for completeness purposes.

There is also a listing of expenditure incurred during May on staff corporate credit cards attached to the agenda. This totalled \$77,857 and includes itemised details for the CEO's credit card spend as recommended by the Office of the Auditor General and reported to the Audit & Strategic Finance Committee meeting in March 2019.

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Strategic Plans/Policy Implications

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes

Ensure sound long term financial management and deliver value for money

Budget/Financial Implications

All payments made have been provided for within the City's annual budget as adopted and amended by Council.

Legal Implications

This item ensures compliance with S 6.10(d) of the *Local Government Act 1995* and Regulations 12 & 13 of the *Local Government (Financial Management) Regulations 1996.*

Community Consultation

N/A

Risk Management Implications

Council is receiving the list of payments already made by the City under delegation in meeting its contractual obligations. This is a statutory requirement and allows Council to review and question any payment made.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil

MAY PAYMENTS LISTING

MUNICIPAL & TRUST FUND

| Payment | Account No. | Account/Payee | Date | \$ Value |
|------------------|-------------|--|------------|------------|
| Ref. EF120818 | 10747 | INET LIMITED | 6/05/2019 | 904.79 |
| EF120819 | 10152 | INTERNET SERVICES AUST SERVICES UNION | 6/05/2019 | 1,141.50 |
| EF120820 | 10154 | PAYROLL DEDUCTIONS AUSTRALIAN TAXATION OFFICE | 6/05/2019 | 463,509.00 |
| | | PAYROLL DEDUCTIONS | | |
| EF120821 | 10305 | CHILD SUPPORT AGENCY PAYROLL DEDUCTIONS | 6/05/2019 | 2,596.16 |
| EF120822 | 10733 | HOSPITAL BENEFIT FUND PAYROLL DEDUCTIONS | 6/05/2019 | 57.45 |
| EF120823 | 11001 | LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION LGRCEU PAYROLL DEDUCTIONS | 6/05/2019 | 102.50 |
| EF120824 | 11857 | CHAMPAGNE SOCIAL CLUB PAYROLL DEDUCTIONS | 6/05/2019 | 492.00 |
| EF120825 | 11860 | 45S CLUB | 6/05/2019 | 18.00 |
| EF120826 | 18553 | PAYROLL DEDUCTIONS SELECTUS PTY LTD | 6/05/2019 | 13,855.79 |
| EF120827 | 19726 | PAYROLL DEDUCTIONS HEALTH INSURANCE FUND OF WA | 6/05/2019 | 1,531.05 |
| EF120828 | 25987 | PAYROLL DEDUCTIONS TOYOTA FLEET MANAGEMENT | 6/05/2019 | 608.14 |
| EF120829 | 10484 | PAYROLL DEDUCTIONS - NOVATED LEASE DEPARTMENT OF MINES, INDUSTRY REGULATION AND SAFETY | 7/05/2019 | 74,093.46 |
| | | INDUSTRY REGULATION AND SAFETY | | |
| EF120830 | 26987 | CTI RISK MANAGEMENT SECURITY - CASH COLLECTION | 7/05/2019 | 2,785.70 |
| EF120831 | 27328 | TCI NEW ZEALAND (1995) LTD PLASTIC PRODUCTS | 8/05/2019 | 13,533.50 |
| EF120832 | 99997 | FDC FDC PAYMENT WE 5/05/2019 | 9/05/2019 | 53,719.39 |
| EF120833 | 99997 | IHC | 9/05/2019 | 26,988.20 |
| EF120834 | 10118 | IHC PAYMENT WE 05/05/2019 AUSTRALIA POST | 14/05/2019 | 29,325.05 |
| EF120835 | 10226 | POSTAGE CHARGES BRIDGESTONE AUSTRALIA LTD | 14/05/2019 | 291.50 |
| EF120836 | 10246 | TYRE SERVICES BUNNINGS BUILDING SUPPLIES PTY LTD | 14/05/2019 | 102.61 |
| EF120837 | 10358 | HARDWARE SUPPLIES COCKBURN LIQUOR CENTRE | 14/05/2019 | 325.88 |
| EF120838 | 10526 | LIQUOR SUPPLIES E & MJ ROSHER PTY LTD | 14/05/2019 | 154.00 |
| | | MOWER EQUIPMENT | | |
| EF120839 | 10528 | EASIFLEET VEHICLE LEASE | 14/05/2019 | 1,029.11 |
| EF120840 | 10991 | BEACON EQUIPMENT MOWING EQUIPMENT | 14/05/2019 | 407.50 |
| EF120841 | 11004 | MURDOCH UNIVERSITY OFFICE OF FINANCE, PLANNING & REPORTING ANALYSING SERVICES | 14/05/2019 | 13,200.00 |
| EF120842 | 11036 | NORTHLAKE ELECTRICAL ELECTRICAL SERVICES | 14/05/2019 | 838.31 |
| EF120843 | 11177 | PITNEY BOWES AUSTRALIA PTY LTD | 14/05/2019 | 13,950.00 |
| EF120844 | 11205 | GIS SOFTWARE QUALITY TRAFFIC MANAGEMENT PTY LTD | 14/05/2019 | 13,546.47 |
| EF120845 | 11483 | TRAFFIC CONTROL SERVICES ST JOHN AMBULANCE AUST WA OPERATIONS | 14/05/2019 | 399.00 |
| EF120846 | 11657 | FIRST AID COURSES TRUCKLINE PARTS CENTRES | 14/05/2019 | 198.66 |
| EF120847 | 11701 | AUTOMOTIVE SPARE PARTS VIBRA INDUSTRIAL FILTRATION A/ASIA | 14/05/2019 | 427.02 |
| EF120848 | 11794 | FILTER SUPPLIES | | |
| | | SYNERGY ELECTRICITY USAGE/SUPPLIES | 14/05/2019 | 355,615.75 |
| EF120849 | 12193 | SAGE CONSULTING ENGINEERS P/L CONSULTANCY SERVICES - LIGHTING | 14/05/2019 | 4,235.00 |
| EF120850 | 12740 | MAYOR LOGAN HOWLETT MONTHLY COUNCILLOR ALLOWANCE | 14/05/2019 | 203.50 |
| EF120851 | 15139 | IMAGE BOLLARDS PTY LTD BOLLARDS | 14/05/2019 | 8,343.50 |
| EF120852 | 15588 | NATURAL AREA HOLDINGS PTY LTD WEED SPRAYING | 14/05/2019 | 5,064.51 |
| EF120853 | 17121 | UNDERGROUND POWER DEVELOPMENT PTY LTD | 14/05/2019 | 4,378.00 |
| EF120854 | 17827 | ELECTRICAL SERVICES NILSEN (WA) PTY LTD | 14/05/2019 | 1,051.86 |
| EF120855 | 19502 | ELECTRICAL SERVICES WORLEYPARSONS SERVICES PTY LTD | 14/05/2019 | 6,803.88 |
| EF120856 | 19541 | ENGINEERING CONSULTANCY SERVICES TURF CARE WA PTY LTD | 14/05/2019 | 2.365.00 |
| EF120857 | 21946 | TURF SERVICES RYAN'S QUALITY MEATS | 14/05/2019 | 1,293.53 |
| | | MEAT SUPPLIES | | |
| EF120858 | 25713 | DISCUS ON DEMAND THE TRUSTEE FOR DISCUS ON DEMAND UNIT TRUST PRINTING SERVICES | 14/05/2019 | 852.94 |
| EF120859 | 26034 | CRAFT DECOR TILES/TILING PRODUCTS | 14/05/2019 | 16.95 |
| EF120860 | 26625 | ANDOVER DETAILERS CAR DETAILING SERVICES | 14/05/2019 | 582.45 |

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| EF120861 | 26791 | MONSTERBALL AMUSEMENT & HIRE | 14/05/2019 | 1,500.00 |
| EF120862 | 26822 | AMUSEMENT HIRE CSE CROSSCOM PTY LTD | 14/05/2019 | 1,331.00 |
| EF120863 | 26911 | COMMUNICATION EQUIPMENT HARVEY NORMAN OCONNOR | 14/05/2019 | 158.00 |
| EF120864 | 26987 | RETAIL CTI RISK MANAGEMENT | 14/05/2019 | 2,551.60 |
| EF120865 | 27059 | SECURITY - CASH COLLECTION FRONTLINE FIRE AND RESCUE EQUIPMENT | 14/05/2019 | 14,726.35 |
| EF120866 | 27061 | MANUFACTURE-FIRE VEHICLES/EQUIPMENT BON LEISURE | 14/05/2019 | |
| | | CONSULTANCY | | 12,833.32 |
| EF120867 | 27177 | INITIAL HYGIENE HYGIENE | 14/05/2019 | 2,560.29 |
| EF120868 | 27238 | AUTO INGRESS PTY LTD SERVICE AUTO DOORS | 14/05/2019 | 1,518.00 |
| EF120869 | 27243 | ARJOHUNTLEIGH PTY LTD SUPPLY, REPAIRS HEALTH EQUIPEMNT | 14/05/2019 | 402.50 |
| EF120870 | 27257 | BLACKWELL & ASSOCIATES LANDSCAPE ARCHITECTS | 14/05/2019 | 12,462.45 |
| EF120871 | 27384 | SIFTING SANDS SAND CLEANING | 14/05/2019 | 1,080.20 |
| EF120872 | 27392 | AXIS MAINTENANCE SERVICES PTY LTD MAINTENANCE | 14/05/2019 | 278.16 |
| EF120873 | 27414 | HANCOCK CREATIVE PTY LTD | 14/05/2019 | 1,485.00 |
| EF120874 | 27444 | TRAINING VEEV GROUP PTY LTD | 14/05/2019 | 4,818.00 |
| EF120875 | 27472 | CONSULTANCY ABOUT BUNTING | 14/05/2019 | 1,314.50 |
| EF120876 | 27475 | BUNTING FLAGS LARA KIRKWOOD | 14/05/2019 | 610.10 |
| EF120877 | 27661 | MONTHLY COUNCILLOR ALLOWANCE MATRIX PRODUCTIONS | 14/05/2019 | 15,917.86 |
| EF120878 | 27673 | EVENT MNAGEMENT BEYOND MIDNIGHT CONSULTING | 14/05/2019 | 1,100.00 |
| EF120879 | 88888 | FATIGUE MANAGEMENT TRANING RP COLEMAN | 14/05/2019 | 500.00 |
| | | BOND REFUND | | |
| EF120880 | 88888 | C. MITCHELL & R. STONE BOND REFUND | 14/05/2019 | 500.00 |
| EF120881 | 88888 | HEMCHAND BULDAWO BOND REFUND | 14/05/2019 | 500.00 |
| EF120882 | 88888 | KELLIE BARTLETT BOND REFUND | 14/05/2019 | 171.00 |
| EF120883 | 88888 | BENJAMIN GELING BOND REFUND | 14/05/2019 | 500.00 |
| EF120884 | 88888 | ANDREW DAVID BOND REFUND | 14/05/2019 | 500.00 |
| EF120885 | 88888 | JOHN ALEXANDER BOND REFUND | 14/05/2019 | 500.00 |
| EF120886 | 88888 | ANITA SCIASCIA | 14/05/2019 | 810.19 |
| EF120887 | 99996 | BOND REFUND CHRISTINE G HOLLAND | 14/05/2019 | 505.00 |
| EF120888 | 99996 | RATES REFUNDS SJ ABRAHAM | 14/05/2019 | 374.93 |
| EF120889 | 99996 | RATES REFUNDS MICHAEL J CONNOLLY | 14/05/2019 | 147.00 |
| EF120890 | 99996 | RATES REFUNDS HEIDI BUTLER | 14/05/2019 | 1,000.00 |
| EF120891 | 99996 | RATES REFUNDS OFFICE OF STATE REVENUE | 14/05/2019 | 2,520.23 |
| EF120892 | 99996 | RATES REFUNDS G R & M PILLING | 14/05/2019 | |
| EF120893 | | RATES REFUNDS | | |
| | 99996 | URBAN CAPITAL GROUP RATES REFUNDS | 14/05/2019 | 112.09 |
| EF120894 | 99996 | EMMA GARCIA RATES REFUNDS | 14/05/2019 | 30.00 |
| EF120895 | 99996 | SALLY LOUISE PHILLIPS RATES REFUNDS | 14/05/2019 | 30.00 |
| EF120896 | 99996 | CHAD HOAR RATES REFUNDS | 14/05/2019 | 150.00 |
| EF120897 | 99996 | GABRIELLA DEL BORRELLO RATES REFUNDS | 14/05/2019 | 150.00 |
| EF120898 | 99996 | ALISON O'ROURKE RATES REFUNDS | 14/05/2019 | 295.00 |
| EF120899 | 99996 | COLIN PATRICK LAWLER RATES REFUNDS | 14/05/2019 | 150.00 |
| EF120900 | 99996 | SONIA GRAY | 14/05/2019 | 3,000.00 |
| EF120901 | 99996 | RATES REFUNDS RENTAL MANAGEMENT AUSTRALIA | 14/05/2019 | 409.66 |
| EF120902 | 99996 | RATES REFUNDS RENTAL MANAGEMENT AUSTRALIA | 14/05/2019 | 403.80 |
| EF120903 | 99997 | RATES REFUNDS BANK OF IDEAS | 14/05/2019 | 275.00 |
| EF120904 | 99997 | INVOICE INV3977 CSDA OFFICIAL DEPARTMENTAL RECEIPTS | 14/05/2019 | 222.75 |
| EF120905 | 99997 | DOC 180094704 CENTREPAY HUMPHREY GROUP AUSTRALIA | 14/05/2019 | 2,829.20 |
| | 55001 | MACFAULL PARK SAFERY MATTA EXTENSION | 14/00/2015 | 2,023.20 |

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| EF120906 | 99997 | ANDREW TROSIC | 14/05/2019 | 35.00 |
| EF120907 | 99997 | EMPLOYEE REIMBURSEMENT - ANDREW TROSIC SHEFFIELD METAL FABRICATION | 14/05/2019 | 1,938.75 |
| EF120908 | 99997 | INVOICE 24377 VIVEKANANDA RAJAH RANJIT | 14/05/2019 | 453.82 |
| EF120909 | 99997 | ACCA MEMBERSHIP FEES MMJ REAL ESTATE (WA) PTY LTD PM TRUST | 14/05/2019 | 5,661.71 |
| EF120910 | 99997 | REFUND FOR INVOICE 41266 - MMJ DEBBIE WALKER TREMLETT | 14/05/2019 | 2,200.00 |
| | | ARTIST PAYMENT FROM EXHIBITION SALES | | |
| EF120911 | 99997 | MILES BETTIS ARTIST PAYMENT FROM EXHIBITION SALES | 14/05/2019 | 225.00 |
| EF120912 | 10152 | AUST SERVICES UNION PAYROLL DEDUCTIONS | 21/05/2019 | 1,141.50 |
| EF120913 | 10154 | AUSTRALIAN TAXATION OFFICE PAYROLL DEDUCTIONS | 21/05/2019 | 430,896.00 |
| EF120914 | 10244 | BUILDING & CONST INDUSTRY TRAINING FUND LEVY PAYMENT | 21/05/2019 | 53,753.25 |
| EF120915 | 10305 | CHILD SUPPORT AGENCY | 21/05/2019 | 2,596.16 |
| EF120916 | 11001 | PAYROLL DEDUCTIONS LOCAL GOVERNMENT RACING & CEMETERIES EMPLOYEES UNION LGRCEU | 21/05/2019 | 102.50 |
| EF120917 | 11857 | PAYROLL DEDUCTIONS CHAMPAGNE SOCIAL CLUB | 21/05/2019 | 484.00 |
| EF120918 | 11860 | PAYROLL DEDUCTIONS 45S CLUB | 21/05/2019 | 18.00 |
| EF120919 | 18553 | PAYROLL DEDUCTIONS SELECTUS PTY LTD | 21/05/2019 | 13,749.47 |
| | | PAYROLL DEDUCTIONS | | |
| EF120920 | 19726 | HEALTH INSURANCE FUND OF WA PAYROLL DEDUCTIONS | 21/05/2019 | 1,531.05 |
| EF120921 | 25987 | TOYOTA FLEET MANAGEMENT PAYROLL DEDUCTIONS - NOVATED LEASE | 21/05/2019 | 608.14 |
| EF120922 | 26987 | CTI RISK MANAGEMENT SECURITY - CASH COLLECTION | 21/05/2019 | 1,391.10 |
| EF120923 | 27492 | SUPERCHOICE SERVICES PTY LIMITED | 22/05/2019 | 819,115.67 |
| EF120924 | 99997 | PAYROLL DEDUCTIONS FDC | 23/05/2019 | 48,157.27 |
| EF120925 | 99997 | FDC PAYMENT WE 19/05/19 IHC | 23/05/2019 | 19,955.97 |
| EF120926 | 26987 | IHC PAYMENT WE 19/05/2019 CTI RISK MANAGEMENT | 28/05/2019 | 2,460.85 |
| EF120927 | 99997 | SECURITY - CASH COLLECTION | 28/05/2019 | |
| | | WESTERN AUSTRALIAN FIGURE SKATING CLUB SPONSORSHIP - SWAN TROPHY | | 5,000.00 |
| EF120928 | 99997 | YANGEBUP FAMILY CENTRE COMMUNITY GRANT - SEWING AND KNITTING PR | 28/05/2019 | 4,651.90 |
| EF120929 | 99997 | LUKE JAKOVCEVIC YOUTH ACADEMIC ASSISTANCE | 28/05/2019 | 350.00 |
| EF120930 | 99997 | TELETHON SPEECH & HEARING COMMUNITY GRANT - NO GAP HEAR | 28/05/2019 | 13,750.00 |
| EF120931 | 99997 | COUNTRY WOMEN'S ASSOCIATION OF WA | 28/05/2019 | 1,822.70 |
| EF120932 | 99997 | COMMUNITY GRANT - CRAFTERS PROGRAM LAKELAND SENIOR HIGH SCHOOL P&C ASSOCIAT | 28/05/2019 | 2,000.00 |
| EF120933 | 99997 | COMMUNITY GRANT - MENTALLY HEALTHY DAY 2 ATWELL TOY LIBRARY | 28/05/2019 | 4,667.00 |
| EF120934 | 99997 | COMMUNITY GRANT - REBUILDING ATWELL TOY PORT COOGEE COMMUNITY ASSOCIATION | 28/05/2019 | 1,416.95 |
| EF120935 | 99997 | COMMUNITY GRANT - PCCA EQUIPMENT SCOUTS WA | 28/05/2019 | 3,300.00 |
| | | COMMUNITY GRANT - EQUIPMENT RENEWAL PROJ | | |
| EF120936 | 99997 | CONSERVATION COUNCIL OF WA COMMUNITY GRANT - CCWA STATE CONFERENCE | 28/05/2019 | 3,300.00 |
| EF120937 | 99997 | CENTRECARE COMMUNITY GRANT - VALUING CHILDREN INITI | 28/05/2019 | 4,400.00 |
| EF120938 | 99997 | MULTICULTURAL FUTURES COMMUNITY GRANT - MULTICULTURAL HUB PROJ | 28/05/2019 | 5,500.00 |
| EF120939 | 99997 | A CAPPELLA WEST SPONSORSHIP - ACW GOES TO NEW ORLEANS | 28/05/2019 | 3,000.00 |
| EF120940 | 99997 | SWIMMING WA | 28/05/2019 | 5,500.00 |
| EF120941 | 99997 | SPONSORSHIP - OWS SERIES COOGEE ROUND BUSINESS FOUNDATIONS | 28/05/2019 | 11,000.00 |
| EF120942 | 99997 | SPONSORSHIP - BUSINESS SUPPORT SERVICES SECOND HARVEST | 28/05/2019 | 18,000.00 |
| EF120943 | 99997 | DONATION THE CHURCHES COMMISSION ON EDUCATION (TR | 28/05/2019 | 9,000.00 |
| EF120944 | 99997 | DONATION BLACK SWAN HEALTH | 28/05/2019 | 15,000.00 |
| | | DONATION | | |
| EF120945 | 99997 | PROJECT PAX FOR VETERANS OF WESTERN AUST DONATION | 28/05/2019 | 3,000.00 |
| EF120946 | 99997 | COOBY CARES DONATION | 28/05/2019 | 5,000.00 |
| EF120947 | 99997 | DANCE ABILITY PERFORMING ARTS KELETE (DA DONATION | 28/05/2019 | 4,800.00 |
| EF120948 | 99997 | SOUTH LAKE OTTEY FAMILY & NEIGHBOURHOOD | 28/05/2019 | 13,000.00 |
| EF120949 | 99997 | DONATION ASTRID COOLING | 28/05/2019 | 1,279.01 |
| EF120950 | 99997 | SUSTAINABILITY GRANT - SUST-01-2019 ASHER FLYNN | 28/05/2019 | 4,400.00 |
| | | SUSTAINABILITY GRANT | | -, |

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| EF120951 | 99997 | JOSEPH CARRELLO | 28/05/2019 | 2,255.00 |
| EF120952 | 99997 | SUSTAINABILITY GRANT CAROL DERBYSHIRE | 28/05/2019 | 550.00 |
| EF120953 | 99997 | SUSTAINABILITY GRANT CHRISTINE DUCKHAM | 28/05/2019 | 1,888.75 |
| EF120954 | 99997 | SUSTAINABILITY GRANT PEARL KELLAR | 28/05/2019 | 3,196.00 |
| | 99997 | SUSTAINABILITY GRANT | | |
| EF120955 | | LYNNE STEELE SUSTAINABILITY GRANT | 28/05/2019 | 2,030.00 |
| EF120956 | 99997 | MICHELLE JOHNSON SUSTAINABILITY GRANT | 28/05/2019 | 3,046.49 |
| EF120957 | 99997 | JOSEPH FORWARD SUSTAINABILITY GRANT | 28/05/2019 | 2,772.90 |
| EF120958 | 99997 | SARAH WOHLSEIN SUSTAINABILITY GRANT | 28/05/2019 | 3,196.60 |
| EF120959 | 99997 | MEGAN COOPER | 28/05/2019 | 2,563.00 |
| EF120960 | 99997 | SUSTAINABILITY GRANT LOU CORTEEN | 28/05/2019 | 1,330.00 |
| EF120961 | 99997 | SUSTAINABILITY GRANT JULIA KIEFER | 28/05/2019 | 2,000.00 |
| EF120962 | 99997 | SUSTAINABILITY GRANT LYNDSEY SHERWOOD | 28/05/2019 | 2,750.00 |
| EF120963 | 99997 | SUSTAINABILITY GRANT EMMANUEL CATHOLIC COLLEGE | 28/05/2019 | 1,100.00 |
| | | ENVIRONMENTAL EDUCATION GRANT 2019 | | |
| EF120964 | 99997 | SOUTH LAKE PRIMARY SCHOOL ENVIRONMENTAL EDUCATION GRANT 2019 | 28/05/2019 | 1,100.00 |
| EF120965 | 99997 | SPEARWOOD PRIMARY SCHOOL ENVIRONMENTAL EDUCATION GRANT 2019 | 28/05/2019 | 1,100.00 |
| EF120966 | 99997 | SOUTH COOGEE PRIMARY SCHOOL ENVIRONMENTAL EDUCATION GRANT 2019 | 28/05/2019 | 1,100.00 |
| EF120967 | 99997 | HAMMOND PARK PRIMARY SCHOOL ENVIRONMENTAL EDUCATION GRANT 2019 | 28/05/2019 | 1,100.00 |
| EF120968 | 99997 | HAMMOND PARK CATHOLIC PRIMARY SCHOOL | 28/05/2019 | 1,100.00 |
| EF120969 | 99997 | ENVIRONMENTAL EDUCATION GRANT 2019 ATWELL PRIMARY SCHOOL | 28/05/2019 | 1,100.00 |
| EF120970 | 99997 | ENVIRONMENTAL EDUCATION GRANT 2019 LAKELAND SENIOR HIGH SCHOOL | 28/05/2019 | 1,100.00 |
| EF120971 | 11867 | ENVIRONMENTAL EDUCATION GRANT 2019 KEVIN JOHN ALLEN | 31/05/2019 | 2,613.67 |
| | | MONTHLY COUNCILLOR ALLOWANCE | | |
| EF120972 | 12740 | MAYOR LOGAN HOWLETT MONTHLY COUNCILLOR ALLOWANCE | 31/05/2019 | 11,325.83 |
| EF120973 | 19059 | CAROL REEVE-FOWKES MONTHLY COUNCILLOR ALLOWANCE | 31/05/2019 | 2,613.67 |
| EF120974 | 20634 | LEE-ANNE SMITH MONTHLY COUNCILLOR ALLOWANCE | 31/05/2019 | 4,465.00 |
| EF120975 | 23339 | STEPHEN PRATT MONTHLY COUNCILLOR ALLOWANCE | 31/05/2019 | 2,613.67 |
| EF120976 | 25353 | PHILIP EVA | 31/05/2019 | 2,613.67 |
| EF120977 | 26696 | MONTHLY COUNCILLOR ALLOWANCE CHAMONIX TERBLANCHE | 31/05/2019 | 3,968.31 |
| EF120978 | 27326 | MONTHLY COUNCILLOR ALLOWANCE MICHAEL SEPAROVICH | 31/05/2019 | 2,613.67 |
| EF120979 | 27327 | MONTHLY COUNCILLOR ALLOWANCE CHONTELLE SANDS | 31/05/2019 | 2,613.67 |
| EF120980 | 27475 | MONTHLY COUNCILLOR ALLOWANCE LARA KIRKWOOD | 31/05/2019 | 2,613.67 |
| | | MONTHLY COUNCILLOR ALLOWANCE | | |
| EF120981 | 99996 | RATES REFUNDS | 31/05/2019 | 69.74 |
| EF120982 | 99996 | BLACKBURNE PROPERTY GROUP RATES REFUNDS | 31/05/2019 | 783.06 |
| EF120983 | 99996 | VENTURA HOME GROUP PTY LTD RATES REFUNDS | 31/05/2019 | 159.35 |
| EF120984 | 99996 | MICHAEL COOK & KATIE COOK RATES REFUNDS | 31/05/2019 | 1,241.20 |
| EF120985 | 99996 | ASHLEIGH BOWE | 31/05/2019 | 25.00 |
| EF120986 | 99996 | RATES REFUNDS SUNWISE OUTDOOR LIVING | 31/05/2019 | 159.35 |
| EF120987 | 99996 | RATES REFUNDS JACQUELINE DAY | 31/05/2019 | 3,500.00 |
| EF120988 | 99996 | RATES REFUNDS OFFICE OF STATE REVENUE | 31/05/2019 | 1,416.58 |
| EF120989 | 99996 | RATES REFUNDS DMJ PROPERTY HOLDINGS PTY LTD | 31/05/2019 | 615.10 |
| | | RATES REFUNDS | | |
| EF120990 | 99996 | URBAN CAPITAL GROUP RATES REFUNDS | 31/05/2019 | 82.84 |
| EF120991 | 99996 | TRICIA RAY RATES REFUNDS | 31/05/2019 | 425.11 |
| EF120992 | 23250 | DEPARTMENT OF PLANNING, LANDS & HERITAGE DAP APPLICATIONS & DAP FEES | 31/05/2019 | 10,486.00 |
| EF120993 | 88888 | HEMCHAND BULDAWO | 31/05/2019 | 500.00 |
| EF120994 | 88888 | BOND REFUND ANDREW DAVID | 31/05/2019 | 500.00 |
| EF120995 | 88888 | BOND REFUND ALISON FONG | 31/05/2019 | 150.00 |
| | | BOND REFUND | | |

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| EF120996 | 99997 | COOLBELLUP AMATEUR FOOTBALL CLUB JOHN RA | 31/05/2019 | 723.64 |
| F120997 | 99997 | SPORTS EQUIPMENT GRANT #110 SALLY INGLIS | 31/05/2019 | 50.00 |
| F120998 | 99997 | COMPOST BIN REBATE - SALLY INGLIS KYLIE CAUNT | 31/05/2019 | 50.00 |
| F120999 | 99997 | COMPOST BIN REBATE - KYLIE CAUNT URBAN DEVELOPMENT INSTITUTE OF AUSTRALIA | 31/05/2019 | 2,364.00 |
| F121000 | 99997 | INVOICE 00030119 LAURA MORWENNA LILLY | 31/05/2019 | 50.00 |
| | | COMPOST BIN REBATE - LAURA LILLY | | |
| F121001 | 99997 | ROOPI DHILLON PARTIAL REFUND - ROOPVINDER DHILLON | 31/05/2019 | 200.00 |
| F121002 | 99997 | CECILIA KEALLEY BIRD BATH REBATE - CECILIA KEALLEY | 31/05/2019 | 50.00 |
| F121003 | 99997 | TAMIKA ROMANCZUK GRANTS, DONATIONS & REFUNDS | 31/05/2019 | 50.00 |
| F121004 | 99997 | SANDIE FONSECA | 31/05/2019 | 50.00 |
| F121005 | 99997 | COMPOST BIN REBATE - SANDIE FONSECA KAREN AND CRAIG MOULTON | 31/05/2019 | 42.00 |
| F121006 | 99997 | HALL HIRE C. MITCHELL & R. STONE | 31/05/2019 | 889.00 |
| F121007 | 99997 | PEN FEE REFUND BIBRA LAKE RESIDENTS ASSOCIATION INC. | 31/05/2019 | 130.00 |
| | | INVOICE: BLRA007 | | |
| F121008 | 99997 | GREGORY ALLIN TIP CHARGE REFUND | 31/05/2019 | 60.00 |
| F121009 | 99997 | SOPHIE KILMARTIN COMPOST BIN REBATE - SOPHIE KILMARTIN | 31/05/2019 | 50.00 |
| F121010 | 99997 | WENDY & CAMERON MAHER COMPOST BIN REBATE - WENDY & CAMERON MAH | 31/05/2019 | 50.00 |
| F121011 | 99997 | AESTHETIC PROJECTS PTY LTD | 31/05/2019 | 440.00 |
| F121012 | 99997 | TEEN MENTAL HEALTH PRESENTATION BERNADETTE PINTO | 31/05/2019 | 140.73 |
| F121013 | 99997 | PROFESSIONAL DEVELOPMENT GS JK BOXALL | 31/05/2019 | 50.00 |
| F121014 | 99997 | COMPOST BIN REBATE - G BOXALL JO FUHRMANN | 31/05/2019 | 50.00 |
| F121015 | 99997 | COMPOST BIN REBATE - J FUHRMANN COLIN KEEGAN | 31/05/2019 | 50.00 |
| | | COMPOST BIN REBATE - KEEGAN | | |
| F121016 | 99997 | TRACEY & JOHN DE PINHO COMPOST BIN REBATE - T DE PINHO | 31/05/2019 | 50.00 |
| F121017 | 99997 | BHUPENDER SINGH KHATKAR COMPOST BIN REBATE - B KHATKAR | 31/05/2019 | 50.00 |
| F121018 | 99997 | F KOUWENHOVEN | 31/05/2019 | 50.00 |
| F121019 | 99997 | COMPOST BIN REBATE F KOUWENHOVEN JOHN SUMNER | 31/05/2019 | 50.00 |
| F121020 | 99997 | CAT STERILISATION SUBSIDY - J SUMNER COURTNEY SPANBROEK | 31/05/2019 | 35.00 |
| F121021 | 99997 | HBF RUN FOR A REASON - C SPANBROEK JANDAKOT BUSHFIRE BRIGADE | 31/05/2019 | 700.00 |
| F121022 | 99997 | INVOICE 280 MR AARON J FIELDING | 31/05/2019 | 50.00 |
| | | COMPOST BIN REBATE - A FIELDING | | |
| F121023 | 99997 | CHARLOTTE ARMSTRONG BIRD BATH REBATE - C ARMSTRONG | 31/05/2019 | 37.50 |
| F121024 | 99997 | JANDAKOT BUSHFIRE BRIGADE INVOICE 278 | 31/05/2019 | 1,342.93 |
| EF121025 | 99997 | CSDA OFFICIAL DEPARTMENTAL RECEIPTS INVOICE 180095707 - DEPT HUMAN SERVICES | 31/05/2019 | 240.57 |
| F121026 | 99997 | C DEVEREUX HBF RUN FOR A REASON C DEVEREUX | 31/05/2019 | 35.00 |
| F121027 | 99997 | PAULINE HARRIS | 31/05/2019 | 20.22 |
| F121028 | 99997 | MANNING PARK RUN - P HARRIS ANDREW TROSIC | 31/05/2019 | 20.22 |
| F121029 | 99997 | MANNING PARK FUN RUN - A TROSIC GLEN WILLIAMSON | 31/05/2019 | 50.40 |
| F121030 | 99997 | HIGH RISK WORK LICENCE HANNAH LETHBRIDGE | 31/05/2019 | 35.00 |
| | | EMPLOYEE REIMBURSEMENT HANNAH LETHBRIDGE | | |
| F121031 | 99997 | MADALYN PHIPPS COMPOST BIN REBATE - MADALYN PHIPPS | 31/05/2019 | 50.00 |
| F121032 | 99997 | ALISON O'ROURKE SAT REFUND - DR 316/2018 | 31/05/2019 | 435.00 |
| EF121033 | 99997 | ELIZABETH CUNNIFFE SENIOR SECURITY SUBSIDY SCHEME | 31/05/2019 | 200.00 |
| F121034 | 99997 | TERRY & GELNYS STAMMERS | 31/05/2019 | 140.00 |
| EF121035 | 99997 | SENIOR SECURITY SUBSIDY SCHEME HELEN ROBINSON | 31/05/2019 | 200.00 |
| F121036 | 99997 | SENIOR SECURITY SUBSIDY SCHEME GERRIT HARDER | 31/05/2019 | 100.00 |
| EF121037 | 99997 | SENIOR SECURITY SUBSIDY SCHEME ANNE BRADSHAW | 31/05/2019 | 200.00 |
| | | SENIOR SECURITY SUBSIDY SCHEME | | |
| F121038 | 99997 | ANNE CRAWFORD SENIOR SECURITY SUBSIDY SCHEME | 31/05/2019 | 100.00 |
| F121039 | 99997 | LORRAINE MOSEDALE SENIOR SECURITY SUBSIDY SCHEME | 31/05/2019 | 160.00 |
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| EF121041 | 99997 | BRIAN STEPHENS | 31/05/2019 | 200.00 |
| EF121042 | 99997 | SENIOR SECURITY SUBSIDY SCHEME PENELOPE BRADSHAW | 31/05/2019 | 200.00 |
| EF121043 | 99997 | SENIOR SECURITY SUBSIDY SCHEME STEPHEN GRDJAN | 31/05/2019 | 300.00 |
| EF121044 | 99997 | SENIOR SECURITY SUBSIDY SCHEME MARIA SKROZA | 31/05/2019 | 300.00 |
| EF121045 | 99997 | SENIOR SECURITY SUBSIDY SCHEME LINDA MCCANN | 31/05/2019 | 100.00 |
| | | SENIOR SECURITY SUBSIDY SCHEME | | |
| EF121046 | 99997 | FRIENDS OF WOODMAN POINT RECREATION CAMP CULTURAL GRANTS | 31/05/2019 | 3,300.00 |
| EF121047 | 99997 | DR ALAN HANCOCK CULTURAL GRANTS | 31/05/2019 | 1,250.00 |
| EF121048 | 99997 | SPEARWOOD ALTERNATIVE SCHOOL CULTURAL GRANTS | 31/05/2019 | 3,575.00 |
| EF121049 | 99997 | SPEARWOOD PRIMARY SCHOOL P&C CULTURAL GRANTS | 31/05/2019 | 3,250.00 |
| EF121050 | 99997 | COOLBELLUP COMMUNITY ASSOCIATION | 31/05/2019 | 4,000.00 |
| EF121051 | 99997 | CULTURAL GRANTS ALIA LEADABRAND | 31/05/2019 | 165.00 |
| EF121052 | 99997 | ARTIST PAYMENT FROM EXHIBITION SALES DANICA WICHTERMANN | 31/05/2019 | 450.00 |
| EF121053 | 99997 | ARTIST PAYMENT FROM EXHIBITION SALES KYM GOW | 31/05/2019 | 223.75 |
| EF121054 | 99997 | ARTIST PAYMENT FROM EXHIBITION SALES NATASHA MANSON | 31/05/2019 | 500.00 |
| | | YOUTH ART SCHOLARSHIP | | |
| EF121055 | 99997 | SHELBY JOHNSON-BROWN YOUTH ART SCHOLARSHIP | 31/05/2019 | 500.00 |
| EF121056 | 99997 | AMELIE BAKER YOUTH ART SCHOLARSHIP | 31/05/2019 | 500.00 |
| EF121057 | 99997 | EMILEE BLAKE YOUTH ART SCHOLARSHIP | 31/05/2019 | 450.00 |
| EF121058 | 99997 | HANNAH NEAL YOUTH ART SCHOLARSHIP | 31/05/2019 | 450.00 |
| EF121059 | 99997 | COCKBURN BMX CLUB | 31/05/2019 | 2,948.00 |
| EF121060 | 99997 | SMALL EVENTS SPONSORSHIP COCKBURN COMMUNITY CULTURAL COUNCIL | 31/05/2019 | 3,000.00 |
| EF121061 | 99997 | ALCOA COCKBURN COMMUNITY PROJECT FUND COOGEE BEACH SOCIAL CLUB | 31/05/2019 | 75.00 |
| EF121062 | 99997 | BUS SUBSIDY - LGACS2 MATTHEW B MCCOOEY | 31/05/2019 | 150.00 |
| EF121063 | 99997 | INVOICE 38 | | |
| | | COOGEE BEACH PROGRESS ASSOCIATION DELEGATED AUTHORITY LGACS7 | 31/05/2019 | 745.00 |
| EF121064 | 99997 | COOGEE BEACH PROGRESS ASSOCIATION DELEGATED AUTHORITY LGACS7 | 31/05/2019 | 745.00 |
| EF121065 | 99997 | ROBERTA BUNCE REIMBURSEMENT FOR LUNCH | 31/05/2019 | 51.80 |
| EF121066 | 99997 | JEAN FLETCHER SUSTAINABILITY GRANT | 31/05/2019 | 1,100.00 |
| EF121067 | 99997 | COCKBURN SES | 31/05/2019 | 5,887.71 |
| EF121068 | 99997 | COCKBURN SES REIMBURSEMENT JANICE MUSULIN | 31/05/2019 | 160.00 |
| EF121069 | 99997 | SENIOR SECURITY SUBSIDY SCHEME MARGARET STONE | 31/05/2019 | 200.00 |
| EF121070 | 99997 | SENIOR SECURITY SUBSIDY SCHEME BRIAN & MAUREEN WARD | 31/05/2019 | 100.00 |
| EF121071 | 99997 | SENIOR SECURITY SUBSIDY SCHEME ROSINA LEITIERI | 31/05/2019 | 100.00 |
| EF121072 | 99997 | SENIOR SECURITY SUBSIDY SCHEME | 31/05/2019 | 200.00 |
| | | ANTONIO PIZZI SENIOR SECURITY SUBSIDY SCHEME | | |
| EF121073 | 99997 | DENESE LAMBERT SENIOR SECURITY SUBSIDY SCHEME | 31/05/2019 | 200.00 |
| EF121074 | 99997 | ENRICO D'ALESSANDRA SENIOR SECURITY SUBSIDY SCHEME | 31/05/2019 | 300.00 |
| EF121075 | 99997 | JUDITH RICETTI SENIOR SECURITY SUBSIDY SCHEME | 31/05/2019 | 80.00 |
| EF121076 | 99997 | CHERYL ILICH | 31/05/2019 | 200.00 |
| EF121077 | 99997 | SENIOR SECURITY SUBSIDY SCHEME KAREEN BLACHFORD COCKBURN COUGARS SOFTBA | 31/05/2019 | 192.00 |
| EF121078 | 99997 | HEALTHY CANTEEN INCENTIVE SOUTHWELL PRIMARY SCHOOL | 31/05/2019 | 380.32 |
| EF121079 | 99997 | PROJECT SUPPORT PROGRAM CR & L WARDLE | 31/05/2019 | 45.00 |
| EF121080 | 99997 | COMPOST BIN REBATE - L WARDLE QING YI | 31/05/2019 | 50.00 |
| | | COMPOST BIN - Q YI | | |
| EF121081 | 99997 | C EDWARDS & K TAYLOR COMPOST BIN REBATE - C EDWARDS | 31/05/2019 | 50.00 |
| EF121082 | 99997 | SARAH D HARRIS BIRD BATH REBATE - S HARRIS | 31/05/2019 | 42.98 |
| EF121083 | 99997 | SOUTH COOGEE VOL BUSH FIRE BRIGADE INVOICE 210519001 | 31/05/2019 | 2,543.29 |
| EF121084 | 99997 | BERNADETTE PINTO TRAINING TAXI FARES | 31/05/2019 | 117.47 |
| EF121085 | 99997 | MOHD ZAKRIN BIN MOHD YOONUS | 31/05/2019 | 300.00 |
| | | CROSSOVER CLAIM - M YOONUS | | |

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| EF121086 | 99997 | BETTY GARLETT | 31/05/2019 | 400.00 |
| EF121087 | 99997 | INVOICE 22 ERIC AND MARGARET BUTIER | 31/05/2019 | 14,850.00 |
| EF121088 | 99997 | PAYMENT OF COMPENSATION FOR EASEMENT HAMMOND PARK JFC TREASURER | 31/05/2019 | 379.47 |
| EF121089 | 99997 | SPORTS EQUIPMENT GRANT #111 DANIEL ARNDT | 31/05/2019 | 246.76 |
| EF121090 | 99997 | CONFERENCE EXPENSES TEOW MING KONG | 31/05/2019 | 300.00 |
| EF121091 | 99997 | CROSSOVER CLAIM - T KONG ALEXANDER STOREY | 31/05/2019 | 300.00 |
| EF121092 | 99997 | CROSSOVER CLAIM - A STOREY SANDIP K DWIVEDI | 31/05/2019 | 300.00 |
| | | CROSSOVER CLAIM - A DWIVEDI | | |
| EF121093 | 99997 | ROBERT SIGNORILE CROSSOVER CLAIM - R SIGNORILE | 31/05/2019 | 300.00 |
| EF121094 | 99997 | TIMOTHY FREAR CROSSOVER CLAIM - T FEAR | 31/05/2019 | 300.00 |
| EF121095 | 99997 | MR MATTHEW THOMAS & MISS APRIL PECK CROSSOVER CLAIM - A PECK | 31/05/2019 | 300.00 |
| EF121096 | 99997 | KSENIYA ABUSAIF CROSSOVER CLAIM - A ABUSAIF | 31/05/2019 | 300.00 |
| EF121097 | 99997 | BIKASH ANGAMPALLY CROSSOVER CLAIM - B ANGAMPALLY | 31/05/2019 | 300.00 |
| EF121098 | 99997 | DODI HARP CROSSOVER CLAIM - D HARP | 31/05/2019 | 300.00 |
| EF121099 | 99997 | COOLBELLUP CPMMUNITY ASSOCIATION | 31/05/2019 | 155.00 |
| EF121100 | 99997 | INVOICE 1819-03 BIBRA LAKE RESIDENTS ASSOCIATION | 31/05/2019 | 910.00 |
| EF121101 | 99997 | SMALL EVENTS SPONSORSHIP CANCER COUNCIL | 31/05/2019 | 1,020.20 |
| EF121102 | 99997 | DONATION - REFERENCE ID 64713 ANDREW HICKS | 31/05/2019 | 300.00 |
| EF121103 | 99997 | CROSSOVER CLAIM - A HICKS GLENN WILLIAM ELLIS | 31/05/2019 | 300.00 |
| EF121104 | 99997 | CROSSOVER CLAIM - G ELLIS DAVID J SPIGHT | 31/05/2019 | 300.00 |
| EF121105 | 99997 | CROSSOVER CLAIM - D SPIGHT KIDRAPER | 31/05/2019 | 300.00 |
| | | CROSSOVER CLAIM - K DRAPER | | |
| EF121106 | 99997 | JASON W MCNALLY CROSSOVER CLAIM - J MCNALLY | 31/05/2019 | 300.00 |
| EF121107 | 99997 | FERGUS AND LISA BARRETT CROSSOVER CONTRIBUTION - F BARRETT | 31/05/2019 | 300.00 |
| EF121108 | 99997 | MONTANA REID CROSSOVER CLAIM - M REID | 31/05/2019 | 300.00 |
| EF121109 | 99997 | CHI KIT TIMOTHY CHENG CROSSOVER CLAIM - T CHENG | 31/05/2019 | 300.00 |
| EF121110 | 99997 | NEVILLE AND SHEMAZ AMARIA CROSSOVER CLAIM - N AMARIA | 31/05/2019 | 300.00 |
| EF121111 | 99997 | CHIN WAI HONG CROSSOVER CLAIM - C HONG | 31/05/2019 | 300.00 |
| EF121112 | 99997 | SHIRE OF TOODYAY | 31/05/2019 | 1,517.77 |
| EF121113 | 99997 | SHIRE OF TOODYAY - INVOICE 17944 ZURICH AUSTRALIAN INSURANCE LIMITED | 31/05/2019 | 1,000.00 |
| EF121114 | 99997 | CLAIM NUMBER : CL;638027853 JAMES MCGOWAN | 31/05/2019 | 50.00 |
| EF121115 | 99997 | GRANTS, DONATIONS & REFUNDS ALIA LEADABRAND | 31/05/2019 | 100.00 |
| EF121116 | 99997 | ARTIST PAYMENT FROM EXHIBITION SALES MCKAY DRILLING PTY LTD | 31/05/2019 | 404.50 |
| EF121117 | 10047 | OVERPAYMENT ALINTA ENERGY | 31/05/2019 | 4,031.45 |
| EF121118 | 11794 | NATURAL GAS & ELECTRCITY SUPPLY SYNERGY | 31/05/2019 | 7,770.95 |
| | | ELECTRICITY USAGE/SUPPLIES | | |
| EF121119 | 12025 | TELSTRA CORPORATION COMMUNICATIONS SERVICES | 31/05/2019 | 17,573.50 |
| EF121120 | 10747 | IINET LIMITED INTERNET SERVICES | 31/05/2019 | 1,079.80 |
| EF121121 | 11758 | WATER CORP UTILITY ACCOUNT ONLY - PLEASE REFER TO 11760 WHEN RAISING PO WATER USAGE / SUNDRY CHARGES | 31/05/2019 | 31,637.04 |
| EF121122 | 11760 | WATER CORPORATION SEWER EASEMENT | 31/05/2019 | 20,182.71 |
| EF121123 | 10000 | 21ST CENTURY BUSINESS EQUIPMENT OFFICE SUPPLIES AND EQUIPMENT | 31/05/2019 | 330.00 |
| EF121124 | 10023 | ACTIV FOUNDATION INC | 31/05/2019 | 2,744.50 |
| EF121125 | 10035 | PACKAGING SERVICES ADVENTURE WORLD | 31/05/2019 | 700.00 |
| EF121126 | 10058 | ENTERTAINMENT SERVICES ALSCO PTY LTD | 31/05/2019 | 9,303.78 |
| EF121127 | 10097 | HYGIENE SERVICES/SUPPLIES BLACKWOODS ATKINS | 31/05/2019 | 249.35 |
| EF121128 | 10160 | ENGINEERING SUPPLIES DORMA AUSTRALIA PTY LTD | 31/05/2019 | 2,376.00 |
| EF121129 | 10184 | AUTOMATIC DOOR SERVICES BENARA NURSERIES | 31/05/2019 | 12,632.74 |
| EF121130 | 10201 | PLANTS BIG W DISCOUNT STORES | 31/05/2019 | 13.00 |
| L1 12 1 130 | 10201 | VARIOUS SUPPLIES | 3 1/03/2019 | 13.00 |

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| EF121131 | 10207 | BOC GASES | 31/05/2019 | 796.49 |
| EF121132 | 10212 | GAS SUPPLIES BOSS BOLLARDS | 31/05/2019 | 1,387.10 |
| EF121133 | 10219 | SECURITY PRODUCTS BOUSFIELDS MENSWEAR | 31/05/2019 | 1,075.00 |
| EF121134 | 10220 | CLOTHING SUPPLIES BOYA EQUIPMENT PTY LTD | 31/05/2019 | 2,317.89 |
| EF121135 | 10221 | EQUIPMENT SUPPLIES BP AUSTRALIA PTY LTD | 31/05/2019 | 25,374.60 |
| EF121136 | 10226 | DIESELPETROL SUPPLIES BRIDGESTONE AUSTRALIA LTD | 31/05/2019 | 35,414.52 |
| | | TYRE SERVICES | | |
| EF121137 | 10246 | BUNNINGS BUILDING SUPPLIES PTY LTD HARDWARE SUPPLIES | 31/05/2019 | 5,005.48 |
| EF121138 | 10255 | CABCHARGE AUSTRALIA PTY LTD CABCHARGES | 31/05/2019 | 868.16 |
| EF121139 | 10325 | CITY OF FREMANTLE SPONSORSHIP - INDIAN OCEAN SKY SHOW | 31/05/2019 | 69,297.73 |
| EF121140 | 10333 | CJD EQUIPMENT PTY LTD HARDWARE SUPPLIES | 31/05/2019 | 7,424.82 |
| EF121141 | 10353 | COCKBURN CEMENT LTD RATES REFUND | 31/05/2019 | 648.12 |
| EF121142 | 10359 | COCKBURN PAINTING SERVICE | 31/05/2019 | 5,115.00 |
| EF121143 | 10368 | PAINTING SUPPLIES/SERVICES COCKBURN WETLANDS EDUCATION CENTRE | 31/05/2019 | 550.00 |
| EF121144 | 10375 | COMMUNITY GRANT VEOLIA ENVIRONMENTAL SERVICES | 31/05/2019 | 12,419.06 |
| EF121145 | 10483 | WASTE SERVICES LANDGATE | 31/05/2019 | 2,774.95 |
| EF121146 | 10502 | MAPPING/LAND TITLE SEARCHES DISABILITY SERVICES COMMISSION | 31/05/2019 | 7,880.00 |
| EF121147 | 10526 | DISABILITY SERVICES E & MJ ROSHER PTY LTD | 31/05/2019 | 1,809.81 |
| EF121148 | 10528 | MOWER EQUIPMENT EASIFLEET | 31/05/2019 | 2,926.50 |
| | | VEHICLE LEASE | | |
| EF121149 | 10535 | WORKPOWER INCORPORATED EMPLOYMENT SERVICES - PLANTING | 31/05/2019 | 22,143.14 |
| EF121150 | 10580 | FC COURIERS COURIER SERVICES | 31/05/2019 | 2,047.14 |
| EF121151 | 10589 | FINES ENFORCEMENT REGISTRY FINES ENFORCEMENT FEES | 31/05/2019 | 4,762.50 |
| EF121152 | 10590 | DEPARTMENT OF FIRE AND EMERGENCY SERVICES ESL LEVY & RELATED COSTS | 31/05/2019 | 12,260.93 |
| EF121153 | 10597 | FLEXI STAFF PTY LTD EMPLOYMENT SERVICES | 31/05/2019 | 57,084.69 |
| EF121154 | 10648 | GEOFABRICS AUSTRALASIA PTY LTD | 31/05/2019 | 2,609.89 |
| EF121155 | 10679 | GEOSYNTHETIC PRODUCTS GRASSTREES AUSTRALIA | 31/05/2019 | 16,357.00 |
| EF121156 | 10708 | PLANTS & PLANTING SERVICES HEAVY AUTOMATICS PTY LTD | 31/05/2019 | 2,964.33 |
| EF121157 | 10732 | EQUIPMENT MAINTENANCE SERVICES HORIZONS WEST BUS & COACHLINES | 31/05/2019 | 1,452.00 |
| EF121158 | 10778 | TRANSPORTATION SERVICES IWF FENCING | 31/05/2019 | 1,827.10 |
| EF121159 | 10787 | FENCING REPAIRS/MAINTENANCE JANDAKOT ACCIDENT REPAIR CENTRE | 31/05/2019 | 1,265.58 |
| EF121160 | 10794 | PANEL BEATING SERVICES JASON SIGNMAKERS | 31/05/2019 | 1,540.00 |
| | 10872 | SIGNS | | |
| EF121161 | | LAWN DOCTOR TURF MAINTENANCE SERVICES | 31/05/2019 | 14,394.00 |
| EF121162 | 10879 | LES MILLS AEROBICS INSTRUCTION/TRAINING SERVICES | 31/05/2019 | 1,718.75 |
| EF121163 | 10888 | LJ CATERERS CATERING SERVICES | 31/05/2019 | 13,213.63 |
| EF121164 | 10900 | LO-GO APPOINTMENTS EMPLOYMENT SERVICES | 31/05/2019 | 5,920.76 |
| EF121165 | 10913 | BUCHER MUNICIPAL PTY LTD PURCHASE OF NEW PLANT / REPAIR SERVICES | 31/05/2019 | 2,510.53 |
| EF121166 | 10923 | MAJOR MOTORS PTY LTD REPAIRS/MAINTENANCE SERVICES | 31/05/2019 | 40,833.30 |
| EF121167 | 10938 | MAXWELL ROBINSON & PHELPS | 31/05/2019 | 3,026.20 |
| EF121168 | 10944 | PEST & WEED MANAGEMENT MCLEODS MCLEODS | 31/05/2019 | 17,737.58 |
| EF121169 | 10991 | LEGAL SERVICES BEACON EQUIPMENT | 31/05/2019 | 2,183.50 |
| EF121170 | 11004 | MOWING EQUIPMENT MURDOCH UNIVERSITY OFFICE OF FINANCE, PLANNING & REPORTING | 31/05/2019 | 569.80 |
| EF121171 | 11028 | ANALYSING SERVICES NEVERFAIL SPRINGWATER LTD | 31/05/2019 | 714.30 |
| EF121172 | 11029 | BOTTLED WATER SUPPLIES NEWCASTLE WEIGHING SERVICES PTY LTD | 31/05/2019 | 6,875.00 |
| EF121172 | | SOFTWARE SUPPORT | | |
| | 11036 | NORTHLAKE ELECTRICAL ELECTRICAL SERVICES | 31/05/2019 | 108,171.57 |
| EF121174 | 11039 | NOVUS AUTO GLASS WINDSCREEN REPAIR SERVICES | 31/05/2019 | 1,773.13 |
| EF121175 | 11070 | OTIS ELEVATOR COMPANY ELEVATOR REPAIRS/MAINTENANCE | 31/05/2019 | 8,927.02 |

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| EF121176 | 11076 | P & D AMARANTI ENGINEERING | 31/05/2019 | 22,352.00 |
| EF121177 | 11077 | ENGINEERING SERVICES P & G BODY BUILDERS PTY LTD | 31/05/2019 | 11,481.80 |
| EF121178 | 11182 | PLANT BODY BUILDING SERVICES PREMIUM BRAKE & CLUTCH SERVICE | 31/05/2019 | 4,582.82 |
| EF121179 | 11208 | BRAKE SERVICES QUICK CORPORATE AUSTRALIA PTY LTD | 31/05/2019 | 5,146.43 |
| EF121180 | 11235 | STATIONERY/CONSUMABLES REINFORCED CONCRETE PIPES PTY LTD | 31/05/2019 | 3,661.24 |
| | | CONCRETE PIPE SUPPLIES | | |
| EF121181 | 11244 | RESEARCH SOLUTIONS PTY LTD RESEARCH SERVICES | 31/05/2019 | 1,686.49 |
| EF121182 | 11308 | BOSS INDUSTRIAL FORMALLY SBA SUPPLIES HARDWARE SUPPLIES | 31/05/2019 | 3,209.00 |
| EF121183 | 11334 | SHENTON ENTERPRISES PTY LTD POOL EQUIPMENT/SERVICES | 31/05/2019 | 9,129.66 |
| EF121184 | 11337 | SHERIDANS FOR BADGES NAME BADGES & ENGRAVING | 31/05/2019 | 563.20 |
| EF121185 | 11361 | SIGMA CHEMICALS PTY LTD CHEMICAL SUPPLIES | 31/05/2019 | 3,323.82 |
| EF121186 | 11387 | BIBRA LAKE SOILS | 31/05/2019 | 335.00 |
| EF121187 | 11425 | SOIL & LIMESTONE SUPPLIES SOUTHERN METROPOLITAN REGIONAL COUNCIL | 31/05/2019 | 514,425.18 |
| EF121188 | 11447 | WASTE DISPOSAL GATE FEES SPEARWOOD DALMATINAC CLUB INC | 31/05/2019 | 2,136.50 |
| EF121189 | 11449 | COMMUNITY GRANT SPEARWOOD FLORIST ULTIMATE CO PTY LTD | 31/05/2019 | 500.00 |
| | | FLORAL ARRANGEMENTS | | |
| EF121190 | 11459 | SPEARWOOD VETERINARY HOSPITAL VETERINARY SERVICES | 31/05/2019 | 765.00 |
| EF121191 | 11469 | SPORTS TURF TECHNOLOGY PTY LTD TURF CONSULTANCY SERVICES | 31/05/2019 | 7,557.00 |
| EF121192 | 11483 | ST JOHN AMBULANCE AUST WA OPERATIONS FIRST AID COURSES | 31/05/2019 | 2,128.40 |
| EF121193 | 11496 | STANLEE HOSPITALITY SUPPLIES CATERING EQUIPMENT/SUPPLIES | 31/05/2019 | 427.90 |
| EF121194 | 11502 | STATE LAW PUBLISHER | 31/05/2019 | 207.90 |
| EF121195 | 11511 | ADVERTISING SERVICES STATEWIDE BEARINGS | 31/05/2019 | 576.53 |
| EF121196 | 11512 | BEARING SUPPLIES STATEWIDE CLEANING SUPPLIES PTY LTD | 31/05/2019 | 192.00 |
| EF121197 | 11531 | CLEANING SUPPLIES/SERVICE SUNNY INDUSTRIAL BRUSHWARE PTY LTD | 31/05/2019 | 1,436.60 |
| | | BRUSH/ROAD BROOM SUPPLIES | | |
| EF121198 | 11554 | TAYLOR MARINE MARINE EQUIPMENT | 31/05/2019 | 613.53 |
| EF121199 | 11557 | TECHNOLOGY ONE LTD IT CONSULTANCY SERVICES | 31/05/2019 | 15,120.27 |
| EF121200 | 11609 | THOMSON REUTERS (PROFESSIONAL) AUSTRALIA LIMITED SOFTWARE SUPPORT/LICENCE FEES | 31/05/2019 | 26,907.18 |
| EF121201 | 11619 | TITAN FORD PURCHASE OF VEHICLES & SERVICING | 31/05/2019 | 21,312.59 |
| EF121202 | 11625 | TOTAL EDEN PTY LTD | 31/05/2019 | 10,192.12 |
| EF121203 | 11635 | RETICULATION SUPPLIES TOWN OF KWINANA | 31/05/2019 | 60.43 |
| EF121204 | 11642 | CONTRIBUTION TO LSL & ADVERTISING TRAILER PARTS PTY LTD | 31/05/2019 | 2,029.52 |
| EF121205 | 11651 | TRAILER PARTS TREE WATERING SERVICES | 31/05/2019 | 81.870.00 |
| EF121206 | 11657 | TREE WATERING SERVICES TRUCKLINE PARTS CENTRES | 31/05/2019 | 55.00 |
| | | AUTOMOTIVE SPARE PARTS | 31/05/2019 | |
| EF121207 | 11667 | TURFMASTER FACILITY MANAGEMENT TURF & MOWING SERVICES | | 9,273.00 |
| EF121208 | 11699 | VERNON DESIGN GROUP ARCHITECTURAL SERVICES | 31/05/2019 | 1,493.52 |
| EF121209 | 11701 | VIBRA INDUSTRIAL FILTRATION A/ASIA FILTER SUPPLIES | 31/05/2019 | 1,591.26 |
| EF121210 | 11702 | VILLA DALMACIA ASSOCIATION INC. SPCIAL CLUB ACTIVITIES | 31/05/2019 | 400.00 |
| EF121211 | 11715 | WA BLUEMETAL | 31/05/2019 | 4,194.28 |
| EF121212 | 11722 | ROADBASE SUPPLIES WA HINO SALES & SERVICE | 31/05/2019 | 1,409.05 |
| EF121213 | 11738 | PURCHASE OF NEW TRUCKS / MAINTENANCE WA RANGERS ASSOCIATION | 31/05/2019 | 154.50 |
| EF121214 | 11739 | CONFERENCES/SEMINARS WA SPIT ROAST COMPANY | 31/05/2019 | 6,690.45 |
| EF121215 | 11749 | CATERING SERVICES WARREN'S EARTHMOVING CONTRACTORS | 31/05/2019 | 858.00 |
| | | EARTHMOVING SERVICES | | |
| EF121216 | 11773 | WESFARMERS LANDMARK LIMITED CHEMICAL SUPPLIES | 31/05/2019 | 465.96 |
| EF121217 | 11787 | DEPARTMENT OF TRANSPORT VEHICLE SEARCH FEES | 31/05/2019 | 302.60 |
| EF121218 | 11789 | WALGA ADVERTISING/TRAINING SERVICES | 31/05/2019 | 5,544.00 |
| EF121219 | 11793 | WESTERN IRRIGATION PTY LTD | 31/05/2019 | 34,467.87 |
| EF121220 | 11795 | IRRIGATION SERVICES/SUPPLIES WESTERN POWER | 31/05/2019 | 393,955.98 |
| | | STREET LIGHTING INSTALLATION & SERVICE | | |

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| EF121221 | 11806 | WESTRAC PTY LTD REPAIRSMTNCE - EARTHMOVING EQUIPMENT | 31/05/2019 | 6,126.09 |
| EF121222 | 11835 | WURTH AUSTRALIA PTY LTD | 31/05/2019 | 1,107.71 |
| EF121223 | 11841 | HARDWARE SUPPLIES YANGEBUP FAMILY CENTRE INC | 31/05/2019 | 2,439.00 |
| EF121224 | 11985 | VENUE HIRE / GRANTS & DONATIONS IVO GRUBELICH | 31/05/2019 | 3,696.00 |
| EF121225 | 12014 | BUS HIRE TUTT BRYANT EQUIPMENT BT EQUIPMENT PTY LTD T/AS | 31/05/2019 | 8,089.20 |
| | | EXCAVATING/EARTHMOVING EQUIPMENT | | |
| EF121226 | 12018 | O'CONNOR LAWNMOWER & CHAINSAW CENTRE MOWING EQUIPMENT/PARTS/SERVICES | 31/05/2019 | 176.00 |
| EF121227 | 12193 | SAGE CONSULTING ENGINEERS P/L CONSULTANCY SERVICES - LIGHTING | 31/05/2019 | 5,126.00 |
| EF121228 | 12500 | ELLENBY TREE FARM PLANT SUPPLIES | 31/05/2019 | 14,003.00 |
| EF121229 | 12589 | AUSTRALIAN INSTITUTE OF MANAGEMENT TRAINING SERVICES | 31/05/2019 | 2,036.00 |
| EF121230 | 12656 | COOGEE BEACH SURF LIFESAVING CLUB INC | 31/05/2019 | 3,905.00 |
| EF121231 | 12791 | POORE GROVE SLSC DEVELOPMENT COSTS ALCHEMY TECHNOLOGY | 31/05/2019 | 10,269.60 |
| EF121232 | 13037 | COMPUTER SOFTWARE SERVICES PPCA LTD | 31/05/2019 | 6,492.40 |
| EF121233 | 13056 | LICENCE FEE - SOUND & MUSIC CLEANDUSTRIAL SERVICES PTY LTD | 31/05/2019 | 88,875.82 |
| | | CLEANING SERVICES | | |
| EF121234 | 13102 | MICHAEL PAGE INTERNATIONAL (AUSTRALIA) PTY LIMITED EMPLOYMENT SERVICES | 31/05/2019 | 960.43 |
| EF121235 | 13462 | ATI-MIRAGE PTY LTD TRAINING SERVICES | 31/05/2019 | 2,722.50 |
| EF121236 | 13492 | CHIVERS MARINE MARINE EQUIPMENT | 31/05/2019 | 1,001.94 |
| EF121237 | 13563 | GREEN SKILLS INC EMPLOYMENT SERVICES | 31/05/2019 | 11,191.36 |
| EF121238 | 13670 | HISCO PTY LTD | 31/05/2019 | 3,388.00 |
| EF121239 | 13779 | HOSPITALITY SUPPLIES PORTER CONSULTING ENGINEERS | 31/05/2019 | 6,655.00 |
| EF121240 | 13860 | ENGINEERING CONSULTANCY SERVICES KRS CONTRACTING | 31/05/2019 | 40,804.50 |
| EF121241 | 13998 | WASTE COLLECTION SERVICES AIR & POWER PTY LTD | 31/05/2019 | 1,348.77 |
| EF121242 | 14350 | MECHANICAL PARTS BAILEYS FERTILISERS | 31/05/2019 | |
| | | FERTILISER SUPPLIES | | 21,975.86 |
| EF121243 | 14593 | AUSTREND INTERNATIONAL PTY LTD ALUMINIUM SUPPLIES | 31/05/2019 | 5,435.38 |
| EF121244 | 15139 | IMAGE BOLLARDS PTY LTD BOLLARDS | 31/05/2019 | 759.00 |
| EF121245 | 15271 | PLE COMPUTERS PTY LTD COMPUTER HARDWARE | 31/05/2019 | 173.00 |
| EF121246 | 15393 | STRATAGREEN HARDWARE SUPPLIES | 31/05/2019 | 12,593.94 |
| EF121247 | 15588 | NATURAL AREA HOLDINGS PTY LTD | 31/05/2019 | 14,706.22 |
| EF121248 | 15746 | WEED SPRAYING WESTERN AUSTRALIA POLICE SERVICE | 31/05/2019 | 63.60 |
| EF121249 | 15785 | POLICE CLEARANCES DIEBACK TREATMENT SERVICES | 31/05/2019 | 19,160.00 |
| EF121250 | 15868 | CONSULTANCY SERVICES - ENVIRONMENTAL CARDNO (WA) PTY LTD | 31/05/2019 | 167,927.44 |
| EF121251 | 16064 | CONSULTANCY SERVICES - ENGINEERING CMS ENGINEERING PTY LTD | 31/05/2019 | |
| | | AIRCONDITIONING SERVICES | | 11,784.30 |
| EF121252 | 16107 | WREN OIL WASTE DISPOSAL SERVICES | 31/05/2019 | 66.00 |
| EF121253 | 16108 | ALTIFORM PTY LTD OUTDOOR FURNITURE | 31/05/2019 | 10,059.50 |
| EF121254 | 16294 | CAVAL LIMITED T/A BOOKERY CONFERENCE | 31/05/2019 | 810.00 |
| EF121255 | 16396 | MAYDAY EARTHMOVING ROAD CONSTRUCTION MACHINE HIRE | 31/05/2019 | 41,885.25 |
| EF121256 | 16432 | SCARVACI'S IGA | 31/05/2019 | 1,143.58 |
| EF121257 | 16653 | GROCERIES COMPLETE PORTABLES PTY LTD | 31/05/2019 | 249.85 |
| EF121258 | 16846 | SUPPLY & HIRE OF MODULAR BUILDINGS ACTION GLASS & ALUMINIUM | 31/05/2019 | 5,051.20 |
| EF121259 | 16894 | GLAZING SERVICES TREBLEX INDUSTRIAL PTY LTD | 31/05/2019 | 2,035.00 |
| EF121260 | 16985 | CHEMICALS - AUTOMOTIVE WA PREMIX | 31/05/2019 | 6,762.36 |
| | | CONCRETE SUPPLIES | | |
| EF121261 | 17097 | PAPER PRODUCTS | 31/05/2019 | 321.20 |
| EF121262 | 17343 | RAC BUSINESSWISE MEMBERSHIP SUBSCRIPTION | 31/05/2019 | 219.00 |
| EF121263 | 17383 | AUST COMMUNICATIONS & MEDIA AUTHORITY LICENSE RENEWAL | 31/05/2019 | 1,543.00 |
| EF121264 | 17471 | PIRTEK (FREMANTLE) PTY LTD HOSES & FITTINGS | 31/05/2019 | 5,715.56 |
| EF121265 | 17553 | ALTUS TRAFFIC PTY LTD | 31/05/2019 | 4,939.37 |
| | | TRAFFIC CONTROL SERVICES | | |

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| EF121266 | 17555 | MAIA FINANCIAL PTY LTD EQUIPMENT LEASE PAYMENTS | 31/05/2019 | 189,608.99 |
| EF121267 | 17600 | LIGHTFORCE ASSET PTY LTD (ERECTIONS!) | 31/05/2019 | 8,607.50 |
| EF121268 | 17608 | GUARD RAILS NU-TRAC RURAL CONTRACTING | 31/05/2019 | 10,056.78 |
| EF121269 | 17827 | BEACH CLEANING/FIREBREAK CONSTRUCTION NILSEN (WA) PTY LTD | 31/05/2019 | 20,078.53 |
| EF121270 | 17927 | ELECTRICAL SERVICES SHARYN EGAN | 31/05/2019 | 44,000.00 |
| EF121271 | 18126 | ARTISTIC SERVICES DELL AUSTRALIA PTY LTD | 31/05/2019 | 5,258.00 |
| EF121272 | 18203 | COMPUTER HARDWARE NATSYNC ENVIRONMENTAL | 31/05/2019 | 1,859.00 |
| | | PEST CONTROL | | |
| EF121273 | 18272 | AUSTRACLEAR LIMITED INVESTMENT SERVICES | 31/05/2019 | 47.40 |
| EF121274 | 18286 | IW PROJECTS PTY LTD CONSULTANCY SERVICES - CIVIL ENGINEERING | 31/05/2019 | 440.00 |
| EF121275 | 18446 | ARTZPLACE INC CULTURAL GRANT | 31/05/2019 | 900.00 |
| EF121276 | 18533 | FRIENDS OF THE COMMUNITY INC. DONATION | 31/05/2019 | 1,830.00 |
| EF121277 | 18734 | P & R EDWARDS ENTERTAINMENT SERVICES | 31/05/2019 | 675.00 |
| EF121278 | 18799 | DOWN TO EARTH TRAINING & ASSESSING TRAINING SERVICES | 31/05/2019 | 2,190.00 |
| EF121279 | 18941 | ALLSTAMPS | 31/05/2019 | 98.90 |
| EF121280 | 18962 | STATIONERY SEALANES (1985) P/L | 31/05/2019 | 2,433.00 |
| EF121281 | 19107 | CATERING SUPPLIES FOREVER SHINING | 31/05/2019 | 5,797.00 |
| EF121282 | 19446 | MONUMENT ENVISIONWARE PTY LTD | 31/05/2019 | 7,380.46 |
| EF121283 | 19533 | SOFTWARE WOOLWORTHS LTD | 31/05/2019 | 3,670.08 |
| EF121284 | 19541 | GROCERIES TURF CARE WA PTY LTD | 31/05/2019 | 2,750.00 |
| EF121285 | 19715 | TURF SERVICES TONY JONES ART PROJECTS | 31/05/2019 | 550.00 |
| | | ARTWORK MATERIALS | | |
| EF121286 | 20000 | AUST WEST AUTO ELECTRICAL PTY LTD AUTO ELECTRICAL SERVICES | 31/05/2019 | 48,735.50 |
| EF121287 | 20068 | CLARITY COMMUNICATIONS PUBLIC RELATIONS CONSULTANCY SERVICES | 31/05/2019 | 24,035.00 |
| EF121288 | 20146 | DATA#3 LIMITED CONTRACT IT PERSONNEL & SOFTWARE | 31/05/2019 | 786.36 |
| EF121289 | 20215 | POWERVAC CLEANING EQUIPMENT | 31/05/2019 | 3,193.70 |
| EF121290 | 20236 | PROTECTION 1 PTY LTD SECURITY SYSTEMS/SERVICES | 31/05/2019 | 13,573.50 |
| EF121291 | 20247 | CHRISTIE PARKSAFE | 31/05/2019 | 12,199.00 |
| EF121292 | 20315 | PARKS & RECREATIONAL PRODUCTS DAVID BEYER TRADING AS ACTIVE SUSTAINABILITY | 31/05/2019 | 4,400.00 |
| EF121293 | 20321 | CONSULTANCY RIVERJET PTY LTD | 31/05/2019 | 21,986.25 |
| EF121294 | 20549 | EDUCTING-CLEANING SERVICES A1 CARPET, TILE & GROUT CLEANING | 31/05/2019 | 4,284.50 |
| EF121295 | 20885 | CLEANING SERVICES - TILES/CARPET TACTILE INDICATORS (PERTH) PTY LTD | 31/05/2019 | 3,504.00 |
| EF121296 | 21010 | TACTILES REDMAN SOLUTIONS PTY LTD | 31/05/2019 | 1,276.55 |
| EF121297 | 21120 | COMPUTER SOFTWARE SHOREWATER MARINE PTY LTD | 31/05/2019 | |
| EF121298 | | MARINE CONSTRUCTION SERVICES JOANNA AYCKBOURN (VOICES IN SINC) | | |
| | 21127 | INSTRUCTION - SINGING | 31/05/2019 | 1,805.50 |
| EF121299 | 21287 | T.J.DEPIAZZI & SONS SOIL & MULCH SUPPLIES | 31/05/2019 | 6,481.42 |
| EF121300 | 21291 | CHITTERING VALLEY WORM FARM ENVIRONMENTAL EDUCATION | 31/05/2019 | 3,620.00 |
| EF121301 | 21294 | CAT HAVEN ANIMAL SERVICES | 31/05/2019 | 1,178.00 |
| EF121302 | 21371 | LD TOTAL SANPOINT PTY LTD LANDSCAPING WORKS/SERVICES | 31/05/2019 | 25,302.27 |
| EF121303 | 21469 | JOHN HUGHES VOLKSWAGON PURCHASE OF NEW VEHICLE | 31/05/2019 | 23,071.05 |
| EF121304 | 21547 | MUCKY DUCK BUSH BAND | 31/05/2019 | 1,400.00 |
| EF121305 | 21627 | ENTERTAINMENT MANHEIM PTY LTD | 31/05/2019 | 1,144.00 |
| EF121306 | 21665 | IMPOUNDED VEHICLES MMJ REAL ESTATE (WA) PTY LTD | 31/05/2019 | 21,328.90 |
| EF121307 | 21678 | PROPERTY MANAGEMENT SERVICES IANNELLO DESIGNS | 31/05/2019 | 726.00 |
| EF121308 | 21697 | GRAPHIC DESIGN ICT EXPRESS PTY LTD | 31/05/2019 | 31,308.54 |
| EF121309 | 21744 | CONSULTANCY SERVICES - IT JB HI FI - COMMERCIAL | 31/05/2019 | 14,254.50 |
| EF121310 | 21747 | ELECTRONIC EQUIPMENT | 31/05/2019 | |
| EF 121310 | 21141 | UNICARE HEALTH WHEELCHAIR HIRE | 31/05/2019 | 7,436.20 |

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| Ref. EF121311 | 21782 | WESTCOAST TIMBER FLOORING | 31/05/2019 | 8,470.00 |
| EF121312 | 21915 | FLOORING SUPPLIES ECOWATER SERVICES PTY LTD | 31/05/2019 | 190.80 |
| EF121313 | 21946 | MAINTENANCE SERVICES - WASTE SYSTEMS RYAN'S QUALITY MEATS | 31/05/2019 | 231.71 |
| EF121314 | 21988 | MEAT SUPPLIES O'BRIEN HARROP ACCESS PTY LTD | 31/05/2019 | 26,977.50 |
| | | CONSULTANCY SERVICES - DISABILITY INTELIFE GROUP | | |
| EF121315 | 22106 | SERVICES - DAIP | 31/05/2019 | 8,083.10 |
| EF121316 | 22119 | BINDI BINDI DREAMING MARISSA VERMA CONSULT - ABORIGINAL EDUCATION/ENT | 31/05/2019 | 1,320.00 |
| EF121317 | 22337 | SEGAFREDO ZANETTI AUST PTY LTD COFFEE & COFFEE MACHINES | 31/05/2019 | 819.50 |
| EF121318 | 22400 | FIRE & SAFETY WA PTY LTD FIRE SAFETY EQUIPMENT | 31/05/2019 | 220.11 |
| EF121319 | 22404 | CLEVERPATCH PTY LTD ARTS/CRAFT SUPPLIES | 31/05/2019 | 739.74 |
| EF121320 | 22414 | AUSTRALIAN PLASTIC CARD COMPANY PTY LTD PLASTIC MEMBERSHIP CARDS | 31/05/2019 | 3,520.00 |
| EF121321 | 22448 | CAKES WEST PTY LTD CATERING | 31/05/2019 | 156.46 |
| EF121322 | 22553 | BROWNES FOOD OPERATIONS | 31/05/2019 | 932.16 |
| EF121323 | 22569 | CATERING SUPPLIES SONIC HEALTH PLUS PTY LTD | 31/05/2019 | 1,895.30 |
| EF121324 | 22589 | MEDICAL SERVICES JB HI FI - COCKBURN | 31/05/2019 | 999.00 |
| EF121325 | 22613 | ELECTRICAL EQUIPMENT VICKI ROYANS | 31/05/2019 | 600.00 |
| EF121326 | 22619 | ARTISTIC SERVICES KSC TRAINING | 31/05/2019 | 990.00 |
| EF121327 | 22623 | TRAINING SERVICES LANDMARK PRODUCTS LTD | 31/05/2019 | 19,712.00 |
| | 22624 | LANDSCAPE INFRASTRUCTURE | | |
| EF121328 | | AUSSIE EARTHWORKS PTY LTD EARTHWORKS | 31/05/2019 | 113,575.90 |
| EF121329 | 22639 | SHATISH CHAUHAN TRAINING SERVICES - YOGA | 31/05/2019 | 1,629.50 |
| EF121330 | 22681 | ABBEY BLINDS & CURTAINS BLINDS | 31/05/2019 | 104.50 |
| EF121331 | 22682 | BEAVER TREE SERVICES PTY LTD TREE PRUNING SERVICES | 31/05/2019 | 101,826.03 |
| EF121332 | 22752 | ELGAS LIMITED GAS SUPPLIES | 31/05/2019 | 1,275.65 |
| EF121333 | 22806 | PUMA ENERGY (AUSTRALIA) FUELS PTY LTD FUEL SUPPLIES | 31/05/2019 | 94,437.06 |
| EF121334 | 22854 | LGISWA INSURANCE PREMIUMS | 31/05/2019 | 3,632.00 |
| EF121335 | 22859 | TOP OF THE LADDER | 31/05/2019 | 200.00 |
| EF121336 | 22903 | GUTTER CLEANING SERVICES UNIQUE INTERNATIONAL RECOVERIES LLC | 31/05/2019 | 345.60 |
| EF121337 | 22913 | DEBT COLLECTORS AUSTRALIAN OFFICE LEADING BRANDS.COM.AU | 31/05/2019 | 2,267.43 |
| EF121338 | 23254 | ENVELOPES IBIS INFORMATION SYSTEMS PTY LTD | 31/05/2019 | 8,360.00 |
| EF121339 | 23351 | COMPUTER SOFTWARE COCKBURN GP SUPER CLINIC LIMITED T/A COCKBURN INTEGRATED HEALTH | 31/05/2019 | 991.01 |
| EF121340 | 23457 | LEASING FEES TOTALLY WORKWEAR FREMANTLE | 31/05/2019 | 5,448.63 |
| EF121341 | 23570 | CLOTHING - UNIFORMS A PROUD LANDMARK PTY LTD | 31/05/2019 | 31,427.00 |
| | | LANDSCAPE CONTRUCTION SERVICES | | |
| EF121342 | 23579 | DAIMLER TRUCKS PERTH PURCHASE OF NEW TRUCK EIND MIESE LOCATION SERVICES | 31/05/2019 | 153,789.29 |
| EF121343 | 23971 | FIND WISE LOCATION SERVICES LOCATING SERVICES - UNDERGROUND | 31/05/2019 | 1,864.50 |
| EF121344 | 24275 | TRUCK CENTRE WA PTY LTD PURCHASE OF NEW TRUCK | 31/05/2019 | 2,030.97 |
| EF121345 | 24298 | TANKS FOR HIRE EQUIPMENT HIRE | 31/05/2019 | 559.90 |
| EF121346 | 24430 | DOCTOR HOME CARE DOCTOR CARE | 31/05/2019 | 825.00 |
| EF121347 | 24506 | AMARANTI'S PERSONAL TRAINING PERSONAL TRAINING SERVICES | 31/05/2019 | 592.50 |
| EF121348 | 24508 | REBECCA FLANAGAN EDUCATIONAL MUSICAL LESSONS | 31/05/2019 | 690.00 |
| EF121349 | 24557 | AVELING | 31/05/2019 | 4,000.00 |
| EF121350 | 24655 | CONSULTANCY SERVICES AUTOMASTERS SPEARWOOD | 31/05/2019 | 6,423.00 |
| EF121351 | 24734 | VEHICLE SERVICING MYRIAD IMAGES | 31/05/2019 | 4,070.00 |
| EF121352 | 24736 | PHOTOGRAPHY SERVICES ZENIEN | 31/05/2019 | 18,315.51 |
| EF121353 | 24748 | CCTV CAMERA LICENCES PEARMAN'S ELECTRICAL & MECHANICAL SERVICES P/L | 31/05/2019 | 22,538.73 |
| EF121354 | 24864 | ELECTRICAL SERVICES FREMANTLE FOOTBALL CLUB | 31/05/2019 | 11,782.98 |
| EF121355 | 24945 | MERCHANDISE STOCK FOR RETAIL SALE | 31/05/2019 | |
| EF 12 1355 | 24343 | NS PROJECTS PTY LTD PROJECT MANAGEMENT SERVICES | 31/05/2019 | 12,650.00 |

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| EF121356 | 24978 | AMBIUS DI ANTE SUDDI JES | 31/05/2019 | 889.07 |
| EF121357 | 25063 | PLANTS SUPPLIES SUPERIOR PAK PTY LTD | 31/05/2019 | 2,142.00 |
| EF121358 | 25092 | VEHICLE MAINTENANCE LINKS MODULAR SOLUTIONS PTY LTD | 31/05/2019 | 330.00 |
| EF121359 | 25102 | SOFTWARE - ANNUAL SUPPORT & UPGRADES FREMANTLE MOBILE WELDING | 31/05/2019 | 2,904.00 |
| EF121360 | 25115 | WELDING SERVICES FIIG | 31/05/2019 | 2,750.00 |
| EF121361 | 25121 | INVESTMENT MANAGEMENT SERVICES IMAGESOURCE DIGITAL SOLUTIONS | 31/05/2019 | 10,540.15 |
| | | BILLBOARDS | | |
| EF121362 | 25128 | HORIZON WEST LANDSCAPE & IRRIGATION P/L LANDSCAPING SERVICES | 31/05/2019 | 43,314.80 |
| EF121363 | 25415 | JANDAKOT STOCK & PET SUPPLIES PET SUPPLIES | 31/05/2019 | 299.55 |
| EF121364 | 25418 | CS LEGAL LEGAL SERVICES | 31/05/2019 | 55,924.96 |
| EF121365 | 25586 | ENVIROVAP PTY LTD HIRE OF LEACHATE UNITS | 31/05/2019 | 5,417.50 |
| EF121366 | 25644 | DYMOCKS GARDEN CITY | 31/05/2019 | 86.51 |
| EF121367 | 25645 | PURCHASE OF BOOKS YELAKITJ MOORT NYUNGAR ASSOCIATION INC | 31/05/2019 | 400.00 |
| EF121368 | 25713 | WELCOME TO THE COUNTRY PERFORMANCES DISCUS ON DEMAND THE TRUSTEE FOR DISCUS ON DEMAND UNIT TRUST | 31/05/2019 | 2,044.81 |
| EF121369 | 25733 | PRINTING SERVICES MIRACLE RECREATION EQUIPMENT | 31/05/2019 | 3,566.20 |
| | | PLAYGROUND INSTALLATION / REPAIRS | | |
| EF121370 | 25771 | INTEGRAL DEVELOPMENT ASSOCIATES PTY LTD TRAINING COURSES | 31/05/2019 | 820.60 |
| EF121371 | 25813 | LG CONNECT PTY LTD ERP SYSTEMS DEVELOPMENT | 31/05/2019 | 2,816.00 |
| EF121372 | 25822 | FIT2WORK.COM.AU MERCURY SEARCH AND SELECTION PTY LTD EMPLOYEE CHECK | 31/05/2019 | 275.00 |
| EF121373 | 25832 | EXTERIA STREET AND PARK INFRASTRUCTURE | 31/05/2019 | 30,005.80 |
| EF121374 | 25940 | LEAF BEAN MACHINE | 31/05/2019 | 800.00 |
| EF121375 | 26020 | COFFEE BEAN SUPPLY GRANT ELEVATORS | 31/05/2019 | 264.00 |
| EF121376 | 26027 | LIFT MAINTENANCE ST PATRICK'S COMMUNITY SUPPORT CENTRE | 31/05/2019 | 380.60 |
| EF121377 | 26029 | COMMUNITY SUPPORT CENTRE AUTOSWEEP WA | 31/05/2019 | 4,653.00 |
| EF121378 | 26067 | SWEEPING SERVICES | | |
| | | SPRAYKING WA PTY LTD CHEMICAL WEED CONTROL SERVICES | 31/05/2019 | 18,225.54 |
| EF121379 | 26110 | DASH CIVIL CONTRACTING CONCRETING SERVICES | 31/05/2019 | 22,203.50 |
| EF121380 | 26114 | GRACE RECORDS MANAGEMENT RECORDS MANAGEMENT SERVICES | 31/05/2019 | 1,828.24 |
| EF121381 | 26211 | AMCOM PTY LTD INTERNET/DATA SERVICES | 31/05/2019 | 16,869.60 |
| EF121382 | 26257 | PAPERBARK TECHNOLOGIES | 31/05/2019 | 22,620.55 |
| EF121383 | 26303 | ARBORICULTURAL CONSULTANCY SERVICES GECKO CONTRACTING TURF & LANDSCAPE MAINTENANCE | 31/05/2019 | 209,708.00 |
| EF121384 | 26314 | TURF & LANDSCAPE MAINTENANCE CPE GROUP | 31/05/2019 | 9,671.22 |
| EF121385 | 26321 | TEMPORARY EMPLOYMENT SERVICES SKATEBOARDING WA | 31/05/2019 | 5,293.75 |
| EF121386 | 26330 | SKATEBOARDING CLINICS KENNARDS HIRE - BIBRA LAKE | 31/05/2019 | 2,576.20 |
| | | EQUIPMENT HIRE | | |
| EF121387 | 26359 | WILSON SECURITY SECURITY SERVICES | 31/05/2019 | 203,992.29 |
| EF121388 | 26369 | ALL RETAINING SYSTEMS CONSTRUCTION SERVICES | 31/05/2019 | 9,900.00 |
| EF121389 | 26399 | PAPERSCOUT THE TRUSTEE FOR PETERS MORRISON FAMILY TRUST GRAPHIC DESIGN SERVICES | 31/05/2019 | 9,444.59 |
| EF121390 | 26418 | INTEGRANET TECHNOLOGY GROUP PTY LTD ICT CONSULTANCY SERVICES | 31/05/2019 | 741.68 |
| EF121391 | 26423 | ALPHA PEST ANIMAL SOLUTIONS INVASIVE SPECIES PTY LTD | 31/05/2019 | 484.00 |
| EF121392 | 26442 | PEST CONTROL SERVICES BULLANT SECURITY PTY LTD KEY WEST LOCK SERVICE & SALES | 31/05/2019 | 6,178.40 |
| EF121393 | 26449 | LOCKSMITH & SECRUITY SERVICES ECO SHARK BARRIER PTY LTD | 31/05/2019 | 22,250.00 |
| EF121394 | 26460 | LEASING FEE FOR SHARK BARRIER KISS PHOTOBOOTHS | 31/05/2019 | 450.00 |
| | | PHOTOBOOTH HIRE | | |
| EF121395 | 26470 | SCP CONSERVATION FENCING SERVICES | 31/05/2019 | 15,672.03 |
| EF121396 | 26516 | ULTIMATE LIMESTONE CONSTRUCTION SERVICES | 31/05/2019 | 2,750.00 |
| EF121397 | 26574 | EVA BELLYDANCE ENTERTAINMENT - BELLY DANCING | 31/05/2019 | 375.00 |
| EF121398 | 26586 | WA TEMPORARY FENCING SUPPLIES FENCING - TEMPORARY | 31/05/2019 | 660.00 |
| EF121399 | 26588 | SOURCE SEPARATION SYSTEMS P/L | 31/05/2019 | 5,043.89 |
| EF121400 | 26606 | PROVIDING WASTE AND RECYCLING BINS ENVIRO INFRASTRUCTURE PTY LTD | 31/05/2019 | 31,506.45 |
| | | CONSTRUCTION& FABRICATION | | |

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| EF121401 | 26614 | MARKETFORCE PTY LTD | 31/05/2019 | 14,956.28 |
| EF121402 | 26618 | ADVERTISING GLOBAL SPILL CONTROL PTY LTD | 31/05/2019 | 1,787.00 |
| EF121403 | 26620 | ROAD SAFETY PRODUCTS GRA PARTNERS | 31/05/2019 | 17,200.00 |
| EF121404 | 26625 | CONSULTING/ADVISORY ANDOVER DETAILERS | 31/05/2019 | 2,065.80 |
| EF121405 | 26655 | CAR DETAILING SERVICES WORLDWIDE PRINTING SOLUTIONS EAST PERTH | 31/05/2019 | 385.00 |
| EF121406 | 26660 | PRINTING SERVICES EPOCH TRAINING | 31/05/2019 | 750.00 |
| EF121407 | 26667 | BUSINESS TRAINING TANGELO CREATIVE | 31/05/2019 | 16,170.00 |
| EF121408 | 26673 | GRAPHIC DESIGN PROJECT 3 PTY LTD | 31/05/2019 | 270.00 |
| EF121409 | 26709 | EVENT AND MARKETING AGENCY TALIS CONSULTANTS PTY LTD | 31/05/2019 | 40,328.90 |
| | 26721 | WASTE CONSULTANCY | | |
| EF121410 | | QUAD SERVICES PTY LTD CLEANING SERVICES | 31/05/2019 | 1,677.34 |
| EF121411 | 26722 | JENELLE RUSSO STUDIO ENTERTAINER AND TEACHER | 31/05/2019 | 425.00 |
| EF121412 | 26735 | SHANE MCMASTER SURVEYS SURVEY SERVICES | 31/05/2019 | 24,420.00 |
| EF121413 | 26739 | KERB DOCTOR KERB MAINTENANCE | 31/05/2019 | 10,400.50 |
| EF121414 | 26747 | BELL-VISTA FRUIT & VEG FRUIT AND VEGETABLES. | 31/05/2019 | 591.96 |
| EF121415 | 26754 | INSIGHT CALL CENTRE SERVICES CALL CENTRE SERVICES | 31/05/2019 | 6,476.47 |
| EF121416 | 26756 | TRENCHBUSTERS PTY LTD EARTHMOVING | 31/05/2019 | 510.00 |
| EF121417 | 26759 | METRO FILTERS CANOPY, FLUE AND FANS CLEANIND AND FILTE | 31/05/2019 | 118.80 |
| EF121418 | 26773 | LASER CORPS COMBAT ADVENTRUES | 31/05/2019 | 1,014.00 |
| EF121419 | 26779 | ENTRY FEES SAFEMASTER SAFETY PRODUCTS PTY LTD | 31/05/2019 | 6,089.00 |
| EF121420 | 26782 | SAFETY PRODUCTS SOFT LANDING | 31/05/2019 | 12,319.34 |
| EF121421 | 26800 | RECYCLING SERVICES THE GOODS | 31/05/2019 | 356.06 |
| EF121422 | 26812 | RETAIL BROOKS CHOICE REMOVALS | 31/05/2019 | 429.00 |
| EF121423 | 26824 | REMOVALISTS WEB KEY IT PTY LTD | 31/05/2019 | 4,301.00 |
| EF121424 | 26831 | WEBSITE CONSULTANCY AFL SPORTS READY LTD | 31/05/2019 | 3,065.54 |
| EF121425 | 26846 | EDUCATION & TRAINING VISABILITY LIMITED | 31/05/2019 | 660.00 |
| EF121426 | 26852 | DISABILIBILTY SERVICES MOONLIGHT CREATIONS | 31/05/2019 | 1,200.00 |
| EF121427 | 26854 | ARTWORKS IFAP | 31/05/2019 | 4,005.00 |
| EF121428 | 26873 | TRAINING HEALTHY BUILDING SYSTEMS AUSTRALIA PTY LTD | 31/05/2019 | 464.20 |
| EF121429 | 26876 | FLOORING FINISHES | | |
| | | INTEGRITY MANAGEMENT SOLUTIONS SOFTWARE DEVELOPMENT | 31/05/2019 | 11,000.00 |
| EF121430 | 26884 | PEOPLE ON BICYCLES TRAINING - BICYCLE CLASSES | 31/05/2019 | 1,440.00 |
| EF121431 | 26898 | SPANDEX ASIA PACIFIC PTY LTD SIGNAGE SUPPLIER | 31/05/2019 | 4,862.77 |
| EF121432 | 26901 | ALYKA PTY LTD DIGITAL CONSULTANCY AND WEB DEVELOPMENT | 31/05/2019 | 1,155.00 |
| EF121433 | 26909 | WEST COAST PROFILERS PTY LTD ROAD PLANING COLD SERVICES | 31/05/2019 | 149,025.42 |
| EF121434 | 26915 | FOCUSED VISION CONSULTING PTY LTD CONSULTING | 31/05/2019 | 1,238.05 |
| EF121435 | 26917 | CIRRUS NETWORKS PTY LTD IT NETWORK & TELEPHONY SERVICES | 31/05/2019 | 3,794.39 |
| EF121436 | 26927 | MIXED MEDIA MULTIMEDIA PRODUCTION | 31/05/2019 | 198.00 |
| EF121437 | 26929 | ELAN ENERGY MATRIX PTY LTD RECYCLING SERVICES | 31/05/2019 | 1,595.02 |
| EF121438 | 26932 | CENTRAL REGIONAL TAFE TAFE | 31/05/2019 | 897.40 |
| EF121439 | 26938 | MAJESTIC PLUMBING PLUMBING SERVICES | 31/05/2019 | 8,137.62 |
| EF121440 | 26940 | FLOORWEST | 31/05/2019 | 10,780.00 |
| EF121441 | 26946 | FLOOR COVERINGS AV TRUCK SERVICES PTY LTD | 31/05/2019 | 1,131.61 |
| EF121442 | 26964 | TRUCK DEALERSHIP SOUTH METROPOLITAN TAFE | 31/05/2019 | 153.00 |
| EF121443 | 26982 | EDUCATION PLANTRITE | 31/05/2019 | 10,806.40 |
| EF121444 | 26983 | PLANTS HITECH SPORTS PTY LTD | 31/05/2019 | 679.25 |
| EF121445 | 26984 | SPORTING EQUIPMENT COMMERCIAL AQUATICS AUSTRALIA PTY LTD | 31/05/2019 | 1,507.00 |
| | | POOL EQUIPMENT | | -,,,,,,,,, |

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| EF121446 | 26985 | ACCESS ICON PTY LTD | 31/05/2019 | 5,500.00 |
| EF121447 | 26987 | DRAINAGE PRODUCTS CTI RISK MANAGEMENT | 31/05/2019 | 1,098.90 |
| EF121448 | 27002 | SECURITY - CASH COLLECTION COCKBURN PARTY HIRE | 31/05/2019 | 12.00 |
| EF121449 | 27006 | HIRE SERVICES BIBRA LAKE IGA XPRESS | 31/05/2019 | 299.90 |
| | 27010 | LIQUOR SUPPLIES | | |
| EF121450 | | QUANTUM BUILDING SERVICES PTY LTD BUILDING MAINTENANCE | 31/05/2019 | 12,097.13 |
| EF121451 | 27011 | BAILEYS MARINE FUEL AUSTRALIA FUEL | 31/05/2019 | 508.63 |
| EF121452 | 27015 | INTELLI TRAC GPS TRACKING | 31/05/2019 | 2,139.50 |
| EF121453 | 27018 | MARK NORMAN CONSULTING CONSULTANCY - ELECTRICAL | 31/05/2019 | 9,625.00 |
| EF121454 | 27027 | FRIG TECH WA | 31/05/2019 | 5,087.64 |
| EF121455 | 27031 | REFRIDGERATION SERVICES DOWNER EDI WORKS PTY LTD | 31/05/2019 | 482,710.29 |
| EF121456 | 27032 | ASPHALT SERVICES WTP AUSTRALIA PTY LTD | 31/05/2019 | 3,630.00 |
| EF121457 | 27034 | QUANTITY SURVEYORS ADELBY PTY LTD | 31/05/2019 | 2,376.00 |
| | | FIREBREAK CONSTRUCTION | | |
| EF121458 | 27044 | GRAFFITI SYSTEMS AUSTRALIA GRAFFITI REMOVAL & ANTI-GRAFFITI COATING | 31/05/2019 | 3,140.21 |
| EF121459 | 27047 | FREMANTLE ASBESTOS REMOVAL ASBESTOS REMOVAL | 31/05/2019 | 1,606.00 |
| EF121460 | 27059 | FRONTLINE FIRE AND RESCUE EQUIPMENT MANUFACTURE-FIRE VEHICLES/EQUIPMENT | 31/05/2019 | 54.45 |
| EF121461 | 27061 | BON LEISURE | 31/05/2019 | 12,833.32 |
| EF121462 | 27065 | CONSULTANCY WESTBOOKS | 31/05/2019 | 7,304.85 |
| EF121463 | 27069 | BOOKS HART SPORT | 31/05/2019 | 504.90 |
| EF121464 | 27072 | SPORTS EQUIPMENT NORDIC FITNESS EQUIPMENT | 31/05/2019 | 914.00 |
| EF121465 | 27082 | FITNESS EQUIPMENT KULBARDI PTY LTD | 31/05/2019 | 1,034.00 |
| | | STATIONERY SUPPLIES | | |
| EF121466 | 27085 | SAVILL'S PROJECT MANAGEMENT PTY LTD PROJECT MANAGEMENT | 31/05/2019 | 9,189.40 |
| EF121467 | 27111 | METALWORK WA PTY LTD STEEL FABRICATION | 31/05/2019 | 600.00 |
| EF121468 | 27114 | BURDETT & GOODISON STRUCTURAL ENGINEERS STRUCTURAL ENGINEER | 31/05/2019 | 1,540.00 |
| EF121469 | 27130 | ADLINE MEDIA PTY LTD | 31/05/2019 | 1,419.64 |
| EF121470 | 27131 | DIGITAL MARKETING & SOFTWARE SERVICE PRO WEST COAST COMMERCIAL INDUSTRIES | 31/05/2019 | 3,427.28 |
| EF121471 | 27132 | LOCKERS WILMA SCENINI | 31/05/2019 | 350.00 |
| EF121472 | 27152 | TRAINING & INSTRUCTOR THE KILPATRICK GDOWSKI TRUST | 31/05/2019 | 1,375.00 |
| EF121473 | 27154 | ARCHITECTURE, DESIGN, MASTERPLANNING SUEZ RECYCLING & RECOVERY PTY LTD | 31/05/2019 | 18,155.37 |
| | | WASTE SERVICES | | |
| EF121474 | 27161 | NEXT POWER SOLAR PANEL | 31/05/2019 | 5,774.88 |
| EF121475 | 27168 | NIGHTLIFE MUSIC PTY LTD MUSIC MANAGEMENT | 31/05/2019 | 522.31 |
| EF121476 | 27179 | PLUNGE & CO CAFE CATERING SERVICES | 31/05/2019 | 320.00 |
| EF121477 | 27189 | HEALTHSTRONG PTY LTD | 31/05/2019 | 357.50 |
| EF121478 | 27198 | HOME CARE GREEN PROMOTIONS PTY LTD | 31/05/2019 | 1,226.50 |
| EF121479 | 27210 | PROMOTIONAL SUPPLIES URBAN DESIGN LAB | 31/05/2019 | 840.00 |
| EF121480 | 27217 | LANDSCAPE DESIGN CROTHERS CONSTRUCTION PTY LTD | 31/05/2019 | 1,177,911.35 |
| EF121481 | 27231 | BUILDING CONSTRUCTION SERVICES CIVIL SURVEY SOLUTIONS PTY LTD | 31/05/2019 | 14,278.00 |
| | | CONSULTANCY - ENGINEERING | | |
| EF121482 | 27233 | MALCO FLOORING PTY LTD FLOORING SERVICES | 31/05/2019 | 4,042.50 |
| EF121483 | 27241 | LANDSCAPE ELEMENTS PTY LTD LANDSCAPING SERVICES | 31/05/2019 | 45,975.63 |
| EF121484 | 27242 | KP ELECTRIC (AUSTRALIA) PTY LTD ELECTRICAL SERVICES | 31/05/2019 | 5,116.97 |
| EF121485 | 27246 | VEALE AUTO PARTS | 31/05/2019 | 3,577.10 |
| EF121486 | 27250 | SPARE PARTS MECHANICAL TREVOR PHILLIPS & ASSOCIATES | 31/05/2019 | 5,500.00 |
| EF121487 | 27257 | SURVEYING BLACKWELL & ASSOCIATES | 31/05/2019 | 3,744.40 |
| EF121488 | 27265 | LANDSCAPE ARCHITECTS KABOOM TOONS PTY LTD | 31/05/2019 | 200.00 |
| EF121489 | 27269 | ARTISTIC | | |
| | | INTEGRAPAY PTY LTD PAYMENT PROCESSING | 31/05/2019 | 12,282.86 |
| EF121490 | 27308 | JATU CLOTHING & PPE PTY LTD CLOTHING PPE | 31/05/2019 | 672.22 |

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| PET-1459 7230 PETCHARD DOUBLINGS THE TRUSTEE FOR PSC INVESTMENT TRUST 31052019 | | 27314 | | 31/05/2019 | 9,138.21 |
| PET-1149 7734 | EF121492 | 27320 | PRICHARD BOOKBINDERS THE TRUSTEE FOR PSCP INVESTMENT TRUST | 31/05/2019 | 712.80 |
| FET21498 7334 WESTCARE PRINT 31050919 3105091 | EF121493 | 27323 | GO NUTZ COFFEE AND DONUTZ | 31/05/2019 | 400.00 |
| FET21508 2734 RUCKUS SCOOTERS 31050019 411000 411000 411000 411000 411000 411000 411000 | EF121494 | 27334 | | 31/05/2019 | 379.50 |
| FET 1979 7354 | EF121495 | 27344 | | 31/05/2019 | 1,100.00 |
| PETECOMMUNICATIONS RECOMMUNICATIONS RECOMMUNI | | 27348 | SCOOTER PROGRAMMES | | |
| PRICE PROPERTY MAINTENANCE 100 000 000 000 000 000 000 000 000 0 | | | TELECOMMUNICATIONS | | |
| TRAISPORT PROMOTIONS 105.001 1 | | | PROPERTY MAINTENANCE | | |
| TRAINING | | | TRANSPORT PROMOTIONS | | |
| FLORIST | | | TRAINING | | |
| PAVING SERVICES | | | FLORIST | | |
| COMMERCIAL CLEANING | EF121501 | 27371 | | 31/05/2019 | 7,761.25 |
| PET-1515 PATRIC SANDS SAND CLEANING SAND SAND CLEANING SAND SAND CLEANING SAND SAND CLEANING SAND SAND CLEANING SA | EF121502 | 27374 | | 31/05/2019 | 24,805.41 |
| | EF121503 | 27381 | FIT FOR LIFE EXERCISE PHYSIOLOGY | 31/05/2019 | 6,212.00 |
| EP121595 7392 AXIS MANITEMANCE SERVICES PTY LTD 3105/2019 3245.89 | EF121504 | 27384 | SIFTING SANDS | 31/05/2019 | 15,192.43 |
| EP12150 7396 | EF121505 | 27392 | AXIS MAINTENANCE SERVICES PTY LTD | 31/05/2019 | 3,345.93 |
| EPIZIS 7401 MPRISE MOBILITY PTY LTD MOBILITY COUPENT MOBILITY COUPENT | EF121506 | 27396 | ANKEET MEHTA SPEARWOOD NEWSPAPER ROUND DELIVERY | 31/05/2019 | 352.45 |
| FILE 19 | EF121507 | 27401 | EMPRISE MOBILITY PTY LTD | 31/05/2019 | 995.00 |
| | EF121508 | 27403 | FREEDOM FAIRIES PTY LTD | 31/05/2019 | 275.00 |
| EF121510 2426 THE KART CENTRE FTY.LTD 3105/2019 1,850 00 EF121511 27437 PB RETICULATION & MINITENANCE SERVICES 3105/2019 3,392.75 EF121512 27438 ERICEL PTY LTD 3105/2019 3105/2019 74.250 EF121513 27443 GLOBAL FOOD SAFETY AUDITING 3105/2019 3105/2019 42.250 EF121515 27444 VEEW GROUP PTY LTD 3105/2019 3105/2019 3105/2019 3105/2019 27.488.45 EF121515 27455 SELECTRO SERVICES 3105/2019 3105/2019 27.488.45 EF121516 27455 SELECTRO SERVICES 3105/2019 3105/2019 27.488.45 EF121517 27456 SECUREPAY PTY LTD 3105/2019 3105/2019 27.488.45 EF121518 27460 SECUREPAY PTY LTD 3105/2019 3105/2019 28.380 EF121519 27477 JA PROMOTIONAL GOODS 1005/2019 3105/2019 3105/2019 3105/2019 3105/2019 3105/2019 3105/2019 3105/2019 3105/2019 3105/2019 | EF121509 | 27422 | LITTLE HAWK FREO | 31/05/2019 | 168.00 |
| EF121511 27437 PB RETICUIATION & MINITENANCE SERVICES 31052019 \$30275 EF121512 27438 ERITCEN PTY LTD 31052019 161,097 41 EF121513 27443 GLOBAL FOOD SAFETY AUDITING 31052019 742.50 EF121514 27444 VEEV GROUP PTY LTD 31052019 140.50 EF121515 27448 SELECTRO SERVICES PTY LTD 31052019 140.50 EF121516 27455 SELECTRO SERVICES PTY LTD 31052019 163.35 EF121517 27456 SECUREPAY PTY LTD 31052019 183.35 EF121518 27460 SECUREPAY PTY LTD 31052019 183.35 EF121518 27460 SURF ORLINE SAFE 31052019 31.05 EF121518 27476 SURF ORLINE SAFE 31052019 31.05 EF121519 27477 JP PROMOTIONS PTY LTD 31052019 31.05 EF121520 27481 SURF ORLINE SERVICES 31052019 31.05 EF121521 27482 BILLI AUSTRALLA PTY LTD 31052019 31.05 | EF121510 | 27426 | | 31/05/2019 | 1,650.00 |
| EF121512 27438 ERTECH PTY LTD ENGINEERING CIVIL 31/05/2019 761,097.41 EF121513 27443 GLOBAL FOOD SAFETY AUDITING AUDITING AUDITING SERVICES PTY LTD CONSULTANCY 31/05/2019 74.250 EF121516 27444 YEEV GROUP PTY LTD CONSULTANCY 31/05/2019 10.450 EF121516 27458 SELECTRO SERVICES PTY LTD ELECTRICAL 31/05/2019 27.488.45 EF121517 27456 SITE PROTECTIVE SERVICES CCTV PARTS 31/05/2019 31/05/2019 88.80 EF121518 27460 SECUREPAY PTY LTD PAYMENT SOLUTIONS 31/05/2019 31.05 88.80 EF121519 27477 PORMOTIONS PTY LTD PROMOTIONS SERVICES 31/05/2019 31.10 EF121525 27479 WITAL INTERPRETING PERSONNEL 31/05/2019 31.10 EF121525 27483 BILL JAUSTRALIA PTY LTD 31/05/2019 31.05 EF121525 27483 WORLD UPHOLISTERY SERVICES 31/05/2019 31.05 EF121525 27495 BEST CONSULTANCY 31/05/2019 31.05 EF121 | EF121511 | 27437 | | 31/05/2019 | 5,392.75 |
| FF121515 7445 | EF121512 | 27438 | | 31/05/2019 | 161,097.41 |
| REPI21512 27444 VEEV GROUP PIT LTD CONSULTANCY SELECTRO SERVICES PIT LTD CONSULTANCY 104.50 | EF121513 | 27443 | | 31/05/2019 | 742.50 |
| CONSULTANCY 10.45 10.502 | | | AUDITING SERVICES | | |
| FLECTRICAL | | | CONSULTANCY | | |
| Page | | | ELECTRICAL | | |
| PAYMENT SOLUTIONS PROMOTION PROMOTIO | | | CCTV PARTS | | |
| INTERNET AWARENESS EDUCATION | | | PAYMENT SOLUTIONS | | |
| PROMOTIONAL GOODS | | | INTERNET AWARENESS EDUCATION | | |
| TRANSLATING SERVICES SILLI AUSTRALIA PTY LTD MATER FILTER TAPS SILLI AUSTRALIA PTY LTD MATER FILTER TAPS SILLI AUSTRALIA PTY LTD MORLO UPHOL STERY SERVICES SILVIDENTER | | | PROMOTIONAL GOODS | | |
| EF121522 27483 WORLD UPHOLSTERY SERVICES P00.00 | EF121520 | | | 31/05/2019 | 331.10 |
| PET12T527 27493 PERITA'S CIVILE TYLE TO CONSULTANCY PERITA'S CIVILE TYLE TO CONSULTANCY PET12T524 27495 BEST CONSULTANCY SEST CONS | EF121521 | 27482 | WATER FILTER TAPS | 31/05/2019 | 921.32 |
| EF121523 27493 PERITAS CIVIL PTY LTD CONSULTANCY 31/05/2019 579.70 EF121524 27495 BEST CONSULTANCY 31/05/2019 550.00 EF121525 27499 HODGE COLLARD PRESTON ARCHITECTS ARCHITECTS 31/05/2019 5,000.00 EF121526 27501 CHILD INCLUSIVE LEARNING AND DEVELOPMENT AUSTRALIA INC. LEARNING AND DEVELOPMENT 31/05/2019 5,000.00 EF121527 27507 FACILITIES FIRST AUSTRALIA 31/05/2019 48,146.20 EF121528 27512 AGENT SALES & SERVICES PTY LTD CLEANING SERVICES PTY LTD PHOTCOPYING MACHINES 31/05/2019 7,976.72 EF121529 27518 KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD PHOTCOPYING MACHINES 31/05/2019 3,822.50 EF121530 27523 BOBERT LAWRENCE TOOHEY SOFTWARE SYSTEM 31/05/2019 3,822.50 EF121531 27531 SIMPLYLOGICAL.NET SOFTWARE SYSTEM 31/05/2019 6,050.00 EF121532 27535 THE FOREVER PROJECT PTY LTD CONSULTANCY 31/05/2019 6,050.00 EF121534 27536 BOLTBLUE WEB & MARKETING 31/05/2019 55.00 EF121535 | EF121522 | 27483 | | 31/05/2019 | 900.00 |
| EF121524 27495 BEST CONSULTANTS CONSULTANCY CONSULTANCY 31/05/2019 550.00 EF121525 27499 HODGE COLLARD PRESTON ARCHITECTS ARCHITECTS ARCHITECTS 31/05/2019 31/05/2019 5,000.00 EF121526 27501 CHILD INCLUSIVE LEARNING AND DEVELOPMENT AUSTRALIA INC. LEARNING AND DEVELOPMENT 31/05/2019 48,146.20 EF121527 27507 FACILITIES FIRST AUSTRALIA CLEANING SERVICES PTY LTD CLEANING SERVICES PTY LTD POOL CHEMICALS 31/05/2019 2,602.05 EF121528 27512 AGENT SALES & SERVICES PTY LTD POOL CHEMICALS 31/05/2019 7,976.72 EF121529 27518 ROBERT LAWRENCE TOOHEY HOTOCHYING MACHINES 31/05/2019 3,822.50 EF121531 27531 SIMPLYLOGICALNET SOFTWARE SYSTEM 31/05/2019 10,098.00 EF121532 27535 HE FOREVER PROJECT PTY LTD CONSULTANCY 31/05/2019 6,050.00 EF121534 27536 BOLTBLIE WEB & MARKETING GRAPHIC DESIGN 31/05/2019 1,914.00 EF121535 27539 WEST COAST FACILITY MAINTENANCE 31/05/2019 1,914.00 EF121535 27539 JASMIN CARPENTER & MAINTENANCE 31/0 | EF121523 | 27493 | PERITAS CIVIL PTY LTD | 31/05/2019 | 579.70 |
| EF121525 27499 HODGE COLLARD PRESTON ARCHITECTS ARCHITECTS 31/05/2019 8,580.00 EF121526 27501 CHILD INCLUSIVE LEARNING AND DEVELOPMENT AUSTRALIA INC. LEARNING AND DEVELOPMENT 31/05/2019 5,000.00 EF121527 27507 FACILITIES FIRST AUSTRALIA 31/05/2019 48,146.20 CEF121528 27512 AGENT SALES & SERVICES PTY LTD POOL CHEMICALS 31/05/2019 2,602.05 EF121529 27518 ROBERT LAWRENCE TOOHEY HIGH PRESSURE CLEANING 31/05/2019 7,976.72 EF121531 27531 SIMPLYLOGICAL.NET SOFTWARE SYSTEM 31/05/2019 31/05/2019 10,098.00 EF121532 27535 HIE FOREVER PROJECT PTY LTD CONSULTANCY 31/05/2019 6,050.00 EF121534 27536 BOLTBLUE WEB & MARKETING GRAPHIC DESIGN 31/05/2019 5.00 EF121534 27537 WEST COAST FACILITY MAINTENANCE 31/05/2019 1,914.00 EF121535 27539 JASMIN CARPENTRY & MAINTENANCE 31/05/2019 24,231.90 | EF121524 | 27495 | BEST CONSULTANTS | 31/05/2019 | 550.00 |
| EF121526 27501 CHILD INCLUSIVE LEARNING AND DEVELOPMENT 31/05/2019 5,000.00 EF121527 27507 FACILITIES FIRST AUSTRALIA 31/05/2019 48,146.20 EF121528 27512 AGENT SALES & SERVICES PTY LTD 31/05/2019 2,602.05 EF121529 27518 KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD 31/05/2019 7,976.72 EF121530 27523 ROBERT LAWRENCE TOOHEY 31/05/2019 3,822.50 EF121531 27531 SIMPLYLOGICAL.NET 31/05/2019 31/05/2019 10,998.00 EF121532 27535 THE FOREVER PROJECT PTY LTD 31/05/2019 6,050.00 EF121533 27536 BOLTBLUE WEB & MARKETING 31/05/2019 55.00 EF121534 27537 WEST COAST FACILITY MAINTENANCE 31/05/2019 1,914.00 EF121535 27539 JASMIN CARPENTRY & MAINTENANCE 31/05/2019 24,231.90 | EF121525 | 27499 | HODGE COLLARD PRESTON ARCHITECTS | 31/05/2019 | 8,580.00 |
| EF121527 27507 FACILITIES FIRST AUSTRALIA CLEANING SERVICES 31/05/2019 48,146.20 EF121528 27512 AGENT SALES & SERVICES PTY LTD POOL CHEMICALS 31/05/2019 2,602.05 EF121529 27518 KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD PHOTCOPYING MACHINES 31/05/2019 31/05/2019 7,976.72 EF121530 27523 ROBERT LAWRENCE TOOHEY HIGH PRESSURE CLEANING 31/05/2019 3,822.50 EF121531 27531 SIMPLYLOGICALNET SOFTWARE SYSTEM 31/05/2019 10,098.00 EF121532 27535 THE FOREVER PROJECT PTY LTD CONSULTANCY 31/05/2019 6,050.00 EF121533 27536 BOLTBLUE WEB & MARKETING ARRAPHIC DESIGN 31/05/2019 55.00 EF121534 27537 WEST COAST FACILITY MAINTENANCE SURFACE COATINGS 31/05/2019 1,914.00 EF121535 27539 JASMIN CARPENTRY & MAINTENANCE 31/05/2019 24,231.90 | EF121526 | 27501 | CHILD INCLUSIVE LEARNING AND DEVELOPMENT AUSTRALIA INC. | 31/05/2019 | 5,000.00 |
| EF121528 27512 AGENT SALES & SERVICES PTY LTD POOL CHEMICALS 31/05/2019 2,602.05 POOL CHEMICALS EF121529 27518 KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD PHOTCOPYING MACHINES 31/05/2019 31/05/2019 7,976.72 EF121530 27523 ROBERT LAWRENCE TOOHEY HIGH PRESSURE CLEANING 31/05/2019 3,822.50 EF121531 27531 SIMPLYLOGICAL.NET SOFTWARE SYSTEM 31/05/2019 10,098.00 EF121532 27535 THE FOREVER PROJECT PTY LTD CONSULTANCY 31/05/2019 6,050.00 EF121533 27536 BOLTBLUE WEB & MARKETING SCAPHIC DESIGN 31/05/2019 55.00 EF121534 27537 WEST COAST FACILITY MAINTENANCE 31/05/2019 1,914.00 EF121535 27539 JASMIN CARPENTRY & MAINTENANCE 31/05/2019 24,231.90 | EF121527 | 27507 | FACILITIES FIRST AUSTRALIA | 31/05/2019 | 48,146.20 |
| EF121529 27518 KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD PHOTCOPYING MACHINES 31/05/2019 7,976.72 EF121530 27523 ROBERT LAWRENCE TOOHEY HIGH PRESSURE CLEANING 31/05/2019 3,822.50 EF121531 27531 SIMPLYLOGICAL.NET SOFTWARE SYSTEM 31/05/2019 10,998.00 EF121532 27535 THE FOREVER PROJECT PTY LTD CONSULTANCY 31/05/2019 6,050.00 EF121533 27536 BOLTBLUE WEB & MARKETING SOFTWARE SYSTEM SOFTWA | EF121528 | 27512 | AGENT SALES & SERVICES PTY LTD | 31/05/2019 | 2,602.05 |
| EF121530 27523 ROBERT LAWRENCE TOOHEY HIGH PRESSURE CLEANING 31/05/2019 31/05/2019 3,822.50 EF121531 27531 SIMPLYLOGICAL.NET SOFTWARE SYSTEM 31/05/2019 10,098.00 EF121532 27535 THE FOREVER PROJECT PTY LTD CONSULTANCY 31/05/2019 6,050.00 EF121533 27536 BOLTBLUE WEB & MARKETING GRAPHIC DESIGN 31/05/2019 55.00 EF121534 27537 WEST COAST FACILITY MAINTENANCE SUFFACE COATINGS 31/05/2019 1,914.00 EF121535 27539 JASMIN CARPENTRY & MAINTENANCE 31/05/2019 24,231.90 | EF121529 | 27518 | KYOCERA DOCUMENT SOLUTIONS AUSTRALIA PTY LTD | 31/05/2019 | 7,976.72 |
| EF121531 27531 SIMPLYLOGICAL.NET SOFTWARE SYSTEM 31/05/2019 10,098.00 EF121532 27536 THE FOREVER PROJECT PTY LTD CONSULTANCY 31/05/2019 6,050.00 EF121533 27536 BOLTBLUE WEB & MARKETING GRAPHIC DESIGN 31/05/2019 55.00 EF121534 27537 WEST COAST FACILITY MAINTENANCE SURFACE COATINGS 31/05/2019 1,914.00 EF121535 27539 JASMIN CARPENTRY & MAINTENANCE 31/05/2019 24,231.90 | EF121530 | 27523 | ROBERT LAWRENCE TOOHEY | 31/05/2019 | 3,822.50 |
| SOFTWARE SYSTEM STREM ST | EF121531 | 27531 | | 31/05/2019 | 10,098.00 |
| CONSULTANCY STATE CONSULTANCY CONSULTANCY STATE CONSULTANCY CONSULTA | EF121532 | 27535 | SOFTWARE SYSTEM | 31/05/2019 | 6,050.00 |
| ## GRAPHIC DESIGN ## STORY GRAPHIC DESIGN ## STORY GRAPHIC DESIGN ## STORY GRAPHIC DESIGN GRAPHIC DE | | | CONSULTANCY | | |
| SURFACE COATINGS EF121535 27539 JASMIN CARPENTRY & MAINTENANCE 31/05/2019 24,231.90 | | | GRAPHIC DESIGN | | |
| | | | SURFACE COATINGS | | |
| | LF 12 1333 | 21333 | | 31/03/2019 | 24,231.90 |

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| EF121536 | 27548 | STANDING FORK | 31/05/2019 | 6,606.60 |
| EF121537 | 27555 | CATERING FRICHOT & FRICHOT | 31/05/2019 | 22,709.50 |
| EF121538 | 27566 | LEGAL FEES THUROONA SERVICES | 31/05/2019 | 1,097.80 |
| EF121539 | 27575 | ASBESTOS REMOVAL SHRED X SECURE DESTRUCTION | 31/05/2019 | 10.12 |
| EF121540 | 27576 | DOCUMENT DESTRUCTION ZUMBA FITNESS WITH TRACY | 31/05/2019 | 560.00 |
| EF121541 | 27579 | ZUMBA FITNESS CLASSES TRAVIS HAYTO PHOTOGRAPHY | 31/05/2019 | 440.00 |
| EF121542 | 27587 | PHOTOGRAPHY SERVICES NEW GROUND WATER SERVICES PTY LTD | 31/05/2019 | 1,871.65 |
| EF121543 | | IRRIGATION/RETICULATION | | |
| | 27605 | BIOMONITORING INTERNATIONAL PTY LTD CONSULTING - ENVIROMENTAL | 31/05/2019 | 6,270.00 |
| EF121544 | 27608 | CLOSE THE LOOP LTD RECYCLING | 31/05/2019 | 1,705.00 |
| EF121545 | 27610 | ROCKWATER PTY LTD HYDROGEOLOGICAL CONSULTANCY | 31/05/2019 | 3,652.00 |
| EF121546 | 27612 | CLUBS WA CLUBS ASSOCIATION BODY | 31/05/2019 | 660.00 |
| EF121547 | 27617 | GALAXY 42 PTY LTD CONSULTANCY - IT | 31/05/2019 | 8,448.00 |
| EF121548 | 27622 | TRUGRADE MEDICAL SUPPLIES MEDICAL SUPPLIES | 31/05/2019 | 1,659.18 |
| EF121549 EF121550 | 27626 27631 | INTERNATIONAL MARINA CONSULTANTS PTY LTD AQUATIC SERVICES WA PTY LTD | 31/05/2019 31/05/2019 | 19,898.34 4,307.60 |
| | | POOL EQUIPMENT & MAINTENANCE | | |
| EF121551 | 27635 | THREAT PROTECT SECURITY | 31/05/2019 | 66.00 |
| EF121552 | 27639 | PAUSE REWIND PLAY TRAINING SERVICES | 31/05/2019 | 2,400.00 |
| EF121553 | 27644 | CMAK TECHNOLOGIES PTY LTD ICT ENGINERING & CONSULTING | 31/05/2019 | 47,933.55 |
| EF121554 | 27646 | THE TRUSTEE FOR SAS UNIT TRUST (SITE ARCHITECTURE STUDIO) ARCHITECTURAL SERVICES | 31/05/2019 | 31,768.00 |
| EF121555 | 27657 | POSITIVE BALANCE MASSAGE MASSAGE THERAPY | 31/05/2019 | 450.00 |
| EF121556 | 27658 | WA HARDWOOD FLOORS PTY LTD FLOORING SERVICES | 31/05/2019 | 4,720.00 |
| EF121557 | 27660 | FUTURE POWER WA PTY LTD ELECTRICAL | 31/05/2019 | 32,359.82 |
| EF121558 | 27662 | HOME NURSE MANDURAH PTY LTD | 31/05/2019 | 1,732.50 |
| EF121559 | 27666 | NURSING SERVICES TAMMY TAN SLEY CONSULTING | 31/05/2019 | 3,279.38 |
| EF121560 | 27667 | HR CONSULTANCY THE KP COLLECTIVE | 31/05/2019 | 14,755.40 |
| EF121561 | 27675 | MARKETING WGAWA PTY LTD | 31/05/2019 | 1,148.40 |
| EF121562 | 27676 | CONSULTANCY ENGINEERING BLUE FORCE PTY LTD | 31/05/2019 | 764.14 |
| EF121563 | 27677 | SECURITY SERVICES DODGY BROS DODGEBALL CO. | 31/05/2019 | 1,500.00 |
| EF121564 | 27679 | DODGEBALL GAME PERTH AQUA PARK PTY LTD | 31/05/2019 | 560.00 |
| EF121565 | 27680 | AMUSEMENT BARKING WONDERFUL | 31/05/2019 | 302.50 |
| EF121566 | 27681 | THERAPY TIMEZONE AUSTRALIA PTY LTD | 31/05/2019 | 486.00 |
| | 27684 | AMUSEMENT | | 2.590.83 |
| EF121567 | | JANI MURPHY PTY LTD TRAINING | 31/05/2019 | -, |
| EF121568 | 27685 | DELTA BUILDING AUTOMATION (WA) PTY LTD BUILDING AUTOMATION | 31/05/2019 | 374.00 |
| EF121569 | 27695 | QTM PTY LTD TRAFFIC MANAGEMENT | 31/05/2019 | 60,994.29 |
| EF121570 | 27696 | IHELP INDIGENOUS CORPORATION TRAINING / MENTORING | 31/05/2019 | 6,336.00 |
| EF121571 | 27706 | FLUFFY CLOUD MEDIA PTY LTD PRODUCTION SERVICES, VIDEOE, AD,S | 31/05/2019 | 5,553.90 |
| EF121572 | 27707 | MARKET SOLUTIONS PTY LTD MARKETING | 31/05/2019 | 7,854.00 |
| EF121573 | 27715 | FRANMARINE UNDERWATER SERVICES PTY LTD COMMERCIAL DIVING | 31/05/2019 | 9,797.70 |
| EF121574 | 27719 | PULSE LOCATING CABLE LOCATIONS | 31/05/2019 | 3,487.00 |
| EF121575 | 27722 | METRA AUSTRALIA | 31/05/2019 | 1,045.00 |
| EF121576 | 27723 | SOFTWARE COCKBURN POWER BOATS ASSOCIATION (INC) | 31/05/2019 | 3,500.00 |
| EF121577 | 27725 | STORAGE SERVICES UNIVERSAL MARINA SYSTEMS | 31/05/2019 | 4,943.99 |
| EF121578 | 27726 | MARINA CONSTRUCTION JDSI CONSULTING ENGINEERS PTY LTD | 31/05/2019 | 3,045.90 |
| EF121579 | 27729 | CONSULTANCY - ENGINEERING LAND SURVEYORS PERTH | 31/05/2019 | 1,056.00 |
| EF121580 | 27733 | SURVEY SERVICES MIDNIGHT TUESDAY | 31/05/2019 | 36,300.00 |
| | | ARTISTIC TOTAL OF 763 EFT PAYMENTS | | 10,440,930.29 |

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| Payment Ref. | Account No. | Account/Payee | Date | \$ Value |
|-----------------|-------------|---|------------|---------------|
| | | LEAR CANONILED DAVINERTO | | |
| EE 10000 1 | | LESS CANCELLED PAYMENTS: | 00/05/0040 | 500.00 |
| EF120884 | | ANDREW DAVID | 22/05/2019 | |
| EF120881 | | HEMCHAND BULDAWO | 22/05/2019 | - 500.00 |
| | | PAYMENT LIST TOTAL | | 10,439,930.29 |
| | | BANK FEES AND CREDIT CARD PAYMENTS: | | |
| | | BANK FEES | | 118.11 |
| | | MERCHANT FEES COC | | 8,669.24 |
| | | MERCHANT FEES MARINA | | 490.28 |
| | | MERCHANT FEES ARC | | 6,748.58 |
| | | MERCHANT FEES VARIOUS OUT CENTRES | | 2,253.24 |
| | | NATIONAL BPAY CHARGE | | 1,971.84 |
| | | RTGS/ACLR FEE | | |
| | | NAB TRANSACT FEE | | 399.58 |
| | | MERCHANDISE / OTHER FEES | | |
| | | CBA CREDIT CARD PAYMENT | | 77,857.74 |
| | | | | 98,508.61 |
| | | PAYROLL PAYMENTS: | | |
| | | COC26/04/19 Pmt 000136892071 City of Cockburn | 1/05/2019 | 1,399,974.16 |
| | | COC26/04/19 Pmt 000137063361 City of Cockburn | 3/05/2019 | 13,874.42 |
| | | COC14/05/19 Pmt 000137749545 City of Cockburn | 15/05/2019 | 1,366,603.33 |
| | | COC15/05/19 Pmt 000137833201 City of Cockburn | 16/05/2019 | 6,832.45 |
| | | COC14/05/19 Pmt 000138572985 City of Cockburn | 29/05/2019 | 1,391,265.58 |
| | | COC30/05/19 Pmt 000138666380 City of Cockburn | 30/05/2019 | 753.68 |
| | | | | 4,179,303.62 |
| | | TOTAL PAYMENTS | | 14,717,742.52 |

| ow Labels ALEXANDRA K MORTON | Sum of FIN.Transaction Amount 36 |
|---|-------------------------------------|
| ALISON WATERS | 156 |
| ANTON LEES | 635 |
| BENJAMIN ROSER | 54 |
| CASSANDRA COOPER | 283 |
| CHERIE CABLE | 67 |
| CHRISTOPHER BEATON | 20 |
| CLIFF MCKINLEY | 4505 |
| COLLEEN MILLER | 1703 |
| COURTNEE THOMSON | 15805 |
| DEAN BURTON | 420 |
| KAROLINE JAMIESON | 127 |
| LEAH NAPIER | 792 |
| LINDA SEYMOUR | 2020 |
| LINDA WALKER | 508 |
| MARIE LA FRENAIS | 108 |
| | |
| MICHAEL EMERY MIRANDO RADJA | 217 466 |
| MISS JESSICA DONALD | |
| | 1876 |
| MR ANDREW A TROSIC | 453 |
| MR ANTONIO NATALE | 4146 |
| MR BRETT FELLOWS | 2682 1893 |
| MR BRETT MCEWIN | 1893 |
| MR CHARLES SULLIVAN MR CLIFFORD RYAN | 1722 |
| | |
| MR CLIVE J CROCKER | 787 |
| MR D VICKERY | |
| MR DANIEL ARNDT | 433 |
| MR DONALD M GREEN | 3752 |
| MR GLEN WILLIAMSON | 4005 |
| MR JOHN WEST | 1025 |
| MR MICHAEL HAYNES | |
| MR NELSON MAURICIO | 121 |
| MR NICHOLAS JONES | 1020 |
| MR PAUL HOGAN | |
| MR PAUL J DE BRUIN | 882 |
| MR S ATHERTON | 1343 |
| MR S PALMER | 1174 |
| MR STEPHEN G CAIN | 55 |
| CITY OF PERTH PARKING- | 5 |
| GM CABS PTY LTD | 50 |
| MRS GLORIA ASKANDER | 8 |
| MRS JULIE MCDONALD | 809 |
| MRS KIM HUNTER | 1755 |
| MRS S SEYMOUR-EYLES | 1133 |
| MRS SANDRA TAYLOR | 1184 |
| MRS SARAH KAHLE | 568 |
| MS BARBARA FREEMAN | 13 |
| MS CAROLINE LINDSAY | 3120 |
| MS DONNA JORDAN | 76 |
| MS GAIL M BOWMAN | 19 |
| MS JILL ZUMACH | 8 |
| MS MICHELLE CHAMPION | 757 |
| MS NICOLE CAMARDA | 584 |
| MS PENELOPE PRICE | 3789 |
| MS SAMANTHA BARON | 781 |
| MS SAMANTHA STANDISH | 28 |
| MS SANDRA EDGAR | 181 |
| MS SIMONE SIEBER | 185 |
| STUART DOWNING | 550 |

Breakdown of Stephen Cains credit card transactions:

| | Dieakdown of Stephen Cams Get | | | |
|-------------------|-------------------------------|-------|-----------------|---|
| MR STEPHEN G CAIN | | | Account Number | Narration |
| | CITY OF PERTH PARKING- | 5.15 | GL116-6304 | Parking CEO Mtg with Minister |
| | GM CABS PTY LTD | 50.51 | OP9549-6110-850 | Taxi - Airport to Home - Taipei Business Trip |
| | Totalı | EE 66 | | |

Document Set ID: 8517026 Version: 1, Version Date: 05/07/2019

15.2 STATEMENT OF FINANCIAL ACTIVITY AND ASSOCIATED REPORTS - MAY 2019

Author(s) N Mauricio

Attachments 1. Statement of Financial Activity - May 2019 U.

RECOMMENDATION

That Council:

(1) adopt the Statement of Financial Activity and associated reports for May 2019, as attached to the Agenda; and

(2) amend the 2018/19 Municipal Budget in accordance with the detailed schedule attached as follows:

| Revenue | \$191,602 | Increase |
|--|-------------|----------|
| Operating Expenditure | (\$96,112) | Increase |
| Capital Expenditure | (\$131,468) | Increase |
| Transfers from Reserves | \$156,581 | Increase |
| Transfers to Reserve | (\$120,603) | Increase |
| Net impact on Municipal budget surplus | Nil | |

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

Local Government (Financial Management) Regulations prescribe that a local government is to prepare each month a Statement of Financial Activity.

Regulation 34(2) requires the Statement of Financial Activity to be accompanied by documents containing:—

- 1. Details of the composition of the closing net current assets (less restricted and committed assets).
- 2. Explanation for each material variance identified between YTD budgets and actuals.
- 3. Any other supporting information considered relevant by the local government.

Regulation 34(4)(a) prescribes that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates.

The regulations require the information reported in the statement to be shown either by nature and type, statutory program or business unit. The City chooses to report the information according to its organisational business structure, as well as by nature and type.

Local Government (Financial Management) Regulations - Regulation 34 (5) states "Each financial year, a local government is to adopt a percentage or value, calculated in accordance with the AAS, to be used in statements of financial activity for reporting material variances."

This regulation requires Council to annually set a materiality threshold for the purpose of disclosing budget variances within monthly financial reporting and Council adopted at the July 2018 meeting to continue with a materiality threshold of \$200,000 for the 2018/19 financial year.

Detailed analysis of budget variances is an ongoing exercise, with necessary budget amendments either submitted to Council each month (via this report) or included in the City's mid-year budget review, as deemed appropriate.

Submission

N/A

Report

Opening Funds

The City brought forward \$11.97 million in opening funds from the previous year (confirmed by audit), which included \$9.56 million of municipal funding committed to carried forward works and projects. The remaining uncommitted \$2.41 million was \$410,382 above the \$2.0 million surplus estimate in the 2018/19 adopted budget. The additional \$410,382 was transferred to the Community Infrastructure Reserve (in line with Council policy).

Closing Funds

The City's actual closing funds position for the month of \$41.97 million was \$16.43 million up on the YTD budget. This result includes the annual rates revenue raised in July on an accrual basis and also reflects budget variances across the operating and capital programs as further detailed in this report.

The 2018/19 revised budget is currently showing a closing surplus of \$193,620 (up from \$15,400 in the adopted budget). A reconciliation of the changes is included at note 3 to the financial report.

Operating Revenue

Operating revenue of \$147.80 million was ahead of YTD budget by \$2.70 million. A significant portion of the City's operating revenue is brought to account in July each year upon the issue of the annual rates notices. The remaining revenue, largely comprising service fees, operating grants, contributions and interest earnings, flows relatively uniformly over the remainder of the year.

The following table summarises the operating revenue budget performance by nature and type:

| Nature or Type Classification | Actual Revenue \$M | Revised Budget YTD \$M | Variance to Budget \$M | FY Revised Budget \$M |
|--|--------------------------|---------------------------------|------------------------------|--------------------------------|
| Rates | 101.59 | 101.65 | (0.06) | 103.75 |
| Specified Area Rates | 0.47 | 0.45 | 0.02 | 0.45 |
| Fees & Charges | 28.85 | 27.17 | 1.68 | 29.32 |
| Operating Grants & Subsidies | 10.11 | 9.83 | 0.28 | 10.25 |
| Contributions, Donations, Reimbursements | 1.45 | 1.34 | 0.11 | 1.46 |
| Interest Earnings | 5.32 | 4.65 | 0.67 | 5.02 |
| Total | 147.80 | 145.10 | 2.70 | 150.26 |

Material variance identified for the month included:

- Fees and Charges (\$1.68 million ahead of budget):
 - Landfill associated fee revenue of \$5.52 million was \$0.48 million or 9.6% ahead of YTD budget;
 - Revenue from ranger services (dog registrations, fines & infringements) was \$0.26m or 58% over YTD budget, with fines and penalties (an extra \$185k) and animal registrations (an extra \$87k) the main contributors;
 - A \$0.35 million variance against YTD budget for Port Coogee marina fees is caused by timing issues in revenue recognition (fees received in advance);

Cockburn ARC revenue of \$10.31m is on budget (\$21k ahead).

 Interest earned from invested funds and through rates payment plans was \$0.67m ahead of YTD budget with invested reserve funds providing the biggest boost (an extra \$0.47m).

Operating Expenditure

Operating expenditure of \$118.97 million was under the YTD budget by \$6.90 million (\$7.33m under last month).

The following table shows the operating expenditure budget variance at the nature and type level. The internal recharging credits reflect the amount of internal costs capitalised against the City's assets:

| Nature or Type Classification | Actual Expenses \$M | Revised Budget YTD \$M | Variance to Budget \$M | FY Revised Budget \$M |
|----------------------------------|---------------------------|---------------------------------|---------------------------------|--------------------------------|
| Employee Costs - Direct | 50.45 | 51.55 | 1.10 | 56.10 |
| Employee Costs - Indirect | 0.82 | 1.39 | 0.57 | 1.58 |
| Materials and Contracts | 35.24 | 39.91 | 4.67 | 43.90 |
| Utilities | 4.83 | 5.06 | 0.23 | 5.52 |
| Interest Expenses | 0.44 | 0.35 | (0.09) | 0.71 |
| Insurances | 1.58 | 1.49 | (0.09) | 1.49 |
| Other Expenses | 8.36 | 8.48 | 0.12 | 9.57 |
| Depreciation (non- cash) | 29.46 | 29.51 | 0.05 | 32.19 |
| Amortisation (non- cash) | 1.00 | 1.04 | 0.05 | 1.14 |
| Internal Recharging- CAPEX | (1.65) | (0.98) | 0.67 | (0.97) |
| Total | 130.53 | 137.81 | 7.28 | 151.22 |

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- Employee Costs Direct (\$1.10 million or 2.1% under budget):
 - Parks maintenance salaries were \$0.28 million (4.8%) under the YTD budget of \$5.85 million;
 - Salaries for aged & disabled services were \$0.33 million (14.8%) under the YTD budget of \$2.21 million;
 - Library Services salaries were \$0.21m (7.2%) under the YTD budget of \$2.86m.
 - Statutory Planning salaries were \$0.17m (13.9%) under the YTD budget of \$1.21m
 - Lower annual and long service leave provisions across the board were contributing \$0.37 million towards the favourable budget variance.
- Employee Costs Indirect (\$0.57 million or 41.0% under budget):
 - Fringe Benefits Tax (FBT) yet to be allocated was causing a \$0.40m budget variance.
- Material and Contracts (\$4.67 million under budget) included the following:
 - The Roe 8 rehabilitation project spending was \$0.76 million behind YTD budget;
 - Spending on the maintenance of bushland and natural reserve areas was \$0.35 million behind YTD budget;
 - Waste Collection contract spending was down \$0.52 million, against YTD budget, mainly due to lower RRRC entry fees (\$0.53 million under).
 - Aged care services' spending was \$0.32 million (63%) under the YTD budget target, mainly due to very little NDIS related spending;
 - Marina & coastal infrastructure related projects were \$0.40 million under their YTD budget target;
 - Marketing & Media related projects were \$0.21 million under YTD budget, with business engagement the biggest contributor (at \$87k under).
- Other Expenses:

The annual Grants and Donations program spend of \$1.03m is now only \$0.15 million under YTD budget (last month was \$0.36 million).

- Internal Recharging (\$0.67 million over recovered):
 - Internal project management charges of \$0.49 million were the main reason for an over recovery of costs against the City's capital works budget. This reduces net operating expenditure.

Capital Expenditure

The City's adopted budget capital budget of \$40.92 million has increased to \$70.07 million, primarily due to the addition of carried forward projects and the mid-year review. To the end of the month, actual spending of \$26.71 million was \$5.50 million under the YTD budget setting.

The following table details this budget variance by asset class:

| Asset Class | YTD Actuals | YTD Budget | YTD Variance | Revised Budget \$M | Commit Orders \$M |
|-------------------------|----------------|---------------|-----------------|--------------------------|-------------------------|
| | \$M | \$M | \$M | ΨΙΨΙ | ΨΙ4Ι |
| Roads Infrastructure | 14.95 | 15.60 | 0.65 | 23.74 | 1.38 |
| Drainage | 0.70 | 1.16 | 0.46 | 1.90 | 0.18 |
| Footpaths | 1.07 | 1.26 | 0.19 | 2.04 | 0.14 |
| Parks Infrastructure | 5.73 | 7.88 | 2.15 | 13.73 | 1.75 |
| Landfill Infrastructure | 0.21 | 0.44 | 0.24 | 0.58 | 0.13 |
| Freehold Land | 0.31 | 0.27 | (0.04) | 2.87 | 0.00 |
| Buildings | 7.89 | 12.40 | 4.51 | 17.03 | 3.77 |
| Furniture & Equipment | 0.06 | 0.05 | (0.01) | 0.10 | 0.00 |
| Information | 0.84 | 2.15 | 1.31 | 2.41 | 0.44 |
| Plant & Machinery | 1.79 | 3.49 | 1.70 | 4.19 | 1.78 |
| Marina Infrastructure | 0.65 | 1.46 | 0.81 | 1.61 | 0.14 |
| Total | 34.20 | 46.17 | 11.97 | 70.21 | 9.72 |

Significant project budget variances recorded for the month are detailed below:

- Roads Infrastructure (under by a net \$0.65 million):
 - Jandakot Road Louisiana Glen proposed right turn was \$0.41 million under YTD budget.

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 Verde Drive Solomon to Armadale was \$0.24 million under YTD budget.

- Traffic calming minor works were \$0.20 million under YTD budget.
- Verde Drive construction costs (incl. roundabout) of \$2.76 million were \$0.29 million over the full year project budget and being reviewed.
- Jandakot Road (Berrigan to Solomon stage 1) was \$0.26 million ahead of the YTD budget (timing issue).
- MRRG Resurfacing Reserve [North Lake Rd] was \$0.22 million ahead of the YTD budget setting (timing issue).
- MRRG Resurfacing Reserve [Beeliar Dr] was \$0.30 million ahead of the YTD budget setting (timing issue).
- Parks Infrastructure (under by \$2.15 million):
 - Treeby (Calleya) floodlighting was \$0.23 million behind YTD budget with all other project variances under \$0.20 million.
- Buildings (under by \$4.51 million):
 - The Lakelands Reserve Hockey Facility & Clubrooms project was \$1.25 million behind its YTD budget (spend of \$4.04 million vs \$5.29 million budget).
 - Operations Centre Upgrade (including the disaster recovery facility) was \$1.01 million under YTD budget.
 - The new Wetlands Education Centre was \$0.69 million under the YTD budget target.
 - Calleya Estate 'Treeby' Community Centre was \$0.37 million behind the YTD budget.
 - Malabar Park BMX Facility was \$0.25 million under the YTD budget.
- Information Technology (under by \$1.31 million):
 - A number of IT related software and hardware initiatives, as well as several CCTV projects are collectively 61% below the YTD budget for this asset class.
- Plant & Machinery (under by \$1.70 million):

 The major plant replacement program of \$2.45 million was \$1.66 million (67%) under YTD budget, with \$1.75 million worth of orders for waste and roads trucks awaiting delivery.

- Marina & Coastal Infrastructure (under by \$0.81 million):
 - Port Coogee Southern Peninsular Carpark & Napoleon Pde Extension was \$0.41 million under the YTD budget setting.
 - Various marina infrastructure related projects were down a net \$0.42 million on the YTD budget.

Capital Funding

Capital funding sources are highly correlated to capital spending, the sale of assets and the rate of development within the City (determining developer contributions received).

Material variances for the month included:

- Developer Contribution Plans (over YTD budget by \$0.97 million):
 - Contributions for the Community Infrastructure DCA were \$0.65 million ahead of YTD budget (\$4.78 million received);
 - \$0.36 million in unbudgeted contributions received for Yangebup East DCA;
 - Success North DCA contributions were \$0.47 million ahead of budget (total received \$0.50 million);
 - \$0.34 million of budgeted contributions not yet received for Muriel Court DCA;
 - Hammond Park DCA was \$0.27 million under the YTD budget target of \$0.47 million.
- Capital Grants & Subsidies (ahead of YTD budget by \$0.24 million)
 - Capital grants for road related projects were up a net \$0.57 million against YTD budget, with all variances relating to timing issues;
 - \$0.18 million grant for the Port Coogee Marina day visitor jetty not yet received as project is yet to be completed;

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- Grant funding of \$0.20 million not yet received for the Jandakot volunteer bush fire brigade shed (due to a delay in completing the construction works).
- Proceeds from Sale of Assets (\$0.68 million over YTD budget)
 - The sale of freehold land was \$0.87 million over YTD budget with the sale of March St settling one month ahead of the budget target.
 - Proceeds from the sale of plant items were \$0.19m behind the YTD budget setting.

Reserve Transfers

- Transfers from reserves of \$24.71 million were a net \$5.52 million behind YTD budget with capital project funding provided down against YTD budget by \$5.17 million. Transfers from reserves relating to DCA's were also down \$0.23 million against YTD budget.
- Transfers to Reserve of \$28.81 million were up against YTD budget by \$2.14 million. This included from developer contribution area revenue (up by \$0.87 million), transfers from land sales (up by \$0.78 million) and transfer of interest revenue into reserves (up by \$0.58 million).

Cash & Investments

The closing cash and financial investment holding at month's end totalled \$171.30 million, down from \$173.81 million the previous month. \$123.16 million of this balance was held for the City's financial reserves (down from \$122.78 million last month). The remaining \$48.14 million represented municipal funds available to meet the operational liquidity requirements for the remainder of the financial year.

Investment Performance, Ratings and Maturity

The City's investment portfolio yielded a weighted annualised return of 2.72 percent for the month (down from 2.76% last month). This outperformed the City's target rate of 2.60 percent (RBA cash rate of 1.50 percent plus 1.10 percent performance margin) by 0.12 percent. Interest earnings on the investment portfolio were \$4.56 million, outperforming the YTD budget by \$0.61 million.

The Reserve Bank of Australia (RBA) delivered upon market expectations by cutting the cash rate by 0.25 percent to 1.25 percent at its June meeting. The minutes also stated "it was more likely than not that a further easing in monetary policy would be appropriate in the period ahead". Given this, there is now a growing expectation that the

RBA will drop the cash rate another one or two times by the end of 2019. Under this scenario, the City's interest revenue budget for 2019-20 of \$4.4 million may need to be revised downwards by up to \$0.5 million. There is a general lag in the impact of lower interest rates on the City's investment revenue from the buffering effect of placing term deposits over periods of 10 to 12 months. This is particularly relevant to cash reserve investments, with general municipal funds more exposed to interest rate risk given they flow in during the annual rates collection period.

The majority of investments are currently held in term deposit (TD) products placed with highly rated APRA (Australian Prudential Regulation Authority) regulated Australian and foreign owned banks. All current investments are consistent with what's allowed under Council's Investment Policy, other than those made under previous statutory provisions and grandfathered by the updated legislation. These are in Australian reverse mortgage funds having a face value of \$2.575m and book value of \$1.0m (net of an impairment provision), with attractive interest coupons being paid on all three holdings.

The City's TD investments fall within the following Standard and Poor's short term risk rating categories. During the month, the A-2 holding was relatively unchanged (dropping from 58.3 percent to 58.0 percent). This holding remains within the policy limit of 60 percent, with all other policy compliance requirements also being met by the portfolio:

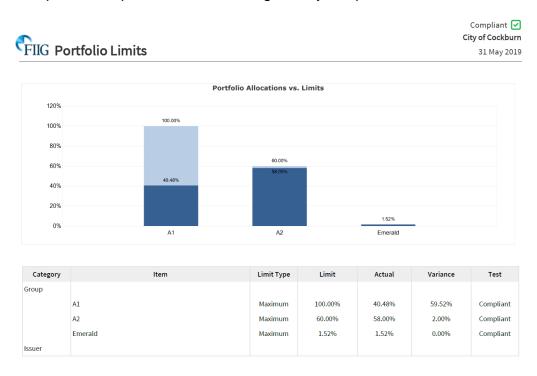


Figure 1: Portfolio allocations compared to Investment Policy limits

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Given the outlook for future interest rates, the current investment strategy aims to secure the highest possible rate on offer over the longest possible period (subject to cash flow planning and investment policy requirements). Best value is currently being obtained within the six to nine month investment range.

The City's TD investment portfolio duration as at 31 May was 146 days (down from 162 days last month). The maturity profile of the City's TD investments is graphically depicted below, showing sufficient maturities in the zero-90 days range to meet liquidity requirements (at least \$15 million each month):

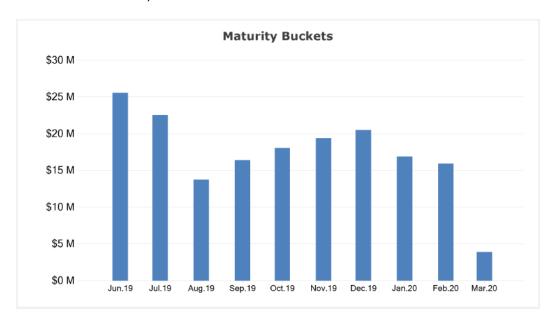


Figure 2: Council Investment Maturity Profile

Investment in Fossil Fuel Free Banks

At month end, the City held 64.0 percent of its TD investment portfolio with banks deemed free from funding fossil fuel related industries (up from 60.0 percent last month). The amount invested with fossil fuel free banks will fluctuate month to month in line with policy limits and the deposit rates available at time of placement.

Rates Debt Recovery

At month's end, the City had \$3.60 million in outstanding rates and other property charges to collect (net of \$1.70 million in prepaid rates). This represents 2.8% uncollected against the \$127.67 million of rates and other charges levied to month's end (inclusive of prior year outstanding balances and part year rating).

The City had 241 properties owing \$0.76 million under formal and legal debt recovery at the end of the month (down from 334 properties owing a total of \$1.08 million the previous month).

Budget Amendments

The following budget amendments require Council adoption, although there is no impact on the budget surplus from these changes:

- Security Screens for Azelia Ley Museum \$9,979 (funded from operating costs contribution budget);
- Family Day Care Long Service Leave \$9,400 (funded from Welfare Projects Employee Entitlements Reserve);
- In Home Day Care Annual Leave \$2,181 (funded from Welfare Projects Employee Entitlements Reserve);
- Forfeited retention bonds as already returned via project budgets
 \$100,603 (transferred to Land Development & Community Infrastructure Reserves);
- Transfer \$20,000 from Family Day Care Accumulation Reserve to Welfare Projects Employee Entitlements Reserve (as approved by funding body);
- Beach Emergency Number Sign Installation \$31,489 (funded by new grant);
- Jandakot Volunteer Bush Fire Brigade Shed Construction increase by \$90,000 (funded from BFRMP Mitigation Works budget);
- ARC Health Club Extension increase scope of works \$24,510 (funded from contribution by Fremantle Football Club);
- Property insurance claims budget balancing \$160,000 (funded from Insurance Reserve & insurance claims);
- Land tax liability (to Landcorp) on Lot 104, Legacy Way, Cockburn Central - \$19.968 (funded from Budget Contingency allocation).

The financial report attached includes a schedule with proposed budget changes and the associated funding sources.

Description of Graphs & Charts

There is a bar graph tracking Business Unit operating expenditure against budget. This provides a quick view of how the different units are tracking and the comparative size of their budgets.

The Capital Expenditure graph tracks the YTD capital spends against the budget. It also includes an additional trend line for the total of YTD

actual expenditure and committed orders. This gives a better indication of how the capital budget is being exhausted, rather than just purely actual cost alone.

A liquidity graph shows the level of Council's net current position (adjusted for restricted assets) and trends this against previous years. This gives a good indication of Council's capacity to meet its financial commitments over the course of the year. Council's overall cash and investments position is provided in a line graph with a comparison against the YTD budget and the previous year's position at the same time.

Pie charts included show the break-up of actual operating income and expenditure by nature and type and the make-up of Council's current assets and liabilities (comprising the net current position).

Trust Fund

At month end, the City held \$12.07 million within its trust fund (down from \$12.13 million last month). \$6.20 million was related to POS cash in lieu and another \$5.87 million in various cash bonds and refundable deposits.

Strategic Plans/Policy Implications

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes

Listen to and engage with our residents, business community and ratepayers with greater use of social media

Budget/Financial Implications

The 2018/19 revised budget surplus of \$193,620 remains unchanged following the adoption of the budget amendments contained in this report.

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

Council's adopted budget for revenue, expenditure and closing financial position will be misrepresented if the recommendation amending the City's budget is not adopted.

Advice to Proponent(s)/Submissioners

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil

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Item 15.2 Attachment 1 OCM 11/07/2019

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 May 2019

| | | YTD Revised | Variance to | \$ Variance to | Revised | Adopted |
|---|--|---|---|---|---|--|
| | Actuals | Budget | YTD Budget | YTD Budget | Budget | Budget |
| and the Development | \$ | \$ | % | \$ | \$ | \$ |
| Operating Revenue | 100 700 051 | 100 170 000 | | | 1 444.554.555 | |
| Financial Services | 109,730,051 | 109,172,836 | 1% | 557,215 | 111,654,565 | 113,414,800 |
| Information Services | 2,409 | 1,375 | 75% | 1,034 | 1,500 | 1,500 |
| Human Resource Management | 250,028 | 267,659 | -7% | (17,631) | 292,000 | 292,000 |
| Library Services | 43,735 | 49,817 | -12% | (6,082) | 54,346 | 54,346 |
| Recreation & Community Safety | 12,596,099 | 12,142,960 | 4% | 453,139 | | 13,184,010 |
| Community Development & Services | 7,780,722 | 7,601,871 | 2% | 178,851 | 7,997,309 | 8,500,008 |
| Corporate Communications | 57,435 | 118,515 | -52% | (61,080) | 120,865 | 120,865 |
| Governance & Risk | 2,796 | 733 | 281% | 2,063 | 800 | 800 |
| Statutory Planning | 875,458 | 875,280 | 0% | 178 | 985,446 | 977,000 |
| Strategic Planning | 3,380,046 | 3,059,526 | 10% | 320,520 | √ 3,421,662 | 3,087,944 |
| Building Services | 1,108,636 | 1,161,886 | -5% | (53,250) | 1,263,000 | 1,263,000 |
| Environmental Health | 363,757 | 310,985 | 17% | 52,772 | 324,610 | 323,500 |
| Waste Services | 8,555,065 | 7,950,230 | 8% | 604,835 | √ 8,418,738 | 8,130,049 |
| Parks & Environmental Services | 1,176,912 | 1,024,724 | 15% | 152,188 | 1,026,580 | 1,019,080 |
| Engineering Services | 384,952 | 269,483 | 43% | 115,469 | 286,709 | 286,709 |
| Infrastructure Services | 1,331,179 | 931,699 | 43% | 399,480 | 1,050,558 | 961,000 |
| | 147,797,541 | 145,099,580 | 2% | 2,697,961 | 150,263,901 | 151,616,611 |
| otal Operating Revenue | 147,797,541 | 145,099,580 | 2% | 2,697,961 | 150,263,901 | 151,616,611 |
| | | | | | | |
| | | | | | | |
| Operating Expenditure | | | | | | |
| Operating Expenditure Governance | (2,897,153) | (2,854,047) | 2% | (43,106) | (3,225,224) | (3,660,479 |
| | (2,897,153) (870,963) | (2,854,047) (1,065,556) | 2% -18% | (43,106) 194,593 | (3,225,224) (1,146,001) | • • • • • |
| Governance | the state of the s | | | | | (1,146,001 |
| Governance Strategy & Civic Support | (870,963) | (1,065,556) | -18% | 194,593 | (1,146,001) (6,375,893) | (1,146,001 (6,082,779 |
| Governance Strategy & Civic Support Financial Services | (870,963) (5,819,067) | (1,065,556) (5,666,278) | - 18% 3% | 194,593 (152,789) | (1,146,001) (6,375,893) | (1,146,001 (6,082,779 (5,627,001 |
| Governance Strategy & Civic Support Financial Services Information Services | (870,963) (5,819,067) (5,033,405) | (1,065,556) (5,666,278) (5,370,936) | -18% 3% -6% | 194,593 (152,789) 337,531 | (1,146,001) (6,375,893) √ (5,926,207) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management | (870,963) (5,819,067) (5,033,405) (2,485,442) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) | -18% 3% -6% -8% | 194,593 (152,789) 337,531 206,244 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) | -18% 3% -6% -8% -10% | 194,593 (152,789) 337,531 206,244 352,951 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) | -18% 3% -6% -8% -10% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) | -18% 3% -6% -8% -10% -3% -11% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 (3,880,774 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services Corporate Communications Governance & Risk | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) (382,032) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) (434,094) | -18% 3% -6% -8% -10% -3% -11% -10% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 52,062 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) (479,330) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 (3,880,774 (479,330 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services Corporate Communications Governance & Risk Statutory Planning | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) (382,032) (1,125,494) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) (434,094) (1,324,153) | -18% 3% -6% -8% -10% -3% -11% -10% -12% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 52,062 198,659 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) (479,330) (1,443,587) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 (3,880,774 (479,330 (1,435,141 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services Corporate Communications Governance & Risk Statutory Planning Strategic Planning | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) (382,032) (1,125,494) (2,030,224) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) (434,094) (1,324,153) (2,071,484) | -18% 3% -6% -8% -10% -3% -11% -10% -12% -15% -2% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 52,062 198,659 41,259 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) (479,330) (1,443,587) (2,202,833) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 (3,880,774 (479,330 (1,435,141 (1,941,496 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services Corporate Communications Governance & Risk Statutory Planning Strategic Planning Building Services | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) (382,032) (1,125,494) (2,030,224) (1,452,026) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) (434,094) (1,324,153) (2,071,484) (1,563,112) | -18% 3% -6% -8% -10% -3% -11% -10% -12% -15% -2% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 52,062 198,659 41,259 111,086 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) (479,330) (1,443,587) (2,202,833) (1,702,643) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 (3,880,774 (479,330 (1,435,141 (1,941,496 (1,637,643 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services Corporate Communications Governance & Risk Statutory Planning Strategic Planning | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) (382,032) (1,125,494) (2,030,224) (1,452,026) (1,662,367) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) (434,094) (1,324,153) (2,071,484) (1,563,112) (1,813,022) | -18% 3% -6% -8% -10% -3% -11% -10% -12% -15% -2% -7% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 52,062 198,659 41,259 111,086 150,655 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) (479,330) (1,443,587) (2,202,833) (1,702,643) (1,960,270) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 (3,880,774 (479,330 (1,435,141 (1,941,496 (1,637,643 (1,923,740 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services Corporate Communications Governance & Risk Statutory Planning Strategic Planning Building Services Environmental Health Waste Services | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) (382,032) (1,125,494) (2,030,224) (1,452,026) (1,662,367) (17,623,451) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) (434,094) (1,324,153) (2,071,484) (1,563,112) (1,813,022) (18,073,563) | -18% 3% -6% -8% -10% -3% -11% -10% -12% -15% -2% -7% -8% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 52,062 198,659 41,259 111,086 150,655 450,112 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) (479,330) (1,443,587) (2,202,833) (1,702,643) (1,960,270) √ (20,163,073) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 (3,880,774 (479,330 (1,435,141 (1,941,496 (1,637,643 (1,923,740 (19,593,906 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services Corporate Communications Governance & Risk Statutory Planning Strategic Planning Building Services Environmental Health Waste Services Parks & Environmental Services | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) (382,032) (1,125,494) (2,030,224) (1,452,026) (1,662,367) (17,623,451) (12,725,569) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) (434,094) (1,324,153) (2,071,484) (1,563,112) (1,813,022) (18,073,563) (14,099,545) | -18% 3% -6% -8% -10% -3% -11% -10% -12% -15% -2% -7% -8% -2% -10% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 52,062 198,659 41,259 111,086 150,655 450,112 1,373,976 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) (479,330) (1,443,587) (2,202,833) (1,702,643) (1,960,270) √ (20,163,073) √ (15,411,157) | (1,146,001 (6,082,779 (5,627,001 (2,853,188 (3,896,274 (16,391,491 (12,429,539 (3,880,774 (479,330 (1,435,141 (1,941,496 (1,637,643 (1,923,740 (19,593,906 (15,210,682 |
| Governance Strategy & Civic Support Financial Services Information Services Human Resource Management Library Services Recreation & Community Safety Community Development & Services Corporate Communications Governance & Risk Statutory Planning Strategic Planning Building Services Environmental Health Waste Services | (870,963) (5,819,067) (5,033,405) (2,485,442) (3,250,448) (14,563,147) (10,342,862) (3,304,871) (382,032) (1,125,494) (2,030,224) (1,452,026) (1,662,367) (17,623,451) | (1,065,556) (5,666,278) (5,370,936) (2,691,686) (3,603,398) (14,970,805) (11,580,164) (3,676,907) (434,094) (1,324,153) (2,071,484) (1,563,112) (1,813,022) (18,073,563) | -18% 3% -6% -8% -10% -3% -11% -10% -12% -15% -2% -7% -8% | 194,593 (152,789) 337,531 206,244 352,951 407,659 1,237,302 372,036 52,062 198,659 41,259 111,086 150,655 450,112 | (1,146,001) (6,375,893) √ (5,926,207) √ (3,010,612) √ (3,902,933) √ (16,433,149) √ (12,534,038) √ (4,025,144) (479,330) (1,443,587) (2,202,833) (1,702,643) (1,960,270) √ (20,163,073) | (3,660,479) (1,146,001) (6,082,779) (5,627,001) (2,853,188) (3,896,274) (16,391,491) (12,429,539) (3,880,774) (479,330) (1,435,141) (1,941,496) (1,637,643) (1,923,740) (19,593,906) (15,210,682) (7,881,865) (10,664,608) |

Version: 1, Version Date: 05/07/2019

OCM 11/07/2019 Item 15.2 Attachment 1

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 May 2019

| | | YTD Revised | Variance to | \$ Variance to | | Revised | Adopted |
|--|---|--|---|--|---------------------------------------|--|---|
| | Actuals | Budget | YTD Budget | YTD Budget | | Budget | Budget |
| | \$ | \$ | % | \$ | .1 | \$ | \$ |
| Less: Net Internal Recharging | 1,652,903 | 981,930 | 68% | 670,972 | ٧ | 974,082 | 986,570 |
| Add: Depreciation & Amortisation on Non-Current Assets | | | | | | | |
| Computer Equipment | (1,114,514) | (1,122,290) | -1% | 7,776 | | (1,222,203) | (1,010,616) |
| Furniture and Equipment | (337,812) | (348,117) | -3% | 10,305 | | (379,764) | (379,764) |
| Plant & Machinery | (2,989,568) | (3,063,122) | -2% | 73,554 | | (3,338,019) | (3,197,550) |
| Buildings | (5,795,596) | (5,643,308) | 3% | (152,288) | | (6,156,336) | (6,156,336) |
| Infrastructure - Roads | (10,554,367) | (10,585,878) | 0% | 31,511 | | (11,562,551) | (11,369,220) |
| Infrastructure - Drainage | (2,402,110) | (2,391,037) | 0% | (11,073) | | (2,608,404) | (2,608,404) |
| Infrastructure - Footpaths | (1,272,383) | (1,292,830) | -2% | 20,447 | | (1,410,360) | (1,410,360) |
| Infrastructure - Parks Equipment | (4,129,292) | (4,153,950) | -1% | 24,658 | | (4,523,738) | (3,996,360) |
| Landfill Infrastructure | (999,085) | (1,044,340) | -4% | 45,255 | | (1,139,280) | (1,139,280) |
| Marina Infrastructure | (868,077) | (910,349) | -5% | 42,272 | _ | (993,108) | (993,108) |
| | (30,462,803) | (30,555,221) | 0% | 92,418 | | (33,333,763) | (32,260,998) |
| Total Operating Expenditure | (130,529,722) | (137,808,697) | -5% | 7,278,975 | | (151,221,869) | (148,010,366) |
| | | | | | | | |
| | | | | | | | |
| Change in Net Assets Resulting from Operations | 17,267,819 | 7,290,882 | 137% | 9,976,936 | | (957,968) | 3,606,245 |
| Non-Operating Activities Profit/(Loss) on Assets Disposal | , , | , , | | | | | , , |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery | 180,978 | (351,677) | -151% | 532,655 | √ | (282,483) | (410,272) |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land | 180,978 1,784,592 | , , | -151% -53% | 532,655 (1,985,672) | X | | , , |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery | 180,978 1,784,592 (281,916) | (351,677) 3,770,264 | -151% -53% 0% | 532,655 (1,985,672) (281,916) | | (282,483) 5,345,734 | (410,272) 2,170,000 |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land | 180,978 1,784,592 | (351,677) | -151% -53% | 532,655 (1,985,672) | X | (282,483) | (410,272) |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings | 180,978 1,784,592 (281,916) | (351,677) 3,770,264 | -151% -53% 0% | 532,655 (1,985,672) (281,916) | X | (282,483) 5,345,734 | (410,272) 2,170,000 |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings | 180,978 1,784,592 (281,916) | (351,677) 3,770,264 | -151% -53% 0% | 532,655 (1,985,672) (281,916) | X _ | (282,483) 5,345,734 | (410,272) 2,170,000 |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings | 180,978 1,784,592 (281,916) 1,683,654 | (351,677) 3,770,264 - 3,418,587 | -151% -53% 0% -51% | 532,655 (1,985,672) (281,916) (1,734,933) | X _ | (282,483) 5,345,734 - 5,063,251 | (410,272) 2,170,000 - 1,759,728 |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings Capital Expenditure Computer Equipment | 180,978 1,784,592 (281,916) 1,683,654 | (351,677) 3,770,264 - 3,418,587 (2,146,169) | -151% -53% 0% -51% | 532,655 (1,985,672) (281,916) (1,734,933) | X _ | (282,483) 5,345,734 - 5,063,251 (2,413,920) | (410,272) 2,170,000 - 1,759,728 |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings Capital Expenditure Computer Equipment Furniture and Equipment | 180,978 1,784,592 (281,916) 1,683,654 (836,148) (59,434) | (351,677) 3,770,264 - 3,418,587 (2,146,169) (53,500) | -151% -53% 0% -51% -61% 11% | 532,655 (1,985,672) (281,916) (1,734,933) 1,310,021 (5,934) | X _ | (282,483) 5,345,734 - 5,063,251 (2,413,920) (96,950) | (410,272) 2,170,000 - 1,759,728 (1,063,280) (30,000) |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings Capital Expenditure Computer Equipment Furniture and Equipment Plant & Machinery | 180,978 1,784,592 (281,916) 1,683,654 (836,148) (59,434) (1,791,949) | (351,677) 3,770,264 - 3,418,587 (2,146,169) (53,500) (3,494,536) | -151% -53% 0% -51% -61% 11% -49% | 532,655 (1,985,672) (281,916) (1,734,933) 1,310,021 (5,934) 1,702,587 | X _ | (282,483) 5,345,734 - 5,063,251 (2,413,920) (96,950) (4,193,536) | (410,272) 2,170,000 - 1,759,728 (1,063,280) (30,000) |
| Ion-Operating Activities rofit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings apital Expenditure Computer Equipment Furniture and Equipment Plant & Machinery Land | 180,978 1,784,592 (281,916) 1,683,654 (836,148) (59,434) (1,791,949) (310,154) | (351,677) 3,770,264 - 3,418,587 (2,146,169) (53,500) (3,494,536) (267,763) | -151% -53% 0% -51% -61% 11% -49% 16% | 532,655 (1,985,672) (281,916) (1,734,933) 1,310,021 (5,934) 1,702,587 (42,391) | × _ | (282,483) 5,345,734 5,063,251 (2,413,920) (96,950) (4,193,536) (2,871,100) | (410,272) 2,170,000 - 1,759,728 (1,063,280) (30,000) (4,161,000) |
| Ion-Operating Activities rofit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings apital Expenditure Computer Equipment Furniture and Equipment Plant & Machinery Land Buildings | 180,978 1,784,592 (281,916) 1,683,654 (836,148) (59,434) (1,791,949) (310,154) (7,890,595) | (351,677) 3,770,264 - 3,418,587 (2,146,169) (53,500) (3,494,536) (267,763) (12,395,697) | -151% -53% 0% -51% -61% 11% -49% 16% -36% | 532,655 (1,985,672) (281,916) (1,734,933) 1,310,021 (5,934) 1,702,587 (42,391) 4,505,102 | × × - | (282,483) 5,345,734 5,063,251 (2,413,920) (96,950) (4,193,536) (2,871,100) (17,025,510) | (410,272) 2,170,000 - 1,759,728 (1,063,280) (30,000) (4,161,000) - (9,362,800) |
| And Poperating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings Sapital Expenditure Computer Equipment Furniture and Equipment Plant & Machinery Land Buildings Infrastructure - Roads | 180,978 1,784,592 (281,916) 1,683,654 (836,148) (59,434) (1,791,949) (310,154) (7,890,595) (14,952,949) | (351,677) 3,770,264 - 3,418,587 (2,146,169) (53,500) (3,494,536) (267,763) (12,395,697) (15,603,000) | -151% -53% 0% -51% -61% 11% -49% 16% -36% -4% | 532,655 (1,985,672) (281,916) (1,734,933) 1,310,021 (5,934) 1,702,587 (42,391) 4,505,102 650,052 | × × × × × × × × × × × × × × × × × × × | (282,483) 5,345,734 5,063,251 (2,413,920) (96,950) (4,193,536) (2,871,100) (17,025,510) (23,741,411) | (410,272) 2,170,000 - 1,759,728 (1,063,280) (30,000) (4,161,000) - (9,362,800) (14,162,636) |
| Ion-Operating Activities rofit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings apital Expenditure Computer Equipment Furniture and Equipment Plant & Machinery Land Buildings Infrastructure - Roads Infrastructure - Drainage | 180,978 1,784,592 (281,916) 1,683,654 (836,148) (59,434) (1,791,949) (310,154) (7,890,595) (14,952,949) (703,624) | (351,677) 3,770,264 - 3,418,587 (2,146,169) (53,500) (3,494,536) (267,763) (12,395,697) (15,603,000) (1,161,302) | -151% -53% 0% -51% -61% 11% -49% 16% -36% -4% -39% | 532,655 (1,985,672) (281,916) (1,734,933) 1,310,021 (5,934) 1,702,587 (42,391) 4,505,102 650,052 457,678 | × × × × × × × × × × × × × × × × × × × | (282,483) 5,345,734 5,063,251 (2,413,920) (96,950) (4,193,536) (2,871,100) (17,025,510) (23,741,411) (1,899,311) | (410,272) 2,170,000 - 1,759,728 (1,063,280) (30,000) (4,161,000) - (9,362,800) (14,162,636) (1,218,300) |
| Ann-Operating Activities Frofit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings Fromputer Equipment Furniture and Equipment Plant & Machinery Land Buildings Infrastructure - Roads Infrastructure - Footpaths | 180,978 1,784,592 (281,916) 1,683,654 (836,148) (59,434) (1,791,949) (310,154) (7,890,595) (14,952,949) (703,624) (1,072,178) | (351,677) 3,770,264 - 3,418,587 (2,146,169) (53,500) (3,494,536) (267,763) (12,395,697) (15,603,000) (1,161,302) (1,262,905) | -151% -53% 0% -51% -61% 11% -49% 16% -36% -4% -39% -15% | 532,655 (1,985,672) (281,916) (1,734,933) 1,310,021 (5,934) 1,702,587 (42,391) 4,505,102 650,052 457,678 190,727 | × | (282,483) 5,345,734 5,063,251 (2,413,920) (96,950) (4,193,536) (2,871,100) (17,025,510) (23,741,411) (1,899,311) (2,042,561) | (410,272) 2,170,000 1,759,728 (1,063,280) (30,000) (4,161,000) (9,362,800) (14,162,636) (1,218,300) (1,187,072) |
| Non-Operating Activities Profit/(Loss) on Assets Disposal Plant and Machinery Freehold Land Buildings Capital Expenditure Computer Equipment Furniture and Equipment Plant & Machinery Land Buildings Infrastructure - Roads Infrastructure - Drainage Infrastructure - Footpaths Infrastructure - Parks Equipment | 180,978 1,784,592 (281,916) 1,683,654 (836,148) (59,434) (1,791,949) (310,154) (7,890,595) (14,952,949) (703,624) (1,072,178) (4,579,342) | (351,677) 3,770,264 - 3,418,587 (2,146,169) (53,500) (3,494,536) (267,763) (12,395,697) (15,603,000) (1,161,302) (1,262,905) (6,498,162) | -151% -53% 0% -51% -61% 11% -49% 16% -36% -4% -39% -15% -30% | 532,655 (1,985,672) (281,916) (1,734,933) 1,310,021 (5,934) 1,702,587 (42,391) 4,505,102 650,052 457,678 190,727 1,918,820 | × | (282,483) 5,345,734 5,063,251 (2,413,920) (96,950) (4,193,536) (2,871,100) (17,025,510) (23,741,411) (1,899,311) (2,042,561) (11,391,142) | (410,272) 2,170,000 1,759,728 (1,063,280) (30,000) (4,161,000) (9,362,800) (14,162,636) (1,218,300) (1,187,072) (5,847,000) |

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Item 15.2 Attachment 1 OCM 11/07/2019

STATEMENT OF FINANCIAL ACTIVITY

for the period ended 31 May 2019

| | | | YTD Revised | Variance to | \$ Variance to | | Revised | Adopted |
|---------------------------------------|------------|--------------|--------------|-------------|----------------|----------|--------------|--------------|
| | | Actuals | Budget | YTD Budget | YTD Budget | | Budget | Budget |
| | | \$ | \$ | % | \$ | | \$ | \$ |
| Add: Land - Vested in Crown | | (1,698,244) | (1,600,000) | 6% | (98,244) | | (1,600,000) | - |
| Add: Transfer to Reserves | | (28,813,123) | (26,675,200) | 8% | (2,137,923) | X | (46,690,753) | (31,528,907) |
| Add Funding from | | | | | | | | |
| Non-Operating Grants and Subsidies | | 8,092,686 | 7,851,622 | 3% | 241,064 | √ | 11,577,511 | 7,341,695 |
| Non-Government Contributions | | 653,158 | 607,197 | 8% | 45,961 | | 3,201,745 | 2,792,000 |
| Developers Contributions Plans: Cash | | 8,270,588 | 7,298,558 | 13% | 972,031 | V | 7,731,052 | 5,910,000 |
| Proceeds on Sale of Assets | | 6,107,578 | 5,425,253 | 13% | 682,325 | 1 | 7,190,523 | 3,887,000 |
| Reserves | | 24,706,426 | 30,231,886 | -18% | (5,525,459) | X | 47,146,316 | 17,168,457 |
| | | 47,830,436 | 51,414,515 | -7% | (3,584,079) | | 76,847,147 | 37,099,152 |
| Non-Cash/Non-Current Item Adjustments | | | | | | | | |
| Depreciation on Assets | | 29,463,718 | 29,510,881 | 0% | (47,163) | | 32,194,483 | 31,121,718 |
| Amortisation on Assets | | 999,085 | 1,044,340 | -4% | (45,255) | | 1,139,280 | 1,139,280 |
| Profit/(Loss) on Assets Disposal | | (1,683,654) | (3,418,587) | -51% | 1,734,933 | X | (5,063,251) | (1,759,728) |
| Loan Repayments | | (1,250,000) | (1,250,000) | 0% | - | | (2,500,000) | (2,500,000) |
| Non-Current Leave Provisions | | 341,569 | - | 0% | 341,569 | X | - | - |
| Deferred Pensioners Adjustment | | 64,187 | - | 0% | 64,187 | | - | - |
| | | 27,934,905 | 25,886,634 | 8% | 2,048,271 | | 25,770,512 | 28,001,270 |
| Opening Funds | | 11,967,494 | 11,967,494 | 0% | (0) | | 11,967,494 | 2,000,000 |
| Closing Funds | Note 2, 3. | 41,969,609 | 25,534,423 | 64% | 16,435,186 | | 193,620 | 15,400 |
| | | - | | | - | | | - |

OCM 11/07/2019 Item 15.2 Attachment 1

Notes to Statement of Financial Activity

Note 1.

Additional information on the capital works program including committed orders at end of month:

| | | Commitments at | Commitments & | YTD Revised | Full Year | Uncommitted at |
|------------------------------------|--------------|----------------|---------------|--------------|----------------|----------------|
| | Actuals | Month End | Actuals YTD | Budget | Revised Budget | Month End |
| Assets Classification | \$ | 5 | | | \$ | \$ |
| Computer Equipment | (836,148) | (422,605) | (1,258,753) | (2,146,169) | (2,413,920) | 1,155,167 |
| Furniture and Equipment | (59,434) | - | (59,434) | (53,500) | (96,950) | 37,516 |
| Plant & Machinery | (1,791,949) | (1,783,310) | (3,575,259) | (3,494,536) | (4,193,536) | 618,277 |
| Land | (310,154) | (64,800) | (374,954) | (267,763) | (2,871,100) | 2,496,146 |
| Buildings | (7,890,595) | (3,443,256) | (11,333,851) | (12,395,697) | (17,025,510) | 5,691,659 |
| Infrastructure - Roads | (14,952,949) | (1,964,626) | (16,917,575) | (15,603,000) | (23,741,411) | 6,823,836 |
| Infrastructure - Drainage | (703,624) | (151,950) | (855,574) | (1,161,302) | (1,899,311) | 1,043,737 |
| Infrastructure - Footpaths | (1,072,178) | (85,975) | (1,158,153) | (1,262,905) | (2,042,561) | 884,408 |
| Infrastructure - Parks Equipment | (4,579,342) | (1,615,014) | (6,194,357) | (6,498,162) | (11,391,142) | 5,196,786 |
| Infrastructure - Parks Landscaping | (1,155,375) | (316,275) | (1,471,650) | (1,383,493) | (2,340,393) | 868,743 |
| Landfill Infrastructure | (206,006) | (91,966) | (297,972) | (441,964) | (577,814) | 279,842 |
| Marina Infrastructure | (645,577) | (69,358) | (714,936) | (1,460,000) | (1,612,415) | 897,479 |
| | (34,203,332) | (10,009,136) | (44,212,467) | (46,168,490) | (70,206,063) | 25,993,596 |

Note 2.

Closing Funds in the Financial Activity Statement

are represented by:

| | Actuals | YTD Revised Budget | Full Year Revised Budget | Adopted Budget |
|---|---------------|-----------------------|-----------------------------|-------------------|
| | S | S | S S | S |
| Current Assets | • | • | • | • |
| Cash & Investments | 170,302,460 | 148,432,475 | 113,947,104 | 126,585,931 |
| Rates Outstanding | 4,119,778 | 3,500,000 | 3,500,000 | 3,500,000 |
| Rubbish Charges Outstanding | 76,262 | | | |
| Sundry Debtors | 2,876,955 | 3,200,000 | 3,200,000 | 3,200,000 |
| GST Receivable | 4,141,557 | | - | - |
| Prepayments | 208,220 | | | |
| Accrued Debtors | (265,540) | | | |
| Stock on Hand | 18,045 | | | |
| | 181,477,738 | 155,132,475 | 120,647,104 | 133,285,931 |
| Current Liabilities | | | | |
| Creditors | (5,566,333) | (7,898,311) | (7,898,311) | (7,898,311) |
| Income Received in Advance | (1,927,383) | (1,400,000) | (1,400,000) | (1,400,000) |
| GST Payable | (3,236,500) | - | - | - |
| Witholding Tax Payable | - | - | - | - |
| Provision for Annual Leave | (4,006,678) | (4,000,000) | (4,000,000) | (4,000,000) |
| Provision for Long Service Leave | (2,609,004) | (2,400,000) | (2,400,000) | (2,400,000) |
| | (17,345,899) | (15,698,311) | (15,698,311) | (15,698,311) |
| Net Current Assets | 164,131,839 | 139,434,164 | 104,948,792 | 117,587,620 |
| Add: Non Current Investments | 1,000,894 | 1,100,000 | 1,100,000 | 1,100,000 |
| | 165,132,733 | 140,534,164 | 106,048,792 | 118,687,620 |
| Less: Restricted/Committed Assets | | | | |
| Cash Backed Reserves # | (123,163,124) | (114,999,742) | (118,600,864) | (118,672,220) |
| Deposits & Bonds Liability * | (===,===,===) | (==-,0==)==) | (===,===,==+) | (220,0,2,220) |
| | 41,969,609 | 25,534,423 | (12,552,071) | 15,400 |
| Closing Funds (as per Financial Activity Statement) | 41,969,609 | 25,534,423 | (12,552,071) | 15,400 |

[#] See attached Reserve Fund Statement

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^{*} See attached Restricted Funds Analysis

Item 15.2 Attachment 1 OCM 11/07/2019

Note 3.

Amendments to original budget since budget adoption. Surplus/(Deficit)

| Ledger | Project/ Activity Description | Council Resolution | Classification | Non Change (Non Cash Items) Adjust. | Increase in Available Cash \$ | Decrease in Available Cash | Amended budget Running Balance |
|---------|--|-----------------------|---------------------------------|--|--|----------------------------------|---|
| | Budget Adoption | | Closing Funds Surplus(Deficit) | | | | 15,400 |
| GL | 235 Cockburn Parenting Service - minor income | OCM13/9/18 | Income | | 500 | | 15,900 |
| GL | 105 Increase in FAGS payment | OCM11/10/18 | Income | | 85,977 | | 101,877 |
| ОР | 6830 New lease income from 159 Phoenix Road | OCM08/11/18 | Income | | 9,000 | | 110,877 |
| | | | | | | | 110,877 |
| GL | 836 Fuel royalty at the Marina | OCM13/12/18 | Income | | 10,000 | | 120,877 |
| GL | 790 Income and expenditure for the new EV Station | OCM13/12/18 | Income | | 2,200 | | 123,077 |
| OP | 8591 Better Bins milestone grant Increased contribution and expenditure for Report/Business | OCM13/12/18 | Income | | 281,700 | | 404,777 |
| OP | 9008 Development | OCM13/12/18 | Income | | 30,000 | | 434,777 |
| GL | 505 Recoup DCA's review and admin costs | OCM14/02/19 | Income | | 103,920 | | 538,697 |
| OP | 9080 Adjust review costs for DCA 1-12 | OCM14/02/19 | Expenditure | | | 9,080 | 529,617 |
| OP | 9081 Adjust review costs for DCA 13 | OCM14/02/19 | Expenditure | | | 48,755 | 480,862 |
| Various | Mid Year Budget Review | OCM14/02/19 | | | | 314,869 | 165,993 |
| OP | 6801 Transfer lease income to Land Development Reserve | OCM14/03/19 | Income | | | 23,612 | 142,381 |
| CW | 5984 Atwell net and goals | OCM11/04/19 | Expenditure | | | 15,000 | 127,381 |
| OP | 6830 New lease income | OCM11/04/19 | Income | | 5,800 | | 133,181 |
| GL | 105 Other General Purpose Income | OCM09/05/19 | Income | | 70,062 | | 203,243 |
| CW | 5982 Hopbush Park Cricket Pitch - Correction to MYBR | OCM13/06/19 | Expenditure | | | 9,623 | 193,620 |
| | | | Closing Funds Surplus (Deficit) | 0 | 599,159 | 420,939 | 193,620 |

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OCM 11/07/2019 Item 15.2 Attachment 1

Statement of Comprehensive Income by Nature and Type

for the period ended 31 May 2019

| | | Actual | Amended YTD Budget | \$ Variance to YTD Budget | Forecast | Amended Budget | Adopted Budget |
|--|--------|---------------|-----------------------|------------------------------|---------------|-------------------|-------------------|
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| OPERATING REVENUE | | | | | | | |
| 01 Rates | | 101,593,783 | 101,651,688 | (57,906) | 103,693,783 | 103,751,688 | 103,700,000 |
| 02 Specified Area Rates | | 467,651 | 450,000 | 17,651 | 467,651 | 450,000 | 450,000 |
| 05 Fees and Charges | Note 1 | 28,853,781 | 27,173,649 | 1,680,132 | 31,000,723 | 29,320,591 | 28,988,612 |
| 10 Grants and Subsidies | | 10,114,579 | 9,834,928 | 279,650 | 10,540,116 | 10,260,465 | 12,233,842 |
| 15 Contributions, Donations and Reimbursements | | 1,448,940 | 1,340,551 | 108,390 | 1,573,079 | 1,464,689 | 1,249,689 |
| 20 Interest Earnings | | 5,318,808 | 4,648,763 | 670,045 | 5,686,512 | 5,016,467 | 4,994,467 |
| 25 Other revenue and Income | | - | - | - | - | - | - |
| Total Operating Revenue | | 147,797,541 | 145,099,580 | 2,697,961 | 152,961,862 | 150,263,901 | 151,616,611 |
| OPERATING EXPENDITURE | | | | | | | |
| 50 Employee Costs - Salaries & Direct Oncosts | Note 2 | (50,454,070) | (51,550,548) | 1,096,478 | (55,003,590) | (56,100,068) | (55,123,882) |
| 51 Employee Costs - Indirect Oncosts | | (819,981) | (1,391,549) | 571,567 | (1,010,730) | (1,582,297) | (1,571,447) |
| 55 Materials and Contracts | Note 3 | (35,239,522) | (39,910,187) | 4,670,664 | (39,232,612) | (43,903,276) | (42,879,374) |
| 65 Utilities | | (4,830,973) | (5,062,437) | 231,464 | (5,285,971) | (5,517,435) | (5,460,583) |
| 70 Interest Expenses | | (440,123) | (354,473) | (85,651) | (794,596) | (708,945) | (708,945) |
| 75 Insurances | | (1,578,683) | (1,485,000) | (93,683) | (1,578,683) | (1,485,000) | (1,485,000) |
| 80 Other Expenses | | (8,356,469) | (8,481,214) | 124,745 | (9,440,421) | (9,565,166) | (9,506,706) |
| 85 Depreciation on Non Current Assets | | (29,463,718) | (29,510,881) | 47,163 | (32,147,320) | (32,194,483) | (31,121,718) |
| 86 Amortisation on Non Current Assets | | (999,085) | (1,044,340) | 45,255 | (1,094,025) | (1,139,280) | (1,139,280) |
| Add Back: Indirect Costs Allocated to Capital Works | | 1,652,903 | 981,930 | 670,972 | 1,645,054 | 974,082 | 986,570 |
| Total Operating Expenditure | | (130,529,722) | (137,808,697) | 7,278,975 | (143,942,894) | (151,221,869) | (148,010,366) |
| CHANGE IN NET ASSETS RESULTING FROM OPERATING | | | | | | | |
| ACTIVITIES | | 17,267,819 | 7,290,882 | 9,976,936 | 9,018,969 | (957,968) | 3,606,245 |
| NON-OPERATING ACTIVITIES | | | | | | | |
| L1, 16 Non-Operating Grants, Subsidies and Contributions | | 8,745,844 | 8,458,819 | 287,025 | 15,066,280 | 14,779,256 | 10,133,695 |
| 18 Developers Contributions Plans: Cash | | 8,270,588 | 7,298,558 | 972,031 | 8,703,083 | 7,731,052 | 5,910,000 |
| 95 Profit/(Loss) on Sale of Assets | | 1,683,654 | 3,418,587 | (1,734,933) | 3,328,318 | 5,063,251 | 1,759,728 |
| Total Non-Operating Activities | | 17,001,842 | 17,575,964 | (574,121) | 25,399,437 | 25,973,559 | 17,803,423 |
| NET RESULT | | 34,269,661 | 24,866,846 | 9,402,815 | 34,418,406 | 25,015,591 | 21,409,668 |

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Item 15.2 Attachment 1 OCM 11/07/2019

Notes to Statement of Comprehensive Income

Note 1

Additional information on main sources of revenue in fees & charges.

| | | Amended | Amended | Adopted |
|-------------------------------|------------|------------|------------|------------|
| | Actual | YTD Budget | Budget | Budget |
| | \$ | \$ | \$ | \$ |
| Recreation & Community Safety | | | | |
| Recreational Services | 601,293 | 521,198 | 568,580 | 593,580 |
| Law and Public Safety | 700,061 | 441,796 | 465,596 | 465,596 |
| Cockburn ARC | 10,310,105 | 10,288,282 | 11,097,984 | 11,152,830 |
| | 11,611,458 | 11,251,277 | 12,132,160 | 12,212,006 |
| Waste Services: | | | | |
| Waste Collection Services | 2,740,915 | 2,630,978 | 2,654,205 | 2,647,216 |
| Waste Disposal Services | 5,517,685 | 5,034,302 | 5,479,288 | 5,479,288 |
| | 8,258,600 | 7,665,280 | 8,133,493 | 8,126,504 |
| Infrastructure Services: | | | | |
| Port Coogee Marina | 1,253,096 | 895,141 | 965,000 | 955,000 |
| | 1,253,096 | 895,141 | 965,000 | 955,000 |
| | 21,123,154 | 19,811,698 | 21,230,652 | 21,293,509 |

Note 2.

Additional information on Salaries and Direct On-Costs by each Division.

| | | Amended | Amended | Adopted | |
|--|--------------|--------------|--------------|--------------|--|
| | Actual | YTD Budget | Budget | Budget | |
| _ | \$ | \$ | \$ | \$ | |
| Executive Services | (2,343,932) | (2,282,466) | (2,471,261) | (2,451,261) | |
| Finance & Corporate Services Division | (7,210,112) | (7,252,954) | (7,974,734) | (7,437,105) | |
| Governance & Community Services Division | (18,759,703) | (19,285,509) | (20,953,131) | (20,997,452) | |
| Planning & Development Division | (5,061,445) | (5,373,651) | (5,819,016) | (5,754,016) | |
| Engineering & Works Division | (17,078,878) | (17,355,968) | (18,881,926) | (18,484,048) | |
| _ | (50,454,070) | (51,550,548) | (56,100,068) | (55,123,882) | |

Note 3

Additional information on Materials and Contracts by each Division.

| | Amended | Amended | Adopted | |
|--------------|--|---|---|--|
| Actual | YTD Budget | Budget | Budget | |
| \$ | \$ | \$ | \$ | |
| (871,049) | (1,077,945) | (1,254,760) | (1,710,015) | |
| (3,412,191) | (3,763,057) | (4,134,565) | (3,952,650) | |
| (10,383,599) | (12,031,954) | (13,181,709) | (12,658,920) | |
| (1,092,979) | (1,225,098) | (1,309,854) | (1,013,391) | |
| (19,479,704) | (21,812,132) | (24,022,388) | (23,544,399) | |
| 0 | 0 | 0 | 0 | |
| (35,239,522) | (39,910,187) | (43,903,276) | (42,879,374) | |
| | \$ (871,049) (3,412,191) (10,383,599) (1,092,979) (19,479,704) 0 | Actual YTD Budget \$ \$ (871,049) (1,077,945) (3,412,191) (3,763,057) (10,383,599) (12,031,954) (1,092,979) (1,225,098) (19,479,704) (21,812,132) 0 0 | Actual YTD Budget Budget \$ \$ \$ (871,049) (1,077,945) (1,254,760) (3,412,191) (3,763,057) (4,134,565) (10,383,599) (12,031,954) (13,181,709) (1,092,979) (1,225,098) (1,309,854) (19,479,704) (21,812,132) (24,022,388) 0 0 0 | |

Version: 1, Version Date: 05/07/2019

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City of Cockburn - Reserve Funds

Financial Statement for Period Ending 31 May 2019

| Account Details | Opening Balance | | Interest Received | | t/f's from Municipal | | t/f's to Municipal | | Closing Balance | |
|---|-----------------|--------------------------------|--|-----------|--------------------------------------|------------|--------------------|--------------|-----------------|--|
| | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| Council Funded | | (\$11.511.671.671.671.671.611. | 9115111511151115111 59 1751115111 | | 811611611611611611 3 17671611 | | | | | ///S///S///S///S///S///S///S///S///S// |
| Bibra Lake Management Plan | 601,791 | 601,791 | 11,324 | 12,166 | | _ | (100,000) | (21,390) | 513,115 | 592,567 |
| Carry Forward Projects | 3,618,392 | 3,618,392 | - 11,021 | 12,100 | 9,557,112 | 9,557,112 | (10,973,286) | (6,897,922) | 2.202.218 | 6.277.582 |
| CIHCF Building Maintenance | 6,150,813 | 6,150,813 | 5,641 | 135,319 | 1,456,941 | 1,260,388 | (10,010,200) | (0,007,022) | 7,613,395 | 7,546,519 |
| Cockburn ARC Building Maintenance | 2,010,608 | 2.010.608 | 53,573 | 40,887 | | -,200,000 | _ | _ | 2,064,181 | 2,051,495 |
| Cockburn Coast SAR | 897 | 897 | - | 155 | 13,500 | 19.217 | (9,872) | (2,398) | 4,525 | 17.872 |
| Community Infrastructure | 14,879,832 | 14,879,832 | 127,034 | 294,126 | 7,410,382 | 410,382 | (5,665,836) | (3,903,914) | 16,751,412 | 11,680,426 |
| Community Surveillance | 903,958 | 903.958 | 23,842 | 16,461 | 200,000 | - | (414,238) | (234,428) | 713,562 | 685.992 |
| Environmental Offset | 304,512 | 304,512 | 8,033 | 6,192 | - | _ | - | - | 312,545 | 310,704 |
| Greenhouse Action Fund | 420,432 | 420,432 | 10,790 | 8,458 | 200,000 | _ | (81,000) | (31,566) | 550,222 | 397,324 |
| HWRP Post Closure Management & Contaminated | 2,324,206 | 2,324,206 | 50,489 | 47,252 | - | - | (135,000) | (997) | 2,239,695 | 2,370,460 |
| Information Technology | 206,565 | 206,565 | 8,388 | 3,382 | 200,000 | - | (121,250) | (105,285) | 293,703 | 104,662 |
| Insurance | 1,262,819 | 1,262,819 | 8,801 | 33,324 | 550,000 | 550,000 | (160,000) | (29,957) | 1,661,620 | 1,816,186 |
| Land Development and Investment Fund | 3,756,615 | 3,756,615 | 256,447 | 118,951 | 6,677,565 | 6,004,601 | (2,511,062) | (308,925) | 8,179,565 | 9,571,241 |
| Major Building Refurbishment | 13,093,407 | 13,093,407 | 147,574 | 266,247 | 1,500,000 | - | (175,000) | - | 14,565,981 | 13,359,654 |
| Municipal Elections | 79,037 | 79,037 | 2,977 | 1,607 | - | - | - | - | 82,014 | 80,644 |
| Naval Base Shacks | 1,078,013 | 1,078,013 | 24,153 | 21,922 | 30,635 | - | - | - | 1,132,801 | 1,099,935 |
| Plant & Vehicle Replacement | 9,354,672 | 9,354,672 | 115,183 | 184,554 | 3,394,090 | - | (3,433,880) | (1,104,995) | 9,430,065 | 8,434,231 |
| Port Coogee Marina Assets Replacement | 285,423 | 285,423 | - | 5,804 | 1,000,000 | - | - | - | 1,285,423 | 291,227 |
| Port Coogee Special Maintenance - SAR | 1,418,130 | 1,418,130 | 28,417 | 32,007 | 387,000 | 399,283 | (206,833) | (206,833) | 1,626,714 | 1,642,587 |
| Port Coogee Waterways - SAR | 92,022 | 92,022 | 8,852 | 2,864 | 49,500 | 49,151 | (50,000) | - | 100,374 | 144,037 |
| Port Coogee Waterways - WEMP | 1,763,151 | 1,763,151 | 43,009 | 33,092 | - | - | (593,533) | (323,494) | 1,212,627 | 1,472,749 |
| Roads & Drainage Infrastructure | 15,446,223 | 15,446,223 | 81,300 | 274,301 | 2,000,000 | - | (8,890,861) | (5,356,956) | 8,636,662 | 10,363,568 |
| Staff Payments & Entitlements | 1,709,732 | 1,709,732 | 47,023 | 32,201 | 125,000 | - | (190,000) | (180,263) | 1,691,755 | 1,561,670 |
| Waste & Recycling | 14,136,202 | 14,136,202 | 363,713 | 285,710 | 1,020,065 | - | (652,814) | (268,021) | 14,867,166 | 14,153,891 |
| Waste Collection | 2,092,296 | 2,092,296 | 66,093 | 41,755 | 1,159,736 | - | (91,207) | (8,201) | 3,226,918 | 2,125,850 |
| Welfare Redundancies | 42,634 | 42,634 | 797 | 867 | - | - | - | - | 43,431 | 43,501 |
| POS Cash in Lieu (Restricted Funds) | - | | - | _ | - | _ | - | - | - | - |
| | 97,032,383 | 97,032,383 | 1,493,453 | 1,899,604 | 36,931,526 | 18,250,133 | (34,455,672) | (18,985,545) | 101,001,690 | 98,196,575 |
| Grant Funded | | | | | | | | | | |
| Aged and Disabled Asset Replacement | 191,003 | 191,003 | 8,628 | 4,453 | 81,645 | 81,645 | - | - | 281,276 | 277,101 |
| Family Day Care Accumulation Fund | 30,675 | 30,675 | _ | 579 | _ | - | - | - | 30,675 | 31,254 |
| Naval Base Shack Removal | 528,000 | 528,000 | 10,822 | 10,737 | 56,000 | _ | _ | _ | 594,822 | 538,737 |
| Restricted Grants & Contributions | 4,532,938 | 4,532,938 | _ | - | _ | - | (3,975,857) | (3,991,240) | 557,080 | 541,698 |
| Underground Power - Service Charge | -,, | 0 | _ | _ | _ | _ | (-,,, | (-,, | _ | 0 |
| Welfare Projects Employee Entitlements | 708,130 | 708,130 | 9,223 | 14,079 | _ | _ | (11,510) | (11,510) | 705,843 | 710,700 |
| vicinale i Tojecio Employee Emiliemento | | 5,990,746 | | 29,848 | 137,645 | 81.645 | , | | , | 2.099,489 |
| David and Court Diagram | 5,990,745 | 0,990,746 | 28,673 | 29,848 | 137,645 | 01,045 | (3,987,367) | (4,002,750) | 2,169,696 | 2,099,489 |
| Development Cont. Plans | | | | | | | | | | |
| Cockburn Coast DCP14 | (112,255) | (112,255) | - | 7,481 | 1,821,052 | 1,793,383 | (1,656,061) | (1,600,000) | 52,736 | 88,609 |
| Community Infrastructure DCP 13 | 5,714,253 | 5,714,253 | 231,370 | 150,716 | 4,500,000 | 4,751,272 | (6,903,706) | - | 3,541,917 | 10,616,242 |
| Hammond Park DCP | 2,742,378 | 2,742,378 | 24,032 | 58,220 | 500,000 | 266,815 | (9,005) | - | 3,257,405 | 3,067,413 |
| Munster Development | 1,260,069 | 1,260,069 | 21,830 | 25,612 | 80,000 | 70,855 | (13,921) | (1,729) | 1,347,978 | 1,354,806 |

Monthly Activity Statement May 2019

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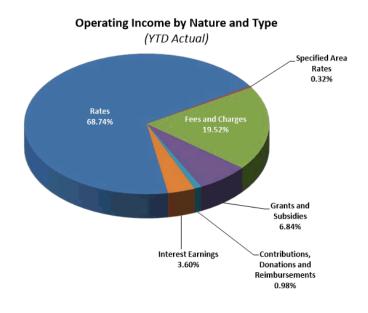
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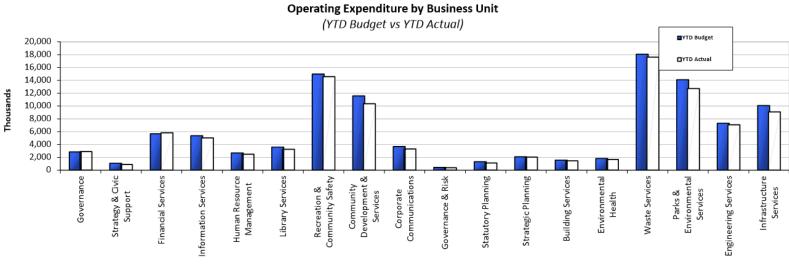
| Total Reserves | 119,056,427 | 119,056,427 | 1,890,530 | 2,308,827 | 44,800,223 | 26,504,296 | (47,146,317) | (24,706,426) | 118,600,864 | 123,163,124 |
|---------------------------------------|-------------|-------------|-----------|-----------|------------|------------|--------------|----------------|-------------|-------------|
| Total Document | 440.050.407 | 440.050.407 | 4 000 500 | 0.000.007 | 44.000.000 | 00 504 000 | (47.440.047) | (0.4.700, 400) | 440,000,004 | 400 400 404 |
| | 16,033,299 | 16,033,299 | 368,404 | 379,375 | 7,731,052 | 8,172,518 | (8,703,277) | (1,718,131) | 15,429,478 | 22,867,060 |
| Yangebup West Development Cont. Plans | 780,602 | 780,602 | 10,212 | 15,868 | 100,000 | 79,426 | (3,376) | (865) | 887,438 | 875,032 |
| Yangebup East Development Cont. Plans | 1,422,610 | 1,422,610 | 18,907 | 31,042 | - | 361,166 | (3,656) | - | 1,437,861 | 1,814,817 |
| Wattleup DCP 10 | 17,141 | 17,141 | 3,394 | 1,656 | 250,000 | 243,153 | (9,005) | (65,000) | 261,530 | 196,950 |
| Thomas St Development Cont. Plans | 13,262 | 13,262 | 294 | 270 | - | - | - | - | 13,556 | 13,531 |
| Success Nth Development Cont. Plans | 3,282,848 | 3,282,848 | 40,540 | 69,245 | 30,000 | 499,700 | (7,916) | (865) | 3,345,472 | 3,850,929 |
| Solomon Road DCP | 639,757 | 639,757 | 16,500 | 12,998 | - | - | (7,991) | (1,729) | 648,266 | 651,025 |
| Packham North - DCP 12 | 15,021 | 15,021 | 1,146 | 1,088 | 100,000 | 106,748 | (12,024) | (39,297) | 104,143 | 83,561 |
| Muriel Court Development Contribution | 257,613 | 257,613 | 179 | 5,179 | 350,000 | - | (76,613) | (8,647) | 531,179 | 254,145 |

Monthly Activity Statement May 2019 Page 9 of 14 20/08/2019 2:18 PM

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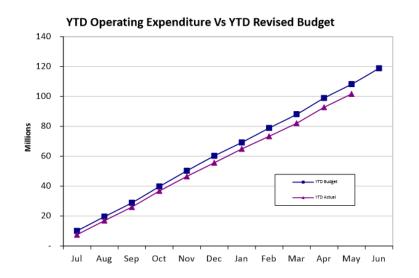


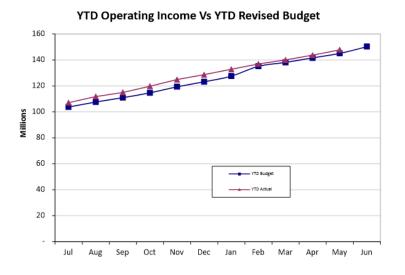
Operating Expenditure by Nature and Type (YTD Actual) Employee Costs -Indirect Oncosts 0.63% Depreciation on Non Materials and Contracts 26.86% Other Expenses 6.37% Insurances . Utilities 1.20% 3.68% Interest Expenses 0.34%

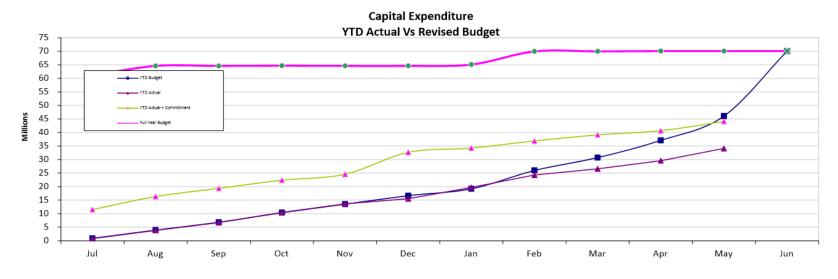


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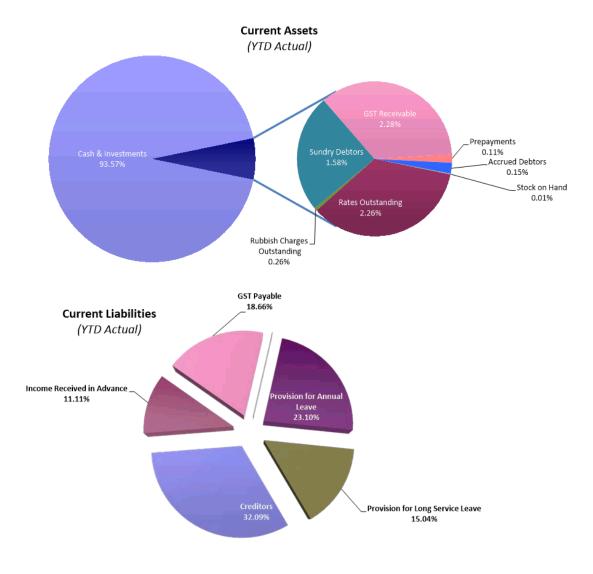
Item 15.2 Attachment 1 OCM 11/07/2019



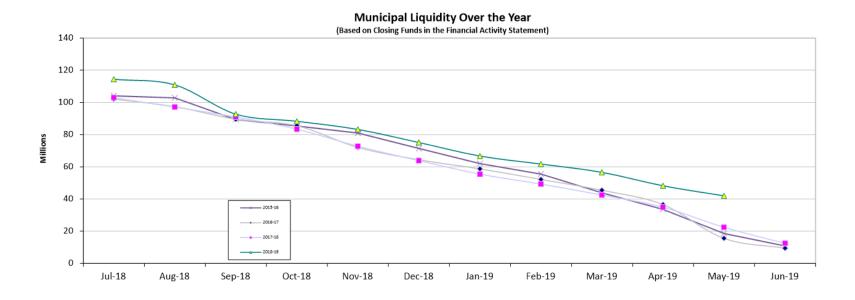


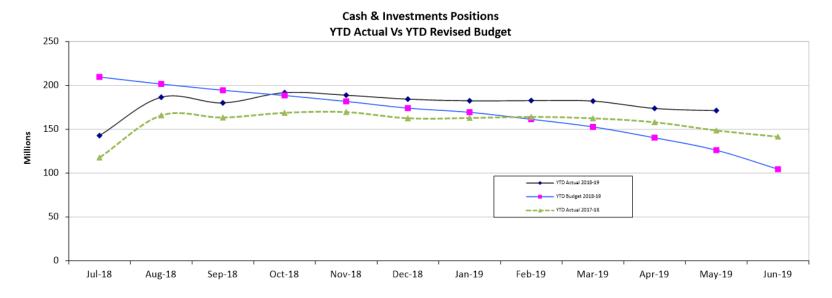


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DETAILED BUDGET AMENDMENTS REPORT

for the period ended 31 May 2019

| | | | | | | FUNDING SOURCES | | | |
|--------|--|---|----------|-------------|---------------|-----------------|-----------|-----------|----------|
| | PROJECT/ACTIVITY LIST | DESCRIPTION | ADD/LESS | EXPENDITURE | TF TO RESERVE | RESERVE | EXTERNAL | MUNICIPAL | NON-CASH |
| GL 635 | Azalea Ley Museum | Transfer to CW4742 to fix security screen | LESS | (9,979) | | | | 9,979 | |
| CW4742 | Security Screen at Azalea Ley Museum | Funded from GL635 | ADD | 9,979 | | | | (9,979) | |
| GL 230 | Family Day Care Scheme | Funding long service leave from Reserve | ADD | 9,400 | | (9,400) | | | |
| GL 233 | In Home Care Scheme | Funding annual leave from Reserve | ADD | 2,181 | | (2,181) | | | |
| GL 105 | General Purpose Income | Correcting forfeited bond from Brierty in 2008 | ADD | | 100,603 | | (100,603) | | |
| GL 230 | Family Day Care Scheme | Transfer FDC Accummulated Fund Reserve to Leave Reserve | ADD | | 20,000 | (20,000) | | | |
| CW4736 | Beach Emergency Number Sign Installation | Received external grant | ADD | 31,489 | | | (31,489) | | |
| CW4698 | Jandakot VBFB Constructions | Increased expenditure. | ADD | 90,000 | | | | (90,000) | |
| OP8806 | BFRMP - Mitigation Works | Funding the increased expenditure at VBFB construction | LESS | (90,000) | | | | 90,000 | |
| OP8924 | Health Club Extension | Increased scop of work funded by FFC | ADD | 24,510 | | | (24,510) | | |
| OP8732 | Insurance Claims | Balancing insurance claims budget | ADD | 160,000 | | (125,000) | (35,000) | | |
| OP6275 | City of Cockburn Lot 104, Legacy Way, Cockburn Central | New admin centre land tax funded from contingency | ADD | 19,968 | | | | (19,968) | |
| OP8272 | EM Contingency Fund | Funding land tax for the new admin centre | LESS | (19,968) | | | | 19,968 | |
| | | | | | | | | | |
| | | | | 227,580 | 120,603 | (156,581) | (191,602) | 0 | 0 |

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15.3 SALE OF LAND FOR RECOVERY OF OUTSTANDING RATES

Author(s) C D'Ascenzo

Attachments 1. Sale of Land for Recovery of Outstanding Rates

(CONFIDENTIAL)

RECOMMENDATION

That Council pursuant to Sections 6.64(1)(b), 6.68(2) (b) and 6.56 of the *Local Government Act 1995*, approves to sell the following properties which have outstanding rates and charges for 3 years or more:

(1) Lot 2 (22) Bonito Place, Yangebup;

(2) Lot 7 (73) Brushfoot Boulevard, Success; and

(3) Lot 95 (11) Caridean Way, Hammond Park

TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL

Background

Under Section 6.64(1)(b) of the *Local Government Act 1995*, if any rates or service charges due to a local government have been unpaid for at least three years, the local government may take possession of the land and proceed to sell it.

Submission

N/A

Report

There are currently three properties that have rates and charges outstanding in excess of three years for which it has not been possible to enter into acceptable and successful arrangements for the payment of the balance owing. In each instance, written notification has been directed to the last known postal address of the ratepayers advising that it is the City's intention to refer the matter to Council with a recommendation to sell the property in order to recover the outstanding balance. Only one of the owners of the three properties has responded to the City's notices or correspondence, but has failed to agree to any acceptable repayment plan.

It should be noted that the City has at least once within the last three (3) years, attempted to recover outstanding rates and service charges on these properties through legal proceedings, but all legal recovery actions have been unsuccessful.

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Given the high level of the individual debts and the amount of time that has been afforded to enable each of the ratepayers to either clear or reduce the debt, it is appropriate to apply Section 6.64 of the *Local Government Act 1995* empowering the sale of land provisions in relation to unpaid rates and charges.

A detailed history of recovery efforts and financial details for the three properties is included in the confidential attachment.

Strategic Plans/Policy Implications

Leading & Listening

Deliver sustainable governance through transparent and robust policy and processes.

Ensure sound long term financial management and deliver value for money.

Council has previously resolved as part of its Debtors Management Policy (AFCS9) to actively pursue the recovery of rate arrears as specified in the *Local Government Act 1995*, including the power to sell land.

Budget/Financial Implications

Sale of the properties will benefit the City by the collection of \$37,658 of outstanding rates and charges (as at 19 June 2019). Any additional costs associated with the sale of the properties will also be recoverable from the sale proceeds.

Legal Implications

Sections 6.64, 6.56 and 6.68(2) (b) of the Local Government Act 1995

Community Consultation

N/A

Risk Management Implications

If the City does not proceed with recovery action it will negatively impact the outstanding rates debtors balance as rates and charges will continue to accumulate on the rate accounts for both properties. Additionally, failure to act can increase public perception that the City is unwilling to follow through on legal recovery, encouraging recalcitrant ratepayers to ignore the City's actions and in so doing, waste officers' time and effort with debt recovery.

Advice to Proponent(s)/Submitters

N/A

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Implications of Section 3.18(3) Local Government Act, 1995

Nil

16. ENGINEERING & WORKS DIVISION ISSUES

Nil

17. COMMUNITY SERVICES DIVISION ISSUES

Nil

18. EXECUTIVE DIVISION ISSUES

Nil

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19. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

19.1 PROPOSAL TO CREATE VOLUNTEERING STRATEGY

Author(s) D Green

Attachments 1. Community Development Strategy 2016-2020 -

Implementation Plan J

RECOMMENDATION

That Council notes the review of the City of Cockburn Community Development Plan 2016-2020 will incorporate specific actions relating to volunteering and volunteer based organisations within Cockburn.

Background

The following Notice of Motion has been received from Cr Chontelle Sands:

"That Council create a volunteering strategy that includes support for recruitment, training and retention of volunteers for volunteer groups operating within Cockburn

Reason

Cockburn has a large number of volunteer associations and community groups operating within the City. Volunteers add economic value to an area, plus increase wellbeing and sense of belonging for our residents. It is vital that the council is seen to be doing its best to support volunteers and assist the continuation of these associations well into the future. This strategy would help to support our volunteer groups"

Submission

N/A

Report

The basis of strategy development for the City of Cockburn is to ensure that all Plans are aligned to a higher objective and related to Council's Strategic Community Plan. To achieve this alignment, the functions of the City are allocated to a number of individual Service Units, which are incorporated and internally managed at a Business Unit level within the administrative structure.

In the case of the volunteer organisations which operate within the City of Cockburn, there is support provided to these at a number of different points within the organisation. At the broadest level, the City operates the Cockburn Volunteer Resource Centre which acts as a centralised

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agency in supporting and matching individuals to suitable organisations in the district. This initiative is jointly funded in partnership with the State Government.

In addition, the City assists local Resident Groups in their establishment and ongoing operation through its Community Development Unit. Also, other specific interest Groups and Clubs operating in the City and largely reliant on a significant base of volunteers, are assisted with the provision of advice and offered direct funding opportunities through the applicable City Service Unit.

For instance, the Jandakot and South Coogee Volunteer Bush Fire Brigades are financially supported by the City of Cockburn through the direct provision of funding on an annual basis through the Municipal Budget, as well as being administratively assisted through a Reference Group of Council.

Other Reference Groups operate in the City to fulfil a specific role and are supported by the City in achieving their purpose through the provision of Council appointed delegates (elected members and / or staff) in an advisory capacity.

Further, there are many other community based organisations involved with sporting clubs (Recreation Services Unit) and human services provision (child, youth and seniors programs) which are regularly in contact with relevant City staff as a means of information sharing and seeking assistance, where appropriate, to maintain the ongoing delivery of their functions.

In recognition of the great support that volunteers contribute to the wellbeing of the broader Cockburn community, the City of Cockburn Community Development Strategy 2016 – 2020 contains specific actions developed to enhance the many facets of volunteering across the district. As this document is nearing the end of its current timeframe, a major review is planned for the current year (2019 / 2020) to be guided by the five main components of the Strategy, being:

- Connected Neighbourhoods
- Advocacy & Engagement
- Support & Networking for Not for Profits
- Empowering Community
- Safety and Sustainability

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The volunteering element of the Strategy is contained within the "Empowering Community" domain under the sub – strategy of "Support Volunteering In and Around Cockburn".

The overall review process of the Strategy adopted in 2016 will initially identify the "Success Measures" associated with each sub – set of the Strategy and propose a number of new and / or amended objectives to complement those which appear in the current document. It will also involve a process of monitoring those modules of the current Strategy which were successful and those which could be improved or embellished to be more effective.

It is at this stage that any potential for incorporating specific improvements into the Strategy can be considered and whether any adjustments to the priorities are recommended. However, it is not considered necessary to create a single strategic document centred on the function of volunteering within the City, when this role is acknowledged and incorporated within the overall scope and resourcing of the Community Development Business Unit.

Following a desk top review of the achievements related to the current (2016 -2020) Strategy, work will commence on the prioritisation of the objectives and outcomes which will be pursued in its next iteration. This process will involve key stakeholder engagement and provide workshopping opportunities for community organisations, City staff and elected members to contribute, as appropriate, to the development of an updated Strategic direction for the Community Development Business Unit to follow in the future.

Strategic Plans/Policy Implications

City Growth

Maintain service levels across all programs and areas.

Community, Lifestyle & Security

Provide residents with a range of high quality accessible programs and services.

Provide for community facilities and infrastructure in a planned and sustainable manner.

Economic, Social & Environmental Responsibility

Continue to recognise and celebrate the significance of cultural, social and built heritage including local indigenous and multicultural groups.

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Leading & Listening

Provide for community and civic infrastructure in a planned and sustainable manner, including administration, operations and waste management.

Budget/Financial Implications

An Implementation Plan (similar to that attached) will be appended to the broader Strategy document in order to identify any funding gaps which may need to be considered in future budgets to enable the specific goals to be adequately resourced and for relevant actions to be achieved.

Legal Implications

Section 5.56 of the Local Government Act 1995 and Regulation 19C of the Local Government (Administration) Regulations 1996 refer

Community Consultation

Extensive community and other key stakeholder engagement will take place as a priority function of informing the review process and content of the future Strategy. This is scheduled to take place between late 2019 and early 2020 to ensure all interested and affected parties are provided with an opportunity to be involved in forming the future direction of the City's Community Development functions.

Risk Management Implications

There is a "High" risk of "Operational / Service Disruption" associated with this item, should Council not resolve to undertake a review of one of its key functional strategies in a coordinated and structured manner

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

The intent of Section 3.18 of the Act is for local government to satisfy itself that it does not unnecessarily duplicate services or facilities offered by other levels of Government and that the services it does provide to the community are managed efficiently and effectively. Many of the services, facilities and programs funded within the Community Development directorate are discretionary in nature, but are highly valued by the users and beneficiaries. Accordingly, it would represent a notable disadvantage to the community if they were withdrawn. The City takes a responsible and balanced approach to delivering the broad extent of its community service obligations.





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Introduction

"Community development is a process in which community members come together to take collective action and develop solutions to common problems. It involves engaging communities in policy making, planning, program development and evaluation. It is about government providing the opportunity for community initiatives in a 'bottom up' approach." Community Development Round Table (2015)

The role of Local Government in Community Development is crucial, given that Local Government is said to be the closest form of Government to the community. As such Local Government has an opportunity to partner with community to build strong resilient and vibrant communities that can support themselves and take action to improve their own communities and to reach their own aspirations for the future.

Community development needs to:

- Allow for the identification of local needs:
- Support the voicing of local concerns;
- Facilitate flexibility, autonomy and local control of community groups; and
- Enable people to 'do things' at a local level to improve their communities. Community Development Round Table (2015).



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VISION

To support and contribute to a community in which people can feel a sense of belonging, connection and contribution, a community that celebrates diversity, embraces difference and supports the most vulnerable, a community in which people feel able to facilitate positive change in their lives and the lives of others.

MISSION

The Community Development Service Team will work to support a vibrant community engagement culture at the City and facilitate an environment in which neighbourhoods flourish, volunteering thrives, not-for-profit organisations grow their capacity and the Cockburn community as a whole increases its ability to be resilient

OUTCOME 1 - Connected Neighbourhoods

Build strong, vibrant, safe and connected local communities through supporting and creating opportunities for residents to know their neighbours.

Strategy 1.1 Strengthen networks between residents and neighbours

| # | Actions | Leader & key contributors | Budget | Timetrame | Measures of success | Status update |
|-------|--|---------------------------|----------------------------|-------------|---|---------------|
| 1.1.1 | Continue to develop Neighbour day initiatives including maintaining status as a Very Neighbourly Organisation | Community Development (L) | Utilise existing resources | 2016-2020 | Neighbour day Celebrated Numbers of community events annually increasing | |
| 1.1.2 | Create a suite of resources that Neighbours can use to host a street or neighbourhood event and capture neighbour details. | Community Development (L) | Utilise existing resources | 2017-2018 | Resources Developed Resources distributed and available to community | |
| 1.1.3 | Continue to provide opportunities for residents to meet their neighbours through local networking events such as community conversations and | Community Development (L) | Utilise existing resources | 2016 - 2017 | A range of local networking events implemented annually | |

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community road shows

1.1.4 Promote the importance of knowing your neighbours via social media

Community Development Utilise existing (L) resources

Corporate Communications ting 2016

2016 - 2017

 Annual communications plan developed and implemented

Strategy 1.2 Provide incentives, support and guidelines towards community led neighbourhood level events and projects

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|---|--|---|---|--|---------------|
| 1.2.1 | Investigate options that will facilitate parent access to coffee carts/food vans (or the like) with healthy food options at playgrounds and children's events in public open spaces (where current access is lacking) | Children's Development (L) Community Development Environmental Health Services | Utilise existing resources | 2016/2017 for investigation Ongoing for implementation | Investigation complete Parents have increased access to mobile coffee/food vans at events/venues Information | |
| 1.2.2 | Develop guidelines with appropriate departments for hosting street parties, including looking at traffic management solutions to keep cost to community down | Community Development Engineering (L) Events | Utilise existing resources | 2017-2018 investigation 2018-2019 implementation | Working group established Internal processes developed Guidelines completed and distributed | |
| 1.2.3 | Investigate, develop and implement a flexible (open anytime) community events grant model | Community Development (L) Grants | Utilise existing resources from Grants and Donations Budget | 2016-2017 Ongoing for implementation | Grant model, processes and policies established and approved Grants program promoted and implemented. | |

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1.2.4 Develop a range of 'off the shelf' Community Development Utilise existing 2017-2018 Event templates event templates to assist (L) resources developed communities to run events at local Partnerships developed parks including but not limited to: Recreation Services with local hire company **Environmental Health** Outdoor Movie Nights Events Pop-up Café's

Strategy 1.3 Advocate for neighbourhood initiative opportunities internally

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|---|---|----------------------------|----------------|---|---------------|
| 1.3.1 | Advocate the need for support of neighbourhood initiatives across City departments: - Verge development - Community gardens - Other relevant initiatives | Community Development (L) Community Engagement Officer Strategic Business Managers | Utilise existing resources | 2016 - Ongoing | More initiatives are also available to groups of neighbours as opposed to only incorporated groups | |
| 1.3.2 | Explore options for partnerships with internal departments for Neighbourhood initiatives | Community Development (L) Community Engagement Officer Strategic Business | Utilise existing resources | 2016 - Ongoing | Partnerships have been established Resulting Initiatives developed and implemented | |
| 1.3.3 | Promote good news neighbourhood stories and develop promotions plan | Managers Community Development (L) Corporate Communications | Utilise existing resources | 2016 - Ongoing | Annual communications plan developed including the intranet and Cockburn Soundings | |

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OUTCOME 2 - Advocacy and Engagement

Grow an informed and engaged community by creating opportunities for the community to learn about how City works and how they can influence City processes to ensure that their community needs and aspirations are considered

Strategy 2.1 Support a vibrant Community Engagement Culture at the City of Cockburn

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|--|---|-------------------------------------|-----------------------------------|---|--|---------------|
| 2.1.1 | 1.1 Advocate for the implementation of the Community Engagement Framework and Policy across all City departments. Provide one on one support for development and implementation of engagement projects. | Community Engagement Officer (L) | Utilise existing resources | 2016 - Ongoing | Attendance at key team meetings of relevant | |
| | | Corporate Communications | | departments All engagement projects implemented successfully | | |
| | | SBMG | | | implemented successfully | |
| 2.1.2 | .2 Develop a training program for key staff on the implementation of the Community Engagement Register | Community Engagement Officer (L) | Utilise existing resources | 2016 | Training Program Developed | |
| | | Community Development | | Ongoing for Implementation | Training delivered on a regular basis | |
| 2.1.3 | Maintain Community Engagement Register, schedule engagement | Community Engagement Officer (L) | Utilise existing 2016 - resources | 2016 - Ongoing | Regular updates sent to all staff and Elected | |
| | projects appropriately and regularly communicate scheduled | Community Development | | | Members of relevant engagement projects | |
| | engagements | SBMG | | | | |
| .1.4 | Review the cost effectiveness of Engagement HQ and the | Community Engagement Officer (L) | Utilise existing resources | 2016-2017 | Review completed and recommendations put to | |
| possibility of moving to an alternative platform, or to o | alternative platform, or to create | Community Development | | | Manager Community Development | |

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| | our own Engagement Hub through the website | Corporate Communications Information Technology | | 2017 implementation | Implement recommendations by EOFY 16.17 |
|-------|--|--|----------------------------|--------------------------------------|--|
| 2.1.5 | Develop and maintain an information database that combines raw data from all Engagement Projects to be used as secondary research for new Engagement Projects to avoid the same questions being asked by each engagement project | Community Engagement Officer (L) Community Development Corporate Communications Information Technology | Utilise existing resources | 2017 Ongoing for implementation | Easy to use, searchable 'database' developed. Database maintained. |
| 2.1.6 | Develop and maintain a schedule of tested and statistically valid engagement questions that can be used by officers when developing their own engagement plans. | Community Engagement Officer (L) Community Development Corporate Communications | Utilise existing resources | 2016-2017 Ongoing for implementation | Schedule Developed and maintained. |
| 2.1.6 | Capture and maintain details of engaged community members that can be easily accessed to promote engagement opportunities, and called upon to join working groups for various engagement projects using for example Engagement HQ. | Community Engagement Officer (L) Community Development | Utilise existing resources | 2016 - Ongoing | Established group of Engaged Community members |
| 2.1.7 | Effectively communicate engagement opportunities to the Community, as well as feedback about each engagement, closing | Community Engagement Officer (L) Community Development Corporate | Utilise existing resources | 2016 - Ongoing | Establishment of regular advertisements or articles detailing engagement outcomes in key communication materials |

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| | the engagement loop | Communications | | | such as the Sounding, | | |
|--------|---|-------------------------------------|--|----------------|---|--|--|
| 2.1.8 | Develop Engagement Events that give community the opportunity to | Community Engagement Officer (L) | Utilise existing resources | 2016 - Ongoing | Enews and Website. At least one event held in each ward per annum. | | |
| | meet and interact with Elected Members and the Mayor | Community Development | | | | | |
| | | Executive Services | | | | | |
| 2.1.9 | Host Cockburn Community Development Group meetings | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Five - Six meetings hosted per year | | |
| | with key members of residents associations | Community Engagement Officer | | | | | |
| | | | | | | | |
| 2.1.10 | Investigate the opportunity of implementing a participatory budgeting program including a potential model and implementation method | Community Engagement Officer (L) | Resources to be investigated | 2016 - 2017 | Provide an investigation report and | | |
| | | Community Development | | | recommendation to the Grants and Donations | | |
| | | Grants | | | Committee for consideration | | |
| 2.1.11 | Develop and maintain effective relationships with the City's reference groups | Community Engagement Officer (L) | Utilise existing resources | 2016 - Ongoing | Relationships maintained | | |
| 2.1.12 | Advocate for an additional Community Development Officer position at the City to accommodate the growing population | Community Development (L) | New resources required – 0.6 position included in the Workforce Plan | 2019-2020 | Community Development Officer appointed | | |

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Strategy 2.2 Enhance relationships between the City, not-for-profit organisations and residents

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|--|---------------------------|----------------------------|----------------|--|---------------|
| 2.2.1 | Regularly attend Resident Association Meetings | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Attendance at least 3 times per annum for each Association | |
| 2.2.2 | Facilitate attendance of key City staff to discuss relevant suburb based information and resident | Community Development (L) | Utilise existing resources | 2016 - Ongoing | 90% of requests fulfilled | |
| | association meetings | SBMG | | | | |
| 2.2.3 | Provide schedule of proposed community meeting dates to Elected Member Assistant to include in their calendar at the start of the financial year | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Elected members informed of Resident Association Meetings | |
| 2.2.4 | Regularly print the Cockburn Community Bulletin promoting Resident Association Meetings in local newspaper. | Community Development (L) | Utilise existing resources | 2016 - Ongoing | 11 Community Bulletins published annually | |
| 2.2.5 | Maintain a database of Resident Associations including contacts of key members | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Database maintained | |
| 2.2.6 | Send monthly E-News updates to residents and not-for-profit groups | Community Development (L) | Utilise existing resources | 2016 - Ongoing | 11 newsletters send annually | |
| 2.2.7 | Maintain Community Portal Facebook page | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Facebook page regularly updated Facebook membership continues to grow | |
| 2.2.8 | Promote Community Group News twice yearly in the Cockburn | Community Development | Utilise existing | 2016 - Ongoing | Two four page community group updates published | |
| | | | | | | 21 |

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Soundings (L) resources in June and December Soundings.

Strategy 2.3 Clarify, communicate and where possible simplify City processes for community activities

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|--|---------------------------|----------------------------|----------------|-------------------------------------|---------------|
| 2.3.1 | Advocate for simplification of processes that affect community | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Other departments aware of goal. | |
| | initiatives across City departments | SBMG | | | | |
| 2.3.2 | Create simplified guidelines of City processes as required | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Guidelines created as required | |

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OUTCOME 3 - Support and Networking for Not-for-Profit's

Build strong and resilient community groups by continuing to provide support, funding and subsidies to community groups for running events, community projects, fundraising in Cockburn.

Strategy 3.1 Strengthen the capacity of not-for-profit organisations, volunteers and residents

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-----------------------------------|---|---------------------------|---|----------------------|---|---------------|
| 3.1.1 | Provide a suite of Community capacity building training events | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Successful implementation of relevant community training | |
| .1.2 | detailing proposed community | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Printing and distribution of calendar | |
| capacity building events annually | Corporate Communications | | | | | |
| 3.1.3 | Provide one on one officer support to and support community led initiatives and build capacity within relevant groups | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Support of at least 5 community groups annually | |
| 3.1.4 | Maintain and promote the community signs and identify new possible sign locations for Banjup | Community Development (L) | Existing and new resources \$20,000 New | 2016 - Ongoing | Promotion plan for Community Signs implemented. | |
| | and other non-services suburbs, including electronic signs. | Engineering | signs | 2017- 2019 New signs | Proposal for new signs submitted to Manager Community Development | • |
| .1.5 | Promote and continue to maintain the Cockburn Community trailer for use by NFP groups and | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Redevelopment of usage guidelines | |
| | residents hosting neighbourhood events. | Friends of the Community | | | Promotion plan for Community Trailer implemented. | |

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| 3.1.6 | Review and implement subsidy program to subsidise residents associations for venue cost | Community Development (L) Grants Recreation Services | Utilise existing resources Grants and Donations Budget | 2016 - Ongoing 2017 for review | Review of policy and process completed. Subsidy implemented successfully |
|--------|--|--|---|-----------------------------------|--|
| 3.1.7 | Review and implement subsidy program to subsidise residents associations for printing cost and distribution costs | Community Development (L) Grants | Utilise existing resources Grants and Donations Budget | 2016 - Ongoing 2017 for review | Review of policy and process completed. Subsidy implemented successfully |
| 3.1.8 | Review and implement subsidy program to subsidise residents associations and affiliated groups for insurance costs through LGIS Community Group Insurance program | Community Development (L) Grants | Utilise existing resources Grants and Donations Budget | 2016 - Ongoing 2017 for review | Review of policy and process completed. Subsidy implemented successfully |
| 3.1.9 | Promote Cockburn Community Fund Grants and provide one on one officer support where required. | Community Development (L) Grants | Utilise existing resources Grants and Donations Budget | 2016 - Ongoing | Grants program successfully promoted and implemented |
| 3.1.10 | Promote and implement Alcoa Cockburn Community Fund. Meet all partnership reporting and promotional requirements, whilst maintaining an ongoing partnership | Community Development (L) Grants Alcoa | Utilise existing resources Grants and Donations Budget and partnership funding from Alcoa | 2016 - Ongoing | Successful promotion and implementation of grants program Successful and on-time completion of reporting Successful negotiation of ongoing partnership |
| 3.1.11 | Promote and implement Fremantle Ports Cockburn Community Fund. Meet all | Community Development (L) | Utilise existing resources Grants and Donations | 2016 - Ongoing | Successful promotion and implementation of grants program |

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| | partnership reporting and promotional requirements, whilst maintaining an ongoing partnership | Grants Fremantle Ports | Budget and partnership funding from Fremantle Ports | | Successful and on-time completion of reporting Successful negotiation of ongoing partnership |
|--------|--|---|--|----------------|---|
| 3.1.12 | Review Fremantle Ports and Alcoa partnerships, and grant forms to ensure they are still relevant and accessible to the community. | Community Development (L) Grants Fremantle Ports | Utilise existing resources | 2018 | Review completed and recommendations put to Manager Community Development, Fremantle Ports and Alcoa |
| 3.1.13 | Review and maintain Community Resource Factsheets | Alcoa Community Development (L) | Utilise existing resources | 2016 - Ongoing | Resources maintained adequately |
| 3.1.14 | Wind down the community portal, moving Resident Associations web page information to the City's website, and other not-for-profit groups to free website and email software or social media | Community Development (L) Information Technology Corporate Communications | Utilise existing resources | 2017-2018 | Community Portal dismantled All groups transitioned onto free software or City website |
| 3.1.15 | Host networking events such as Sundowners or eat and greet events as opportunities for not- for-profit groups/volunteers to network | Volunteer Resource Centre (L) Club Development Community Development | Utilise existing resources | 2016 - Ongoing | At least two networking events provided annually |
| 3.1.16 | Support not-for-profit service sector network groups | Community Development and Services (L) | Utilise existing resources | 2016 - Ongoing | Sector networks supported |

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Strategy 3.2 Strengthen networks between not-for-profit organisations and local business

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|---|--|----------------------------|--|---|---------------|
| 3.2.1 | Develop partnerships between local business and not-for-profit groups | Community Development (L) | Utilise existing resources | 2016 - Ongoing | husinees steering | |
| | | Melville Cockburn Chamber of Commerce | | Hold at least 1 and communit | Committee Hold at least 1 business and community initiative implemented annually | |

OUTCOME 4 - Empowering Community

Growing community leadership capacity and leaders through building on individual and community group gifts, providing learning, volunteering and networking opportunities

Strategy 4.1 Grow and support new community leaders and collaborative initiatives

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|--|---|---|------------------|---|---------------|
| 4.1.1 | Investigate and implement best practice community leadership initiatives. | Community Development (L) Youth Services | New resources- \$5000 allocated to Community Training Budget | 2017/19- ongoing | Business case developed and provided to Manager Community Development | |
| 4.1.2 | Investigate opportunities to involve young leaders in Resident Groups | Community Development (L) Youth Services | Utilise existing resources | 2017 | Investigation complete Recommendation implemented | |
| 4.1.3 | Develop network of people that care about Cockburn, including church and religious, not for profit | Community Development (L) | Utilise existing resources | 2017-2018 | Network establishedCollaborative projects implemented | |
| | | | | | | 26 |

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| | groups etc. | | | | |
|-------|---|--|---|----------------|---|
| 4.1.4 | Support Collective impact initiatives and collaborative work partnerships | Community Development and Services (L) | Utilise existing resources | 2016 – ongoing | Opportunities actively sought out |
| 4.1.5 | Provide one on one Officer Support to build capacity of neighbours and residents to support and implement community led initiatives | Community Development (L) | Utilise existing resources | 2016 - ongoing | Support of at least 5 community led initiatives annually |
| 4.1.6 | Provide one on one Officer Support to build capacity and develop sustainability in a specific Community of Place or Learning Site | Community Development (L) | New resources \$6000 (\$2000 for 3 years) | | Support of at least 1 Community of Place project Increased community ownership and sustainability of project |

Strategy 4.2 Support Volunteering in and around Cockburn

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|---|----------------------------------|----------------------------|----------------|---|---------------|
| 4.2.1 | Promotion of National Volunteer Week | Volunteer Resource Centre (L) | Utilise existing resources | 2016 - Ongoing | National Volunteer Week celebrated annually | |
| 4.2.2 | Develop and implement an annual promotional strategy growing the profile of volunteering through increased community awareness. | Volunteer Resource Centre (L) | Utilise existing resources | 2016 - Ongoing | Promotional plan implemented annually | |
| 4.2.3 | Distribute the Cockburn Volunteer Resource Centre news (Volunteer Voice) | Volunteer Resource Centre (L) | Utilise existing resources | 2016 - Ongoing | Deliver at least 3 editions per year | |
| 4.2.4 | Contribute Weekly VRC news to | Volunteer Resource | Utilise existing | 2016 - Ongoing | At least 50 Facebook | |

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| | the Community Portal Facebook page and monthly to the Community Development E-News | Centre (L) | resources | | posts and 11 Volunteer Corner News bites delivered annually |
|-------|--|----------------------------------|----------------------------|-------------------------------|--|
| 4.2.5 | Review and cost benefit analysis of VRC Resource space | Volunteer Resource Centre (L) | Utilise existing resources | 2017 | Review Completed and recommendations provided to Manager Community Development |
| 4.2.6 | Continue to implement the Very Important Volunteer Card | Volunteer Resource Centre (L) | Utilise existing resources | 2016 - Ongoing | Successfully implemented annually Growth in uptake and business participation |
| 4.2.7 | Host annual Inspirational Volunteer Awards | Volunteer Resource Centre (L) | Utilise existing resources | 2016 - Ongoing | Successfully implemented |
| 4.2.8 | Gain approval and support for Staff Volunteer Program | Volunteer Resource Centre (L) | Utilise existing resources | 2016-2017 Pilot | Successfully implement a pilot version of the Staff |
| | | Human Resources | | 2017-2018 Full implementation | Volunteer Program Successfully implement policy and procedure to support the staff volunteer program |

OUTCOME 5 - Safety and Sustainability

Promote community safety and sustainability by facilitating access to Co-Safe, crime prevention officers, community services, rangers, environmental services, and parks services staff and by providing support for community led safety initiatives

Strategy 5.1 Develop partnerships with relevant departments

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|---|---------------------------|---|-----------|---|---------------|
| 5.1.1 | Investigate collaborative partnerships and collaborative initiatives to promote community | Community Development (L) | Community Grants funding and existing | 2017-2018 | Potential partnerships identified. Initiatives implemented | |
| | | | | | | 28 |

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safety and sustainability

Parks Services

resources

Community Safety

Environmental Services

Strategy 5.2 Facilitate connection of Community with relevant services

| # | Actions | Leader & key contributors | Budget | Timeframe | Measures of success | Status update |
|-------|---|--|----------------------------|----------------|---|---|
| 5.2.1 | Facilitate attendance of key City staff related to Safety and Sustainability, at community | Community Development and Services (L) | Utilise existing resources | 2016 - Ongoing | 90% of requests for attendance fulfilled | 7. 21. 30. 31. 32. 32. 32. 32. 32. 32. 32. 32. 32. 32 |
| | events | Recreation and Community Safety | | | | |
| 5.2.2 | Increase awareness of crime prevention by distribution of publications relating to crime prevention to the public | Crime Prevention Officer (L) | Utilise existing resources | 2016 - Ongoing | All requested publications distributed | |
| | | Community Development | | | | |
| 5.2.3 | Work together with key organisations and community groups to plan and implement community safety and crime prevention initiatives | Crime Prevention Officer (L) | Utilise existing resources | 2016 - Ongoing | Successful implementation of | |
| | | Community Development Services | | | projects | |
| 5.2.4 | Leverage partnerships with external parties through various organisations to support community-led initiatives | Community Development (L) | Utilise existing resources | 2016 - Ongoing | Number of partnerships developed | |

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- 20. NOTICES OF MOTION GIVEN AT THE MEETING FOR CONSIDERATION AT NEXT MEETING
- 21. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY MEMBERS OR OFFICERS

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22. MATTERS TO BE NOTED FOR INVESTIGATION, WITHOUT DEBATE

22.1 PROMOTION OF ELECTRIC BICYCLES FOR RESIDENTS AND VISITORS

Author(s) S Downing

Attachments N/A

RECOMMENDATION

That Council note the report.

Background

At the Ordinary Council Meeting of 14 June 2018 Councillor Chamonix Terblanche requested the following under Matters to be Noted for Investigation Without Debate:

That a report be prepared for a future Council meeting on the means for the City to promote the use of electric bicycles for residents and visitors, including examples of best practice from other Cities around the world in this form of sustainable transport solution.

Submission

N/A

Report

There are currently 1.18m bicycles sold each year in Australia (2017) with an increasing number and models of E-bikes being offered and purchased.

The price range is from \$549 through to \$6,669 and many models inbetween. The price relates to not only the quality of the bike but also to the quality of battery, a key feature of an E-bike.

Many Australian owners of E-bikes have described how their lives have been transformed. E-bikes deal with the hills, headwinds and sweating that discourage bike riding. They can carry substantial loads, including young children. They can outpace peak hour car traffic.

The common complaints from both E-bike users and observers are that they don't work well with either pedestrians or cars because they accelerate rapidly and go too fast.

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What is currently missing on E-bikes are sensors and smart speed controls. When they are near pedestrians, they should slow down and avoid them. They would warn riders of nearby cars or other dangers and slow acceleration to match traffic conditions. Beyond that, E-bikes need new kinds of compact low-speed personal electric vehicles that can be carried on public transport (if the PTA would allow).

The cheap ones are not very durable and the good ones cost too much. The bikes are heavy and are difficult to get on and off public transport.

The City is not aware of any Council that has E-bikes as share bikes. The pitfalls are high as you need to maintain and recharge the bikes. They take a considerable management of the battery and bike. Adelaide and Brisbane (private operators with Council approval/permission) offer e-scooters in their CBD with smart controls and geo-locking mechanisms. They are reasonably successful because of large volumes of passing foot traffic. Both locations have had teething problems and relationship issues with their respective Councils.

E-bike share bike is available in a number of European Cities including Amsterdam. They have been set up in a similar way to Melbourne Bike Share, which have a docking station and recharged when they were docked. They are owned by a private company, not the local Council.

It is noted that countries and cities where E-bikes have been established have a culture of bicycle riding as a means of people transport such as the Netherlands, Belgium and Denmark versus Australia where bicycle use post age 17 (when young people can legally drive) severely reduce their bike riding in favour of the greater freedom provided by the motor vehicle. This only changes if the person is a rider for fitness (the lycra brigade) or someone who rides to work (commuter travel).

There are many local councils in WA that use E-bikes for staff (including the Cities of Vincent, Albany and Cockburn). They generally only have an internal bike-hire system in the same way as fleet cars. Much of this was following the RAC E-bike trial at various workplaces.

How can the City of Cockburn promote E-bikes for residents and visitors?

The significant issues for e-bikes are security and re-charging of batteries.

First, this report does not canvas the idea that the City is the provider of a fleet of E-bikes for residents and visitors. All the examples reviewed have the private sector providing the capital and service to the community. Although the price range is varied as noted above, the

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lessons learned from standard bicycle sharing is that the bike can't be viewed as cheap as it will not be well regarded. This also applies to the experience of e-scooter operators. The bikes and e-scooters can be tracked but are generally trashed or not returned to a suitable location. In the case of Melbourne and Brisbane, bikes and e-scooters end up in the local river running through the City. As to the issue of cheap E-bikes, the problem is two-fold. First, cheap means the bike is not robust for multiple users where wear and tear is significantly higher than a personal bike. Basically personal bikes are better looked after. A more robust E-bike costs more money, in the vicinity of \$2,000 to \$3,000 per E-bike. The second issue is the battery. Quality costs money as it allows for longer life of the battery. There is a reason why some E-bikes are cheapish.

As noted above, security and re-charging of batteries go hand in hand. The City can promote the use of e-bikes across the municipality by making each building (the City has at least fifty) available for charging batteries. The City could also negotiate with private property owners in public areas such a shopping centres to provide such charging facilities, either at Council cost or at the owners cost. This may lift patronage of the shopping centre or e-bike hire operator. Maybe shopping centres would facilitate more parking for E-bikes?

The big issue is that batteries on E-bikes take time to trickle charge. They have been designed to be charged overnight or even during the day. E-bike batteries are not designed to be fast charged in the way cars and trucks can be. Leaving E-bikes would involve addressing the security issue by way of providing secure areas or bike storage sheds, again increasing the cost of providing the service. In Amsterdam, the E-bikes are available from train stations, where there is high security either by police, CCTV or the operator. This would be harder for the City to provide such facilities. A number of European Cities have a greater culture of riding bikes, providing dedicated bike lanes (including bike paths) and infrastructure.

The biggest reason why they are successful is that the density of European cities is such that E-bike services have a greater chance of sustainability due to their density of population compared with Cockburn. The City of Fremantle and Perth are currently reviewing their position on E-bikes. There is an E-bike hire shop in Fremantle opposite Joes Fish Shack.

In essence, E-bikes are designed currently to be stored at night and recharged at night. One example where E-bikes could be successful for visitors is the link between Woodman Point and Coogee Beach Caravan Parks and the City of Fremantle as the destination. A discussion with the lessee has so far been unfruitful as they seek to redevelop the two caravan parks. OCM 11/07/2019 Item 22.1

The City will continue speaking to the operator of the two caravan parks and potential operators of E-bikes in the City of Fremantle. The City also waits for the release of the EV Strategy from the State Government. As this stage, a draft is being prepared. The Department of Transport conducted a workshop in April 2019 to see the interest in setting up a trial for E-Scooters. A report will be prepared and a recommendation will be forwarded to the Minister for consideration of a trial.

Strategic Plans/Policy Implications

City Growth

Ensure planning facilitates a desirable living environment and meets growth targets.

Moving Around

Identify gaps and take action to extend the coverage of the cycle way, footpath and trail networks.

Budget/Financial Implications

N/A

Legal Implications

N/A

Community Consultation

N/A

Risk Management Implications

While Council needs to consider future technological changes, a local authority is not a provider of public transport options. To embark on providing alternative transport options, even just for tourism or recreational purposes, poses a high financial risk in the provision and maintenance of such options.

Advice to Proponent(s)/Submitters

N/A

Implications of Section 3.18(3) Local Government Act, 1995

Nil

Item 22.2 OCM 11/07/2019

22.2 DESIGN & SAFETY AT THE INTERSECTON OF PILATUS STREET & BERRIGAN DRIVE, JANDAKOT

Author(s) C Sullivan

Deputy Mayor Lee-Anne Smith has requested a report into the design, safety and number of accidents on these adjoining roads.

Reason:

This is a relatively new piece of infrastructure that is being reported by residents as dangerous.

23. CONFIDENTIAL BUSINESS

Nil

24. RESOLUTION OF COMPLIANCE

RECOMMENDATION

That Council is satisfied that resolutions carried at this Meeting and applicable to items concerning Council provided services and facilities, are:-

- (1) integrated and co-ordinated, so far as practicable, with any provided by the Commonwealth, the State or any public body;
- (2) not duplicated, to an extent Council considers inappropriate, services or facilities as provided by the Commonwealth, the State or any other body or person, whether public or private; and
- (3) managed efficiently and effectively.

25. CLOSURE OF MEETING