

Annual Budget 2022–2023



CITY OF COCKBURN
ANNUAL BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

LOCAL GOVERNMENT ACT 1995

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CITY'S VISION

Cockburn the best place to be.

Dear Ratepayer

In a year where the nation is facing high inflation, rising interest rates, high construction costs, and a tight labour market, the City of Cockburn's 2022-23 rates are some of the lowest in Perth.

Not only does Cockburn have some of the lowest rates in Perth, but it delivers ratepayers value for money through high-quality local services and facilities for residents and businesses.

As a sensible response to the prevailing market conditions and a prudent financial move, the City has delayed or deferred several capital works projects until market conditions become more favourable. Despite these delays, the City will still spend more than \$50m on improvement projects across the City including the widening of Hammond Road.

2022-23 is the 13th year the City will deliver a balanced budget with an operating surplus; this means we collect enough funds to cover our costs and we can replace old assets with new assets as they come to the end of their life. This responsible management of funds is one of the main reasons Cockburn has continually been able to offer lower rates than other councils.

As always, the City continues to offer a range of rate payment options which assist rates affordability, as well as financial counselling services for those facing financial difficulties.

In closing, I thank the Elected Members, staff, and the many volunteers across the City for their continuous efforts to make Cockburn the best place to be.

His Worship the Mayor Logan K. Howlett, JP



BUDGET OVERVIEW

Between 1 June and 31 August each year, the City is required to adopt an annual budget for its municipal fund in accordance with Section 6.2 of the *Local Government Act 1995* and the associated regulations.

Introduction

The 2022-23 Municipal Budget is a product of the City's integrated planning framework and aims to deliver upon high level commitments contained within Council's Strategic Community Plan and four year Corporate Business Plan.

Financial parameters arising from the integrated planning framework are mostly guided by Council's Long Term Financial Plan (LTFP).

A number of informing strategies and plans are also central to the preparation of the annual budget and include the following:

- Community, Sports and Recreation Facilities Plan 2018-2033
- Revitalisation Plans (Hamilton Hill, Coolbellup, Spearwood, The Lakes, Yangebup)
- Master Plans (Bibra Lake, Coogee Beach, North Coogee Foreshore, Manning Park)
- Developer Contribution Area Plans (DCP), in particular DCP13 community infrastructure projects
- Asset Management Plans (AMP)
- Other Council adopted strategies and decisions.

The 2022-23 budget has continued delivering upon Council's financial strategy of low-rate increases (following on from no rate increase in 2020-21 and 1.5 percent in 2021-22) and controlling cost increases and reducing costs through either procurement strategies or productivity and efficiencies measures.

These all contribute to the City's strategic objective of providing value for money to the City's ratepayers.

To achieve Council's aim for a balanced budget in 2022-23, rate-in-the-dollar and minimum payment applied is proposed to increase by 3.0 percent.

Further the City will remove the remaining 50 percent COVID-19 concession for eligible residential improved properties, which will impact on 14,652 properties.

The City will recommend retaining the High GRV concession at prior year's level and no reduction.

The swimming pool levy will have no increase and will remain at \$43.70.

Waste management service charges for affected properties will not increase, remaining at \$458 for non-residential properties and \$510 for rates exempt properties.

Council's decision does not extend to the Emergency Services Levy (ESL), which the City collects on behalf of the State Government and Department of Fire and Emergency Services (DFES) and remits them the funds collected.

The ESL will increase by 4.62 percent for 2022-23 as announced in the recent 2022-23 State Government Budget.

The overall objective of the proposed rates and charges in the 2022-23 Budget is to provide for the net funding requirement of the City's Operational Budget and Capital Program, being \$118.20M.

BUDGET OVERVIEW (CONTINUED)

Highlights of the Draft 2022-23 Municipal Budget include:

- Residential Improved properties will receive a rate-in-the-dollar applied increase of 3 percent (from 8.638 cents to 8.897 cents) and minimum payment increase of 3 percent (from \$1,373 to \$1,414)
- All other rating categories will receive a rate-in-the-dollar applied increase of 3 percent and minimum payment increase of 3 percent
- The COVID-19 concession will be removed for affected Residential Improved properties (as previously intended and advertised), however the City is recommending the retention of the High GRV concession at the same level of that provided in 2021-22 (contrary to the 50 percent reduction advertised)
- New housing and commercial/industrial construction is estimated to generate up to an additional 1.3 percent in revenue from part year rates, with potentially 600 new dwellings to service
- The City will continue with its “Smart Rates” initiative with the City now having almost 8,850 ratepayers using this weekly or fortnightly direct debit payment service, plus another 400 ratepayers on other automatic payments providing them with greater convenience and assisting rates affordability
- Inclusion of 21 projects submitted by Community Residents Groups totalling \$451,000, following an invitation and submission process that was further refined in its third year and will continue in future years
- The City will continue weekly recycling, six tip passes and four verge collections (two general waste and two green-waste) for residential improved properties
- Rates administration fees will reduce from a total of \$15 to \$7.50 for those ratepayers choosing to pay by paper instalments (reflective of costs). Those ratepayers signing up for eRates and/or Smart Rates will save this cost
- Rates instalment and penalty interest charges of 3 percent and 6 percent respectively will also remain
- Increase in operating revenue of 8.0 percent over the 2022-23 amended municipal budget
- Increase in operating expenditure of 7.3 percent over the prior 2021-22 adopted budget
- Salaries budget to increase by 6.6 percent allowing for an Enterprise Agreement increase, grade increases and new staff
- \$37.3M to be spent on community capital assets which includes roads, drainage, parks, community infrastructure and new operating initiatives, plus another \$13.5M of projects previously approved but quarantined, including the Smart LED Streetlight Replacement Project
- The continued repayment of the \$25M Cockburn ARC loan from the WATC at \$2.5M p.a. plus interest (balance remaining of \$7.50M), and the loan for the Southern Metro Regional Council of \$1.40M plus interest. This will be the last payment on the SMRC guaranteed loan
- The 2022-23 budget includes a number of major road projects, including \$11.24M for the Hammond Road, Success duplication (Branch to Bartram) Stage 2
- Council’s Community Grants and Donations Budget receives funding of \$1.45M
- Funding for Cockburn Community Events of \$0.88M
- Council will continue recovering the \$0.35M construction cost for the deep sewer pipeline from businesses in the adjoining Bibra Lake Industrial Estate, 2022-23 being the final year of the five-year repayment plan
- Parks and Environment Construction Program totalling \$4.5M covering new parks development plus a range of other projects covering greening plans, natural area improvements, shade sail projects and playground renewals. This includes funding the Urban Forest Plan for \$0.75M
- 2022-23 will see six new projects delivered under the City’s Shade Sail Strategy.
- Presentation of a balanced Municipal Budget with a small closing surplus of \$0.388M
- The 2022-23 budget will be the thirteenth straight year where the City achieves an overall operating surplus, a primary indicator of financial performance and health (demonstrating fully cash backed depreciation to fund asset renewals).

BUDGET OVERVIEW (CONTINUED)

Income

The 2022-23 operating income for the City has been budgeted at \$172.75M, representing an increase of 8.0 percent over the 2021-22 adopted municipal budget.

The sources of income are displayed in Table 1 below.

The primary source of income for the City is property rates, with the \$118.20M representing 68.4 percent of operating income.

Fees and charges are the other main source of income at \$36.78 (21.3 percent of operating income).

Table 1 – Operating revenue budgets for 2022-23 and 2021-22

All Figures in \$M	2022-23 Budget	2021-22 Adopted Budget	Increase 2022-23 Budget on 2021-22 Budget	% of Overall Income of 2022-23 Budget
Rates	\$118.20M	\$112.73M	4.9%	68.4%
Specified Area Rates	\$0.62M	\$0.56M	12.4%	0.4%
Fees and Charges	\$36.77M	\$30.19M	21.8%	21.3%
Operating Grants	\$14.43M	\$15.44M	-6.5%	8.3%
Service Charges	\$0.50M	-	100%	0.3%
Interest Income	\$2.23M	\$1.61M	38.2%	1.3%
Total Revenue	\$172.75M	\$159.96M	8.0%	100%

Rates Income

The 2022-23 budget has been balanced on the basis of a 3.0 percent increase to the rate-in-the-dollar and minimum payment for each rating category.

In addition, Council will remove the COVID-19 concession for 2022-23, which was at a reduced rate of 50 percent for impacted residential improved properties.

The High GRV concession will be recommended to be retained at the same level as 2021-22.

Residential Improved

The proposed rate in the dollar of GRV value for this category is 8.897¢ (with a minimum payment amount of \$1,414).

The increase in both the rate in the dollar and the minimum payment is 3.0 percent.

These parameters will apply to 46,631 or 88.2 percent of the City's rateable properties.

The City will remove the COVID19 concession. This will apply to 14,652 properties.

Those improved residential properties whose GRV is greater than \$20,690 will also be eligible for a high GRV rates concession.

This will be at the same level as 2021-22.

The concession amount is calculated by using a rate in the dollar of 2.9427¢ (an increase of 3% on

BUDGET OVERVIEW (CONTINUED)

2021-22) and applying it to that portion of GRV over the \$20,690 threshold. This will apply to 7,900 properties.

The pension rebate cap of \$750 (first applied in 2016-17) will remain at this level for 2022-23.

The senior's rebate will also remain at the cap of \$100.

Table 2 below shows current year average rates for neighbouring Councils which supports the supposition that Cockburn residential improved ratepayers continue to pay lower rates when compared with neighbouring Councils (inclusive of rates, waste and security charges and excluding COVID19 Concessions where applicable).

Table 2 – Comparison of average rates for 2021-22

Council	Minimum Payment Residential Rates	Average Residential Rates excluding Minimums	Average Residential Rates
Cockburn	\$1,373	\$1,753	\$1,624
Kwinana	\$1,384	\$1,781	\$1,719
Rockingham	\$1,593	\$1,848	\$1,747
Fremantle	\$1,397	\$2,133	\$1,911
Melville	\$1,283	\$1,909	\$1,747
East Fremantle	\$1,138	\$2,226	\$2,117

Cockburn, Melville, Fremantle, and East Fremantle include their waste charge in the rate in dollar/minimum payment.

Kwinana and Rockingham have a separate waste charge which has been added to their average rates and minimum payment.

Melville has a separate security charge which has also been included.

Cockburn's average residential improved rate of \$1,624 is the lowest amongst neighbouring Councils.

Cockburn's minimum payment rate for residential properties is also very comparable to neighbouring Councils, except for the Town of East Fremantle where they only have 330 residential properties on the minimum payment (10 percent of their rates base compared to Cockburn's 30 percent).

By eliminating the lowering impact from properties on the minimum rate, this still shows that Cockburn has the lowest average rates in this comparative group, at \$1,753.

Vacant Land

The proposed rate in the dollar of GRV value for this category is 9.560c (increase of 3.0 percent) with a minimum payment amount of \$743.

These parameters will apply to 3,183 or 6.0 percent of the City's rateable properties.

Commercial/Industrial Improved

The proposed rate in the dollar of GRV value for this category is 8.592c with a minimum payment amount of \$822 (an increase of 3.0 percent).

This will apply to 2,944 or 5.6 percent of the City's rateable properties.

BUDGET OVERVIEW (CONTINUED)

Commercial Caravan Parks

The reason for this rate is to impact land valued as caravan parks with a higher differential general rate to maintain rating equity with other small unit dwellings in the municipality.

The aim is to achieve a rate equivalent to 80 percent of the minimum residential improved rate over a period of ten years. Pension rebates will be factored in so no pensioner is disadvantaged.

The proposed rate in the dollar of GRV value for this category is 11.584¢ (an increase of 3.0 percent) with a minimum payment amount set at \$822.

This will apply to only two of the City's rateable properties.

Unimproved Value – Rural General and Rural Vacant

The proposed rate in the dollar of UV value for the Rural General Improved category is 0.280c with a minimum payment amount of \$1,001 (both are an increase of 3.0 percent).

This will apply to 76 or 0.14 percent of the City's rateable properties.

The proposed rate in the dollar of UV value (Rural Vacant) for this category is 0.432¢ with a minimum payment amount of \$1,001 (both are an increase of 3.0%).

This will apply to 47 or 0.09% of the City's rateable properties.

Interim Rates

Overall growth in rates from new properties and vacant land as well as improvement to existing properties has been budgeted at 1.3 percent, which translates to approximately 600 new dwellings.

The City has budgeted to receive proportionate interim rates from this growth at \$1.56M during 2022-23.

Pool Inspection Fee

The fee will remain \$43.70 in 2022-23 per property with a swimming pool. This will provide funding to ensure that City is able to inspect every swimming pool in the municipality once every four years, complying with the relevant statutory requirement. The City has 7,477 properties with pools.

Port Coogee Special Maintenance Specified Area Rate

This rate will increase by 3.0 percent to 1.3254c in the dollar of GRV value for 2022-23. These monies are being reserved to ensure that the parks and public areas (including custom street lighting) are maintained in accordance with the higher standards agreed to between the City and the Developer.

Port Coogee Waterways Specified Area Rate

This rate will increase by 3.0 percent to 1.3254c in the dollar of GRV value for 2022-23. This Specified Area Rate is for properties that connect with the waterways.

The rate will be used to fund maintenance of the waterways and associated infrastructure assets.

All Port Coogee properties will receive only one specified area rate either the Port Coogee Special Maintenance Area rate or the Port Coogee Waterways Specified Area Rate.

BUDGET OVERVIEW (CONTINUED)

Cockburn Coast Specified Area Rate

This rate will increase by 3.0 percent to 1.3254c in the dollar of GRV value for residential landholders only for 2022-23.

These monies are being reserved to ensure that the parks and public areas (including custom street lighting) are maintained in accordance with the higher standards agreed to between the City and the Developer.

The additional costs being borne by the developer initially and the landowners ultimately. It will apply to residential improved and residential vacant land.

Bibra Lake Sewer Stage 1 Specified Area Rate

The rate in the dollar remains at 2.0204c of GRV value for 26 industrial properties within the Bibra Lake southern industrial area.

This Specified Area Rate reimburses the City at a fixed rate over five years (this is year five) for the construction cost of the Bibra Lake Sewer Stage 1 sewerage works (between the Wastewater Pumping Station in Newton Street, Spearwood and the City of Cockburn Operations Centre on Wellard Street, Bibra Lake) as Gazetted under the *Health (Miscellaneous Provisions) Act 1911*.

The works unlock development potential of the adjoining land by providing greater opportunity for a higher and better use with the potential for the larger industrial lots to be subdivided.

South Lake East Underground Service Charge

The City will impose a new service charge in 2022-23 on property owners being for the provision of underground power being provided by Western Power.

The object is to underground all overhead power infrastructure, upgrade transformers and associated equipment at ground level and replace streetlights with Smart LED streetlights.

The cost of the service charge is:

Table 3 – Service charges for South Lake East UGP Project

Class of Property ownership	Total Cost	Cost pa over 10 years	Cost pa - Network Service Charge	Cost pa - Network Connection fee
Ordinary Property	\$5,281	\$557	\$474	\$84
Seniors Property	\$3,961	\$425	\$361	\$64
Commercial Property (2)	\$6,865	\$813	\$691	\$122
Berrigan Ave Shopping Centre	\$20,000	\$2,370	\$2,014	\$356
Bistro on Berrigan (Tavern)	\$7,000	\$830	\$705	\$125

Table 3 – Service charges for South Lake East UGP Project

Registered pensioners will receive a 50 percent rebate on the total cost.

A 4.0 percent discount will be provided for any property owner who wishes to pay the full amount of the service charge in 2022-23.

BUDGET OVERVIEW (CONTINUED)

The City will collect \$3.176M from ratepayers and will contribute \$0.79M to the project, of which all funds will go to the provision of the service.

Any unspent funds will be placed into a reserve and repaid at the end of the payment period, being ten years.

The City will seek to borrow the funds from WATC for \$3.176M and to repay the loan over a ten-year period.

Fees and Charges

The City has budgeted to receive \$36.77M in Fees and Charges in 2022-23.

Although this category of income covers over 140 different services provided by City, the majority of the income comes from waste fees (tipping, sale of recycled metals and materials, and sale of landfill gas) related to the Henderson Waste and Recovery Park, waste collection for commercial/industrial properties, fees associated with the Planning and Building (Statutory) approvals, fees for Cockburn ARC and Port Coogee Marina and finally, the lease revenue from property owned or managed by the City.

Compared with 2021-22, Fees and Charges have increased by 21.8 percent mostly resulting from an expected increase in revenue from the Henderson Waste Recovery Park.

Noting gate fees are increasing by 1.8 percent with the State Government Landfill Levy remaining at \$70 per tonne.

Statutory fees collected for Planning and Building development approvals are expected to increase 11.7 percent to \$2.66M.

Building volumes for the 2021-22 year were in part stimulated by State and Commonwealth Government grant programs and these are expected to return to more normal levels in 2022-23.

The charges are set by the State Government and no increases to rates chargeable are expected.

Lease and rental income will be \$3.07M, a small increase of 3.8 percent resulting from winding back of COVID-19 rental waivers and deferrals.

Rents include income from Council owned and managed properties.

These include commercial components within the:

- Cockburn Health and Community Centre
- Coogee Beach Café
- Coogee Beach Caravan Park (CBCP)
- Naval Base Shacks
- Youth Centre commercial leases
- Cockburn ARC commercial leases and a range of community halls and reserves.

The City will also receive \$1M from CBCP which is being transferred to the Coogee Beach Foreshore Management Plan Reserve.

Fees generated from the Cockburn ARC Aquatic and Recreation Facility are budgeted at \$10.73M (+2.3 percent), with a 2 percent increase in fees and charges.

Income from Port Coogee Marina pen fees is budgeted at \$1.39M (+16.4 percent), with additional income from a pen fee increase and the completion of the additional pens.

BUDGET OVERVIEW (CONTINUED)

Operating Grants, Subsidies and Contributions

This income source relates to various State and Commonwealth Government appropriations.

The income is generally recurrent and rises by CPI or a similar agreed factor.

The Commonwealth Government has in recent years adopted a strategy of advancing half of the coming year's Financial Assistance Grants.

Whilst the City is required to recognise the revenue in the year of receipt under the accounting standards, the City chooses to reserve the funds for use in the year they apply to.

This ensures there is no budgetary impact from the Commonwealth Government's strategy.

The 2022-23 budget includes 100% of a full year's allocation of these grants at \$4.0Mm (Financial Assistance untied general and road grants).

The budget implications of any deviation from this strategy will be addressed at the time.

Table 4 – Operating grants for 2022-23

Operating Grants	Amount \$
Financial Counselling	\$0.26M
Financial Assistance (Untied from Commonwealth Government)	\$2.00M
Financial Assistance (Roads from Commonwealth Government)	\$2.09M
Aged Services (State and Commonwealth Governments)	\$3.52M
NDIS	\$0.20M
Youth Services	\$0.23M
Family Services	\$0.64M
DFES Operational Grant – Volunteer Fire Brigade Service	\$0.25M
Family Day care	\$2.01M
Rehabilitation of Roe 8 land (State Government)	\$0.77m
Other minor grants	\$0.79M
Total Operating Grants	\$12.76M

A further amount totalling \$1.67M is non-government related contributions.

Interest Income

Income from this item is generated from three sources, being interest from term deposit investments (on surplus municipal operating funds and financial reserves), interest derived from outstanding rates/ESL (either instalment interest or penalty interest) and deferred pensioner rates. Interest is paid by the State Revenue Office for deferred pensioner rates.

The interest income budget has been set at \$2.22M for 2022-23 up by 38 percent on the 2022-22 adopted budget.

This position will be assessed at the mid-year budget review should interest rates vary.

- Municipal Interest (including reserves) \$1.50M
- Deferred Pension rates interest \$0.01M
- Rate, Penalty and ESL Interest \$0.71M

In accordance with the *Local Government (Financial Management) Regulations 1996*, the City has all its funds invested in term deposits with authorised deposit-taking institutions (ADIs), apart from three tranches of an investment 'grandfathered' under the same regulations.

BUDGET OVERVIEW (CONTINUED)

Expenditure

The City is budgeting for an increase of 7.3 percent in operating expenditure for 2022-23 to a total of \$168.44M.

The following comparative table indicates the budget change in operating expenditure by nature or type between Financial Years 2022-23 and 2021-22.

Table 5 – Operating expenditure budgets 2022-23 and 2021-22

All Figures in \$M	2022-23 Proposed Budget	2021-22 Adopted Budget	Year on Year % Budget Change	% of Overall Expenditure of 2021-22 Budget
Employee Costs	\$68.38M	\$64.10M	6.6%	40.6%
Materials and Contracts	\$42.41M	\$38.07M	11.4%	25.2%
Utilities	\$6.10M	\$5.98M	2.0%	3.6%
Interest Expense	\$0.50M	\$0.54M	-7.6%	0.3%
Insurance	\$2.02M	\$1.91M	5.6%	1.2%
Other Expenses	\$11.47M	\$9.90M	15.8%	6.8%
Depreciation/Amortisation	\$37.56M	\$36.43M	3.1%	22.3%
Total Expenditure	\$168.44M	\$156.93M	7.3%	100%

Employee Costs

Employee costs are the City's biggest single operating cost item, and this has increased 6.6 percent to \$68.38M as compared to the adopted budget from June 2021.

This increase includes an anticipated increase for all staff under the City's Enterprise Agreement (EA) of 2.5% plus new staff and grade/step increases as provided for in the EA, which is still subject to negotiation, agreement, and approval by the Fair Work Commission (FWC).

It is noted there is some potential uncertainty around the industrial relations framework noting the legislative change by the WA Government to transfer Local Government employees to the State Industrial Relations system.

The City pays Superannuation Guarantee (SG) Super at 10.5 percent as per the statutory SG rate.

Additional staff have been provided for to accommodate the increased levels of services.

This is in line with the Service and Projects Plans for 2022-23.

Employee indirect costs includes fringe benefits tax on Council motor vehicles, protective clothing supplied to staff, training, conferences and seminars, uniforms, and professional development.

The FBT has been significantly reduced as the fleet has been restructured and reduced as part of a deliberate strategy by management to optimise effectiveness and reduce operational costs.

Materials and Contract

Aside from employee and related on-costs, materials and contracts is the City's next largest recurrent operating expenditure item at \$42.41M (an increase of 11.4 percent on the previous year's adopted budget).

BUDGET OVERVIEW (CONTINUED)

The following summary items comprise this expenditure for 2022-23:

- Waste Services \$3.85M (-0.7 percent) Impact of W2E
- Parks, Environment & Landscaping \$3.8M (+3.1 percent) more POS & bushland
- Facilities, buildings and utilities maintenance \$3.4M (-4.3 percent)
- Roads planning and maintenance \$1.3M (+0.8 percent)
- Plant and fleet maintenance \$1.60M (+14.2 percent)
- Software licencing and support \$2.7M
- Valuations for triennial GRV revaluation+\$0.73M

Over 80 percent of the City's materials and contracts expenditure is subjected to competitive procurement practices.

These include both formal tender and quotation processes governed by legislation, and Council's procurement policy.

The City continues to develop its procurement framework to ensure more competitive and transparent processes and to drive better value for money from its annual budget.

Insurance

The City, like all local governments in WA, is a member of the Local Government Insurance Scheme (LGIS), a cooperative insurance scheme.

In effect, the City (along with the other local government members) self-insures through the LGIS mutual.

The Scheme covers workers compensation, property and public liability (including professional indemnity) and motor vehicle insurances.

The LGIS scheme now also provides coverage through broking of the following insurances:

- Management Liability (Councillor and officers and employment practices)
- Commercial Crime and Cyber Liability
- Personal Accident
- Corporate Travel
- Journey Injury
- Pollution Legal Liability.

This means very few of the City's insurances now sit outside the Scheme, with these being brokered by LGIS on the City's behalf.

These include Event Cancellation, Marine Cargo (transport of goods), Marine Hull and Employee Income Protection.

The total premium for insurance policies in 2022-23 is budgeted at \$2.01M (\$1.91M 2021-22).

This is an overall increase of 5.6 percent on last year's budget (skewed by reduced rebate payment/bonus/back charges for prior year workers compensation claim closeouts).

Utilities

This item covers the City's expenditure on electricity, gas, water and tele-communications, and the City has budgeted for a small 2.50 percent increase in costs to \$6.1M.

BUDGET OVERVIEW (CONTINUED)

However, the City has factored in a small reduction in streetlight costs as the plan for FY23 is to commence the rollout of the Smart LED Streetlight project, which will see the cost of streetlights begin to decrease in the second half of FY23.

Electricity is the main expense item at \$4.86M, supplying power to the City's buildings and associated facilities, as well as for street lighting.

The City currently pays for 14,310 street lights, which are budgeted to cost \$2.78M in 2022-23.

The balance of \$2.08M in electricity will be expended on buildings and other facilities and associated infrastructure.

The majority of this cost is for a number of the Council's facilities that are deemed contestable and were subject to a three year fixed price contract.

Water charges, \$0.51M, Telecommunication/Network charges of \$0.57M and gas charges of \$0.12M make up the balance of utility costs.

Other Expenses

Other expenses totalling \$11.46M has increased by 15.8 percent over the 2021-22 adopted budget.

This item of expenditure includes a number of sundry items with the main one being the State Government's Landfill Levy of \$7.69M.

This increase is due to higher tonnes being budgeted in 2022-23 to be received at HWRP.

There has been no increase in the Landfill Levy increase for 2022-23 from the State Government.

The Grants and Donations budget of \$1.45M is unchanged from last year.

Fuel costs of \$1.0M have been increased by 13 percent, due to higher bowser prices.

Elected Member meeting fees and various allowances of \$0.49M have been increased by 2.5 percent in line with the ruling from Salary and Allowances Tribunal in April 2022.

Details are included in the statutory budget as required by regulation.

Depreciation

The City has estimated \$37.56M of depreciation and amortisation for 2022-23, which is 3.1 percent higher than the 2021-22 amended budget due to revaluation of the City's infrastructure in 2021-22.

The City cash backs its depreciation through generating an operating surplus.

This fiscally responsible strategy enables the City to use the cash generated to renew those existing assets required in 2022-23, or to transfer the cash into reserves for future asset renewal needs.

The funds also contribute to the construction of new assets.

This funding strategy helps to ensure existing City assets provide consistent service levels to the community over a longer life.

It also ensures that future generations of ratepayers won't be burdened with excessive costs or debt to maintain current service levels.

BUDGET OVERVIEW (CONTINUED)

Table 6 – Depreciation/Amortisation for 2022-23

Asset Class	\$
Roads	\$13.3M
Footpaths	\$1.88M
Drainage	\$3.14M
Technology/ CCTV	\$1.97M
Parks/Environment	\$4.74M
Marina	\$0.28M
Coastal Infrastructure	\$0.60M
Buildings and Facilities	\$4.82M
Fleet (Plant and Equipment)	\$3.26M
HWRP	\$3.12M
Furniture	\$0.27M
Leased Equipment	\$0.11M
Total	\$37.56M

Interest Expense

The City will pay interest and finance costs on borrowings totalling \$0.50M, down 7 percent on the adopted budget for 2021-22.

The Cockburn ARC loan accounts for \$0.35M of this expense (down from \$0.43M last year).

The interest (and principal repayments) on this loan are reimbursed to the Municipal Budget via developer contributions received from DCP13.

There is \$0.05M interest expense budgeted for Southern Metropolitan Regional Council (SMRC) related loans.

This is the last year of the SMRC loan.

There will be a notional wind-up of the Projects (associated with the loans). The final amount of \$0.1M is the accretion expense for the HWRP post closure cost.

Capital Income and Developer Contributions

The City has budgeted to receive the following Capital Income and Grants plus Developer Contributions for 2022-23.

Table 7 – Non-operating grants and contributions for 2022-23

Sale of plant	\$0.75M
Developer contribution for Cockburn ARC car park expansion	\$0.47M
Hammond Road Duplication (MRRG)	\$7.94M
Hammond Road Duplication (LRCI)	\$2.10M
MRRG Road Rehabilitation (5 projects)	\$0.80M
Other capital grants	\$3.66M
Underground Power – Contribution to State Govt (Western Power)	-\$3.90M
Total 2022-23	\$11.83M

BUDGET OVERVIEW (CONTINUED)

Capital Expenditure

The following chart indicates where the City will commit its capital expenditure totalling \$37.39m (plus deferred projects of \$13.4M from 2021-22) for 2022-23:

Table 8 – Capital expenditure by Asset Class for 2022-23

Asset Class	\$
Roads Infrastructure	\$15.42M
Footpaths and Shared Paths	\$1.21M
Drainage	\$1.77M
Technology and CCTV	\$4.08M
Parks and Environment	\$5.03M
Marina and Coastal Engineering	\$1.22M
Buildings	\$3.52M
Plant, Equipment and Public Artworks	\$4.88M
HWRP Landfill Site	\$0.26M
Deferred projects from 2021-22	\$13.4M
Total	\$50.83M

New Projects

For a comprehensive list of projects please refer to the attachment – New Capital and Operating Initiatives 2022-23.

Unfinished capital works and projects from 2021-22 have not been included in the 2022-23 budget as these are in the process of being determined.

Once determined, any municipal funding for these will be transferred into the Carry Forward Projects Reserve.

This measure ensures that funding for carried forward works and projects are preserved, allowing for them to continue into the new year without any adverse impact on the budget.

A detailed listing will be brought to Council for incorporation into the 2022-23 Budget once the 2021-22 financial statements have been audited.

Municipal funding for several capital projects has been allocated as part of the Long-Term Financial Plan allocation for 2022-23 (quarantined to the Community Infrastructure Reserve).

As the work on design, community consultation, land tenure and costing are completed, the projects will be presented to Council for approval.

Project funding will be placed into the budget, allowing for works to commence.

Table 9 – Municipal Contributions for Quarantined projects

Project	\$
Beale Park, Spearwood Re-Development (total cost \$9.65M)	\$7.17M
Cockburn ARC, Cockburn Central – (total project cost \$5.40m)	\$2.50M
Aboriginal Culture and Visitors Centre Bibra Lake	\$3.55M
Malabar Park BMX	\$3.40M
Yandjet Park, Yangebup (total project cost \$0.85m)	\$0.85M
Santich Park, Munster (total project cost \$0.75m)	\$0.75M
Cockburn Coast Oval, North Coogee (total project cost \$1.7m)	\$0.70M

BUDGET OVERVIEW (CONTINUED)

Project	\$
Omeo Park , North Coogee (total project cost \$1.65m)	\$0.70M
Total	\$19.62M

Loans and Borrowings

Repayment of principal at \$2.5M per annum on the original \$25M Cockburn ARC loan will continue.

At the end of the 2022-23 Financial Year, the outstanding loan balance will reduce to \$7.50M. This loan will be fully repaid in June 2027.

The repayments (including interest) on this loan are fully funded from developer contributions received under the Community Infrastructure Contribution Scheme (DCP13), as the loan effectively advanced funding from this income source.

The City commenced accounting for SMRC loans in its balance sheet from 2018-19, following audit guidance.

Whilst the City did not directly take out the loans, it did provide a guarantee to the WA Treasury Corporation for SMRC's lending facility (along with the other SMRC participants – Cities of Melville, Fremantle, Canning and the Town of East Fremantle).

Principal repayments totalling \$1.4M are estimated for 2022-23.

These loans will be fully repaid by the end of the 2022-23 year.

The City will borrow \$3.176M for the Underground Power Project in South Lake, with these funds being borrowed from the WATC.

Reserves

The City has a ten-year Long Term Financial Plan which includes funding its financial reserves.

The City places great importance in planning for the future and ensuring it has sufficient funds to complete major projects now and into the future, as well as providing for asset renewals when they fall due.

In this Budget, the City will transfer \$34.56M into its financial reserves and draw down \$31.04M to fund a series of major capital projects and other requirements (net increase of \$3.52M).

The balance of financial reserves at the end of June 2023 is budgeted at \$163.09M as represented below:

Table 10 – Financial Reserves Summary as at 30 June 2023

Reserve Categories	Funds 1 July	Transfers In	Transfers Out	Funds held \$
Operating	\$41.49M	\$13.40M	\$7.25M	\$47.64M
Capital (new assets)	\$40.47M	\$8.50M	\$11.08M	\$37.89M
Capital (asset renewal)	\$51.54M	\$8.10M	\$4.30M	\$55.34M
Grant Funded	\$2.74M	\$0M	\$0M	\$2.74M
Developer Contribution Plans	\$14.06M	\$3.97M	\$7.38M	\$10.65M
Specified Area Rates	\$2.93M	\$0.56M	\$1.02M	\$2.47M
Restricted Reserves	\$6.34M	\$0M	\$0M	\$6.34M

BUDGET OVERVIEW (CONTINUED)

Reserve Categories	Funds 1 July	Transfers In	Transfers Out	Funds held \$
	\$159.57M	\$34.56M	\$31.04M	\$163.09M

The City continues reserving funds received via Development Contribution Plans (a levy on all new lots for community infrastructure and certain roads infrastructure) with the City expecting to receive \$3.0M in 2022-23 from developer contributions and spending \$2.98M of these funds.

Other funds being quarantined include lease revenue from the Naval Base shacks (for associated works at Naval Base).

The City is creating a new reserve, being the Coogee Beach Foreshore Management Reserve, which will receive income from the Coogee Beach Caravan Park lease revenue.

Statutory Budget

The *Local Government Act 1995* and the *Local Government (Financial Management) Regulations 1996* prescribe the required form and content of the City's adopted budget.

Essentially, the City's budget is to include an income statement, cash flow statement and rate setting statement.

Other required information is included within the statutory budget as notes to these statements.

The City uses a template model developed for the sector by a specialist accounting firm (Moore Australia) in order to achieve compliance with the legislative requirements and Australian Accounting Standards (AAS).

Statement of Comprehensive Income (Nature or Type and Program)

The City's budget includes both an income statement by program (required by the LG regulations) and an income statement by nature or type (required by AAS).

This statement is showing a net operating result (before non-operating items) of \$4.3M, demonstrating sufficient revenue to cover the City's depreciation expense.

The net result of \$16.15M adds non-operating income of \$11.85M to the operating result, as required by AAS.

Rate Setting Statement

The Rate Setting Statement is a unique financial statement applicable to WA Local Governments as prescribed by the LG regulations.

The purpose of the statement is to determine the amount of rates to be collected from property owners after the inclusion of operating income (excluding rates), operating expenditure, capital income and expenditure, reserve transfers (to and from reserves) plus loan repayments and new borrowings.

The statement also adds back the cash generated by depreciation.

The deficit after inclusion of the above is to be raised from rates as provided for in the *Local Government Act 1995*.

BUDGET OVERVIEW (CONTINUED)

The rates to be raised in 2022-23 total \$118.20M and only includes general rates (service charges, specified area rates, interest from instalments and penalty interest or instalment fees are required to be excluded).

Statement of Cashflow

The Statement of Cashflow presents the cash the Council will generate and expend in running its day to day business, capital investment program (both capital income and expenditure) as well as funds required to finance both the operating and investment (capital) program:

Table 11 – Cashflow Items 2022-23 and 2021-22

Cashflow Item	2022-23	2021-22	Variance
Net operating cash inflow	\$42.17M	\$39.45M	\$2.72M
Net Investment cash outflow	\$41.66M	\$20.95M	\$20.71M
Net financing cash outflow	\$3.90M	\$4.27M	\$0.37M
Net cashflow	\$3.39M	\$14.22M	\$10.83M

The City will commence the year with a budgeted \$11.02M in cash and after the impact of the above listed activities, the City will finish the year with a closing cash position of \$7.63M.

Asset Management Plan

Council currently has seven Asset Management Plans in place for the following asset types: roads infrastructure, drainage, footpaths, buildings, fleet/plant and parks, environment infrastructure and the Port Coogee Marina and Coastal assets.

A further plan is currently being prepared covering the Cockburn ARC facility.

Each of the plans forecasts the optimal required expenditure on maintaining/ renewing these Council assets, with a planned minimum amount to be spent as per the specified criteria.

Each year, the capital project budget is assessed and split between “new”, “renewal” “replacement” or “upgrade”.

This assists to clarify how much is being allocated towards meeting asset management plan requirements and is an important exercise as it affects statutory financial ratios used in determining the City’s Financial Health Indicator reported by the Department of Local Government, Sport and Cultural Industries.

Asset Management Plans are primarily concerned with the renewal or replacement of assets, but the upgrading of assets also includes some level of renewing coupled with additional improvement or service capacity.

Therefore, some level of judgement is required to determine levels of renewal.

The 2022-23 capital budget includes \$20.10M of spending on asset renewal and upgrade projects (55 percent of the 2022-23 total budget).

Whilst less than the annual depreciation, it is still considered a significant renewal spend in the context of the overall budget.

BUDGET OVERVIEW (CONTINUED)

The City is adding to its reserves for roads and drainage, community infrastructure and across other asset classes in line with the Asset Management Plans so when asset renewal and replacement occurs, the ratepayers will not receive large rate increases to pay for these future costs.

In addition, the City is still growing with assets being “gifted” to the City by developers.

This adds to the existing \$1.6B of assets on the balance sheet of the City.

Prudential management over time will ensure that the City has sufficient resources to meet future liabilities.

Closing Municipal Position

The 2022-23 Municipal Budget has been framed with a small closing surplus of \$0.388M.

Essentially, this represents a balanced budget with some scope to fund minor unexpected items that may arise during the year.

The closing surplus accounts for all the operating and capital income and expenditure items, together with net reserve transfers.

Opening Municipal Position

2022-23 has an opening budget surplus of \$7.50M.

This includes \$5.0M of estimated municipal funding for the City’s carried forward works and projects from the current year.

A report will be brought to Council by September 2022 confirming the City’s carried forward projects.

Another \$2.50M of this opening surplus relates to the estimated operational budget surplus.

This amount will be confirmed once the Auditors have completed their annual audit and signed off on the 2021-22 financial statements (including the closing municipal fund position for 2021-22).

Any variation to this estimate will be reported to Council post audit, with any additional surplus to be allocated to financial reserves in accordance with Council’s Budget Policy.

Advertised Differential Rates

There is no change being proposed to the advertised differential rates as presented in the following table.

The COVID-19 concession is proposed to be reduced from 50 percent to nil as flagged last year.

The only change from that advertised is the recommendation to Council to retain the High GRV Residential Concession at 2021-22 levels rather than a reduction by 50 percent.

The impact of reducing the High GRV concession as well as the removal of the COVID19 concession impacted too many properties.

The High GRV concession will be reviewed in 2023-24 to coincide with the triennial revaluation of all GRV property values and a potential change in the Local Government Act mandating Councils having a separate waste management service charge (and not including it in the rate in the dollar).

BUDGET OVERVIEW (CONTINUED)

Table 12 – Differential rates for 2022-23, advertised and recommended

Category	Rate Category	Advertised		Recommended	
		Rate in \$	Min Payment	Rate in \$	Min Payment
GRV	Residential Improved	8.897¢	\$1,414	8.897¢	\$1,414
GRV	Vacant Land	9.560¢	\$743	9.560¢	\$743
GRV	Commercial and Industrial Improved	8.592¢	\$822	8.592¢	\$822
UV	Rural General Improved	0.280¢	\$1,001	0.280¢	\$1,001
UV	Rural Vacant Land	0.432¢	\$1,001	0.432¢	\$1,001
GRV	Commercial Caravan Park	11.584¢	\$822	11.584¢	\$822
GRV	Specified Area Rate - Port Coogee Special Maintenance	1.3254¢	N/A	1.3254¢	N/A
GRV	Specified Area Rate – Port Coogee Waterways	1.3254¢	N/A	1.3254¢	N/A
GRV	Specified Area Rate - Cockburn Coast	1.3254¢	N/A	1.3254¢	N/A

Resident Group Submissions

In October 2021, the City invited 21 resident groups to submit up to three prioritised projects for consideration in the City's 2022-23 Budget process.

The City allowed an allocation of up to \$30,000 per residents group.

The assessment of submissions received was based on:

- Priority order, as suggested by the resident groups
- City policies and Council adopted plans
- Review of cost estimates and project scopes

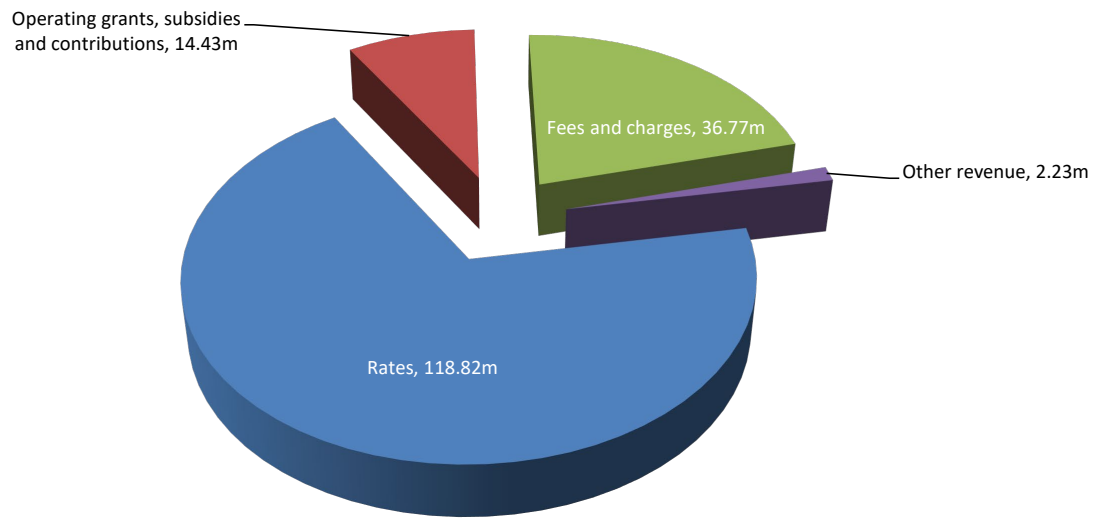
Higher priority was given to projects and activities that Council had already agreed to provide in line with community feedback and Council decisions included within the various Integrated Planning Framework documents.

The outcome from the submissions received was:

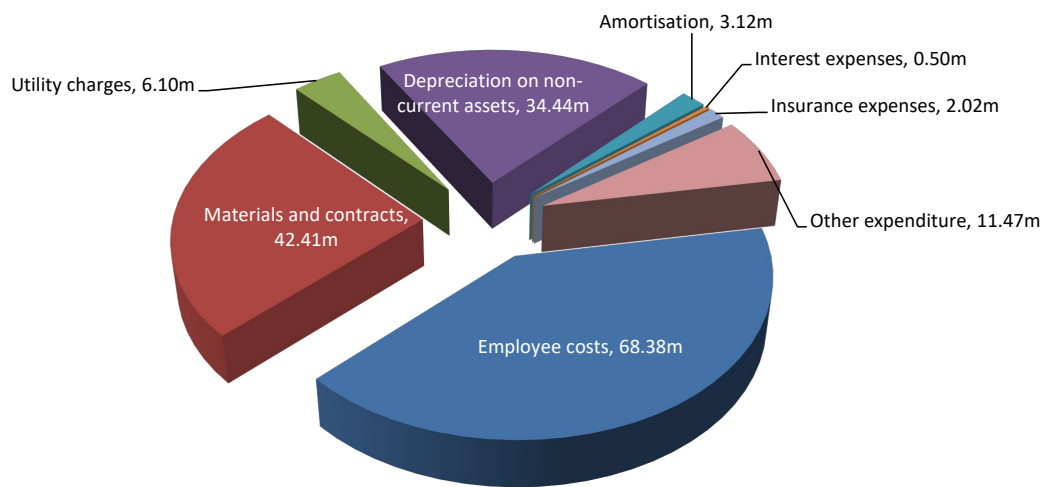
- 45 projects submitted from 19 resident groups
- 21 projects are to be included in the draft Budget for consideration
- 4 projects were already included in the 2022-23 budget
- 20 projects not supported, with reasons to be provided back to community groups once Council has resolved to adopt the 2022-23 Budget.

Overall, the cost for the 21 projects added to the 2022-23 budget totals \$451,000 and the program was very well received by the community.

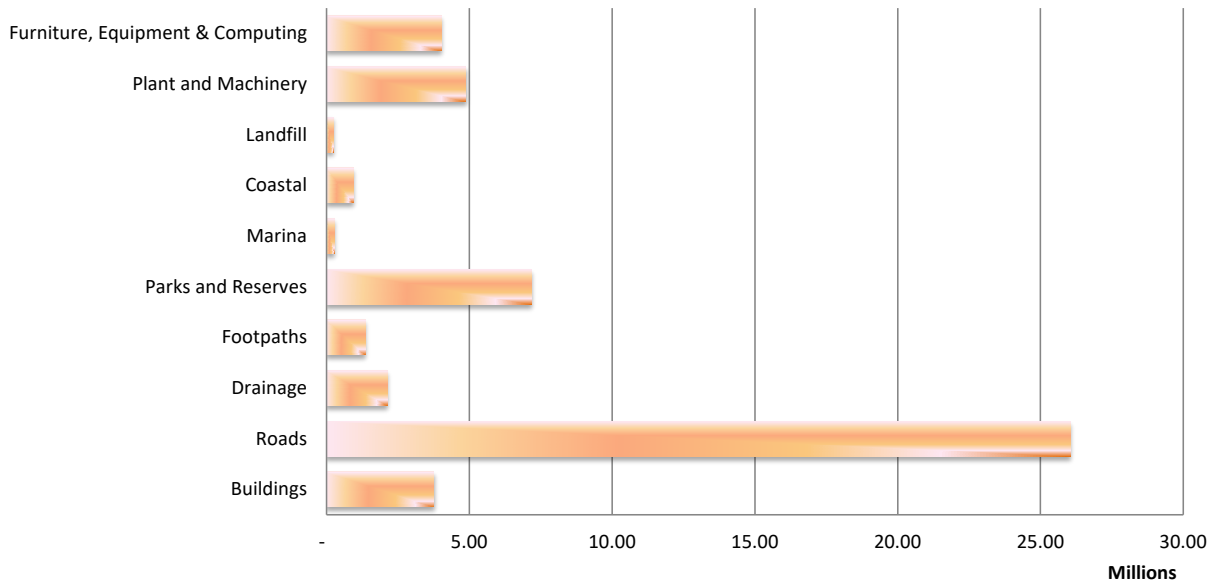
Operating Revenue



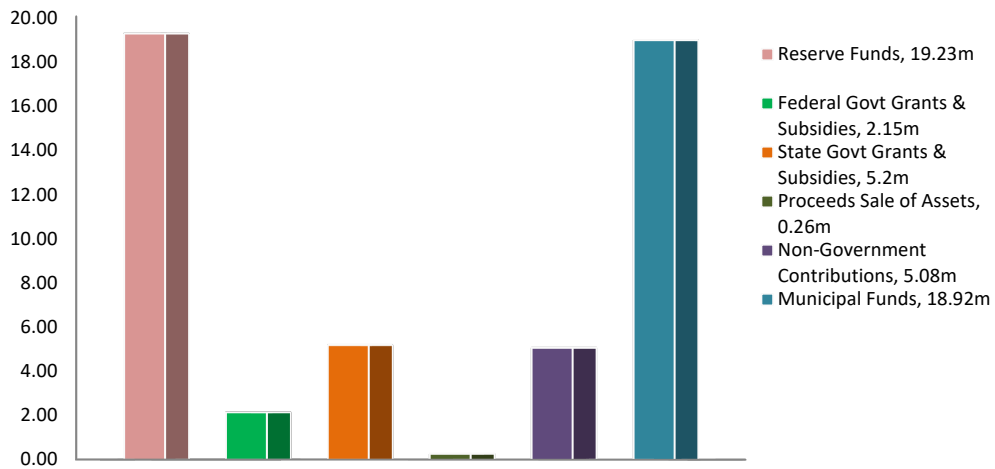
Operating Expenditure



Capital Expenditure



Capital Funding Sources (Internal & External)



CITY OF COCKBURN
SOURCE AND APPLICATION OF FUNDS
FOR THE YEAR ENDED 30 JUNE 2023

	Budget 2022/23
	\$
Application of Funds	
Operating Expenditure	168,442,788
Less: Depreciation	(34,443,297)
Less: Amortisation	(3,120,408)
Add: Movement in contract liability	3,310,835
Cash used for Operating Expenses	134,189,918
Loan Repayments	3,900,000
Capital Expenditure	
Buildings	3,762,100
Infrastructure Assets - Roads	26,055,354
Infrastructure Assets - Drainage	2,134,743
Infrastructure Assets - Footpaths	1,350,960
Infrastructure Assets - Parks & Reserves	7,186,325
Infrastructure Assets - Marina	283,828
Infrastructure Assets - Coastal	940,000
Landfill Infrastructure	260,000
Plant and Machinery	4,881,820
Furniture, Equipment & Computing	4,008,866
Cash used for Asset Acquisitions	50,863,996
Total Cash Expenditure	188,953,914
Transfer to Reserves	34,565,000
Total Budgeted Cash Commitments	223,518,914
Funding Sources	
Rates	118,200,000
Specified Area Rates	624,000
Fees and Charges	36,770,902
Service Charges	500,000
Operating Grants, Subsidies and Contributions	14,430,599
Proceeds from Sale of Assets	758,500
Capital Grant and Contributions	11,827,584
Loan Funding	-
Interest Earnings	2,225,280
Transfer from Reserves	31,042,948
Funding Sources Total	216,379,813
Movement in Net Current Assets	
Opening Funds (as per Rate Setting Statement)	7,500,000
Closing Funds (as per Rate Setting Statement)	360,899
Net Movement in Current Assets	7,139,101
Total Funding for Cash Commitments	223,518,914

CITY OF COCKBURN
STATEMENT OF COMPREHENSIVE INCOME BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
		\$	\$	\$
Revenue				
Rates	2(a)	118,824,000	112,882,630	112,725,000
Operating grants, subsidies and contributions	11	14,430,599	17,683,450	15,436,638
Fees and charges	14	36,770,902	39,386,115	30,187,348
Service charges	2(d)	500,000	0	0
Interest earnings	12(a)	2,225,280	2,251,203	1,610,000
		172,750,781	172,203,398	159,958,986
Expenses				
Employee costs		(68,383,007)	(62,586,537)	(64,100,946)
Materials and contracts		(42,414,060)	(34,334,673)	(38,067,853)
Utility charges		(6,100,264)	(5,889,842)	(5,977,826)
Depreciation on non-current assets	6	(34,443,297)	(33,362,657)	(35,313,093)
Amortisation	6	(3,120,408)	(3,063,715)	(1,116,024)
Interest expenses	12(c)	(500,939)	(645,847)	(542,341)
Insurance expenses		(2,015,300)	(2,300,795)	(1,910,200)
Other expenditure		(11,465,513)	(13,427,012)	(9,902,212)
		(168,442,788)	(155,611,078)	(156,930,495)
		4,307,993	16,592,320	3,028,491
Non-operating grants, subsidies and contributions	11	11,827,584	33,245,585	12,635,704
Profit on asset disposals	5(b)	22,648	5,300,235	401,770
Loss on asset disposals	5(b)	0	(17,753)	(120,846)
		11,850,232	38,528,067	12,916,628
Net result for the period		16,158,225	55,120,387	15,945,119
Other comprehensive income				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus		0	0	0
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		16,158,225	55,120,387	15,945,119

This statement is to be read in conjunction with the accompanying notes.

CITY OF COCKBURN
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		118,824,000	110,108,940	112,725,000
Operating grants, subsidies and contributions		14,430,599	16,075,634	19,436,638
Fees and charges		36,770,902	39,386,115	30,187,348
Service charges		500,000	0	0
Interest received		2,225,280	2,251,203	1,610,000
Goods and services tax received		0	(726,836)	1,500,000
		172,750,781	167,095,056	165,458,986
Payments				
Employee costs		(68,383,007)	(62,798,591)	(64,100,946)
Materials and contracts		(42,115,214)	(37,676,468)	(38,067,853)
Utility charges		(6,100,264)	(5,889,842)	(5,977,826)
Interest expenses		(500,939)	(645,847)	(542,341)
Insurance paid		(2,015,300)	(2,300,795)	(1,910,200)
Goods and services tax paid		0	0	(5,500,000)
Other expenditure		(11,465,513)	(13,427,012)	(9,902,212)
		(130,580,237)	(122,738,555)	(126,001,378)
Net cash provided by (used in) operating activities	4	42,170,544	44,356,501	39,457,608
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(12,652,786)	(27,362,001)	(13,632,206)
Payments for construction of infrastructure	5(a)	(38,211,210)	(42,558,439)	(22,560,974)
Non-operating grants, subsidies and contributions		8,416,749	32,624,132	14,083,324
Proceeds from sale of property, plant and equipment	5(b)	758,500	6,709,914	1,150,000
Net cash provided by (used in) investing activities		(41,688,747)	(30,933,902)	(20,959,856)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(3,900,000)	(4,065,905)	(4,020,624)
Principal elements of lease payments	8	0	(183,547)	0
Payments for financial assets at amortised cost - term deposits		0	0	(250,000)
Proceeds on disposal of financial assets at amortised cost - term deposits		0	1,368,055	
Net cash provided by (used in) financing activities		(3,900,000)	(2,881,397)	(4,270,624)
Net increase (decrease) in cash held		(3,418,203)	10,541,202	14,227,128
Cash at beginning of year		11,025,000	4,606,858	5,758,451
Cash and cash equivalents at the end of the year	4	7,606,797	15,148,056	19,985,579

This statement is to be read in conjunction with the accompanying notes.

CITY OF COCKBURN
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2023

	NOTE	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)	3	7,500,000	8,588,182	0
		7,500,000	8,588,182	0
Revenue from operating activities (excluding rates)				
Specified area and ex gratia rates	2(a)(ii)	624,000	581,787	555,000
Operating grants, subsidies and contributions	11	14,430,599	17,683,450	15,436,638
Fees and charges	14	36,770,902	39,386,115	30,187,348
Service charges	2(d)	500,000	0	0
Interest earnings	12(a)	2,225,280	2,251,203	1,610,000
Profit on asset disposals	5(b)	22,648	5,300,235	401,770
		54,573,429	65,202,790	48,190,756
Expenditure from operating activities				
Employee costs		(68,383,007)	(62,586,537)	(64,100,946)
Materials and contracts		(42,414,060)	(34,334,673)	(38,067,853)
Utility charges		(6,100,264)	(5,889,842)	(5,977,826)
Depreciation on non-current assets	6	(34,443,297)	(33,362,657)	(35,313,093)
Amortisation	6	(3,120,408)	(3,063,715)	(1,116,024)
Interest expenses	12(c)	(500,939)	(645,847)	(542,341)
Insurance expenses		(2,015,300)	(2,300,795)	(1,910,200)
Other expenditure		(11,465,513)	(13,427,012)	(9,902,212)
Loss on asset disposals	5(b)	0	(17,753)	(120,846)
		(168,442,788)	(155,628,831)	(157,051,341)
Non-cash amounts excluded from operating activities	3(b)	37,541,057	31,088,122	37,595,813
Amount attributable to operating activities		(68,828,302)	(50,749,737)	(71,264,772)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	11	11,827,584	33,245,585	12,635,704
Payments for property, plant and equipment	5(a)	(12,652,786)	(27,362,001)	(13,632,206)
Payments for construction of infrastructure	5(a)	(38,211,210)	(42,558,439)	(22,560,974)
Proceeds from disposal of assets	5(b)	758,500	6,709,914	1,150,000
Amount attributable to investing activities		(38,277,912)	(29,964,941)	(22,407,476)
Non-cash amounts excluded from investing activities	3(c)	(3,310,835)	(411,139)	0
Amount attributable to investing activities		(41,588,747)	(30,376,080)	(22,407,476)
FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(3,900,000)	(4,065,905)	(4,020,624)
Principal elements of finance lease payments	8	0	(183,547)	0
Transfers to cash backed reserves (restricted assets)	9(a)	(34,565,000)	(50,520,825)	(32,572,322)
Transfers from cash backed reserves (restricted assets)	9(a)	31,042,948	45,662,390	18,255,309
Amount attributable to financing activities		(7,422,052)	(9,107,887)	(18,337,637)
Budgeted deficiency before general rates		(117,839,101)	(90,233,704)	(112,009,885)
Estimated amount to be raised from general rates	2(a)	118,200,000	112,300,843	112,170,000
Net current assets at end of financial year - surplus/(deficit)	3	360,899	22,067,136	160,114

This statement is to be read in conjunction with the accompanying notes.

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CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (a) BASIS OF PREPARATION

The annual budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government Act 1995* and accompanying Regulations take precedence over Australian Accounting Standards where they are inconsistent.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost rather than at fair value. The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Financial reporting disclosures in relation to assets and liabilities required by the Australian Accounting Standards have not been made unless considered important for the understanding of the budget or required by legislation.

The local government reporting entity

All funds through which the City of Cockburn controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the annual budget.

2021/22 actual balances

Balances shown in this budget as 2021/22 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- AASB 2020-3 Amendments to Australian Accounting Standards - Annual Improvements 2018-2020 and Other Amendments
- AASB 2020-6 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current - Deferral of Effective Date

It is not expected these standards will have an impact on the annual budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2021-2 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-6 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies: Tier 2 and Other Australian Accounting Standards

It is not expected these standards will have an impact on the annual budget.

Judgements, estimates and assumptions

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings and investment property
- impairment of financial assets
- estimation uncertainties and judgements made in relation to lease accounting
- estimated useful life of assets

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

1 (b) KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

1 (c) KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

Governance

To provide a decision making process for the efficient allocation of scarce resources.

General purpose funding

To collect revenue to allow for the provision of services.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Health

To provide an operational framework for environmental and community health.

Education and welfare

To provide services to disadvantaged person, the elderly, children and youth.

Community amenities

To provide services required by the community.

Recreation and culture

To establish and effectively manage infrastructure and resources which will help

Transport

To provide safe, effective and efficient transport services to the community

Economic services

To help promote the local government and its economic wellbeing.

Other property and services

To monitor and control operating accounts.

ACTIVITIES

The administration and operation of facilities and services to the elected members of Council. Also includes other corporate type costs

The collection of general-purpose revenue including rates and penalties, general-purpose grants and interest on investments. This

Provision of community safety services including supervision of various by-laws, animal and dog control, as security patrol service, fire

The provision of community health services including the regulation and monitoring of food premises, pollution and noise complaints,

The provision of support services to families and children, the aged and disabled and senior citizens. The provision of pre-schools and

The provision of a waste and recyclables collection service and disposal and waste recovery services at the Waste Recovery Park.

The provision and operation of community halls and recreation centres, parks and ovals, beach reserves and swimming areas and

All activities relating to road, drainage and footpath construction and maintenance. The creation and maintenance of streetscapes.

Activities associated with the control of building activity within the city and the provision of facilities and services that encourage tourism.

Includes private works and engineering overheads and plant operating costs (both of which are allocated to the City's works program).

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Type	Rate in	Number of properties	Rateable value	2022/23 Budgeted rate revenue	2022/23 Budgeted interim rates	2022/23 Budgeted back rates	2022/23 Budgeted total revenue	2021/22 Est. Actual total revenue	2021/22 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
(i) Differential general rates or general rates									
Improved Commercial / Industrial	0.08592	2,738	350,233,487	30,092,061	0	0	30,092,061	19,336,324	28,829,917
Improved Commercial - Caravan Park	0.11584	2	1,814,384	210,178	0	0	210,178	10,975,656	204,064
Improved Residential	0.08897	31,122	630,769,450	56,119,558	0	0	56,119,558	77,864,279	53,106,529
Vacant	0.09560	1,664	32,558,256	3,112,569	0	0	3,112,569	0	3,301,894
Rural Vacant Land	0.00432	48	55,735,000	240,775	0	0	240,775	398,837	236,898
Rural General	0.00280	70	54,555,000	152,754	0	0	152,754	0	137,986
Improved Commercial / Industrial	0.08592	2	158,754	13,640	0	0	13,640	0	112,262
Rural General	0.00280	0	486,618	1,363	0	0	1,363	0	19,093
Part Year Rating - GRV & UV				0	1,564,874	0	1,564,874	1,078,587	1,061,150
Ex-gratia rates			48,545,188	4,171,003	15,000	0	4,186,003	3,941,811	3,813,088
Sub-Total		35,646	1,174,856,137	94,113,901	1,579,874	0	95,693,775	113,595,493	90,822,881
Minimum payment									
	\$								
Improved Commercial / Industrial	822	204	1,544,291	167,688	0	0	167,688	0	161,994
Improved Commercial - Caravan Park	822	0	0	0	0	0	0	0	0
Improved Residential	1,414	15,568	214,019,840	22,013,152	0	0	22,013,152	0	21,299,349
Vacant	743	1,555	9,399,985	1,155,365	0	0	1,155,365	0	1,160,254
Rural Vacant Land	1,001	16	2,471,000	16,016	0	0	16,016	0	972
Rural General	1,001	4	11,900	4,004	0	0	4,004	0	3,888
Sub-Total		17,347	227,447,016	23,356,225	0	0	23,356,225	0	22,626,457
		52,993	1,402,303,153	117,470,126	1,579,874	0	119,050,000	113,595,493	113,449,338
Concessions on general rates (Refer note 2(e))							(850,000)	(1,294,650)	(1,370,000)
Total amount raised from general rates							118,200,000	112,300,843	112,170,000
(ii) Specified area and ex gratia rates									
Specified area rates									
Specified Area Rates - Port Coogee Special Area Maintenance				400,000	0	0	400,000	379,310	360,000
Specified Area Rates - Port Coogee Waterways				105,000	0	0	105,000	93,615	95,000
Specified Area Rates - Cockburn Coast Special Maintenance				55,000	0	0	55,000	44,828	35,000
Specified Area Rates - Bibra Lake Sewer Stage 1				64,000	0	0	64,000	64,035	65,000
Total specified area rates			0	624,000	0	0	624,000	581,787	555,000
Total specified area and ex gratia rates							624,000	581,787	555,000
Total rates							118,824,000	112,882,630	112,725,000

All land (other than exempt land) in the City of Cockburn is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the City of Cockburn.

The general rates detailed for the 2022/23 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The rates for the 2022/23 financial year have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	26/08/2022	0.00	3.0%	6.0%
Option two				
First instalment	26/08/2022	0.00	3.0%	6.0%
Second instalment	28/10/2022	2.50	3.0%	6.0%
Third instalment	6/01/2023	2.50	3.0%	6.0%
Fourth instalment	10/03/2023	2.50	3.0%	6.0%
Option three				
Smart Rates - Weekly	26/8/2022 to 16/06/2023		3.0%	6.0%
43 Payments				
Option four				
Smart Rates - Fortnightly	26/8/2022 to 16/06/2023		3.0%	6.0%
22 Payments				
Option five				
Smart Rates - Monthly	26/8/2022 to 2/06/2023		3.0%	6.0%
11 Payments				

	2022/23 Budget revenue	2021/22 Est. Actual revenue	2021/22 Budget revenue
	\$	\$	\$
Instalment plan interest earned	500,000	474,257	400,000
Unpaid rates and service charge interest earned	210,000	244,264	200,000

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

2. RATES AND SERVICE CHARGES (CONTINUED)

(c) Specified Area Rate

	Budgeted rate applied to costs	Budgeted rate set aside to reserve	Reserve Amount to be applied to costs	Purpose of the rate	Area or properties rate is to be imposed on
Specified area rate	\$	\$	\$		
Specified Area Rates - Port Coogee Special Area Maintenance	269,457	400,000	211,725	Specialised maintenance of the Port Coogee Development scheme	Properties in the Port Coogee locality which are connected to the scheme.
Specified Area Rates - Port Coogee Waterways	100,000	5,000	0	Specialised maintenance of the Port Coogee waterways and associated infrastructure assets	Properties in the Port Coogee locality which are connected with the waterways.
Specified Area Rates - Cockburn Coast Special Maintenance	12,048	55,000	11,143	Specialised maintenance of parks and public areas (including custom street lighting) as per the standard agreed to between the City and the Developer.	Properties in the Cockburn Coast Development area.
Specified Area Rates - Bibra Lake Sewer Stage 1	64,000	0	0	Construction of the Bibra Lake Sewer Stage 1 sewerage works as Gazetted under the Health (Miscellaneous Provisions) Act 1911.	Properties within the Bibra Lake southern industrial area from Newton Street Wastewater Pumping Station, Spearwood to the City of Cockburn Operations Centre.
	445,505	460,000	222,868		

(d) Service Charges

Amount of charge	2022/23 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs
Service charge	\$	\$	\$	\$
Underground Power	Various	500,000	500,000	0
		500,000	500,000	0

Nature of the service charge	Objects of the charge	Reasons for the charge	Area/Properties charge to be imposed on
Underground Power	To recover contribution made to Western Power for underground power construction costs	Western Power will contribute 50% of the project cost, with the City responsible for the balance. The City will recover 40% from property owners using a 10 year payment plan.	South Lake (East)

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Waivers or concessions

Rate, fee or charge to which the waiver or concession is granted	Type	Discount %	Discount (\$)	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget	Circumstances in which the waiver or concession is granted	Objects and reasons of the waiver or concession
Improved Residential	Concession		850,000	850,000	844,114	910,000	High GRV residential property concession	This concession is to limit the year on year rates increases for high GRV single improved residential dwellings
Improved Residential	Concession		0	0	450,537	460,000	COVID-19 concession	So that no ratepayer will pay more in Council rates for 2021/22 than it did in 2020/21 (like for like)
				850,000	1,294,650	1,370,000		

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

3. NET CURRENT ASSETS

Note	2022/23 Budget 30 June 2023	2021/22 Est. Actual 30 June 2022	2021/22 Budget 30 June 2022	
	\$	\$	\$	
(a) Composition of estimated net current assets				
Current assets				
Cash and cash equivalents - unrestricted	4	1,017,632	(8,848,347)	13,797,795
Cash and cash equivalents - restricted	4	6,589,165	23,996,403	6,187,784
Financial assets - unrestricted		37,977,948	26,436,869	0
Financial assets - restricted	4	163,092,538	170,083,964	173,342,600
Receivables		3,860,765	14,803,937	11,170,416
Inventories		35,000	146,268	28,503
		212,573,048	226,619,094	204,527,098
Less: current liabilities				
Trade and other payables		(23,980,376)	(8,367,859)	(11,095,337)
Contract liabilities		(10,000,000)	(6,658,772)	(6,187,784)
Lease liabilities	8	(80,000)	(34,633)	(272,015)
Employee provisions		(10,544,999)	(9,131,465)	(8,029,234)
Other provisions		0	0	(800,000)
		(44,605,375)	(24,192,729)	(26,384,370)
Net current assets		167,967,673	202,426,365	178,142,728
Less: Total adjustments to net current assets	3.(d)	(167,606,773)	(180,359,229)	(177,982,611)
Net current assets used in the Rate Setting Statement		360,899	22,067,136	160,114

3. NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(b) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Note	2022/23 Budget 30 June 2023	2021/22 Est. Actual 30 June 2022	2021/22 Budget 30 June 2022	
	\$	\$	\$	
Less: Profit on asset disposals	5(b)	(22,648)	(5,300,235)	(401,770)
Add: Loss on disposal of assets	5(b)	0	17,753	120,846
Add: Depreciation on assets	6	34,443,297	33,362,657	35,313,093
Add: Amortisation	6	3,120,408	3,063,715	1,116,024
Movement in non-current pensioner deferred rates		0	78,822	0
Movement in non-current employee provisions		0	(134,590)	0
Movement in non-current contract liability		0	0	1,447,620
Non cash amounts excluded from operating activities		37,541,057	31,088,122	37,595,813

(c) Non-cash amounts excluded from investing activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to investing activities within the Rate Setting Statement in accordance with *Financial Management Regulation 32*.

Adjustments to investing activities

Movement in non current unspent non-operating grants liability		(3,410,835)	(721,453)	0
Movement in non-current other provisions		100,000	100,000	0
Movement in Public Open Space payments		0	210,314	0
Non cash amounts excluded from investing activities		(3,310,835)	(411,139)	0

(d) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - restricted reserves	9	(163,092,538)	(176,269,073)	(173,460,699)
Less: Current assets not expected to be received at end of year				
- Bonds and deposits		(5,500,000)	(5,024,930)	(5,735,446)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of lease liabilities		80,000	34,633	272,015
- Financial assets - restricted - non current		905,765	900,141	941,519
Total adjustments to net current assets		(167,606,773)	(180,359,229)	(177,982,611)

3 (e) NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

An asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City of Cockburn becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The City of Cockburn contributes to a number of superannuation funds on behalf of employees.

All funds to which the City of Cockburn contributes are defined contribution plans.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Trade receivables are recognised at original invoice amount less any allowances for uncollectible amounts (i.e. impairment). The carrying amount of net trade receivables is equivalent to fair value as it is due for settlement within 30 days.

Trade receivables are held with the objective to collect the contractual cashflows and therefore measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

CONTRACT LIABILITIES

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Cash at bank and on hand	7,606,797	15,148,056	19,985,579
Total cash and cash equivalents	7,606,797	15,148,056	19,985,579
Held as			
- Unrestricted cash and cash equivalents	3(a) 1,017,632	15,148,056	13,797,795
- Restricted cash and cash equivalents	3(a) 6,589,165	0	6,187,784
	7,606,797	15,148,056	19,985,579
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	6,589,165	23,996,403	6,187,784
- Restricted financial assets at amortised cost - term deposits	3(a) 163,092,538	176,269,073	173,460,699
	169,681,703	200,265,476	179,648,483
The restricted assets are a result of the following specific purposes to which the assets may be used:			
Financially backed reserves	9 163,092,538	176,269,073	173,460,699
Contract liabilities	10,000,000	6,658,772	6,187,784
Unspent non-operating grants, subsidies and contribution liabilities	(3,410,835)	17,337,631	0
	169,681,703	200,265,476	179,648,483
Reconciliation of net cash provided by operating activities to net result			
Net result	16,158,225	55,120,387	15,945,119
Depreciation on non-current assets	6 34,443,297	33,362,657	35,313,093
Amortisation	6 3,120,408	3,063,715	1,116,024
(Profit)/loss on sale of asset	5(b) (22,648)	(5,282,482)	(280,924)
Share of profit or (loss) of associates accounted for using the equity method	0	0	0
(Increase)/decrease in receivables	0	(5,214,442)	0
(Increase)/decrease in inventories	0	(106,372)	0
Increase/(decrease) in payables	198,846	(5,811,933)	0
Increase/(decrease) in contract liabilities	0	106,100	1,447,620
Increase/(decrease) in bonds and deposits	0	210,314	0
Increase/(decrease) in other assets	0	2,656,940	0
Increase/(decrease) in unspent non-operating grants	(3,410,835)	(721,453)	0
Increase/(decrease) in other provision	100,000	100,000	0
Increase/(decrease) in employee provisions	0	(502,798)	0
Non-operating grants, subsidies and contributions	(8,416,749)	(32,624,132)	(14,083,324)
Net cash from operating activities	42,170,544	44,356,501	39,457,608

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Asset class	Reporting program								2022/23 Budget total	2021/22 Actual total	Est. 2021/22 Budget total
	Governance	Law, order, public safety	Health	Education and welfare	Community amenities	Recreation and culture	Transport	Other property and services			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<i>Property, Plant and Equipment</i>											
Land - freehold land	0	0	0	0	0	0	0	0	0	2,520,000	0
Buildings - non-specialised	649,000	0	0	0	190,000	2,923,100	0	0	3,762,100	19,740,526	8,029,806
Furniture and equipment	0	0	0	0	0	0	0	0	0	40,000	92,000
Plant and equipment	0	243,000	35,000	50,000	1,264,000	420,000	2,557,000	312,820	4,881,820	3,848,658	4,550,400
Information technology	3,025,000	915,000	0	0	0	0	0	68,866	4,008,866	1,212,817	960,000
	3,674,000	1,158,000	35,000	50,000	1,454,000	3,343,100	2,557,000	381,686	12,652,786	27,362,001	13,632,206
<i>Infrastructure</i>											
Infrastructure - roads	0	0	0	0	10,728,812	80,000	15,246,542	0	26,055,354	24,716,098	13,892,122
Infrastructure - drainage	0	0	0	0	0	0	2,134,743	0	2,134,743	1,386,683	1,489,600
Infrastructure - footpaths	0	0	0	0	0	120,000	1,230,960	0	1,350,960	2,090,925	1,737,252
Infrastructure - parks equipment	25,000	40,000	0	0	535,100	4,911,225	34,000	41,000	5,586,325	3,762,865	3,351,000
Infrastructure - landfill	0	0	0	0	260,000	0	0	0	260,000	1,229,389	180,000
Infrastructure - marina	0	0	0	0	0	0	0	283,828	283,828	5,787,277	341,000
Infrastructure - coastal	0	0	0	0	90,000	0	0	850,000	940,000	1,172,099	0
Infrastructure - parks landscaping	0	0	0	0	150,000	1,450,000	0	0	1,600,000	2,413,103	1,570,000
	25,000	40,000	0	0	11,763,912	6,561,225	18,646,245	1,174,828	38,211,210	42,558,439	22,560,974
Total acquisitions	3,699,000	1,198,000	35,000	50,000	13,217,912	9,904,325	21,203,245	1,556,514	50,863,996	69,920,440	36,193,180

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

5. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2022/23 Budget Net Book Value	2022/23 Budget Sale Proceeds	2022/23 Budget Profit	2022/23 Budget Loss	2021/22 Est. Actual Net Book Value	2021/22 Actual Sale Proceeds	Est. 2021/22 Actual Profit	2021/22 Est. Actual Loss	2021/22 Budget Net Book Value	2021/22 Budget Sale Proceeds	2021/22 Budget Profit	2021/22 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Transport	735,852	758,500	22,648	0	209,201	775,249	566,048	0	629,508	715,000	179,961	(94,469)
Other property and services		0	0	0	1,218,231	5,934,665	4,734,187	(17,753)	239,568	435,000	221,809	(26,377)
	735,852	758,500	22,648	0	1,427,432	6,709,914	5,300,235	(17,753)	869,076	1,150,000	401,770	(120,846)
By Class												
<i>Property, Plant and Equipment</i>												
Land - freehold land	0	0	0	0	990,000	5,527,055	4,537,055	0	0	0	0	0
Buildings - non-specialised	0	0	0	0	0	(17,753)		(17,753)	0	0	0	0
Plant and equipment	735,852	758,500	22,648	0	437,432	1,200,612	763,180	0	869,076	1,150,000	401,770	(120,846)
	735,852	758,500	22,648	0	1,427,432	6,709,914	5,300,235	(17,753)	869,076	1,150,000	401,770	(120,846)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document as follows:

- Staff housing program
- Plant replacement program

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

6. ASSET DEPRECIATION AND AMORTISATION

By Program

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Governance	1,021,563	1,210,752	1,138,512
Law, order, public safety	1,186,941	831,821	859,750
Health	1,968	1,972	1,968
Education and welfare	24,265	12,855	2,940
Community amenities	3,155,400	3,097,555	1,151,556
Recreation and culture	7,100,368	6,742,885	7,218,984
Transport	18,347,496	17,820,470	17,657,388
Economic services	40,776	42,701	63,384
Other property and services	6,684,928	6,665,362	8,334,635
	37,563,705	36,426,372	36,429,117

By Class

Buildings - non-specialised	4,827,436	4,523,972	6,632,116
Furniture and equipment	271,884	340,389	356,736
Plant and equipment	3,267,392	3,338,087	3,325,969
Leased asset	119,457	209,500	215,932
Information technology	1,977,276	1,733,418	1,647,672
Infrastructure - roads	13,317,720	12,929,790	12,752,220
Infrastructure - drainage	3,149,040	3,062,530	3,077,976
Infrastructure - footpaths	1,880,736	1,828,149	1,827,192
Infrastructure - parks equipment	4,744,392	4,556,303	4,380,012
Infrastructure - landfill	1,494,120	1,437,427	1,116,024
Infrastructure - marina	281,844	252,940	591,072
Infrastructure - coastal	606,120	587,580	506,196
Intangible assets - rehabilitation asset	1,626,288	1,626,288	0
	37,563,705	36,426,372	36,429,117

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings - non-specialised	30 to 50 years
Furniture and equipment	4 to 10 years
Plant and equipment	5 to 15 years
Leased asset	
Information technology	
Infrastructure - roads	20 to 80 years
Infrastructure - drainage	20 years
Infrastructure - footpaths	80 years
Infrastructure - parks equipment	30 to 75 years
Infrastructure - landfill	10 to 60 Years
Infrastructure - marina	40 Years
Infrastructure - coastal	
Intangible assets - rehabilitation asset	40 years

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2022	2022/23	2022/23	Budget	2022/23	Actual Principal 1 July 2021	2021/22	2021/22	Est. Actual	2021/22	Budget Principal 1 July 2021	2021/22	2021/22	Budget	2021/22	
					Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2023	Budget Interest Repayments		Est. Actual New Loans	Est. Actual Principal Repayments	Principal outstanding 30 June 2022	Est. Actual Interest Repayments		Budget New Loans	Budget Principal Repayments	Principal outstanding 30 June 2022	Budget Interest Repayments	
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Community amenities																			
SMRC				1,400,000	0	(1,400,000)	0	(50,020)	2,965,905		(1,565,905)	1,400,000	(107,855)	2,936,284	0	(1,520,624)	1,415,660	(105,000)	
Recreation and culture																			
To assist fund the Cockburn Central West development	8	WATC		10,000,000	0	(2,500,000)	7,500,000	(350,000)	12,500,000		(2,500,000)	10,000,000	(434,538)	12,500,000	0	(2,500,000)	10,000,000	(434,500)	
				11,400,000	0	(3,900,000)	7,500,000	(400,020)	15,465,905	0	(4,065,905)	11,400,000	(542,393)	15,436,284	0	(4,020,624)	11,415,660	(539,500)	

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

7. INFORMATION ON BORROWINGS

(b) New borrowings - 2022/23

The City does not intend to undertake any new borrowings for the year ended 30th June 2023

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2022 nor is it expected to have unspent borrowing funds as at 30th June 2023.

(d) Credit Facilities

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit			
Bank overdraft at balance date			
Credit card limit	300,000	300,000	300,000
Credit card balance at balance date	80,000	81,667	80,000
Total amount of credit unused	380,000	381,667	380,000
Loan facilities			
Loan facilities in use at balance date	7,500,000	11,400,000	11,415,660

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget	2022/23	2022/23	Budget	2022/23	Actual Principal 1 July 2021	2021/22	2021/22	Est. Actual	2021/22	Budget Principal 1 July 2021	2021/22	2021/22	Budget	2021/22
					Lease Principal 1 July 2022	Budget New Leases	Budget Lease Principal Repayments	Lease Principal outstanding 30 June 2023	Budget Lease Interest Repayments		Est. Actual New Leases	Est. Actual Lease repayments	Lease Principal outstanding 30 June 2022	Est. Actual Lease repayments		Budget New Leases	Budget Lease repayments	Lease Principal outstanding 30 June 2022	Lease Interest repayments
Governance																			
Cisco Network Switches	6N01623	Maia Financial PI	1.5%	21 Months	29,845	0	0	22,734	(186)	69,218	0	(39,373)	29,845	(722)	69,128	0	0	69,128	0
Unified Communications	Sy6N01606	Maia Financial PI	1.5%	9 Months	0	0	0	1,266	0	32,205	0	(32,205)	0	(204)	32,162	0	0	32,162	0
Rack Mount Servers (5)	6N01596	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VDI Servers (6)	6N01597	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SAN Equipment (2)	6N01605	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	(54)	0	0	0	(54)	0
Pure Storage Shelf x 2	6N01626	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	54	0	0	0	54	0
Wifi Equipment	6N01599	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Firewall Equipment	6N01599	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	(0)	0	0	0	(0)	0
LAN Equipment	6N01599	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LAN Equipment	6N01602	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi Functional Devices	N6N01620	Maia Financial PI	1.5%	24 Months	33,622	0	0	20,000	(189)	51,416	0	(17,794)	33,622	(591)	55,630	0	0	55,630	0
Law, order, public safety																			
Multi Functional Devices	N6N01620	Maia Financial PI	1.5%	24 Months	1,235	0	0	1,000	(11)	1,893	0	(658)	1,235	(19)	1,891	0	0	1,891	0
Education and welfare																			
Multi Functional Devices	N6N01621	Maia Financial PI	1.5%	24 Months	1,380	0	0	0	0	2,744	0	(1,364)	1,380	(30)	2,740	0	0	2,740	0
Hyundai I30 Lease	6244197	Easifleet Manage	1.5%	7 Months	0	0	0	0	0	2,334	0	(2,334)	0	(11)	2,666	0	0	2,666	0
Multi Functional Devices	N6N01620	Maia Financial PI	1.5%	24 Months	9,276	0	0	2,000	(100)	14,219	0	(4,943)	9,276	(144)	14,200	0	0	14,200	0
Community amenities																			
Ford Ranger Vehicle Dual Cab Tray		Easifleet Manage	1.4%	0 Months	0	0	0	0	0	0	0	0	0	0	(70)	0	0	(70)	0
Multi Functional Devices	N6N01620	Maia Financial PI	1.5%	24 Months	2,116	0	0	3,000	(150)	3,243	0	(1,127)	2,116	(33)	3,239	0	0	3,239	0
Recreation and culture																			
Health Club Equipment - Pi	6N01597	Maia Financial PI	1.5%	9 Months	0	0	0	0	0	15,052	0	(15,052)	0	(91)	15,032	0	0	15,032	0
Multi Functional Devices	N6N01620	Maia Financial PI	1.5%	24 Months	17,122	0	0	5,000	(150)	26,246	0	(9,124)	17,122	(265)	26,212	0	0	26,212	0
Other property and services																			
ALC Baltic Laminator	6N01620	Maia Financial PI	1.4%	3 Months	0	0	0	0	0	0	0	0	0	1,736	0	0	0	1,736	0
Shark Barrier		Eco Shark Barrie	1.5%	17 Months	55,777	0	0	25,000	(133)	115,351	0	(59,574)	55,777	(1,345)	132,634	0	0	132,634	(2,841)
Signage Printer & Cutter	6N01608	Maia Financial PI	1.4%	0 Months	0	0	0	0	0	0	0	0	0	(0)	0	0	0	(0)	0
					150,373	0	0	80,000	(919)	333,921	0	(183,547)	150,372	(3,455)	357,200	0	0	357,200	(2,841)

SIGNIFICANT ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

9. FINANCIALLY BACKED RESERVES

(a) Financially Backed Reserves - Movement

	2022/23 Budget Opening Balance	2022/23 Budget Transfer to	2022/23 Budget Transfer (from)	2022/23 Budget Closing Balance	2021/22 Actual Opening Balance	2021/22 Est. Actual Transfer to	2021/22 Est. Actual Transfer (from)	2021/22 Est. Actual Closing Balance	2021/22 Budget Opening Balance	2021/22 Budget Transfer to	2021/22 Budget Transfer (from)	2021/22 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Council Funded												
(a) Staff Payments & Entitlements	762,036	0	0	762,036	1,593,128	0	(491,561)	1,101,567	1,593,128	0	(40,000)	1,553,128
(b) Plant & Vehicle Replacement	8,822,472	1,320,000	(4,104,553)	6,037,919	11,869,994	2,000,000	(3,154,943)	10,715,051	11,632,212	2,000,000	(3,642,400)	9,989,812
(c) Information Technology	1,732,034	1,500,000	0	3,232,034	926,599	1,000,000	(281,897)	1,644,702	1,017,034	1,000,000	0	2,017,034
(d) Major Building Refurbishment	18,954,255	1,000,000	(200,000)	19,754,255	17,341,290	1,500,000	(851,056)	17,990,234	18,288,412	1,500,000	0	19,788,412
(e) Waste & Recycling	9,888,533	3,000,000	(360,000)	12,528,533	12,523,658	3,841,934	(1,329,207)	15,036,385	9,767,308	1,500,000	(560,000)	10,707,308
(f) Land Development and Investment Fund	12,506,298	500,000	(10,165,630)	2,840,668	12,863,720	5,759,352	(6,450,807)	12,172,265	13,175,218	268,114	(860,000)	12,583,332
(g) Roads & Drainage Infrastructure	9,890,576	3,000,000	(3,973,182)	8,917,394	12,203,544	3,289,864	(7,829,277)	7,664,131	11,498,609	3,000,000	(2,977,896)	11,520,713
(h) Naval Base Shacks	1,198,213	30,000	0	1,228,213	1,242,899	19,811	0	1,262,710	1,179,926	18,287	0	1,198,213
(i) Community Infrastructure	27,964,419	7,000,000	(913,500)	34,050,919	21,757,382	12,027,695	(5,260,179)	28,524,898	18,788,867	12,027,695	(522,982)	30,293,580
(j) Insurance	2,659,263	0	0	2,659,263	2,672,674	0	0	2,672,674	2,659,263	300,000	0	2,959,263
(k) Greenhouse Action Fund	1,053,734	200,000	0	1,253,734	708,938	200,000	0	908,938	889,034	200,000	0	1,089,034
(l) HWRP Post Closure Management & Contam	3,869,276	1,500,000	(20,000)	5,349,276	2,915,674	500,000	(25,738)	3,389,936	3,439,276	500,000	(70,000)	3,869,276
(m) Municipal Elections	151,420	150,000	0	301,420	151,420	150,000	(150,000)	151,420	150,000	150,000	(150,000)	151,420
(n) Community Surveillance	789,480	200,000	(405,000)	584,480	932,870	200,000	(377,083)	755,787	954,480	200,000	(365,000)	789,480
(o) Waste Collection	7,963,528	2,000,000	0	9,963,528	6,512,856	1,800,000	(10,000)	8,302,856	6,173,528	1,073,123	0	7,246,651
(p) Environmental Offset	308,011	0	0	308,011	248,759	0	0	248,759	308,011	0	0	308,011
(q) Bibra Lake Management Plan	161,243	0	0	161,243	192,968	0	(93,448)	99,520	353,125	0	0	353,125
(r) CIHCF Building Maintenance	10,672,499	800,000	0	11,472,499	10,688,138	1,067,566	(457,700)	11,298,004	10,401,720	720,779	(300,000)	10,822,499
(s) Cockburn ARC Building Maintenance	6,568,365	1,500,000	0	8,068,365	5,218,365	1,500,000	(143,317)	6,575,048	5,218,365	1,500,000	0	6,718,365
(t) Carry Forward Projects	5,954,065	5,000,000	(2,184,843)	8,769,222	11,867,222	8,523,422	(10,033,398)	10,357,246	10,782,677	0	(4,567,567)	6,215,110
(u) Port Coogee Marina Assets Replacement	1,610,887	300,000	(305,900)	1,604,987	1,784,887	300,000	(146,000)	1,938,887	1,484,887	300,000	(174,000)	1,610,887
(v) Coogee Beach Foreshore Management	0	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0
	133,480,607	30,000,000	(22,632,608)	140,847,999	136,216,986	43,679,644	(37,085,612)	142,811,018	129,756,500	26,257,998	(14,229,845)	141,784,653
Restricted Funded												
(w) Aged and Disabled Asset Replacement	452,140	0	0	452,140	422,871	78,349	(35,159)	466,062	417,500	80,853	0	498,353
(x) Welfare Projects Employee Entitlements	2,279,463	0	0	2,279,463	1,850,772	3,201	(519,636)	1,334,337	2,290,271	675,716	0	2,965,987
(y) Port Coogee Special Maintenance - SAR	1,665,236	400,000	(597,457)	1,467,779	1,980,900	387,832	(190,911)	2,177,821	1,651,371	382,245	(383,473)	1,650,143
(z) Port Coogee Waterways - SAR	152,222	105,000	0	257,222	146,257	98,575	(50,000)	194,832	102,931	96,291	(50,000)	149,222
(i) Family Day Care Accumulation Fund	11,549	0	0	11,549	11,560	37	0	11,597	11,549	0	0	11,549
(j) Naval Base Shack Removal	725,695	35,000	0	760,695	792,814	36,294	0	829,108	687,220	38,475	0	725,695
(l) Restricted Grants & Contributions	691,434	0	0	691,434	5,174,134	10,735	(453,277)	4,731,592	1,017,085	0	(18,182)	998,903
(~) Public Open Space - Various	4,925,444	0	0	4,925,444	5,458,078	17,368	(332,238)	5,143,208	5,517,470	0	0	5,517,470
(j) Port Coogee Waterways - WEMP	1,068,699	0	(420,000)	648,699	1,246,537	5,253	(93,927)	1,157,862	1,310,536	15,831	(200,000)	1,126,367
(e) Cockburn Coast SAR	49,043	55,000	(12,048)	91,995	50,644	45,178	(21,818)	74,005	15,007	35,465	(11,429)	39,043
	12,020,925	595,000	(1,029,505)	11,586,420	17,134,569	682,821	(1,696,965)	16,120,424	13,020,940	1,324,876	(663,084)	13,682,732
Developer Contribution Plans												
(#) Community Infrastructure (DCA 13)	2,075,713	3,000,000	(2,979,783)	2,095,930	6,832,992	3,882,505	(6,433,366)	4,282,131	5,612,666	3,017,282	(3,137,613)	5,492,335
(.) Developer Contribution Plans	11,993,241	970,000	(4,401,052)	8,562,189	11,226,092	2,275,855	(446,448)	13,055,500	10,753,580	1,972,167	(224,767)	12,500,979
	14,068,954	3,970,000	(7,380,835)	10,658,119	18,059,084	6,158,360	(6,879,813)	17,337,631	16,366,246	4,989,449	(3,362,380)	17,993,314
	159,570,486	34,565,000	(31,042,948)	163,092,538	171,410,638	50,520,825	(45,662,390)	176,269,073	159,143,686	32,572,322	(18,255,309)	173,460,699

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

9. FINANCIALLY BACKED RESERVES

(b) Financially Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Staff Payments & Entitlements	ongoing	This Reserve provides for payment of various staff entitlements including separation, bonus, awards and other payments made to Staff either through contractual or statutory entitlement, other than leave liabilities already provided for within the City's net asset position.
(b) Plant & Vehicle Replacement	ongoing	This Reserve provides for the orderly replacement of plant and vehicles. Annual transfers into this Reserve are based on the estimated depreciation charge for plant each year. Funds are drawn as required to meet annual plant replacement costs.
(c) Information Technology	ongoing	This Reserve is used to provide for the capital cost of upgrading/replacement of Council's computer hardware and software.
(d) Major Building Refurbishment	ongoing	This Reserve provides funding for future major refurbishment of Council buildings as they become necessary. Annual transfers are usually made to this Reserve from any end of year surplus.
(e) Waste & Recycling	majority by 2040	This Reserve provides funding for capital costs associated with the development and management of a waste disposal site. Transfers to this Reserve are made based on planned future capital funding requirements for waste management.
(f) Land Development and Investment Fund	ongoing	This Reserve is to accommodate and facilitate the purchase, development and disposal of land under the Council's land development strategies with the ability to loan funds on an interest payable basis to other reserve accounts of the City.
(g) Roads & Drainage Infrastructure	ongoing	The purpose of this Reserve is to provide for the renewal and refurbishment of roads and drainage infrastructure and for the provision of matching funds for Federal & State Government road grants.
(h) Naval Base Shacks	ongoing	This Reserve provides funds for the development & refurbishment of the Naval Base shacks site. It will also fund rehabilitation costs when the Park reverts back to the State Government. Annual transfers to this Reserve are fully funded by part of the lease income derived from the shacks.
(i) Community Infrastructure	ongoing	This Reserve funds the provision of community and recreation facilities within the City as the need arises. The requirement for these facilities over the next five to ten years is significant due to the rapid rate of development within the city and the associated population growth.
(j) Insurance	ongoing	This Reserve is used to minimise and smooth annual budgetary impacts from the City's performance based insurance schemes, including deductibility levels.
(k) Greenhouse Action Fund	ongoing	This Reserve will be used to purchase carbon offsets and fund projects to support energy efficiency, waste management and renewable energy installations.
(l) HWRP Post Closure Management & Contaminated Sites	ongoing	This Reserve is required to cover any costs associated with clean-up & remediation works at contaminated sites within the district as enforced by the Contaminated Sites Act.
(m) Municipal Elections	ongoing	This Reserve provides funding to cover election expenses during election years to smooth out annual budgetary impacts.
(n) Community Surveillance	ongoing	This Reserve funds activities in relation to Community Surveillance.
(o) Waste Collection	ongoing	This reserve provides funding for future capital requirements related to the Waste Collection service.
(p) Environmental Offset	ongoing	This Reserve is used to manage funds required to undertake environmental rehabilitation of land associated with road construction as approved by the relevant government agency.
(q) Bibra Lake Management Plan	ongoing	This Reserve is used to manage funding to implement the Bibra Lake Management Plan as adopted by Council.
(r) CIHCF Building Maintenance	ongoing	This Reserve is used to manage funding for major building maintenance of the Cockburn Integrated Health and Community Facility (CIHCF).
(s) Cockburn ARC Building Maintenance	ongoing	This Reserve is used to manage funding for the major building maintenance of the Cockburn ARC recreation facility.
(t) Carry Forward Projects	ongoing	This reserve is used to manage municipal funding for incomplete projects carried forward to the following financial year.
(u) Port Coogee Marina Assets Replacement	ongoing	This Reserve provides for the replacement of marina infrastructure assets. Funding is provided from pen fees to reflect estimated depreciation costs.
(v) Coogee Beach Foreshore Management	ongoing	To maintain and manage the Coogee Beach coast and foreshore as required in the Coogee Beach Foreshore Management Plan.
(w) Aged and Disabled Asset Replacement	ongoing	This Reserve is fully funded from the operating government grants received by the services and has no budgetary impact on Municipal funds.
(x) Welfare Projects Employee Entitlements	ongoing	This Reserve is fully funded from the operating government grants received by the services and has no budgetary impact on Municipal funds.
(y) Port Coogee Special Maintenance - SAR	ongoing	This Reserve is used to manage funds raised through the specified area rate (SAR) for the Port Coogee development. These funds are required for the specialised maintenance requirements of the development.
(z) Port Coogee Waterways - SAR	ongoing	This Reserve is used to manage funds raised through the specified area rate (SAR) for the Port Coogee development on land directly adjacent to the waterways. These funds are required for the maintenance of the waterways surrounding Port Coogee marina and associated infrastructure.
(I) Family Day Care Accumulation Fund	ongoing	This Reserve is fully funded from the operating government grants received by the services and has no budgetary impact on Municipal funds.
(J) Naval Base Shack Removal	uncertain	Established for the purposes of the future removal of leasehold dwellings at Reserve 24308, Naval Base. All funds raised are to be accounted for on a property lease by lease basis, and not on who paid the actual payment at the time of the payment. Funds raised will be reimbursed to leaseholders when dwelling is removed and the site rehabilitated to its prior state.
(K) Restricted Grants & Contributions	ongoing	This Reserve is used to quarantine monies received for restricted purposes across financial years.
(L) Public Open Space - Various	ongoing	
(M) Port Coogee Waterways - WEMP	ongoing	This Reserve is used to manage the funds paid by the developer of the Port Coogee marina development in accordance with the Waterways Environmental Management Plan (WEMP). The funds will be used to maintain and manage the marina waterways.
(N) Cockburn Coast SAR	ongoing	This Reserve is used to manage funds raised through the specified area rate (SAR) providing funding to ensure that the parks and public areas (including custom street lighting) within the Cockburn Coast Development are maintained in accordance with the higher standards agreed to between the City and the Developer.
(O) Community Infrastructure (DCA 13)	ongoing	This reserve is used to account for funds generated from the Community Infrastructure Development Contributions Scheme (DCP13) established under the City's Town Planning Scheme No. 3.
(P) Developer Contribution Plans	ongoing	This Reserve is used for the management of contributions and costs with respect to Development Contribution Areas as established by and in accordance with Town Planning Scheme 3.

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contractual commitments	General appropriations and contributions with no specific contractual commitments	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

CITY OF COCKBURN
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2023

11. PROGRAM INFORMATION

Income and expenses	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
Income excluding grants, subsidies and contributions	\$	\$	\$
Governance	119,000	152,963	14,800
General purpose funding	121,953,020	115,564,565	114,511,098
Law, order, public safety	922,660	1,142,642	677,640
Health	337,000	335,509	334,300
Education and welfare	850,467	766,153	854,871
Community amenities	15,893,623	19,151,983	11,172,699
Recreation and culture	11,469,887	11,572,644	11,339,318
Transport	109,688	759,314	444,961
Economic services	3,319,567	2,196,923	2,153,205
Other property and services	3,367,918	8,177,486	3,421,225
	158,342,830	159,820,182	144,924,117
Operating grants, subsidies and contributions			
Governance	107,533	249,661	108,980
General purpose funding	4,753,000	8,152,660	4,302,200
Law, order, public safety	339,300	388,786	325,400
Health	26,000	28,624	47,286
Education and welfare	6,811,426	6,302,510	8,261,812
Community amenities	854,982	699,948	880,679
Recreation and culture	646,653	592,638	611,400
Transport	23,000	38,095	61,000
Economic services	2,000	1,202	4,000
Other property and services	866,705	1,229,327	833,882
	14,430,599	17,683,451	15,436,638
Non-operating grants, subsidies and contributions			
General purpose funding	2,843,000	2,934,500	2,934,500
Education and welfare	0	3,487,682	123,000
Community amenities	273,902	179,693	154,075
Recreation and culture	576,411	3,437,159	1,230,000
Transport	7,941,649	22,535,395	8,043,324
Other property and services	192,622	671,156	150,805
	11,827,584	33,245,585	12,635,704
Total Income	184,601,013	210,749,218	172,996,460
Expenses			
Governance	(16,399,694)	(13,578,182)	(718,115)
General purpose funding	(937,379)	(760,082)	(14,059,523)
Law, order, public safety	(7,914,567)	(6,579,799)	(6,971,162)
Health	(2,730,000)	(2,490,128)	(2,543,487)
Education and welfare	(15,520,489)	(14,698,613)	(16,791,736)
Community amenities	(38,001,732)	(34,256,908)	(31,262,406)
Recreation and culture	(46,335,214)	(42,451,354)	(45,304,526)
Transport	(32,640,084)	(31,829,150)	(31,728,655)
Economic services	(2,992,081)	(2,725,230)	(2,997,051)
Other property and services	(4,971,548)	(6,259,385)	(4,674,680)
Total expenses	(168,442,788)	(155,628,831)	(157,051,341)
Net result for the period	16,158,225	55,120,387	15,945,119

12. OTHER INFORMATION

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
The net result includes as revenues			
(a) Interest earnings			
Investments			
- Other funds	1,515,280	1,532,682	1,010,000
Other interest revenue (refer note 1b)	710,000	718,521	600,000
	2,225,280	2,251,203	1,610,000
* The City has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.			
The net result includes as expenses			
(b) Auditors remuneration			
Audit services	90,000	88,608	80,000
Other services	96,855	50,000	56,435
	186,855	138,608	136,435
(c) Interest expenses (finance costs)			
Borrowings (refer Note 7(a))	400,020	542,393	539,500
Accretion expense	100,000	100,000	0
Interest expense on lease liabilities (refer Note 8)	919	3,455	2,841
	500,939	645,847	542,341

13. ELECTED MEMBERS REMUNERATION

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
Mayor Logan Howlett			
Mayor's allowance	91,997	89,753	89,753
Meeting attendance fees	48,704	47,516	47,516
Annual allowance for ICT expenses	3,500	3,500	3,500
	144,201	140,769	140,769
Deputy Mayor Tom Widenbar			
Deputy Mayor's allowance	22,999	22,438	22,438
Meeting attendance fees	32,470	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	58,969	57,616	57,616
Councillor Kevin Allen			
Meeting attendance fees	32,470	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	35,970	35,178	35,178
Councillor Michael Separovich			
Meeting attendance fees	32,470	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	35,970	35,178	35,178
Councillor Phoebe Corke			
Meeting attendance fees	32,470	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	35,970	35,178	35,178
Councillor Phil Eva			
Meeting attendance fees	32,470	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	35,970	35,178	35,178
Councillor Chontelle Stone			
Meeting attendance fees	32,470	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	35,970	35,178	35,178
Councillor Lara Kirkwood			
Meeting attendance fees	32,470	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	35,970	35,178	35,178
Councillor Tarun Dewan			
Meeting attendance fees	32,470	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	35,970	35,178	35,178
East Ward Councillor			
Meeting attendance fees	31,758	31,678	31,678
Annual allowance for ICT expenses	3,500	3,500	3,500
	35,258	35,178	35,178
Total Elected Member Remuneration	490,218	479,809	479,809
Mayor's allowance	91,997	89,753	89,753
Deputy Mayor's allowance	22,999	22,438	22,438
Meeting attendance fees	340,222	332,618	332,618
Annual allowance for ICT expenses	35,000	35,000	35,000
	490,218	479,809	479,809

14. FEES AND CHARGES

	2022/23 Budget	2021/22 Est. Actual	2021/22 Budget
	\$	\$	\$
By Program:			
Governance	119,000	152,965	14,800
General purpose funding	404,020	433,830	176,100
Law, order, public safety	922,660	1,142,642	677,640
Health	337,000	335,509	334,300
Education and welfare	850,187	763,056	854,871
Community amenities	15,893,623	19,151,983	11,172,699
Recreation and culture	11,371,887	11,572,644	11,339,318
Transport	185,040	193,266	265,000
Economic services	3,319,567	2,196,923	2,153,205
Other property and services	3,367,918	3,443,299	3,199,415
	36,770,902	39,386,115	30,187,348

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

Fees and Charges 2022–2023



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City of Cockburn

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Governance & Strategy Division

Legal, Governance & Risk Management

Governance Services

Freedom of Information (FOI) Fees

FOI Application Fee	S	N	\$30.00	\$30.00	\$0.00	\$30.00
Charge for time dealing with application (per hour, or pro-rata for a part of an hour)	S	N	\$30.00	\$30.00	\$0.00	\$30.00
Charge for access time supervised by staff (per hour, or pro-rata for a part of an hour)	S	N	\$30.00	\$30.00	\$0.00	\$30.00
Per hour, or pro-rata for a part of an hour of staff time	S	N	\$30.00	\$30.00	\$0.00	\$30.00
Per copy	S	N	\$0.20	\$0.20	\$0.00	\$0.20
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro-rata for part of an hour)	S	N	\$30.00	\$30.00	\$0.00	\$30.00
Charge for duplicating a tape, film or computer information	S	N				Actual Cost
Advance deposit which may be required by agency under Section 18(1) of the Act, as a percentage of the estimated charges which will be payable in excess of the application fee	S	N				25%
Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application fee	S	N				75%

Finance Division

Finance

Rates & Revenue Services

Rate Account Search	C	N	\$30.00	\$30.00	\$0.00	\$30.00
Rates Instalment Fee (per paper instalment)	C	N	\$5.00	\$2.50	\$0.00	\$2.50
Rate Notice Hard Copy Reprint per notice up to max \$100 per property (prior years); No Fee Payable for Email Copy	C	N	\$10.00	\$10.00	\$0.00	\$10.00
Dishonoured Cheque Processing Fee	C	N	\$5.00	\$5.00	\$0.00	\$5.00
Direct Debit Default Fee	C	N	\$5.00	\$5.00	\$0.00	\$5.00
Rates Settlement Statement Reprint per Hard Copy (No Fee Payable for Email Copy)	C	N	\$10.00	\$10.00	\$0.00	\$10.00
Legal Fees	S	N				At Cost
Memorandum of Consent Order / Notice of Discontinuance	S	N				At Cost
Debt Clearance Letter	C	N	\$0.00	\$0.00	\$0.00	\$0.00

Name	Authority to set Fee	GST	Year 21/22				Year 22/23			
			Fee (incl. GST)		Fee (excl. GST)		Fee (incl. GST)		Fee (excl. GST)	

Built & Natural Environment Division

Building Services

Building Control

Building Permits

Uncertified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	S	N	0.32% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Certified Building Permits Application – Class 1 & 10 Buildings s. 16 (l)	S	N	0.19% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Certified Building Permit Application Class 2 to 9 building or incidental structure – s.16 (l)	S	N	0.09% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application to extend the time during which a Building Permit has effect, (s. 32 (3) (f))	S	N	\$110.00	\$110.00	\$0.00	\$110.00

Occupancy Permits – Class 2-9 Buildings

Application for an Occupancy Permit for a completed Class 2-9 Building (s.46)	S	N	\$110.00	\$110.00	\$0.00	\$110.00
Application for a temporary Occupancy Permit for a incomplete building – Class 2 – 9 (s.47)	S	N	\$110.00	\$110.00	\$0.00	\$110.00
Application for modification of Occupancy Permit for additional use of a building on a temporary basis – Class 2 – 9 Building (s.48)	S	N	\$110.00	\$110.00	\$0.00	\$110.00
Application for replacement Occupancy Permit for permanent change of building's use – Class 2-9 Building (s.49)	S	N	\$110.00	\$110.00	\$0.00	\$110.00
Application for Occupancy Permit for a building in respect of which unauthorised work has been done (s.51 (2))	S	N	0.18% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application to replace an Occupancy Permit for an existing building, Class 2 – 9 Buildings (s. 52 (1))	S	N	\$110.00	\$110.00	\$0.00	\$110.00
Application to extend the time during which as Occupancy Permit has affect (s.65 (3)(a)) Class 2 – 9 Buildings	S	N	\$110.00	\$110.00	\$0.00	\$110.00

Building Approval Certificates – Class 1 & 10 Buildings

Application for a Building Approval Certificate for a building in respect of which unauthorised work has been done (s.51 (3)) – Class 1 & 10 Buildings	S	N	0.38% of the estimated value of the building work as determined by the relevant permit authority, but not less than \$110.00			
Application for a Building Approval Certificate for an existing building where unauthorised work has not been done, Class 1 & 10 Buildings – (s. 52 (2))	S	N	\$110.00	\$110.00	\$0.00	\$110.00
Application to extend the time during which a Building Approval Certificate has effect (s. 65(3) (a))	S	N	\$110.00	\$110.00	\$0.00	\$110.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
	GST		Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Strata Titles

Application for an Occupancy Permit – Strata (Class 2 – 9 Buildings) or plan of strata re-subdivision (s.50(1) and (2))	S	N	\$11.60 for each strata unit covered by the application, but not less than \$115.00			
Building Approval Certificate – Strata, (Class 1 & 10 Buildings) for registration of strata scheme, or plan of strata re-subdivision (s.50(1) and (2))	S	N	\$11.60 for each strata unit covered by the application, but not less than \$115.00			

Demolition Permits

Demolition Permit Application for the issue of permit for demolition work of Class 1 & 10 Buildings (S 16(1))	S	N	\$110.00	\$110.00	\$0.00	\$110.00
Demolition Permit Application for the issue of permit for demolition work of Class 2 & 9 Buildings (S 16(1))	S	N	\$110.00 for each storey of the building			
Application to extend the time during which a Demolition Permit has effect, (s. 32 (3) (f))	S	N	\$110.00	\$110.00	\$0.00	\$110.00

BCITF Levy, Other Charges & Administration Fees

Building Construction Industry Training Levy, Work Value > \$20,000	S	N	0.2% of value of work			
Local Government approval of battery powered smoke alarms – Building Regulation 61 (3) (b)	S	N	\$179.40	\$179.40	\$0.00	\$179.40
Application to vary Building Standard-Building Regulations Sch. 2 Div. 3 it. 1	S	N	\$2,160.15	\$2,160.15	\$0.00	\$2,160.15
BCITF Admin. Fee	S	N	\$8.25	\$8.25	\$0.00	\$8.25
BSL Admin. Fee	S	N	\$5.00	\$5.00	\$0.00	\$5.00

Building Services Levy – Authorised Works

Building Permit – Value \$45,000 or less	S	N	\$61.65	\$61.65	\$0.00	\$61.65
Building Permit – Value > \$45,000	S	N	0.137% of value of work			
Demolition Permit – Value \$45,000 or less	S	N	\$61.65	\$61.65	\$0.00	\$61.65
Demolition Permit – Value > \$45,000	S	N	0.137% of value of work			
Occupancy Permit – Authorised Works s47,49 or 52 of the Building Act	S	N	\$61.65	\$61.65	\$0.00	\$61.65
Occupancy Permit or Building Approval Certificate for unauthorised building works under s51 of the Building Act	S	N	\$123.30 if value is \$45,000 or less. If > \$45,000 at a rate of 0.274% of current value.			

Building Services Levy Exemptions

Occupancy Permit Under s46 of the Building Act	S	N	No Levy is Payable			
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of Building Act	S	N	No Levy is Payable			

Name	Authority to set Fee	GST	Year 21/22	Year 22/23		
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Additional Council Services

Request to provide certificate of Design Compliance – Class 1 & 10 Buildings within/ outside the City of Cockburn, based on construction cost	C	Y	0.19% of estimated construction value but not less than \$200			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/ outside the City of Cockburn, based on construction cost – up to \$150,000 in value	C	Y	\$270.00	\$245.45	\$24.55	\$270.00
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/ outside the City of Cockburn, based on construction cost – \$150,001 to \$500,000	C	Y	\$270 + 0.15% in excess of \$500,000 in value			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/ outside the City of Cockburn, based on construction cost – \$500,001 to – \$1,000,000	C	Y	\$795 + 0.12% in excess of \$500,000 in value			
Request to provide certificate of Design Compliance – Class 2 to 9 Buildings within/ outside the City of Cockburn, based on construction cost – \$1,000,001 and above	C	Y	\$1,395 + 0.1% in excess of \$1,000,000 in value			
Request to provide Certificate of Construction Compliance	C	Y	Min Fee \$220 (one inspection + advice letter) + hourly rate for any additional inspections and all other attendance			
Request to provide Certificate of Building Compliance	C	Y	Min Fee \$220 (one inspection + advice letter) + hourly rate for any additional inspections and all other attendance			

Request for Professional Advice or Additional Building Surveying Services

Level 1 Building Surveyor – per hour	C	Y	\$128.50	\$116.82	\$11.68	\$128.50
Level 2 Building Surveyor – per hour	C	Y	\$109.00	\$99.09	\$9.91	\$109.00
Assistant Building Surveyor – per hour	C	Y	\$92.00	\$83.64	\$8.36	\$92.00
Request for professional advice from the Health, Planning or Engineering Services – per hour	C	Y	\$126.00	\$114.55	\$11.45	\$126.00

Copy of Building Documents

Copies of Building Permits, Demolition Permits, Occupancy Permits Building Approval Certificates, Building Orders (per document)		Y	\$0.00	\$29.09	\$2.91	\$32.00
Plan copies per Property – Residential	C	N	\$82.00	\$82.00	\$0.00	\$82.00
Plan copies per Building Permit – Residential	C	N	\$32.00	\$32.00	\$0.00	\$32.00
Plan copies per Building Permit – Commercial/ Industrial	C	N	\$50.00	\$50.00	\$0.00	\$50.00
Additional sheets if required – A3 or smaller	C	N	\$1.50	\$1.50	\$0.00	\$1.50
Additional sheets if required – A1 or smaller	C	N	\$4.50	\$4.50	\$0.00	\$4.50

Private Swimming Pool Inspection

Fee is applicable generally to inspections in addition to those required under legislation every four years (i.e. Property sale/settlement inspection)	C	N	\$70.00	\$70.00	\$0.00	\$70.00
Mandatory Swimming Pool Inspection Fees per annum	C	N	\$43.70	\$43.70	\$0.00	\$43.70

Name	Authority to set Fee		Year 21/22 Fee (incl. GST)	Year 22/23		
	GST			Fee (excl. GST)	GST	Fee (incl. GST)

Private Swimming Pool Inspection [continued]

Building Summary-written confirmation of Building Licenses issued for a property	C	N	\$44.00	\$44.00	\$0.00	\$44.00
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Environmental Health

Environmental Health Management

Food stall per event day	S	N	\$22.00	\$22.00	\$0.00	\$22.00
Each additional day event		N	\$5.00	\$5.00	\$0.00	\$5.00
Weekly market/event – per annum	S	N	\$243.00	\$243.00	\$0.00	\$243.00
Fortnightly market/event – per annum	S	N	\$122.00	\$122.00	\$0.00	\$122.00

Licence & Registration Fees – Offensive Trades

Transfer of Licence Fee	S	N	\$41.00	\$41.00	\$0.00	\$41.00
Application for consent to establish an Offensive Trade	S	N	\$277.00	\$277.00	\$0.00	\$277.00
Artificial Manure Depots	S	N	\$211.00	\$211.00	\$0.00	\$211.00
Fellmongeries	S	N	\$171.00	\$171.00	\$0.00	\$171.00
Manure Works	S	N	\$211.00	\$211.00	\$0.00	\$211.00
Fish Curing Establishment	S	N	\$211.00	\$211.00	\$0.00	\$211.00
Laundries, Dry Cleaning Establishments	S	N	\$147.00	\$147.00	\$0.00	\$147.00
Poultry Farming	S	N	\$298.00	\$298.00	\$0.00	\$298.00
Any other Offensive Trade not specified	S	N	\$298.00	\$298.00	\$0.00	\$298.00
Fish processing establishments in which whole fish is cleaned and prepared	S	N	\$298.00	\$298.00	\$0.00	\$298.00
Shellfish and Crustacean Processing	S	N	\$298.00	\$298.00	\$0.00	\$298.00

Fat Melting, Fat Extracting or Tallow Melting Establishment

Butcher Shops and similar	S	N	\$171.00	\$171.00	\$0.00	\$171.00
Larger Establishments	S	N	\$298.00	\$298.00	\$0.00	\$298.00

Caravan Parks (Sch 3)

Licence/Renewal	S	N	\$200.00	\$200.00	\$0.00	\$200.00
Long stay sites	S	N	\$6.00	\$6.00	\$0.00	\$6.00
Short stay sites and sites in transit camps	S	N	\$6.00	\$6.00	\$0.00	\$6.00
Camp site	S	N	\$3.00	\$3.00	\$0.00	\$3.00
Overflow site (per site)	S	N	\$2.00	\$2.00	\$0.00	\$2.00
Renewal after expiry	S	N	\$20.00	\$20.00	\$0.00	\$20.00
Temporary Licence – pro-rata amount of the fee payable for the period of time for which the licence is to be in force (per minute)	S	N	\$100.00	\$100.00	\$0.00	\$100.00
Transfer of Licence	S	N	\$100.00	\$100.00	\$0.00	\$100.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Onsite Waste Water Disposal

Septic Tank Application Fee	S	N	\$118.00	\$118.00	\$0.00	\$118.00
Issuing a permit to use an apparatus	S	N	\$118.00	\$118.00	\$0.00	\$118.00

Food Hawkers, Stallholders and Traders Licences

Additional Fee for processing late food stall holder applications (received after the closing date) - single day event		N	\$22.00	\$22.00	\$0.00	\$22.00
Additional annual charge for weekend and public holidays only (food operators)	C	N	\$569.00	\$569.00	\$0.00	\$569.00
Daily charge for non-weekend (food operators)	C	N	\$22.00	\$22.00	\$0.00	\$22.00
Weekly charge for weekend and public holidays only (food operators)	C	N	\$104.00	\$104.00	\$0.00	\$104.00
Monthly charge for weekend and public holidays only (food operators)	C	N	\$241.00	\$241.00	\$0.00	\$241.00
Annual charge for weekdays, weekend and public holidays (food operators)	C	N	\$2,187.00	\$2,187.00	\$0.00	\$2,187.00

Lodging Houses

Lodging House Initial application	C	N	\$497.00	\$497.00	\$0.00	\$497.00
Lodging House Annual registration	C	N	\$173.00	\$173.00	\$0.00	\$173.00

Keeping of Animals

Annual Renewal of a Kennel Licence	S	N	\$200.00	\$200.00	\$0.00	\$200.00
Registration of miniature horse and miniature pig (one-off application)	C	N	\$119.00	\$119.00	\$0.00	\$119.00
Approval to keep more than 50 poultry in a rural area	C	N	\$119.00	\$119.00	\$0.00	\$119.00
Annual registration of a cattery	C	N	\$119.00	\$119.00	\$0.00	\$119.00
Annual registration to keep more than 20 pigeons	C	N	\$119.00	\$119.00	\$0.00	\$119.00
Approval to keep a beehive in a Residential or Special Rural Zone	C	N	\$119.00	\$119.00	\$0.00	\$119.00
Approval to keep more than 2 beehives on a non-residential lot	C	N	\$119.00	\$119.00	\$0.00	\$119.00
Stable Registration: Min. charge	C	N	\$145.00	\$145.00	\$0.00	\$145.00
Stable Registration: Min. per stall	C	N	\$18.00	\$18.00	\$0.00	\$18.00
Kennel Application Fee	S	N	\$200.00	\$200.00	\$0.00	\$200.00

Administration Fees

Application to Establish Hairdressing Establishment	C	N	\$184.00	\$184.00	\$0.00	\$184.00
Application to Establish a Skin Penetrations premises	C	N	\$184.00	\$184.00	\$0.00	\$184.00

Name	Authority to set Fee		Year 21/22 Fee (incl. GST)	Year 22/23		
	GST		Fee (excl. GST)	GST	Fee (incl. GST)	

Provision of Section 39 Certificate (Liquor Act), Section 55 Certificate (Gaming Act) or Written Report to Settlement Agent

Settlement Enquiry, S39 or S55 Certificate (No inspection required)	C	N	\$91.00	\$91.00	\$0.00	\$91.00
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Inspection required (S39 or S55)

Settlement Enquiry, Section 39 or Section 55 Certificate (Min. charge with Inspection)	C	N	\$184.00	\$184.00	\$0.00	\$184.00
Settlement Enquiry, Section 39 or Section 55 Certificate with Inspection (Hourly rate > 1 hour)	C	N	\$91.00	\$91.00	\$0.00	\$91.00

Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar

Dust & Noise Mgmt. Plans (Min. charge)	C	N	\$184.00	\$184.00	\$0.00	\$184.00
Dust & Noise Mgmt. Plans (Hourly rate for > 2 hours)	C	N	\$91.00	\$91.00	\$0.00	\$91.00

Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar

Min. charge (Historical File Search)	C	N	\$184.00	\$184.00	\$0.00	\$184.00
Hourly rate > 2 hours (Historical File Search)	C	N	\$91.00	\$91.00	\$0.00	\$91.00

Other Inspections, monitoring or reporting by EHO's on request (subject to approval by MHS)

Min. charge (up to 2 hours per officer) – Inspection or Reporting, Monitoring on Request	C	N	\$184.00	\$184.00	\$0.00	\$184.00
Hourly rate (> 2 hours per officer) - Inspections, Monitoring or Reporting on request	C	N	\$91.00	\$91.00	\$0.00	\$91.00

Expedited Approval/Service Fee

Minimum Expedited Assessment Fee (or 25% of normal fee whichever is the greater)	C	N	\$184.00	\$184.00	\$0.00	\$184.00
Other Health Applications, hourly rate (minimum 1 hour charge)	C	N	\$91.00	\$91.00	\$0.00	\$91.00

Food Premises Fees & Charges (Food Act 2008)

Settlement enquiry – no inspection	C	N	\$90.00	\$90.00	\$0.00	\$90.00
Settlement enquiry – with inspection	C	N	\$184.00	\$184.00	\$0.00	\$184.00

Annual Risk Assessment/Inspection Fee

Primary Classification – High Risk	C	N	\$483.00	\$483.00	\$0.00	\$483.00
Primary Classification – Medium Risk	C	N	\$483.00	\$483.00	\$0.00	\$483.00
Primary Classification – Low Risk	C	N	\$242.00	\$242.00	\$0.00	\$242.00
Additional Classification – High Risk	C	N	\$242.00	\$242.00	\$0.00	\$242.00
Additional Classification – Medium Risk	C	N	\$242.00	\$242.00	\$0.00	\$242.00
Additional Classification – Low Risk	C	N	\$120.00	\$120.00	\$0.00	\$120.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Application fee construction and establishment of food premises (includes a one off notification fee)

Food Premises Notification Fee	C	N	\$59.00	\$59.00	\$0.00	\$59.00
New Food Premises – High, Medium Risk	C	N	\$524.00	\$524.00	\$0.00	\$524.00
New Food Premises – Low Risk	C	N	\$279.00	\$279.00	\$0.00	\$279.00

Application Fee – Amended or Refurbished Food Premises

Refurbished Food Premises – Minor	C	N	\$184.00	\$184.00	\$0.00	\$184.00
Refurbished Food Premises – Major	C	N	\$356.00	\$356.00	\$0.00	\$356.00

Safe Food Handler Training Sessions

HSFSafInt – Food Safe Package Discount	S	Y	\$100.00	\$90.91	\$9.09	\$100.00
Safe Food Handler Training Sessions. Scheduled session per person (work in food premises in the City)	C	Y	\$15.00	\$13.64	\$1.36	\$15.00
Scheduled session per person (do not work in food premises in the City)	C	Y	\$83.00	\$75.45	\$7.55	\$83.00
Training session on request outside of business hours (within the City) additional to per person fee	C	Y	\$210.00	\$190.91	\$19.09	\$210.00
Training session on request (business not within the City) additional to per person fee	C	Y	\$757.00	\$688.18	\$68.82	\$757.00
Overtime surcharge (for outside of the City)	C	Y	\$136.00	\$123.64	\$12.36	\$136.00

Public Buildings

Application for approval to construct, extend or alter a public building

Public Buildings – Maximum	S	N	\$924.00	\$924.00	\$0.00	\$924.00
Public Buildings – Minimum (non-community and charitable)	C	N	\$184.00	\$184.00	\$0.00	\$184.00
Public Buildings – Minimum (community and charitable)	C	N	\$91.00	\$91.00	\$0.00	\$91.00
Public Buildings – Hourly rate	C	N	\$91.00	\$91.00	\$0.00	\$91.00

Noise

Application fee for Approval of a noise management plan for motor sport venue (Reg 16AA)	S	N	\$500.00	\$500.00	\$0.00	\$500.00
Application fee for Approval of a noise management plan for shooting venue (Reg 16BA)	S	N	\$500.00	\$500.00	\$0.00	\$500.00
Application fee for Approval of a noise management plan for specified works (Reg 14A)	S	N	\$500.00	\$500.00	\$0.00	\$500.00
Fee for approval of Noise Management Plan for out of hours construction work (Reg. 13)	S	N	\$184.00	\$184.00	\$0.00	\$184.00
Application fee for approval of a non-complying sporting, cultural and entertainment event (Reg.18).	S	N	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Noise Monitoring Fee: Minimum Charge 2 hours	C	N	\$184.00	\$184.00	\$0.00	\$184.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Noise [continued]

Noise Monitoring Fee: Hourly rate for >2 hours	C	N	\$91.00	\$91.00	\$0.00	\$91.00
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Annual Registration of Aquatic Facility – fees for sampling and inspections

Aquatic Facility – annual inspection and water sampling fee	S	N	\$300.00	\$300.00	\$0.00	\$300.00
For each additional aquatic facility requiring to be sampled separately per annum	S	N	\$100.00	\$100.00	\$0.00	\$100.00

Statutory Planning

Statutory Planning

Single House Exemption (SHE) Letter application	S	Y	\$295.00	\$295.00	\$29.50	\$324.50
Renewal and Modifications to Development Approvals	S	N	\$295.00	\$295.00	\$0.00	\$295.00
Change of Use	S	N	\$295.00	\$295.00	\$0.00	\$295.00
Extractive Industry	S	N	\$739.00	\$739.00	\$0.00	\$739.00
If the development has commenced or been carried out, the following additional fee amount by way of penalty applies.	S	N	\$1,478.00	\$1,478.00	\$0.00	\$1,478.00
Home Business – Initial fee	S	N	\$222.00	\$222.00	\$0.00	\$222.00
If the home business has commenced, the following additional fee amount by way of penalty applies.	S	N	\$444.00	\$444.00	\$0.00	\$444.00
Home Business – Renewal fee	S	N	\$73.00	\$73.00	\$0.00	\$73.00
If the approval to be renewed has expired, the following additional fee amount by way of penalty applies	S	N	\$219.00	\$219.00	\$0.00	\$219.00
Application for change of use or for alteration or extension or change of a non conforming use	S	N	\$295.00	\$295.00	\$0.00	\$295.00
If the change of use or the alteration or extension or change of non conforming use has commenced, the following additional fee amount by way of penalty applies	S	N	\$590.00	\$590.00	\$0.00	\$590.00

Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:

(a) <\$50,000	S	N	\$147.00	\$147.00	\$0.00	\$147.00
(b) >\$50,000-\$500,000	S	N	0.32% of estimated development cost			
(c) >\$500,000-\$2.5M	S	N	\$1,700 + 0.257% for every \$1 in excess of \$500,000			
(d) >\$2.5M-\$5M	S	N	\$7,161 + 0.206% for every \$1 in excess of \$2.5 million			
(e) >\$5M-\$21.5M	S	N	\$12,633 + 0.123% for every \$1 in excess of \$5 million			
(f) More than \$21.5M	S	N	\$34,196.00	\$34,196.00	\$0.00	\$34,196.00
If the development has commenced or been carried out, an additional amount by way of penalty is charged	S	N	Twice the amount of the maximum fee payable for the determination of the application under paragraph (a), (b), (c), (d), (e) or (f) applies.			

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Advertising of development application

0-9 Letters	S	N	\$220.00	\$220.00	\$0.00	\$220.00
10-50 Letters	S	N	\$330.00	\$330.00	\$0.00	\$330.00
51-500 Letters	S	N	\$550.00	\$550.00	\$0.00	\$550.00
501+ Letters	S	N	\$1,110.00	\$1,110.00	\$0.00	\$1,110.00

Built Strata Fees

Built Strata - not more than 5 lots	S	N	\$65.00 per lot + base rate \$656.00			
More than 5 lots but not more than 100 lots	S	N	\$43.50 per lot for lot no. 6 to 100 + base rate \$981.00			
More than 100 lots	S	N	\$5,113.50	\$5,113.50	\$0.00	\$5,113.50

Subdivision clearances

Zoning Certificates/Statements (Online)	S	N	\$20.00	\$20.00	\$0.00	\$20.00
Subdivision clearance - not more than 5 lots	S	N	\$73.00	\$73.00	\$0.00	\$73.00
More than 5 lots but not more than 195 lots	S	N	\$73.00 per lot for first 5 lots & \$35.00 per lot thereafter			
More than 195 lots	S	N	\$7,393.00	\$7,393.00	\$0.00	\$7,393.00
Section 40 Liquor Licencing Certificate	S	N	\$200.00	\$200.00	\$0.00	\$200.00
Zoning Certificates/Statements	S	N	\$73.00	\$73.00	\$0.00	\$73.00
Written Planning Advice that a proposal complies with the R codes, TPS no. 3, and/or council policies, and does not require Planning approval	S	N	\$73.00	\$73.00	\$0.00	\$73.00
Written Planning Advice where the advice sought is less specific and warrants more detailed response. (Refer to WAPC Schedule of Fees part 2).	S	Y	(Refer to WAPC Schedule of Fees part 2). Minimum fees of \$73 applied			

Local Development Plans

Local Development Plan	S	N	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Modification to Local Development Plan	S	N	\$750.00	\$750.00	\$0.00	\$750.00
Planning enquiries-Reply to Property Settlement Questionnaire [2]	S	N	\$73.00	\$73.00	\$0.00	\$73.00

Strategic Planning

Rural Street Numbering Signs	S	Y	\$30.00	\$27.27	\$2.73	\$30.00
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Leasing and Land Administration

Licence Agreement for the management of illuminated street signs (per sign), per annum	C	N	\$1,544.00	\$1,544.00	\$0.00	\$1,544.00
Land Administration and Related Legal Agreements Administration Fee	S	Y	\$750 (this will attract minimum 11% interest on any deferred payment)			
Park Naming Application Fee (plus Advertising Cost)	S	N	\$200.00	\$750.00	\$0.00	\$750.00
Road Naming Application Fee (plus Advertising Cost)	S	N	\$250.00	\$750.00	\$0.00	\$750.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Reports

Scheme Text	C	N	\$50.00	\$50.00	\$0.00	\$50.00
Other (per page)	C	N	\$0.35	\$0.35	\$0.00	\$0.35

Maps (per sheet)

A3 maps	C	N	\$15.00	\$15.00	\$0.00	\$15.00
A2 maps	C	N	\$20.00	\$20.00	\$0.00	\$20.00
A1 maps	C	N	\$30.00	\$30.00	\$0.00	\$30.00
A0 maps	C	N	\$60.00	\$60.00	\$0.00	\$60.00

Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)

Basic Amendment	S	N	Fees calculated in accordance with the Planning and Development Regulations 2009			
Standard Amendment	S	N	Fees calculated in accordance with the Planning and Development Regulations 2009			
Complex Amendment	S	N	Fees calculated in accordance with the Planning and Development Regulations 2009			

Pedestrian Access Way and Road Closure

Administration Fee – PAW & Road Closures	C	N	\$750.00	\$750.00	\$0.00	\$750.00
Advertising Fee – PAW & Road Closures	C	N	Additional \$500 to \$750 per application, to be invoiced separately			

Naval Base Holiday Park

Shack Lease Fee	C	N	\$2,182.00	\$2,182.00	\$0.00	\$2,182.00
Shack Removal Levy	C	N	\$318.00	\$318.00	\$0.00	\$318.00
Shack Lease total	C	N	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
Naval Base Lease Changeover Application Fee	C	N	\$250.00	\$250.00	\$0.00	\$250.00
Payment Plan Administration Fee	C	Y	\$20.00	\$18.18	\$1.82	\$20.00
Penalty Interest for overdue payments	C	N	In accordance with Rates penalty interest amounts			

Community Services Division

Library Services

Lost and damaged items		N	Charged for at replacement cost			
Replacement plastic readers' ticket		Y	\$3.00	\$2.73	\$0.27	\$3.00
Community Rooms 1 & 2	C	Y	\$50.00	\$45.45	\$4.55	\$50.00
Conference Room	C	Y	\$100.00 per hour up to 4 hours. Over 4 hours \$700.00 per day. Min. Fee: \$90.91			
\$100.00 per hour for the first 4 hours then \$700 for 5 plus hours up to a maximum of 8 hours						
Earbuds for public access computers	C	Y	\$3.00	\$2.73	\$0.27	\$3.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Library Services [continued]

USB Sticks for public access computers	C	Y	\$7.00	\$6.36	\$0.64	\$7.00
Library Bags	C	Y	\$3.00	\$2.73	\$0.27	\$3.00

Branch Libraries (Spearwood, Success, Coolbellup)

Printing & Photocopying

A4 and A3 monochrome single sided	C	Y	\$0.20	\$0.18	\$0.02	\$0.20
A4 and A3 monochrome double sided	C	Y	\$0.40	\$0.36	\$0.04	\$0.40
A4 and A3 colour single sided	C	Y	\$0.60	\$0.55	\$0.05	\$0.60
A4 and A3 colour double sided	C	Y	\$1.20	\$1.09	\$0.11	\$1.20
A4 and A3 computer print (monochrome)	C	Y	\$0.20	\$0.18	\$0.02	\$0.20
A4 and A3 computer print (colour)	C	Y	\$0.60	\$0.55	\$0.05	\$0.60
A4 and A3 computer print (monochrome) – double sided	C	Y	\$0.30	\$0.27	\$0.03	\$0.30
A4 and A3 computer print (colour) – double sided	C	Y	\$0.90	\$0.82	\$0.08	\$0.90

Document Laminating

A4	C	Y	\$2.00	\$1.82	\$0.18	\$2.00
A3	C	Y	\$4.00	\$3.64	\$0.36	\$4.00
Business Card	C	Y	\$0.50	\$0.45	\$0.05	\$0.50

Basic Facsimile Charges

Metropolitan Area – up to 100kms.

Fax 1st page - Australia	C	Y	\$1.00	\$0.91	\$0.09	\$1.00
Fax 1st page -Australia Fax 1st page -Australia						
Fax Subsequent pages - Australia	C	Y	\$0.20	\$0.18	\$0.02	\$0.20

Rest of the World

Fax 1st page - International	C	Y	\$2.00	\$1.82	\$0.18	\$2.00
Fax Subsequent pages - International	C	Y	\$0.40	\$0.36	\$0.04	\$0.40

Name	Authority to set Fee	GST	Year 21/22	Year 22/23		
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Community Development and Services

Child Care Services

Cockburn Family Day Care

FDC Service Educator Levy	C	N	\$1.20 per child per booked hour of childcare per week. Educators also pay cost of IT system			
			Last year fee \$1.10 per child per booked hour of childcare per week. Educators also pay cost of IT system (approx. \$4.70 per week per Educator)			
FDC Service Parent Fee	C	N	FDC Service Parent Fee = \$13 per child per week regardless of enrolment contract			
			Last year fee FDC Service Parent Fee = \$12 per child per week regardless of enrolment contract			
FDC Service Educator Application Fee – GST Applicable	C	Y	\$330.00	\$300.00	\$30.00	\$330.00
Transport Fee	C	N	\$15 per round trip to and from Play Session for Educator and children in care			

Aged and Disabled Services

Cockburn Care

Commonwealth Home Support Program

Centre – Based Day Care fee per day to max	C	N	\$10.00	\$10.00	\$0.00	\$10.00
Centre – Based Day Care Transport per trip	C	N	\$3.00	\$3.00	\$0.00	\$3.00
Meals - Group Social Support CHSP	C	N	\$13.00	\$15.00	\$0.00	\$15.00
Transport 0-10km (0-30km)	C	N	\$7.00	\$7.00	\$0.00	\$7.00
Transport 11-30km (0-30 km)	C	N	\$10.00	\$10.00	\$0.00	\$10.00
Transport 31-60km per trip	C	N	\$12.00	\$12.00	\$0.00	\$12.00
Transport 61km or more per trip	C	N	\$17.00	\$17.00	\$0.00	\$17.00
Domestic Assistance per hour	C	N	\$10.00	\$10.00	\$0.00	\$10.00
Social Support per hour	C	N	\$10.00	\$10.00	\$0.00	\$10.00
Respite Care per hour	C	N	\$10.00	\$10.00	\$0.00	\$10.00
Personal Care (per hour)	C	N	\$10.00	\$10.00	\$0.00	\$10.00

Home Care Packages

Care Management Fee – Max per month	C	N	\$1,000.00	\$600.00	\$0.00	\$600.00
In service Transport		N				\$1.00 per km
Package Management Fee – Max per month	C	N	\$500.00	\$500.00	\$0.00	\$500.00
Client Basic Fee per week (to maximum of 17.5% of single pension)	C	N	\$80.00	\$80.00	\$0.00	\$80.00
Weekly maximum income tested fee	C	N	\$300.00	\$300.00	\$0.00	\$300.00

Name	Authority to set Fee		GST	Year 21/22	Year 22/23		
	Fee			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Home Care Packages *[continued]*

Hourly fee for individual services (to max) Weekday business hours HCP	C	N		\$65.00	\$65.00	\$0.00	\$65.00
Hourly fee for individual services (to max) Saturday business hours HCP	C	N		\$75.00	\$75.00	\$0.00	\$75.00
Hourly fee for individual services (to max) Sunday business hours HCP	C	N		\$95.00	\$95.00	\$0.00	\$95.00
Hourly fee for individual services (to max) Public Holiday and out of business hours HCP	C	N		\$140.00	\$140.00	\$0.00	\$140.00
Hourly fee for home maintenance and gardening Weekday business hours	C	N		\$75.00	\$75.00	\$0.00	\$75.00

NDIS

Group based activities in a centre - Standard needs

Hourly Fee Support Ratio 1:1 Weekday	C	N		\$60.00	\$60.00	\$0.00	\$60.00
Hourly Fee Support Ratio 1:1 Weekday Evening	C	N		\$65.00	\$65.00	\$0.00	\$65.00
Hourly Fee Support Ratio 1:2 Weekday	C	N		\$36.00	\$36.00	\$0.00	\$36.00
Hourly Fee Support Ratio 1:2 Weekday Evening	C	N		\$39.00	\$39.00	\$0.00	\$39.00
Hourly Fee Support Ratio 1:3 Weekday	C	N		\$27.00	\$27.00	\$0.00	\$27.00
Hourly Fee Support Ratio 1:3 Weekday Evening	C	N		\$30.00	\$30.00	\$0.00	\$30.00
Hourly Fee Support Ratio 1:4 Weekday	C	N		\$23.00	\$23.00	\$0.00	\$23.00
Hourly Fee Support Ratio 1:4 Weekday Evening	C	N		\$25.00	\$25.00	\$0.00	\$25.00

Group based activities in a centre - Complex needs

Private services and Brokered Services

Hourly fee for individual services (to max) Weekday business hours (non HCP)	C	N		\$65.00	\$65.00	\$0.00	\$65.00
Centre-Based Day Care Private (max fee per day)	C	N		\$400.00	\$400.00	\$0.00	\$400.00
Centre-Based Day Care Transport Private	C	N		\$30.00	\$30.00	\$0.00	\$30.00
Meals for Centre-Based Respite (to maximum) non CHSP	C	N		\$13.00	\$15.00	\$0.00	\$15.00

Youth Services

Team Vacation Program

Outrage daily maximum cost recovery fee	C	Y		\$34.10	\$32.00	\$3.20	\$35.20
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Cockburn Youth Centre

Main Hall – During centre open hours	C	Y		\$49.00	\$45.45	\$4.55	\$50.00
Fee less 20% for community groups							

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Cockburn Youth Centre [continued]

Main Hall – after hours (fee includes staff person to close centre)	C	Y	\$88.74	\$82.44	\$8.24	\$90.69
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"						
Main Hall – BOND	C	N	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Hive (Activity or Crèche room) during centre open hours	C	Y	\$29.00	\$27.27	\$2.73	\$30.00
Fee less 20% for community groups						
Hive (Activity or Crèche room) after hours (fee includes staff person to close centre)	C	Y	\$68.10	\$63.27	\$6.33	\$69.60
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"						
Hive (Activity/Crèche) BOND	C	N	\$500.00	\$500.00	\$0.00	\$500.00
Pod (Computer/Training Room) during centre open hours	C	Y	\$31.00	\$29.09	\$2.91	\$32.00
Fee less 20% for community groups						
Pod (Computer/Training Room) after hours	C	Y	\$71.00	\$66.36	\$6.64	\$73.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"						
Pod (Computer/Training Room) BOND	C	N	\$500.00	\$500.00	\$0.00	\$500.00
Blender Activity Room (only available after hours)	C	Y	\$55.00	\$50.91	\$5.09	\$56.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"						
Kitchen both during and after hours (not only room hired - after hours)	C	Y	\$22.00	\$20.00	\$2.00	\$22.00
Fee less 20% for community groups						
Kitchen - BOND	C	N	\$50.00	\$50.00	\$0.00	\$50.00
Music Room - 5 hour block rate (for bands & group rehearsal only)	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"						
Music Room - BOND	C	N	\$100.00	\$100.00	\$0.00	\$100.00
Foyer/Exhibition Space – Fee per day	C	Y	\$60.00	\$54.55	\$5.45	\$60.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"						
Foyer/Exhibition Space – Fee per week	C	Y	\$240.00	\$218.18	\$21.82	\$240.00
Fee less 20% for community groups," Out of hours and weekend groups may attract additional costs for staff attendance"						

Youth Programs

RYDE Program	C	Y	\$15.00	\$13.64	\$1.36	\$15.00
Centre Program Fees (maximum fee charged)	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers						

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Youth Holiday Activities

Centre Holiday Activity Fees (maximum fee charged)	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers						

Youth Events

Centre Event Entry Fees (maximum)	C	Y	\$32.15	\$29.23	\$2.92	\$32.15
Fees will be waived by the Program Coordinator for young people who are assessed as "at risk" by one of the City's Youth Workers						

Youth Bus Hire

Youth Services 8 seater (Kia) – Bond	C	N	\$200.00	\$200.00	\$0.00	\$200.00
Youth Services 8 seater (Kia) – full day hire fee	C	Y	\$85.00	\$78.82	\$7.88	\$86.70
Youth Services 8 seater (Kia) – half day hire fee	C	Y	\$45.00	\$41.73	\$4.17	\$45.90

Seniors Services

Seniors Centre

Cafe Foods (Max)	C	Y	\$12.00	\$10.91	\$1.09	\$12.00
Classes (to a maximum of)	C	Y	\$12.00	\$10.91	\$1.09	\$12.00
Coffee/ Tea (Cafe)	C	Y	\$4.00	\$4.55	\$0.45	\$5.00
Concerts (to a maximum of)	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Course (to a maximum of)	C	Y	\$70.00	\$63.64	\$6.36	\$70.00
Events (to a maximum of)	C	Y	\$50.00	\$45.45	\$4.55	\$50.00
Packet of Biscuits	C	Y	\$0.50	\$0.45	\$0.05	\$0.50
Membership (Annually)	C	Y	\$49.00	\$45.45	\$4.55	\$50.00
Casual Attendance (Daily)	C	Y	\$5.00	\$4.55	\$0.45	\$5.00
Commercial Room Main Hall Hire (Hourly)	C	Y	\$33.00	\$30.45	\$3.05	\$33.50
Dining Room (Commercial)	C	Y	\$27.50	\$25.45	\$2.55	\$28.00
Activity Room (Commercial)	C	Y	\$24.50	\$22.73	\$2.27	\$25.00
Art Room (Commercial)	C	Y	\$24.50	\$22.73	\$2.27	\$25.00
Lounge (Commercial)	C	Y	\$15.00	\$13.64	\$1.36	\$15.00
Community Group Main Hall Hire (Hourly)	C	Y	\$27.50	\$25.45	\$2.55	\$28.00
Dining Room (Community Group)	C	Y	\$20.50	\$19.09	\$1.91	\$21.00
Activity Room (Community Group)	C	Y	\$14.50	\$13.64	\$1.36	\$15.00
Art Room (Community Group)	C	Y	\$14.50	\$13.64	\$1.36	\$15.00
Lounge (Community Group)	C	Y	\$9.00	\$8.18	\$0.82	\$9.00
Rent for Hairdresser/Natropath/Massage (daily)	C	Y	\$35.50	\$32.73	\$3.27	\$36.00
Rent for Hairdresser/Natropath/Massage (half daily)	C	Y	\$17.50	\$16.36	\$1.64	\$18.00
Meals 2 Courses	C	Y	\$11.00	\$10.45	\$1.05	\$11.50
Meals 3 Courses Special Events (to maximum)	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Main meal only (to maximum)	C	Y	\$8.00	\$7.73	\$0.77	\$8.50
Lemon, Lime Bitters	C	Y	\$3.50	\$3.64	\$0.36	\$4.00
Can/ stubbie of light or mid strength beer	C	Y	\$4.00	\$3.64	\$0.36	\$4.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Seniors Centre [continued]

Can/ stubbie of full strength beer	C	Y	\$5.00	\$5.00	\$0.50	\$5.50
Soft drink (maximum)	C	Y	\$2.00	\$1.82	\$0.18	\$2.00
Glass of wine	C	Y	\$5.00	\$5.00	\$0.50	\$5.50
Cakes and desserts (max)	C	Y	\$6.00	\$5.45	\$0.55	\$6.00
Tea, coffee, milo	C	Y	\$0.00	\$0.00	\$0.00	\$0.00
Endless tea Coffee, Milo	C	Y	\$0.00	\$0.00	\$0.00	\$0.00
Round of Sandwiches (max)	C	Y	\$6.00	\$5.91	\$0.59	\$6.50
Activity (Cost recovery to maximum)	C	Y	\$12.00	\$10.91	\$1.09	\$12.00
Outing (Cost recovery to daily maximum)	C	Y	\$150.00	\$136.36	\$13.64	\$150.00
Centre Transport (per trip) per person	C	Y	\$3.00	\$3.18	\$0.32	\$3.50
Centre Transport (per trip) per couple	C	Y	\$4.00	\$4.09	\$0.41	\$4.50
Bus Fare for Outing Less than 40km round trip (per outing every passenger)	C	Y	\$7.00	\$6.82	\$0.68	\$7.50
Bus Fare for Outing greater than 40km round trip (per outing every passenger)	C	Y	\$12.50	\$11.82	\$1.18	\$13.00
Soup/Dessert	C	Y	\$4.00	\$4.09	\$0.41	\$4.50
Movie Meal Deal	C	Y	\$12.50	\$11.36	\$1.14	\$12.50
Courses (Max)	C	Y	\$60.00	\$54.55	\$5.45	\$60.00
Computer Class (Max)	C	Y	\$60.00	\$54.55	\$5.45	\$60.00

Seniors Bus Hire

Promo 29 Seater Seniors Bus – Bond	C	N	\$450.00	\$500.00	\$0.00	\$500.00
Hiace 10 Seater Plus Wheelchair access Seniors Bus – Bond	C	N	\$250.00	\$280.00	\$0.00	\$280.00
Promo 29 Seater Seniors Bus – Half day hire (6 hrs or less)	C	Y	\$150.00	\$181.82	\$18.18	\$200.00
Hiace 10 Seater Plus Wheelchair access Seniors Bus – half day hire (6 hrs or less)	C	Y	\$45.00	\$45.45	\$4.55	\$50.00
Promo 29 Seater Seniors Bus – Full day hire	C	Y	\$300.00	\$318.18	\$31.82	\$350.00
Hiace 10 Seater Plus Wheelchair access Seniors Bus – full day hire	C	Y	\$90.00	\$90.91	\$9.09	\$100.00

Corporate Communications

Events and Culture

Memorial Hall

Theatre/Exhibition Hire (per week)

Community/Amateur

Main Hall (Community rate)	C	Y	\$560.00	\$513.64	\$51.36	\$565.00
Round Room (Community rate)	C	Y	\$355.00	\$325.00	\$32.50	\$357.50
Whole Facility (Community rate)	C	Y	\$820.00	\$750.00	\$75.00	\$825.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Professional Hire

Main Hall (Professional rate)	C	Y	\$820.00	\$750.00	\$75.00	\$825.00
Round Room (Professional rate)	C	Y	\$560.00	\$513.64	\$51.36	\$565.00
Whole Facility (Professional rate)	C	Y	\$1,275.00	\$1,163.64	\$116.36	\$1,280.00

Phoenix Theatre (per week)

Main Hall	C	Y	\$500.00	\$454.55	\$45.45	\$500.00
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Key Charge

Additional Abloy key	C	Y	\$50.00	\$45.45	\$4.55	\$50.00
Additional Swipe card	C	Y	\$25.00	\$22.73	\$2.27	\$25.00

Security Call Out Fee

Casual hirer	C	Y	\$80.00	\$72.73	\$7.27	\$80.00
Regular hirer	C	Y	\$50.00	\$45.45	\$4.55	\$50.00

Main Hall and Round Room, hourly hire

Main Hall - Not for Profit		Y	\$22.00	\$20.00	\$2.00	\$22.00
Main Hall - Standard		Y	\$36.00	\$34.54	\$3.45	\$37.99
Round Room - Not for Profit	S	Y	\$17.00	\$15.91	\$1.59	\$17.50
Round Room - Standard	S	Y	\$27.00	\$25.45	\$2.55	\$28.00

Recreation and Community Safety

Ranger & Community Safety

Animal Control

Cat Trap Fee		Y	\$100.00	\$90.91	\$9.09	\$100.00
Cat Trap Hire (first seven days)		Y	\$0.00	\$0.00	\$0.00	\$0.00
Cat Trap Weekly Hiring Fee (After the first week)		Y	\$30.00	\$27.27	\$2.73	\$30.00
Dangerous Dog Collar		Y	\$0.00	\$45.45	\$4.55	\$50.00
Dangerous Dog Sign		Y	\$0.00	\$27.27	\$2.73	\$30.00
Dog Tag Replacement		N	\$5.00	\$5.00	\$0.00	\$5.00
Lost Cat Trap		Y	\$150.00	\$136.36	\$13.64	\$150.00
Dangerous Dog – Declaration hourly rate	S	N	\$60.00	\$60.00	\$0.00	\$60.00
Dangerous Dog – Inspection of property	S	N	\$60.00	\$120.00	\$0.00	\$120.00
Multiple Dog Application	S	N	\$120.00	\$120.00	\$0.00	\$120.00

Impounding Livestock, Other Animals & Signs

Ranger, hourly rate chargeable after the first fifteen minutes	S	N	\$60.00	\$60.00	\$0.00	\$60.00
Impounding	S	N	\$100.00	\$100.00	\$0.00	\$100.00

Name	Authority to set Fee		Year 21/22 Fee (incl. GST)	Year 22/23		
	GST			Fee (excl. GST)	GST	Fee (incl. GST)

Impounding Livestock, Other Animals & Signs *[continued]*

Sustenance (per day of part thereof)	S	N	\$30.00	\$30.00	\$0.00	\$30.00
Impounded after the hours of 7pm – 7am	S	N	\$150.00	\$150.00	\$0.00	\$150.00
Impounding Signs	S	N	\$60.00	\$80.00	\$0.00	\$80.00

Impounding Dogs

Dog Microchipping		N	\$60.00	\$60.00	\$0.00	\$60.00
Impounded after the hours of 7pm – 7am		Y	\$0.00	\$136.36	\$13.64	\$150.00
Impounding Dog	S	N	\$80.00	\$80.00	\$0.00	\$80.00
Sustenance of dogs (per day or part thereof)	S	N	\$25.00	\$25.00	\$0.00	\$25.00

Impounding Cats

Cat Microchipping		Y	\$0.00	\$54.55	\$5.45	\$60.00
Impounded after the hours of 7pm – 7am		Y	\$0.00	\$136.36	\$13.64	\$150.00
Impounding Cat	S	N	\$80.00	\$80.00	\$0.00	\$80.00
Sustenance of cats (per day or part thereof)	S	N	\$25.00	\$25.00	\$0.00	\$25.00

Euthanasia

Cats – Owners Request	S	Y	\$80.00	\$72.73	\$7.27	\$80.00
Dogs – Owners Request	S	Y	\$130.00	\$150.00	\$15.00	\$165.00
Pups – Owners Request	S	Y	\$130.00	\$150.00	\$15.00	\$165.00
Pension Cardholders – Owners Request	S	Y	\$45.00	\$40.91	\$4.09	\$45.00
Cats – Voluntary Surrender	S	Y	\$50.00	\$45.45	\$4.55	\$50.00
Dogs – Voluntary Surrender	S	Y	\$90.00	\$81.82	\$8.18	\$90.00
Pups – Voluntary Surrender	S	Y	\$25.00	\$22.73	\$2.27	\$25.00
Pension Cardholders – Voluntary Surrender	S	Y	\$45.00	\$40.91	\$4.09	\$45.00

Impounding Vehicles

Proactive Parking Patrolling (For profit private events, per hour per officer)		Y	\$80.00	\$72.73	\$7.27	\$80.00
Vehicle Impound Administration Fee		Y	\$0.00	\$27.27	\$2.73	\$30.00
Towing Fee	C	N	\$150.00	\$200.00	\$0.00	\$200.00
Holding fee (per day)	C	N	\$30.00	\$50.00	\$0.00	\$50.00
Impounded Trolley	C	N	\$25.00	\$100.00	\$0.00	\$100.00

Non-food Hawker and Stallholders and Traders Licences

Administration Officer Cost (Per hour)		N	\$60.00	\$60.00	\$0.00	\$60.00
Hawkers License (Per day)		N	\$22.00	\$22.00	\$0.00	\$22.00
Licence Fee – Initial & Renewal (non-food operators)	C	N	\$80.00	\$80.00	\$0.00	\$80.00
Additional annual charge – weekend and public holidays only (non-food operators)	C	N	\$562.00	\$562.00	\$0.00	\$562.00
Additional daily charge – other than the weekend (non-food operators)	C	N	\$35.00	\$35.00	\$0.00	\$35.00

Name	Authority to set Fee		Year 21/22 Fee (incl. GST)	Year 22/23		
	GST			Fee (excl. GST)	GST	Fee (incl. GST)

Non-food Hawker and Stallholders and Traders Licences [continued]

Additional weekly charge – other than the weekend (non-food operators)	C	N	\$102.00	\$102.00	\$0.00	\$102.00
Additional monthly charge – other than the weekend (non-food operators)	C	N	\$238.00	\$238.00	\$0.00	\$238.00
Additional annual charge – other than the weekend (non-food operators)	C	N	\$2,163.00	\$2,163.00	\$0.00	\$2,163.00

Fire Prevention

Administration Fee	C	N	\$52.00	\$60.00	\$0.00	\$60.00
Fire Break Inspection Fee for repeat offenders: 2nd visit	C	N	\$70.00	\$100.00	\$0.00	\$100.00
Hazard Reduction Burning Prescription Planning (Private Property) per hour	C	N	\$60.00	\$60.00	\$0.00	\$60.00
Hazard Reduction Burning Prescription Planning (State Government) per hour	C	N	\$60.00	\$60.00	\$0.00	\$60.00
Application Hire (for Hazard Reduction Burns) – Light Tanker	C	N	\$70.00	\$70.00	\$0.00	\$70.00
Application Hire (for Hazard Reduction Burns) – 2.4	C	N	\$80.00	\$80.00	\$0.00	\$80.00
Application Hire (for Hazard Reduction Burns) – 3.4	C	N	\$80.00	\$80.00	\$0.00	\$80.00
Application Hire (for Hazard Reduction Burns) – 12.2	C	N	\$120.00	\$120.00	\$0.00	\$120.00
Application Hire (for Hazard Reduction Burns) – Support Vehicle	C	N	\$70.00	\$70.00	\$0.00	\$70.00

Security

Reviewing CCTV Footage hourly rate	C	N	\$80.00	\$80.00	\$0.00	\$80.00
Security Levy	C	N	\$72.57	\$72.57	\$0.00	\$72.57

Parking Options

Infringement Withdrawal (Private Property Parking Agreement Only)		Y	\$0.00	\$45.45	\$4.55	\$50.00
Private Property Parking Agreement (Application)		Y	\$0.00	\$727.27	\$72.73	\$800.00
Private Property Parking Sign		Y	\$0.00	\$136.36	\$13.64	\$150.00
Residential Parking Permit Replacement		Y	\$0.00	\$18.18	\$1.82	\$20.00

Recreation Services

Hall Hire Charges

Bond Category 1	S	N	\$250.00	\$250.00	\$0.00	\$250.00
Bond Category 2	S	N	\$500.00	\$500.00	\$0.00	\$500.00
Bond Category 3	S	N	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
Non-returned Physical Key at end of hire arrangement	C	Y	\$500.00	\$454.55	\$45.45	\$500.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Hall Hire Charges [continued]

Regular Hire Storage Large (p/month)		Y	\$21.00	\$19.09	\$1.91	\$21.00
Regular Hire Storage Medium (p/month)		Y	\$12.50	\$11.36	\$1.14	\$12.50
Regular Hire Storage Small (p/month)		Y	\$8.50	\$7.73	\$0.77	\$8.50
Replacement Access Card (single)	C	Y	\$50.00	\$45.45	\$4.55	\$50.00
Replacement Physical Key (single)	C	Y	\$200.00	\$181.82	\$18.18	\$200.00
Success Function Room – Not for profit rate	S	Y	\$25.00	\$27.27	\$2.73	\$30.00
Success Function Room – Standard Rate	S	Y	\$40.00	\$40.91	\$4.09	\$45.00
Small Room – Standard Rate p/h	C	Y	\$27.00	\$24.55	\$2.45	\$27.00
Small Rooms – Not for Profit Rate p/h	C	Y	\$17.00	\$15.45	\$1.55	\$17.00
Medium Room – Standard Rate p/h	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Medium Room – Not for Profit Rate p/h	C	Y	\$19.00	\$17.27	\$1.73	\$19.00
Large Room – Standard Rate p/h	C	Y	\$36.00	\$32.73	\$3.27	\$36.00
Large Room – Not for Profit Rate p/h	C	Y	\$22.00	\$20.00	\$2.00	\$22.00

Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)

Large Room – Not For Profit 50% Surcharge Rate		Y	\$0.00	\$30.00	\$3.00	\$33.00
Large Room – Standard 50% Surcharge Rate		Y	\$0.00	\$49.09	\$4.91	\$54.00
Medium Room – Not for Profit 50% Surcharge Rate		Y	\$0.00	\$25.91	\$2.59	\$28.50
Medium Room – Standard 50% Surcharge Rate		Y	\$0.00	\$40.91	\$4.09	\$45.00
Small Room - Not for Profit 50% Surcharge Rate		Y	\$0.00	\$23.18	\$2.32	\$25.50
Small Room – Standard 50% Surcharge Rate		Y	\$0.00	\$36.82	\$3.68	\$40.50
Success Function Room – Not For Profit 50% Surcharge Rate		Y	\$45.00 (Normal Hourly Rate to be increased to \$30.00)			
Success Function Room – Standard 50% Surcharge Rate		Y	\$67.60 (Normal Hourly Rate to be increased to \$45.00)			

Tennis Courts

Tennis Courts with lights (per hour)	C	Y	\$15.00	\$13.64	\$1.36	\$15.00
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Reserve Hire

Active Reserve Hire per day (Sports Only)	C	Y	\$92.00	\$83.64	\$8.36	\$92.00
Active Reserve Hire per hour (Sports Only)	C	Y	\$26.00	\$23.64	\$2.36	\$26.00
Active Reserve Hire with Lights per hour (Sports Only) - no individual metering	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Changeroom Hire per hour	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Changeroom Hire per day	C	Y	\$42.00	\$38.18	\$3.82	\$42.00
Toilet Block Hire per hour	C	Y	\$20.00	\$18.18	\$1.82	\$20.00
Toilet Block Hire per day	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Reserve Hire – Weddings	C	Y	\$55.00	\$50.00	\$5.00	\$55.00
Reserve Power Charge per day	C	Y	\$100.00	\$90.91	\$9.09	\$100.00
Sports Lighting Charge	C	Y	23 cents per unit (As per meter reading)			

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

School/Junior Program Rates (18 and under)

Full Day Reserve Hire (Over 5hrs)	C	Y	\$55.00	\$50.00	\$5.00	\$55.00
Half Day Reserve Hire	C	Y	\$35.00	\$31.82	\$3.18	\$35.00
Toilet/Changerooms – Full Day	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Toilet/Changerooms – Half Day	C	Y	\$15.00	\$13.64	\$1.36	\$15.00
Reserve Power (if power required a call out fee of \$50.00 is charged)	C	Y	\$50.00	\$45.45	\$4.55	\$50.00

Sports Ground Seasonal Hire

Juniors Fees (per player) - 6 months

Grass Fees	C	Y	\$4.50	\$4.09	\$0.41	\$4.50
Changerooms/Toilets (Juniors)	C	Y	\$5.00	\$4.55	\$0.45	\$5.00
Clubrooms/Canteen (Juniors)	C	Y	\$5.50	\$5.00	\$0.50	\$5.50

Seniors Fees (per player) - 6 months

Grass Fees (Training and Match)	C	Y	\$51.00	\$46.36	\$4.64	\$51.00
Grass Fees (Training)	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Grass Fees (Match)	C	Y	\$28.00	\$25.45	\$2.55	\$28.00
Hard Court Fees (Training and Match)	C	Y	\$36.00	\$32.73	\$3.27	\$36.00
Hard Court Fees (Training)	C	Y	\$22.00	\$20.00	\$2.00	\$22.00
Hard Court Fees (Match)	C	Y	\$20.00	\$18.18	\$1.82	\$20.00
Changerooms/Toilets (Seniors)	C	Y	\$7.50	\$6.82	\$0.68	\$7.50
Clubrooms/Canteen (Seniors)	C	Y	\$6.50	\$5.91	\$0.59	\$6.50

Recreation Traders Licence

1 session (up to 5 hrs)	C	Y	\$20.00	\$18.18	\$1.82	\$20.00
Monthly License Fee (3 sessions per week)	C	Y	\$216.00	\$196.36	\$19.64	\$216.00
Half yearly license	C	Y	\$750.00	\$681.82	\$68.18	\$750.00
Yearly License Fee	C	Y	\$1,500.00	\$1,363.64	\$136.36	\$1,500.00
Application Fee	C	Y	\$150.00	\$136.36	\$13.64	\$150.00

Events Application

Recycle Bin Hire for Events – Cost per Bin	C	Y	\$10.00	\$9.09	\$0.91	\$10.00
Waste Bin Hire for Events – Cost per Bin (Standard Rate)	C	Y	\$40.00	\$36.36	\$3.64	\$40.00
Application Fee – Private/Commercial Events	C	N	\$150.00	\$150.00	\$0.00	\$150.00
Facility/Park Clean per hour	C	Y	\$55.00	\$50.00	\$5.00	\$55.00
Waste Bin Hire for Events – Cost per Bin (Not For Profit rate)	C	Y	\$10.50	\$9.55	\$0.95	\$10.50
Event Reserve Hire	C	Y	\$150.00	\$136.36	\$13.64	\$150.00

Community Markets

Commercial – per stallholder	C	Y	\$5.50	\$5.00	\$0.50	\$5.50
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Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Late Application Fee (excludes Wakes)

Bookings after closing deadline	C	Y	\$100.00	\$90.91	\$9.09	\$100.00
3 weeks prior to booking date for facility hire, or two months for outdoor public events						

Other

Breach of Terms & Conditions Penalty (minimum charge per breach)		Y	\$80.00	\$72.73	\$7.27	\$80.00
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Cockburn ARC

Facility/Room Hire

Bond – Commercial Special Event	C	N		Up to 200% of hire costs		
Bond – Community Special Event	C	N		Up to 100% of hire costs		
Commercial – Special Event	C	Y		200% commercial rate		
Cleaning Costs – Special Event	C	Y		Up to 125% cleaning charge on costed to the hirer		
Function Supervisor – After Hours	C	Y		Up to 125% charge on costed to the hirer		

Facility Hire Bond

Bond Commercial	C	N	\$830.00	\$850.00	\$0.00	\$850.00
Bond Community	C	N	\$435.00	\$425.00	\$0.00	\$425.00

Level 1 (Per Hour)

Group Fitness Studio – commercial	C	Y	\$102.00	\$92.73	\$9.27	\$102.00
Group Fitness Studio – community	C	Y	\$51.00	\$46.36	\$4.64	\$51.00
Body and Mind Studio – commercial	C	Y	\$76.60	\$71.82	\$7.18	\$79.00
Body and Mind Studio – community	C	Y	\$38.30	\$35.91	\$3.59	\$39.50
Meeting room – commercial	C	Y	\$51.00	\$47.73	\$4.77	\$52.50
Meeting room – community	C	Y	\$25.50	\$23.86	\$2.39	\$26.25
Assessment rooms	C	Y	\$25.75	\$24.09	\$2.41	\$26.50

Service Fees – Room Hire

Group Fitness Instructor	C	Y		Up to 125% of employee costs on costed to the hirer		
Setup/ pack down fee (per hour)	C	Y		Up to 125% of employee costs on costed to the hirer		

Sports Hall

Changeroom Hire - Commercial		Y	\$0.00	\$54.55	\$5.45	\$60.00
Changeroom Hire - Community		Y	\$0.00	\$27.27	\$2.73	\$30.00
Sports ARCADEMY - Per Session		Y	\$0.00	\$9.55	\$0.95	\$10.50
Full court – commercial	C	Y	\$103.00	\$95.45	\$9.55	\$105.00
Full court – community	C	Y	\$51.50	\$47.73	\$4.77	\$52.50
Full court – schools	C	Y	\$25.75	\$30.00	\$3.00	\$33.00
Half court – commercial	C	Y	\$51.50	\$50.00	\$5.00	\$55.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Sports Hall *[continued]*

Half court – community	C	Y	\$25.75	\$25.00	\$2.50	\$27.50
Half court – schools	C	Y	\$12.90	\$15.45	\$1.55	\$17.00
Badminton – per court	C	Y	\$18.55	\$17.27	\$1.73	\$19.00
Umpire room	C	Y	\$15.45	\$14.55	\$1.45	\$16.00
Sports Office	C	Y	\$15.45	\$14.55	\$1.45	\$16.00
Casual court admission – per visit	C	Y	\$7.40	\$6.82	\$0.68	\$7.50

Service Fees – Sports

Referees, umpires etc.	C	Y	Up to 125% of employee costs on costed to the hirer			
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Aquatic Lane Hire

Lane Hire (indoor) – commercial	C	Y	\$40.10	\$36.45	\$3.65	\$40.10
Lane Hire (indoor) – community	C	Y	\$20.60	\$18.73	\$1.87	\$20.60
Lane Hire (indoor) – schools	C	Y	\$10.30	\$14.05	\$1.40	\$15.45
Lane Hire (outdoor) – commercial	C	Y	\$51.50	\$46.82	\$4.68	\$51.50
Lane Hire (outdoor) – community	C	Y	\$25.75	\$23.41	\$2.34	\$25.75
Lane Hire (outdoor) – schools	C	Y	\$12.90	\$17.55	\$1.75	\$19.30
Lane Hire (outdoor) 25m – commercial	C	Y	\$30.90	\$28.09	\$2.81	\$30.90
Lane Hire (outdoor) 25m – community	C	Y	\$15.45	\$14.05	\$1.40	\$15.45
Lane Hire (outdoor) 25m – schools	C	Y	\$7.70	\$10.55	\$1.05	\$11.60
Water Polo Hire (outdoor) 50m deep end – water polo only	C	Y	\$61.80	\$56.18	\$5.62	\$61.80
Learn to swim pool – commercial	C	Y	\$41.20	\$37.45	\$3.75	\$41.20
Learn to swim pool – community	C	Y	\$20.60	\$18.73	\$1.87	\$20.60
Learn to swim pool – schools	C	Y	\$10.30	\$14.05	\$1.40	\$15.45
Warm water pool – Full	C	Y	\$103.00	\$93.64	\$9.36	\$103.00
Warm water pool – 1/3	C	Y	\$51.50	\$46.82	\$4.68	\$51.50
Recovery pools	C	Y	\$61.80	\$56.18	\$5.62	\$61.80
Swim Wall – set up / pack down	C	Y	\$20.60	\$18.73	\$1.87	\$20.60

Service Fees – Aquatic Hire

Locker Hire (Casual)		Y	\$2.10	\$1.91	\$0.19	\$2.10
Waterslide hire (hire cost only, excludes staff costs)	C	Y	\$310.00	\$290.91	\$29.09	\$320.00
Pool inflatable hire (hire cost only, excludes staff costs)	C	Y	\$154.50	\$145.45	\$14.55	\$160.00
Lifeguard	C	Y	Up to 125% of employee costs on costed to the hirer			
Instructor	C	Y	Up to 125% of employee costs on costed to the hirer			
Outdoor meeting room – commercial	C	Y	\$77.25	\$72.27	\$7.23	\$79.50
Outdoor meeting room – community	C	Y	\$38.65	\$36.14	\$3.61	\$39.75

Name	Authority to set Fee		Year 21/22 Fee (incl. GST)	Year 22/23		
		GST		Fee (excl. GST)	GST	Fee (incl. GST)

Facility Membership

Service Fees – Memberships

Small Group Training - Per Session		Y	\$10.00	\$9.09	\$0.91	\$10.00
Cancellation of Direct Debit – within contract period	C	Y	\$49.00	\$44.55	\$4.45	\$49.00
Lost card fee / Wrist band	C	Y	\$5.00	\$4.55	\$0.45	\$5.00
Membership administration fee	C	Y	\$15.00	\$13.64	\$1.36	\$15.00
Day pass (gym, group fitness, indoor cycle, pools) excluding wellness lounge	C	Y	\$22.50	\$20.45	\$2.05	\$22.50
Group Fitness Casual Entry	C	Y	\$17.00	\$15.45	\$1.55	\$17.00

Membership General

FIFO Active, Conditions Apply	C	Y	\$14.35	\$13.05	\$1.30	\$14.35
Online Active		Y	\$0.00	\$13.64	\$1.36	\$15.00
Lifestyle Active	C	Y	\$20.50	\$18.64	\$1.86	\$20.50
Flexi Active	C	Y	\$23.50	\$21.36	\$2.14	\$23.50
Lifestyle Aquatic	C	Y	\$15.50	\$14.09	\$1.41	\$15.50
Flexi Aquatic	C	Y	\$17.50	\$15.91	\$1.59	\$17.50
Youth Active	C	Y	\$15.50	\$14.09	\$1.41	\$15.50
Joining fee Adult Active	C	Y	\$99.00	\$90.00	\$9.00	\$99.00
Joining fee Aquatic	C	Y	\$49.00	\$44.55	\$4.45	\$49.00

Membership Foundation

Foundation Stage 1	C	Y	\$15.45	\$14.05	\$1.40	\$15.45
Foundation Stage 2	C	Y	\$17.45	\$15.86	\$1.59	\$17.45
Foundation Stage 3	C	Y	\$19.45	\$17.68	\$1.77	\$19.45

Swim School Membership

Take a Break Suspension- Per week		Y	\$5.00	\$4.73	\$0.47	\$5.20
Active Swim School	C	N	\$17.50	\$18.00	\$0.00	\$18.00
Swim school – Access and Inclusion – 15 minutes	C	N	\$17.50	\$18.00	\$0.00	\$18.00
Swim school – Access and Inclusion – 30 minutes	C	N	\$35.00	\$36.00	\$0.00	\$36.00

South Lake Dolphins Access Membership

Squad Active (12 years and under) Conditions apply		Y	\$13.00	\$11.82	\$1.18	\$13.00
Squad Active (13 years and above) Conditions apply		Y	\$15.50	\$14.09	\$1.41	\$15.50

Name	Authority to set		Year 21/22	Year 22/23		
	Fee	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Children Services

Crèche

Big Kids Crèche (holidays only)	C	Y	\$7.40	\$6.82	\$0.68	\$7.50
Per child (2 hours)	C	Y	\$4.90	\$4.55	\$0.45	\$5.00
Per child (3 hours)	C	Y	\$6.40	\$6.09	\$0.61	\$6.70

Indoor Play Centre

Per child (per session)	C	Y	\$8.10	\$7.45	\$0.75	\$8.20
Group Sessions (2 hours)	C	Y	\$91.50	\$90.91	\$9.09	\$100.00

Birthday Parties

Dry Birthday Party Exclusive (up to 20 kids)		Y	\$0.00	\$272.73	\$27.27	\$300.00
Dry Birthday Party Non-Exclusive (up to 20 kids)		Y	\$0.00	\$200.00	\$20.00	\$220.00
Leisure Pool Party (up to 15 kids)		Y	\$0.00	\$236.36	\$23.64	\$260.00
Water Slide Party Exclusive (up to 15 kids)		Y	\$0.00	\$481.82	\$48.18	\$530.00
Water Slide Party Non-Exclusive (up to 15 kids)		Y	\$0.00	\$272.73	\$27.27	\$300.00

Children Programming

Play Active - Casual Visit	C	Y	\$15.00	\$13.64	\$1.36	\$15.00
Play Active - Term Program (per session)	C	Y	\$10.00	\$9.55	\$0.95	\$10.50
Rock up and Play (per session)		Y	\$0.00	\$9.55	\$0.95	\$10.50

Aquatics

Pool General

Aquatopia (Per Session)		Y	\$10.00	\$9.09	\$0.91	\$10.00
Child Warm Water Entry (medical entry)		Y	\$0.00	\$7.27	\$0.73	\$8.00
Mum and Me Aqua (Per Class)		Y	\$0.00	\$15.91	\$1.59	\$17.50
Adult Entry (16 years+)	C	Y	\$7.40	\$6.77	\$0.68	\$7.45
Concession or Child Entry	C	Y	\$5.40	\$5.00	\$0.50	\$5.50
Waterbubs session	C	Y	\$7.80	\$7.27	\$0.73	\$8.00
Pool General - Under 3 years	C	Y				Free
Spectator Entry	C	Y	\$2.50	\$2.32	\$0.23	\$2.55
School Entry	C	Y	\$3.80	\$3.50	\$0.35	\$3.85
Family Pass (2x adult, 2x child or 1 x adult, 3 x child)	C	Y	\$20.60	\$19.09	\$1.91	\$21.00
Spa, Sauna, Steam, Wellness pool	C	Y	\$14.40	\$13.27	\$1.33	\$14.60
Adult Wellness Lounge Upgrade	C	Y	\$7.00	\$6.45	\$0.65	\$7.10
Adult Vouchers x 10	C	Y	\$66.60	\$60.95	\$6.10	\$67.05
Adult Vouchers x 20	C	Y	\$133.20	\$121.91	\$12.19	\$134.10
Adult Vouchers x 40	C	Y	\$259.00	\$237.05	\$23.70	\$260.75
Child Vouchers x 10	C	Y	\$48.60	\$45.00	\$4.50	\$49.50
Child Vouchers x 20	C	Y	\$97.20	\$90.00	\$9.00	\$99.00

Name	Authority to set		Year 21/22	Year 22/23		
	Fee	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Pool General *[continued]*

Child Vouchers x 40	C	Y	\$189.00	\$180.00	\$18.00	\$198.00
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VacSwim Entry

VacSwim swimmer entry	C	Y	\$4.60	\$4.27	\$0.43	\$4.70
VacSwim spectator entry	C	Y	\$2.50	\$2.32	\$0.23	\$2.55

Water Slides

Waterslide Entry (Adult & Child) per person	C	Y	\$7.60	\$7.05	\$0.70	\$7.75
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Team Sports

Equipment hire (ball, racquet)	C	Y	\$5.00	\$4.55	\$0.45	\$5.00
Senior Weekly Team Fees (all sports)	C	Y	\$71.00	\$66.36	\$6.64	\$73.00
Junior Weekly Team Fees (all sports)	C	Y	\$57.00	\$54.55	\$5.45	\$60.00
Forfeit fees	C	Y				Up to 2 game fees

Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only

Discount for Government Concession & Health Care Card holders		Y	25% Discount for Government Concession & Health Care holders			
Discount for Seniors, Students & Very Important Volunteer Card holders		Y	20% Discount for Seniors, Students & Very Important Volunteer Card holders			
Schools Discount (off Community Rate)	C	Y	25% off prescribed fee			
Group Discount / Corporate 5 or more members	C	Y	10% off prescribed fee, 5 or more members			

Retail

Retail shop sales	C	Y	Cost + Mark-up up to 150%			
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Port Coogee Marina

Annual Licence Fee for Port Catherine Development Licence Holders

Standard Pens (PCD Licence) (Effective 1/9)

12m Standard Pen (PCD Licence)	C	Y	\$7,546 inc. GST - minus any applicable CCF held by City. Last year fee \$6,549.50 inc. GST -as per 2018/19 PCD Licence Fee. Fees frozen.			
15m Standard Pen (PCD Licence)	C	Y	\$9,779 inc. GST - minus any CCF held by City Last year fee \$8,487.50 inc. GST - as per 2018/19 PCD Licence Fee. Fees frozen.			

Name	Authority to set Fee	GST	Year 21/22	Year 22/23		
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Bond Deposit (Refundable)

Over 1 month	C	N	\$500.00	\$500.00	\$0.00	\$500.00
Up to 1 month	C	N	\$100.00	\$100.00	\$0.00	\$100.00

Miscellaneous

Administration Fee		Y	\$22.50	\$20.45	\$2.05	\$22.50
Chandlery Items		Y		COST + 30%		
						Last year fee
						COST + 15%
Cost + 15%						
Cost + 15%						
Electricity (per kWh)		Y		Cost recovery based on calculation of utility supplier charges		
Mooring Line and Maintenance Fee		Y	\$48.00	\$43.64	\$4.36	\$48.00
Sundry Fuel Purchase		Y		COST + 5%		
Swipe Card Contractor		Y	\$50.00	\$45.45	\$4.55	\$50.00
Swipe Card Pen Holder		Y	\$25.00	\$22.73	\$2.27	\$25.00

Port Coogee Marina

Day Rate 12m Vessels and Under		Y	\$60.00	\$54.55	\$5.45	\$60.00
Day Rate 16m Vessels and Under		Y	\$70.00	\$63.64	\$6.36	\$70.00
Day Rate 30m Vessels and Under Including All Catamarans		Y	\$80.00	\$72.73	\$7.27	\$80.00
Day Rate Jet Ski		Y	\$50.00	\$45.45	\$4.55	\$50.00
Float Dock Jet Ski		Y	\$200.00	\$181.82	\$18.18	\$200.00
Pen Fee 2 Years Upfront Payment Discount		Y		Upfront payment only - 3% discount		
Pen Fee Base Rate*		Y	\$2,194.50	\$2,094.73	\$209.47	\$2,304.20
Pen Fee Square Meter Rate*		Y	\$98.75	\$94.27	\$9.43	\$103.70
Short Stay Month Rate		Y		12% of Annual Fee		
Short Stay Week Rate		Y		4% of Annual Fee		
*Pen fee is calculated by adding the Pen Fee Base Rate plus the Pen Fee square metre rate (multiplying the width by the length of the Pen)		N				n/a

Operations Division

Infrastructure

Search for traffic data, drawings and stormwater drainage information	C	N		Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services		
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EV Charging Stations

Charging Fee at the City's Electric Vehicle Charging Station located at Cockburn Central (per kWh via the Chargefox app)		Y	\$0.45	\$0.41	\$0.04	\$0.45
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Name	Authority to set Fee	GST	Year 21/22	Year 22/23		
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

EV Charging Stations [continued]

Charging Fee at the City's Electric Vehicle Charging Station located at Spearwood Library Car Park (per kWh via the Chargefox app)		Y	\$0.00	\$0.00	\$0.00	\$0.00
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Engineering Services

Road Planning & Development Services

Vehicle Traffic Data Collection		C Y	\$306.60	\$278.73	\$27.87	\$306.60
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Direction Signs

Application Fee – Community facility signs		C Y	\$50.00	\$45.45	\$4.55	\$50.00
Manufacture cost for one sign		C Y	\$152.00	\$138.18	\$13.82	\$152.00
Installation – One sign		C Y	\$160.00	\$145.45	\$14.55	\$160.00
Installation – Two signs		C Y	\$320.00	\$290.91	\$29.09	\$320.00

Road Design

Search for traffic data, drawings and stormwater drainage information		C N		Miscellaneous Engineering Assessment Fees to cover the actual costs and expenses incurred by the City in providing services		
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Waste Services

Waste Collection Services

Bin Levy - exchanges or additions (140lt or 240lt)		C N	\$50.00	\$50.00	\$0.00	\$50.00
Service cost – upsize from existing 140 litre to a 240 litre general waste bin additional charge on the annual service charge		C N	\$200.00	\$200.00	\$0.00	\$200.00
Waste Truck Spotter - Hourly Charge			\$160.00	\$163.00	\$0.00	\$163.00
Waste management service charge – industrial/commercial/unimproved value properties		C N	\$458.00	\$458.00	\$0.00	\$458.00
Rubbish Collection Levy – Exempt Properties		C N	\$510.00	\$510.00	\$0.00	\$510.00
Purchase a set of 240 Litre bins "one off" charge		C N	\$100.00	\$100.00	\$0.00	\$100.00
Purchase of shared 240 Litre Bin Allocation (Strata or Grouped Housing Developments)		C N	\$33.00	\$33.00	\$0.00	\$33.00
Service Charge – 2nd MSW MGB		C N	\$225.00	\$225.00	\$0.00	\$225.00
Service Charge – 2nd REC MGB		C N	\$140.00	\$105.00	\$0.00	\$105.00
Service Charge – 2nd 140lt MSW		C N	\$175.00	\$180.00	\$0.00	\$180.00
Service Charge – 2nd 240 Garden Waste Bin		C N	\$100.00	\$100.00	\$0.00	\$100.00
MSW MGB 6mth Hire		C N	\$135.00	\$135.00	\$0.00	\$135.00
Recycling MGB 6mth Hire		C N	\$75.00	\$75.00	\$0.00	\$75.00
Service Charge in addition to Waste Levy Charge – Bins removed from & returned to an unmanaged bin store		C N	\$550.00	\$550.00	\$0.00	\$550.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Waste Collection Services [continued]

Service Charge in addition to the Waste Levy Charge – Bins removed from & returned to a unit within a development	C	N	\$930.00	\$930.00	\$0.00	\$930.00
Service Charge – Litter bin service from non-City of Cockburn land	C	N	\$505.00	\$505.00	\$0.00	\$505.00
Service Charge – Additional MSW Bin Service / Week	C	N	\$355.00	\$355.00	\$0.00	\$355.00
Service Charge – Additional Recycle Bin Service /Week	C	N	\$200.00	\$200.00	\$0.00	\$200.00
Service Charge – One-off event hire MSW Bin	C	Y	\$40.00	\$36.36	\$3.64	\$40.00
Service Charge – One-off event hire Recycle Bin	C	Y	\$10.00	\$9.09	\$0.91	\$10.00
Additional Collection of MSW for property with insufficient bin store per trip	C	N	\$200.00	\$200.00	\$0.00	\$200.00
Additional Collection of recyclables for property with insufficient bin store per trip	C	N	\$200.00	\$200.00	\$0.00	\$200.00

Commercial Users Bin Hire Rates

Annual Commercial Food Waste Service 140 lt bin		N	\$152.00	\$152.00	\$0.00	\$152.00
Annual Commercial Food Waste Service 240 lt bin		N	\$260.00	\$260.00	\$0.00	\$260.00
Annual Commercial Food Waste Service 660 lt bin		N	\$715.00	\$715.00	\$0.00	\$715.00
Additional 660 Litre MSW Bin Annual Service Cost	C	N	\$440.00	\$440.00	\$0.00	\$440.00
Additional 660 Litre Recycling Bin Annual Service Cost	C	N	\$385.00	\$280.00	\$0.00	\$280.00
Purchase a set of 660 Litre bins "one off" Charge	C	N	\$550.00	\$550.00	\$0.00	\$550.00

Waste Disposal Services

Gate Entry Fees

Per car boot not exceeding 1.0 cu.m. (Residents Only)	C	Y	\$45.00	\$40.91	\$4.09	\$45.00
City of Cockburn Trailer Pass (Residents only), per pass	C	Y	\$60.00	\$54.55	\$5.45	\$60.00
2nd City of Cockburn Trailer Pass (Residents only), 6 passes	C	Y	\$360.00	\$327.27	\$32.73	\$360.00
Per car, utility or trailer not exceeding 1.0 cu.m.	C	Y	\$60.00	\$54.55	\$5.45	\$60.00
Per trailer, 1.0 cu.m.-2.5 cu.m. (Residents Only)	C	Y	\$115.00	\$104.55	\$10.45	\$115.00
Per trailer exceeding 2.5 cu.m. (Residents Only)	C	Y	\$160.00	\$145.45	\$14.55	\$160.00
Non-Cockburn Resident – Per car boot not exceeding 1.0 cu.m.	C	Y	\$50.00	\$45.45	\$4.55	\$50.00
Non-Cockburn Resident – Per van, utility or trailer not exceeding 1.0 cu.m.	C	Y	\$65.00	\$59.09	\$5.91	\$65.00
Non-Cockburn Resident – Per trailer, 1.0 cu.m.-2.5 cu.m.	C	Y	\$130.00	\$118.18	\$11.82	\$130.00

Name	Authority to set Fee		Year 21/22	Year 22/23		
		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

Gate Entry Fees [continued]

Non-Cockburn Resident – Per trailer exceeding 2.5 cu.m.	C	Y	\$165.00	\$150.00	\$15.00	\$165.00
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Putrescible solid waste

Minimum Putrescible Load	C	Y	\$65.00	\$59.09	\$5.91	\$65.00
Per Tonne MSW (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$160.00	\$148.18	\$14.82	\$163.00
Per Tonne C&I (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$160.00	\$148.18	\$14.82	\$163.00
Per Tonne C&D (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$160.00	\$148.18	\$14.82	\$163.00

Contracts with attractive discounted rates of up to 30% are available to major customers and Local Governments for substantial tonnages.

Clean Fill

Minimum Clean Fill Load	C	Y	\$65.00	\$59.09	\$5.91	\$65.00
Per Tonne (Maximum 100 tonne per day)	C	Y	\$60.00	\$54.55	\$5.45	\$60.00

Inert Waste (Off Liner)

Minimum Inert Waste Load	C	Y	\$65.00	\$59.09	\$5.91	\$65.00
Inert Waste Per Tonne	C	Y	\$100.00	\$90.91	\$9.09	\$100.00

Environmentally Sensitive (i.e. asbestos) 1 cu.m.

Residential Burial Fee – 1 Trailer Pass plus \$9.00 per sheet	C	Y	\$8.00	\$7.27	\$0.73	\$8.00
Non Residential Burial Fee – 1 Cubic Metre Charge plus \$10.00 per sheet	C	Y	\$9.00	\$8.18	\$0.82	\$9.00
Soil Class 3	C	Y	\$200.00	\$181.82	\$18.18	\$200.00
Soil Class 2	C	Y	\$190.00	\$172.73	\$17.27	\$190.00

When weighbridge is not in use for putrescible and non-putrescible solid waste

Bins 2-4m ³ (1.2 tonnes)	C	Y	\$192.00	\$174.55	\$17.45	\$192.00
Bins 4-8m ³ (2.4 tonnes)	C	Y	\$384.00	\$349.09	\$34.91	\$384.00
Bins 8-12m ³ (5.0 tonnes)	C	Y	\$800.00	\$727.27	\$72.73	\$800.00
Bins 12-19m ³ (6.5 tonnes)	C	Y	\$1,040.00	\$945.45	\$94.55	\$1,040.00
Bins > 20m ³ (8.0 tonnes)	C	Y	\$1,280.00	\$1,163.64	\$116.36	\$1,280.00
Compactor trucks <8m ³ (1.7 tonnes)	C	Y	\$272.00	\$247.27	\$24.73	\$272.00
Compactor trucks 8-12m ³ (4.25 tonnes)	C	Y	\$680.00	\$618.18	\$61.82	\$680.00
Compactor trucks 12-18m ³ (4.34 tonnes)	C	Y	\$694.40	\$631.27	\$63.13	\$694.40
Compactor trucks 18-32m ³ (10.6 tonnes)	C	Y	\$1,696.00	\$1,541.82	\$154.18	\$1,696.00
Compactor trucks >32m ³ (14.9tonnes)	C	Y	\$2,288.00	\$2,080.00	\$208.00	\$2,288.00
Open trucks, gross weight <5 tonnes (0.9tonnes)	C	Y	\$48.00	\$43.64	\$4.36	\$48.00

Name	Authority to set Fee	GST	Year 21/22	Year 22/23		
			Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)

When weighbridge is not in use for putrescible and non-putrescible solid waste [continued]

Open trucks, gross weight 5-12tonnes (1.8tonnes)	C	Y	\$288.00	\$261.82	\$26.18	\$288.00
Open truck – 3 axles “6 wheeler” (3.0 tonnes)	C	Y	\$480.00	\$436.36	\$43.64	\$480.00
Open truck – 4 axles “8 wheeler” (3.6 tonnes)	C	Y	\$576.00	\$523.64	\$52.36	\$576.00
Open truck – 5 axles “Bogy Semi or 6 wheel pig trailer” (5.4 tonnes)	C	Y	\$864.00	\$785.45	\$78.55	\$864.00
Open truck – 6 axles “Tri-axle Semi” (6.0 tonnes)	C	Y	\$960.00	\$872.73	\$87.27	\$960.00
Open truck – 8 axles (7.8 tonnes)	C	Y	\$1,248.00	\$1,134.55	\$113.45	\$1,248.00
Open truck – 9 axles “8 Wheeler plus trailer” (9.6 tonnes)	C	Y	\$576.00	\$523.64	\$52.36	\$576.00
Open truck – 11 axles “Road Train” (12.0 tonnes)	C	Y	\$1,920.00	\$1,745.45	\$174.55	\$1,920.00

Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste

Biosecurity Waste Burial – Tonnage rate plus fee		Y	\$300.00	\$272.73	\$27.27	\$300.00
City of Cockburn Verge Generated Greenwaste (per Tonne)		Y	\$40.00	\$36.36	\$3.64	\$40.00
Commercial mattress disposal fee (in addition to the standard entry fee)		Y	\$30.00	\$31.82	\$3.18	\$35.00
Gas and Air Cylinders or Fire Extinguishers delivery (per bottle)	C	Y	\$20.00	\$18.18	\$1.82	\$20.00
Verge E-Waste delivered to HWRP (per tonne)		Y	\$20.00	\$18.18	\$1.82	\$20.00
Timber Packaging (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$160.00	\$148.18	\$14.82	\$163.00
Resident mattress disposal fee (in addition to standard entry fee)	C	Y	\$25.00	\$27.27	\$2.73	\$30.00
Tyres – Passenger off rims (Max 4 per driver) cost per tyre	C	Y	\$8.00	\$7.27	\$0.73	\$8.00
Tyres – Light Truck off rims (Max 4 per driver) cost per tyre	C	Y	\$14.00	\$12.73	\$1.27	\$14.00
Wash-down Bay Facility	C	Y	\$30.00	\$27.27	\$2.73	\$30.00
Burial Fee/Special Handling Minimum Charge per hour	C	Y	\$200.00	\$181.82	\$18.18	\$200.00
Burial Fee – commercial tonnage rate applies. Min Rate \$50 for Commercial.	C	Y	\$250.00	\$227.27	\$22.73	\$250.00
Burial-Emergency outside business hrs. plus tonnage rate	C	Y	\$500.00	\$454.55	\$45.45	\$500.00
City of Cockburn Generated Garden Waste Bin (per Tonne)	C	Y	\$80.00	\$72.73	\$7.27	\$80.00
Greenwaste (Fee dependent on the gate fees for Avertas and Rockingham WTE)	C	Y	\$160.00	\$148.18	\$14.82	\$163.00
Non Compliance/Special Handling Fee Maximum (in addition to tonnage rate)	C	Y	\$1,000.00	\$909.09	\$90.91	\$1,000.00
Load Weighing for Information Only	C	Y	\$20.00	\$18.18	\$1.82	\$20.00

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Bond Community	[Facility Hire Bond]	27
Bookings after closing deadline	[Late Application Fee (excludes Wakes)]	27
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Building Permit – Value \$45,000 or less	[Building Services Levy – Authorised Works]	7
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Bus Fare for Outing greater than 40km round trip (per outing every passenger)	[Seniors Centre]	21
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Business Card	[Document Laminating]	16
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Cafe Foods (Max)	[Seniors Centre]	20
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Can/ stubbie of full strength beer	[Seniors Centre]	21
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Centre – Based Day Care fee per day to max	[Commonwealth Home Support Program]	17
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Chandlery Items	[Miscellaneous]	32
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Changeroom Hire per hour	[Reserve Hire]	25
Changerooms/Toilets (Juniors)	[Juniors Fees (per player) - 6 months]	26
Changerooms/Toilets (Seniors)	[Seniors Fees (per player) - 6 months]	26
Charge for access time supervised by staff (per hour, or pro-rata for a part of an hour)	[Freedom of Information (FOI) Fees]	5
Charge for duplicating a tape, film or computer information	[Freedom of Information (FOI) Fees]	5
Charge for time dealing with application (per hour, or pro-rata for a part of an hour)	[Freedom of Information (FOI) Fees]	5
Charge for time taken by staff transcribing information from a tape or other device (per hour, or pro-rata for part of an hour)	[Freedom of Information (FOI) Fees]	5
Charging Fee at the City's Electric Vehicle Charging Station located at Cockburn Central (per kWh via the Chargefox app)	[EV Charging Stations]	32
Charging Fee at the City's Electric Vehicle Charging Station located at Spearwood Library Car Park (per kWh via the Chargefox app)	[EV Charging Stations]	33
Child Vouchers x 10	[Pool General]	30
Child Vouchers x 20	[Pool General]	30
Child Vouchers x 40	[Pool General]	31
Child Warm Water Entry (medical entry)	[Pool General]	30
City of Cockburn Generated Garden Waste Bin (per Tonne)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	36
City of Cockburn Trailer Pass (Residents only), per pass	[Gate Entry Fees]	34
City of Cockburn Verge Generated Greenwaste (per Tonne)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	36
Classes (to a maximum of)	[Seniors Centre]	20
Cleaning Costs – Special Event	[Facility/Room Hire]	27
Client Basic Fee per week (to maximum of 17.5% of single pension)	[Home Care Packages]	17
Clubrooms/Canteen (Juniors)	[Juniors Fees (per player) - 6 months]	26
Clubrooms/Canteen (Seniors)	[Seniors Fees (per player) - 6 months]	26
Coffee/ Tea (Cafe)	[Seniors Centre]	20
Commercial – per stallholder	[Community Markets]	26
Commercial – Special Event	[Facility/Room Hire]	27
Commercial mattress disposal fee (in addition to the standard entry fee)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	36
Commercial Room Main Hall Hire (Hourly)	[Seniors Centre]	20
Community Group Main Hall Hire (Hourly)	[Seniors Centre]	20
Community Rooms 1 & 2	[Library Services]	15
Compactor trucks <8m3 (1.7 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	35
Compactor trucks >32m3 (14.9tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	35
Compactor trucks 12-18m3 (4.34 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	35
Compactor trucks 18-32m3 (10.6 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	35
Compactor trucks 8-12m3 (4.25 tonnes)	[When weighbridge is not in use for putrescible and non-putrescible solid waste]	35
Complex Amendment	[Scheme Amendments & Structure Plans (Excludes sign and advertising costs.)]	15
Computer Class (Max)	[Seniors Centre]	21
Concerts (to a maximum of)	[Seniors Centre]	20
Concession or Child Entry	[Pool General]	30
Conference Room	[Library Services]	15
Copies of Building Permits, Demolition Permits, Occupancy Permits Building Approval Certificates, Building Orders (per document)	[Copy of Building Documents]	8
Course (to a maximum of)	[Seniors Centre]	20
Courses (Max)	[Seniors Centre]	21

D

Daily charge for non-weekend (food operators)	[Food Hawkers, Stallholders and Traders Licences]	10
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Dangerous Dog – Declaration hourly rate	[Animal Control]	22
Dangerous Dog – Inspection of property	[Animal Control]	22
Dangerous Dog Collar	[Animal Control]	22
Dangerous Dog Sign	[Animal Control]	22
Day pass (gym, group fitness, indoor cycle, pools) excluding wellness lounge	[Service Fees – Memberships]	29
Day Rate 12m Vessels and Under	[Port Coogee Marina]	32
Day Rate 16m Vessels and Under	[Port Coogee Marina]	32
Day Rate 30m Vessels and Under Including All Catamarans	[Port Coogee Marina]	32
Day Rate Jet Ski	[Port Coogee Marina]	32
Debt Clearance Letter	[Rates & Revenue Services]	5
Demolition Permit – Value \$45,000 or less	[Building Services Levy – Authorised Works]	7
Demolition Permit – Value > \$45,000	[Building Services Levy – Authorised Works]	7
Demolition Permit Application for the issue of permit for demolition work of Class 1 & 10 Buildings (S 16(1))	[Demolition Permits]	7
Demolition Permit Application for the issue of permit for demolition work of Class 2 & 9 Buildings (S 16(1))	[Demolition Permits]	7
Dining Room (Commercial)	[Seniors Centre]	20
Dining Room (Community Group)	[Seniors Centre]	20
Direct Debit Default Fee	[Rates & Revenue Services]	5
Discount for Government Concession & Health Care Card holders	[Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only]	31
Discount for Seniors, Students & Very Important Volunteer Card holders	[Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only]	31
Dishonoured Cheque Processing Fee	[Rates & Revenue Services]	5
Dog Microchipping	[Impounding Dogs]	23
Dog Tag Replacement	[Animal Control]	22
Dogs – Owners Request	[Euthanasia]	23
Dogs – Voluntary Surrender	[Euthanasia]	23
Domestic Assistance per hour	[Commonwealth Home Support Program]	17
Dry Birthday Party Exclusive (up to 20 kids)	[Birthday Parties]	30
Dry Birthday Party Non-Exclusive (up to 20 kids)	[Birthday Parties]	30
Dust & Noise Mgmt. Plans (Hourly rate for > 2 hours)	[Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar]	11
Dust & Noise Mgmt. Plans (Min. charge)	[Approval of Dust Management Plan, Noise Management Plan (other than Reg 18 approval) or similar]	11

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Each additional day event	[Environmental Health Management]	9
Earbuds for public access computers	[Library Services]	15
Electricity (per kWh)	[Miscellaneous]	32
Endless tea Coffee, Milo	[Seniors Centre]	21
Equipment hire (ball, racquet)	[Team Sports]	31
Event Reserve Hire	[Events Application]	26
Events (to a maximum of)	[Seniors Centre]	20
Extractive Industry	[Statutory Planning]	13

F

Facility/Park Clean per hour	[Events Application]	26
Family Pass (2x adult, 2x child or 1 x adult, 3 x child)	[Pool General]	30
Fax 1st page - Australia	[Metropolitan Area – up to 100kms.]	16
Fax 1st page - International	[Rest of the World]	16
Fax Subsequent pages - Australia	[Metropolitan Area – up to 100kms.]	16
Fax Subsequent pages - International	[Rest of the World]	16
FDC Service Educator Application Fee – GST Applicable	[Cockburn Family Day Care]	17
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Fee for approval of Noise Management Plan for out of hours construction work (Reg. 13)	[Noise]	12

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Fee is applicable generally to inspections in addition to those required under legislation every four years (i.e. Property sale/settlement inspection)	[Private Swimming Pool Inspection]	8
Fellmongeries	[Licence & Registration Fees – Offensive Trades]	9
FIFO Active, Conditions Apply	[Membership General]	29
Fire Break Inspection Fee for repeat offenders: 2nd visit	[Fire Prevention]	24
Fish Curing Establishment	[Licence & Registration Fees – Offensive Trades]	9
Fish processing establishments in which whole fish is cleaned and prepared	[Licence & Registration Fees – Offensive Trades]	9
Flexi Active	[Membership General]	29
Flexi Aquatic	[Membership General]	29
Float Dock Jet Ski	[Port Coogee Marina]	32
FOI Application Fee	[Freedom of Information (FOI) Fees]	5
Food Premises Notification Fee	[Application fee construction and establishment of food premises (includes a one off notification fee)]	12
Food stall per event day	[Environmental Health Management]	9
For each additional aquatic facility requiring to be sampled separately per annum	[Annual Registration of Aquatic Facility – fees for sampling and inspections]	13
Forfeit fees	[Team Sports]	31
Fortnightly market/event – per annum	[Environmental Health Management]	9
Foundation Stage 1	[Membership Foundation]	29
Foundation Stage 2	[Membership Foundation]	29
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Foyer/Exhibition Space – Fee per day	[Cockburn Youth Centre]	19
Foyer/Exhibition Space – Fee per week	[Cockburn Youth Centre]	19
Full court – commercial	[Sports Hall]	27
Full court – community	[Sports Hall]	27
Full court – schools	[Sports Hall]	27
Full Day Reserve Hire (Over 5hrs)	[School/Junior Program Rates (18 and under)]	26
Function Supervisor – After Hours	[Facility/Room Hire]	27
Further advance deposit which may be required on agency under Section 18(40) of the Act, expressed as a percentage of the estimated charges will be payable in excess of the application fee	[Freedom of Information (FOI) Fees]	5

G

Gas and Air Cylinders or Fire Extinguishers delivery (per bottle)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	36
Glass of wine	[Seniors Centre]	21
Grass Fees	[Juniors Fees (per player) - 6 months]	26
Grass Fees (Match)	[Seniors Fees (per player) - 6 months]	26
Grass Fees (Training and Match)	[Seniors Fees (per player) - 6 months]	26
Grass Fees (Training)	[Seniors Fees (per player) - 6 months]	26
Greenwaste (Fee dependent on the gate fees for Avertas and Rockingham WTE)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	36
Group Discount / Corporate 5 or more members	[Service Fees – Discounts, to apply to Memberships, Single Aquatic Entry Only]	31
Group Fitness Casual Entry	[Service Fees – Memberships]	29
Group Fitness Instructor	[Service Fees – Room Hire]	27
Group Fitness Studio – commercial	[Level 1 (Per Hour)]	27
Group Fitness Studio – community	[Level 1 (Per Hour)]	27
Group Sessions (2 hours)	[Indoor Play Centre]	30

H

Half court – commercial	[Sports Hall]	27
Half court – community	[Sports Hall]	28
Half court – schools	[Sports Hall]	28
Half Day Reserve Hire	[School/Junior Program Rates (18 and under)]	26
Half yearly license	[Recreation Traders Licence]	26
Hard Court Fees (Match)	[Seniors Fees (per player) - 6 months]	26
Hard Court Fees (Training and Match)	[Seniors Fees (per player) - 6 months]	26
Hard Court Fees (Training)	[Seniors Fees (per player) - 6 months]	26
Hawkers License (Per day)	[Non-food Hawker and Stallholders and Traders Licences]	23

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Hiace 10 Seater Plus Wheelchair access Seniors Bus – Bond	[Seniors Bus Hire]	21
Hiace 10 Seater Plus Wheelchair access Seniors Bus – full day hire	[Seniors Bus Hire]	21
Hiace 10 Seater Plus Wheelchair access Seniors Bus – half day hire (6 hrs or less)	[Seniors Bus Hire]	21
Hive (Activity or Crèche room) after hours (fee includes staff person to close centre)	[Cockburn Youth Centre]	19
Hive (Activity or Crèche room) during centre open hours	[Cockburn Youth Centre]	19
Hive (Activity/Crèche) BOND	[Cockburn Youth Centre]	19
Holding fee (per day)	[Impounding Vehicles]	23
Home Business – Initial fee	[Statutory Planning]	13
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Hourly fee for home maintenance and gardening Weekday business hours	[Home Care Packages]	18
Hourly fee for individual services (to max) Public Holiday and out of business hours HCP	[Home Care Packages]	18
Hourly fee for individual services (to max) Saturday business hours HCP	[Home Care Packages]	18
Hourly fee for individual services (to max) Sunday business hours HCP	[Home Care Packages]	18
Hourly fee for individual services (to max) Weekday business hours (non HCP)	[Private services and Brokered Services]	18
Hourly fee for individual services (to max) Weekday business hours HCP	[Home Care Packages]	18
Hourly Fee Support Ratio 1:1 Weekday	[Group based activities in a centre - Standard needs]	18
Hourly Fee Support Ratio 1:1 Weekday Evening	[Group based activities in a centre - Standard needs]	18
Hourly Fee Support Ratio 1:2 Weekday	[Group based activities in a centre - Standard needs]	18
Hourly Fee Support Ratio 1:2 Weekday Evening	[Group based activities in a centre - Standard needs]	18
Hourly Fee Support Ratio 1:3 Weekday	[Group based activities in a centre - Standard needs]	18
Hourly Fee Support Ratio 1:3 Weekday Evening	[Group based activities in a centre - Standard needs]	18
Hourly Fee Support Ratio 1:4 Weekday	[Group based activities in a centre - Standard needs]	18
Hourly Fee Support Ratio 1:4 Weekday Evening	[Group based activities in a centre - Standard needs]	18
Hourly rate (> 2 hours per officer) - Inspections, Monitoring or Reporting on request	[Other Inspections, monitoring or reporting by EHO's on request (subject to approval by MHS)]	11
Hourly rate > 2 hours (Historical File Search)	[Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar]	11
HSFSafInt – Food Safe Package Discount	[Safe Food Handler Training Sessions]	12

If the approval to be renewed has expired, the following additional fee amount by way of penalty applies	[Statutory Planning]	13
If the change of use or the alteration or extension or change of non conforming use has commenced, the following additional fee amount by way of penalty applies	[Statutory Planning]	13
If the development has commenced or been carried out, an additional amount by way of penalty is charged	[Developments Applications (including applications for which discretions under the R codes is required) where the estimated cost of development is:]	13
If the development has commenced or been carried out, the following additional fee amount by way of penalty applies.	[Statutory Planning]	13
If the home business has commenced, the following additional fee amount by way of penalty applies.	[Statutory Planning]	13
Impounded after the hours of 7pm – 7am	[Impounding Cats]	23
Impounded after the hours of 7pm – 7am	[Impounding Dogs]	23
Impounded after the hours of 7pm – 7am	[Impounding Livestock, Other Animals & Signs]	23
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Impounding	[Impounding Livestock, Other Animals & Signs]	22
Impounding Cat	[Impounding Cats]	23

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Impounding Dog	[Impounding Dogs]	23
Impounding Signs	[Impounding Livestock, Other Animals & Signs]	23
In service Transport	[Home Care Packages]	17
Inert Waste Per Tonne	[Inert Waste (Off Liner)]	35
Infringement Withdrawal (Private Property Parking Agreement Only)	[Parking Options]	24
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Installation – Two signs	[Direction Signs]	33
Instructor	[Service Fees – Aquatic Hire]	28
Issuing a permit to use an apparatus	[Onsite Waste Water Disposal]	10
J		
Joining fee Adult Active	[Membership General]	29
Joining fee Aquatic	[Membership General]	29
Junior Weekly Team Fees (all sports)	[Team Sports]	31
K		
Kennel Application Fee	[Keeping of Animals]	10
Kitchen - BOND	[Cockburn Youth Centre]	19
Kitchen both during and after hours (not only room hired - after hours)	[Cockburn Youth Centre]	19
L		
Land Administration and Related Legal Agreements Administration Fee	[Leasing and Land Administration]	14
Lane Hire (indoor) – commercial	[Aquatic Lane Hire]	28
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Lane Hire (indoor) – schools	[Aquatic Lane Hire]	28
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Lane Hire (outdoor) – schools	[Aquatic Lane Hire]	28
Lane Hire (outdoor) 25m – commercial	[Aquatic Lane Hire]	28
Lane Hire (outdoor) 25m – community	[Aquatic Lane Hire]	28
Lane Hire (outdoor) 25m – schools	[Aquatic Lane Hire]	28
Large Room – Not For Profit 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	25
Large Room – Not for Profit Rate p/h	[Hall Hire Charges]	25
Large Room – Standard 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	25
Large Room – Standard Rate p/h	[Hall Hire Charges]	25
Larger Establishments	[Fat Melting, Fat Extracting or Tallow Melting Establishment]	9
Laundries, Dry Cleaning Establishments	[Licence & Registration Fees – Offensive Trades]	9
Learn to swim pool – commercial	[Aquatic Lane Hire]	28
Learn to swim pool – community	[Aquatic Lane Hire]	28
Learn to swim pool – schools	[Aquatic Lane Hire]	28
Legal Fees	[Rates & Revenue Services]	5
Leisure Pool Party (up to 15 kids)	[Birthday Parties]	30
Lemon, Lime Bitters	[Seniors Centre]	20
Level 1 Building Surveyor – per hour	[Request for Professional Advice or Additional Building Surveying Services]	8
Level 2 Building Surveyor – per hour	[Request for Professional Advice or Additional Building Surveying Services]	8
Library Bags	[Library Services]	16
Licence Agreement for the management of illuminated street signs (per sign), per annum	[Leasing and Land Administration]	14
Licence Fee – Initial & Renewal (non-food operators)	[Non-food Hawker and Stallholders and Traders Licences]	23
Licence/Renewal	[Caravan Parks (Sch 3)]	9
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Lifestyle Active	[Membership General]	29
Lifestyle Aquatic	[Membership General]	29
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Local Development Plan	[Local Development Plans]	14

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Locker Hire (Casual)	[Service Fees – Aquatic Hire]	28
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Lodging House Initial application	[Lodging Houses]	10
Long stay sites	[Caravan Parks (Sch 3)]	9
Lost and damaged items	[Library Services]	15
Lost card fee / Wrist band	[Service Fees – Memberships]	29
Lost Cat Trap	[Animal Control]	22
Lounge (Commercial)	[Seniors Centre]	20
Lounge (Community Group)	[Seniors Centre]	20
M		
Main Hall	[Phoenix Theatre (per week)]	22
Main Hall – after hours (fee includes staff person to close centre)	[Cockburn Youth Centre]	19
Main Hall – BOND	[Cockburn Youth Centre]	19
Main Hall – During centre open hours	[Cockburn Youth Centre]	18
Main Hall - Not for Profit	[Main Hall and Round Room, hourly hire]	22
Main Hall - Standard	[Main Hall and Round Room, hourly hire]	22
Main Hall (Community rate)	[Community/Amateur]	21
Main Hall (Professional rate)	[Professional Hire]	22
Main meal only (to maximum)	[Seniors Centre]	20
Mandatory Swimming Pool Inspection Fees per annum	[Private Swimming Pool Inspection]	8
Manufacture cost for one sign	[Direction Signs]	33
Manure Works	[Licence & Registration Fees – Offensive Trades]	9
Meals - Group Social Support CHSP	[Commonwealth Home Support Program]	17
Meals 2 Courses	[Seniors Centre]	20
Meals 3 Courses Special Events (to maximum)	[Seniors Centre]	20
Meals for Centre-Based Respite (to maximum) non CHSP	[Private services and Brokered Services]	18
Medium Room – Not for Profit 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	25
Medium Room – Not for Profit Rate p/h	[Hall Hire Charges]	25
Medium Room – Standard 50% Surcharge Rate	[Hall Hire – 50% Surcharge (5pm – Midnight Saturday/Day Prior to Public Holiday)]	25
Medium Room – Standard Rate p/h	[Hall Hire Charges]	25
Meeting room – commercial	[Level 1 (Per Hour)]	27
Meeting room – community	[Level 1 (Per Hour)]	27
Membership (Annually)	[Seniors Centre]	20
Membership administration fee	[Service Fees – Memberships]	29
Memorandum of Consent Order / Notice of Discontinuance	[Rates & Revenue Services]	5
Min. charge (Historical File Search)	[Completion of a Historical File Search for Contaminated Sites Survey; Property Search or similar]	11
Min. charge (up to 2 hours per officer) – Inspection or Reporting, Monitoring on Request	[Other Inspections, monitoring or reporting by EHO's on request (subject to approval by MHS)]	11
Minimum Clean Fill Load	[Clean Fill]	35
Minimum Expedited Assessment Fee (or 25% of normal fee whichever is the greater)	[Expedited Approval/Service Fee]	11
Minimum Inert Waste Load	[Inert Waste (Off Liner)]	35
Minimum Putrescible Load	[Putrescible solid waste]	35
Modification of Occupancy Permit for additional use of building on temporary basis under s48 of Building Act	[Building Services Levy Exemptions]	7
Modification to Local Development Plan	[Local Development Plans]	14
Monthly charge for weekend and public holidays only (food operators)	[Food Hawkers, Stallholders and Traders Licences]	10
Monthly License Fee (3 sessions per week)	[Recreation Traders Licence]	26
Mooring Line and Maintenance Fee	[Miscellaneous]	32
More than 100 lots	[Built Strata Fees]	14
More than 195 lots	[Subdivision clearances]	14
More than 5 lots but not more than 100 lots	[Built Strata Fees]	14
More than 5 lots but not more than 195 lots	[Subdivision clearances]	14
Movie Meal Deal	[Seniors Centre]	21

Fee Name	Parent Name	Page
M [continued]		
MSW MGB 6mth Hire	[Waste Collection Services]	33
Multiple Dog Application	[Animal Control]	22
Mum and Me Aqua (Per Class)	[Pool General]	30
Music Room - 5 hour block rate (for bands & group rehearsal only)	[Cockburn Youth Centre]	19
Music Room - BOND	[Cockburn Youth Centre]	19
N		
Naval Base Lease Changeover Application Fee	[Naval Base Holiday Park]	15
New Food Premises – High, Medium Risk	[Application fee construction and establishment of food premises (includes a one off notification fee)]	12
New Food Premises – Low Risk	[Application fee construction and establishment of food premises (includes a one off notification fee)]	12
Noise Monitoring Fee: Hourly rate for >2 hours	[Noise]	13
Noise Monitoring Fee: Minimum Charge 2 hours	[Noise]	12
Non Compliance/Special Handling Fee Maximum (in addition to tonnage rate)	[Rates for the disposal of environmentally sensitive or extraordinary, Class III or large volumes of waste]	36
Non Residential Burial Fee – 1 Cubic Metre Charge plus \$10.00 per sheet	[Environmentally Sensitive (i.e. asbestos) 1 cu.m.]	35
Non-Cockburn Resident – Per car boot not exceeding 1.0 cu.m.	[Gate Entry Fees]	34
Non-Cockburn Resident – Per trailer exceeding 2.5 cu.m.	[Gate Entry Fees]	35
Non-Cockburn Resident – Per trailer, 1.0 cu.m.-2.5 cu.m.	[Gate Entry Fees]	34
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