



The Council of the City of Cockburn

# Ordinary Council Meeting **Agenda**

Tuesday, 10 June 2025



City of Cockburn  
PO Box 1215, Bibra Lake  
Western Australia 6965

Cnr Rockingham Road and  
Coleville Crescent, Spearwood

Telephone: (08) 9411 3444  
Facsimile: (08) 9411 3333

## Notice of Meeting

Pursuant to Clause 2.4 of Council's Standing Orders, an Ordinary Meeting of Council has been called for Tuesday 10 June 2025.

The meeting is to be conducted at 7:00 PM in the City of Cockburn Council Chambers, Administration Building, Coleville Crescent, Spearwood.

The Agenda will be made available on the City's website on the Friday prior to the Council Meeting.

A handwritten signature in blue ink, appearing to read 'D. Simms', is positioned above the name of the Chief Executive Officer.

Daniel Simms  
**Chief Executive Officer**



## Ordinary Council Meeting, 7:00pm, Tuesday, 10 June 2025

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**Ordinary Council Meeting, 7:00pm, Tuesday, 10 June 2025**

**Agenda**

**1. Declaration of Meeting**

“Kaya, Wanju Whadjuk Boodjar” means “Hello, Welcome to Whadjuk Land”.

The Presiding Member will acknowledge the Whadjuk Peoples of the Nyungar Nation, who are the traditional custodians of the land on which the meeting is being held, and pay respect to their Elders both past and present and extend that respect to First Nations Peoples present.

**2. Appointment of Presiding Member (when required)**

**3. Disclaimer**

Members of the public, who attend Council Meetings, should not act immediately on anything they hear at the Meetings, without first seeking clarification of Council's position.

Persons are advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

**4. Acknowledgement of Receipt of Written Declarations of Financial Interests and Conflict of Interest (by Presiding Member)**

**5. Apologies and Leaves of Absence**

**6. Response to Previous Public Questions Taken on Notice**

Nil

**7. Written Requests for Leave of Absence**

Nil

**8. Public Question Time****9. Confirmation of Minutes****9.1 Minutes of the Ordinary Council Meeting - 13/5/2025****Recommendation**

That Council confirms the Minutes of the Ordinary Council Meeting held on Tuesday, 13 May 2025 as a true and accurate record.

**9.2 Minutes of the Special Council Meeting - 27/5/2025****Recommendation**

That Council confirms the Minutes of the Special Council Meeting held on Tuesday, 27 May 2025 as a true and accurate record.

**10. Deputations****11. Business Left Over from Previous Meeting (if adjourned)**

Nil

**12. Declaration by Members who have Not Given Due Consideration to Matters Contained in the Business Paper Presented before the Meeting****13. Decisions Made at Electors Meeting**

Nil

14 Reports - CEO (and Delegates)

14.1 Sustainable Development and Safety

14.1.1 Recommendation on Final Adoption - (Standard) Amendment No.183 to Town Planning Scheme No.3 - Short Term Rental Accommodation (STRA)

Responsible Executive	Director Sustainable Development and Safety
Author(s)	Senior Strategic Planner
Attachments	1. Scheme Amendment No.183 Report <a href="#">↓</a> 2. Schedule of Submissions <a href="#">↓</a>

RECOMMENDATION

That Council:

- (1) ADOPTS Scheme Amendment No.183 for final approval as advertised (i.e. without modification), for the purpose of:
1. In Part 6 (1. General Definitions):

A. Include a new general definition for *cabin*:

means a building that –

(a) is an individual unit other than a chalet; and

(b) forms part of –

(i) tourist and visitor accommodation; or

(ii) a caravan park; and

(c) if the unit forms part of a caravan park – is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period.

B. Include a new general definition for *chalet*:

means a building that –

(a) is a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and

(b) forms part of –

(i) tourist and visitor accommodation; or

(ii) a caravan park; and

(c) if the unit forms part of a caravan park – is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period.

2. In Part 6 (2. Land Use Definitions):

A. Delete the definitions for:

• bed and breakfast;

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Version: 1, Version Date: 05/06/2025

- *tourist accommodation;*
- *holiday home (standard);*
- *holiday home (large);*
- *motel; and*
- *lodging house.*

B. Amend the land use definition for *residential building* to delete reference to excluding a lodging-house, as follows:

*Has the same meaning as the Residential Design Codes.*

C. Insert a new land use definition for *road house*:

*means premises that has direct access to a State road other than a freeway and which provides the services or facilities provided by a freeway service centre and may provide any of the following facilities or services –*

- (a) *a full range of automotive repair services;*
- (b) *wrecking, panel beating and spray painting services;*
- (c) *transport depot facilities;*
- (d) *accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period;*
- (e) *facilities for being a muster point in response to accidents, natural disasters and other emergencies.*

D. Insert a new land use definition for *workforce accommodation*:

*means premises, which may include modular or relocatable buildings, used –*

- (a) *primarily for the accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis; and*
- (b) *for any associated catering, sporting and recreation facilities for the occupants and authorised visitors.*

E. Insert a new land use definition for *tourist and visitor accommodation*:

1. *means a building, or a group of buildings forming a complex, that*
  - (i) *is wholly managed by a single person or body; and*
  - (ii) *is used to provide accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period; and*
  - (iii) *may include on-site services and facilities for use by guests; and*
  - (iv) *in the case of a single building — contains more than 1 separate accommodation unit or is capable of accommodating more than 12 people per night;**and*
2. *includes a building, or complex of buildings, meeting the criteria in paragraph (a) that is used for self-contained serviced apartments that are regularly serviced or cleaned during the*

period of a guest's stay by the owner or manager of the apartment or an agent of the owner or manager; but does not include any of the following —

- (i) an aged care facility as defined in the Land Tax Assessment Act 2002 section 38A(1);
- (ii) a caravan park;
- (iii) hosted short-term rental accommodation;
- (iv) a lodging-house as defined in the Health (Miscellaneous Provisions) Act 1911 section 3(1);
- (v) a park home park;
- (vi) a retirement village as defined in the Retirement Villages Act 1992 section 3(1);
- (vii) a road house;
- (viii) workforce accommodation.

3. In Table 1 'Zoning Table' insert in alphabetical order the following land uses and permissibility:

USE CLASS	RESIDENTIAL	REGIONAL CENTRE (SE NOTE 4)	DISTRICT CENTRE	LOCAL CENTRE	MIXED BUSINESS	MIXED USE	LIGHT AND SERVICE INDUSTRY	INDUSTRY	RURAL LIVING	RURAL	RESOURCE	SPECIAL USE	DEVELOPMENT	CONSERVATION	STRATEGIC INDUSTRY
Road house	X	X	X	X	X	X	X	A	X	X	NOTE 1	NOTE 2	NOTE 3	X	X
Hosted short term rental accommodation	P	P	P	P	P	P	X	X	P	P				P	X
Unhosted short term rental accommodation	A	D	D	D	A	A	X	X	A	A				A	X
Tourist and visitor accommodation	A	D	D	D	D	D	X	X	A	A				A	X
Workforce accommodation	X	X	X	X	D	X	X	X	X	A				X	A

4. In Table 1 'Zoning Table', delete all references to:
- bed and breakfast
  - holiday home (standard)
  - holiday home (large)
  - motel
  - house – lodging
  - tourist accommodation.
5. Replace all references to the land use 'Tourist Accommodation' with 'Tourist and visitor accommodation' throughout the Scheme (with the

exception of Table 1), including Table 2 – Parking; Table 8 – Special Use zones and Table 9 – Development Areas.

6. Delete the following land use definitions from Table 2 – Parking; Table 3 – Commercial Use Classes – Vehicle Parking; Table 8 – Special Use zones; and Table 9 – Development Area:

- Bed and Breakfast
- Motel
- Lodging House / House – Lodging.

- (2) DELEGATES authorisation and submission of the amendment documentation to the Western Australian Planning Commission along with a request for the endorsement of final approval by the Hon. Minister for Planning.

## Background

Initiated by Council at the 12 November 2024 Ordinary Council Meeting, Scheme Amendment 183 (Item 14.1.2) proposed changes to Town Planning Scheme No.3 (TPS 3) to align with changes to the *Planning and Development (Local Planning Schemes) Regulations 2015* ('LPS Regulations') relating to Short-Term Rental Accommodation (STRA).

This includes new and revised general definitions and land use definitions, and deletion of superseded definitions to ensure consistency with the new 'deemed' and 'model' land use classes and general definitions relating to STRA.

On 16 December 2024, the Environmental Protection Agency (EPA) determined formal environmental assessment was not required.

On 23 January 2025, the Department of Planning, Lands and Heritage (DPLH) under delegation from the Minister for Planning, advised the following modifications were required in accordance with section.83A(2)(b) of the *Planning and Development Act 2005* prior to advertising:

1. 'Road house' being an 'A' (discretionary after a period of public advertisement) rather than 'X' (not permitted) use in the 'Industry' zone.
2. Land use definitions also being updated in 'Table 3 – Commercial Use Classes – Vehicle Parking'.

## Short-Term Rental Accommodation

STRA refers to the practice of renting out a property (or part of a property) for a relatively short period of time, usually on a nightly or weekly basis. This type of accommodation is usually booked through online platforms.

A state-wide STRA Register was established by the *Short-Term Rental Accommodation Act 2024* ('STRA Act 2024'), and registration for all STRA became mandatory from 1 January 2025.



All STRA are required to register prior to operation – regardless of whether they are ‘hosted’ or ‘unhosted’, or whether they qualify for a Development Approval exemption through the LPS Regulations. Registration is completed by either the STRA owner or tenant (with the owner’s consent) and is renewed annually.

Alongside the registration scheme, which sits separate to the planning system, there have been amendments to the LPS Regulations, both Schedule 1 (model provisions) and Schedule 2 (deemed provisions). These changes include:

- i. new ‘deemed’ land use classes of ‘hosted short-term rental accommodation’ and ‘unhosted short-term rental accommodation’;
- ii. new ‘deemed’ general terms to define ‘short-term rental accommodation’ and link to the STRA Act 2025, which provides the legal framework for the STRA Register;
- iii. new ‘model’ land use class of ‘tourist and visitor accommodation’ to differentiate these uses from STRA, and consolidate existing land use terms for tourist and visitor accommodation (aside from ‘hotel’), and other changes to general definitions;
- iv. a state-wide development approval exemption for ‘hosted short-term rental accommodation’ (this includes ancillary dwellings); and
- v. a 90-night (cumulative) exemption within a 12-month period for ‘unhosted short-term rental accommodation’ in the Perth metropolitan area.

*Planning Bulletin 115/2024 ‘Short-Term Rental Accommodation (STRA) – Guidance for local government’* ([Planning Bulletin 115/2024 \(www.wa.gov.au\)](https://www.wa.gov.au/government/publications/planning-bulletin-115-2024)) – (‘Planning Bulletin 115’) outlines the steps and timeframes for implementing changes to the LPS Regulations for STRA. This includes timely progression of amendments to local planning schemes to allow for development approvals to be obtained by 1 January 2026.

## Submission

N/A

## Report

A copy of the advertised Scheme Amendment, inclusive of the justification for the proposed changes is attached (refer Attachment 1).

The purpose of this report is to consider any submissions made during the advertising period and to make a recommendation to the Minister for Planning on final determination.

At the end of the advertising period, one (1) submission of ‘Support’ had been received from a member of the community (refer Attachment 2).

Minister required modifications

The WAPC advised two changes were required prior to advertising. One minor change is an administrative correction to include reference to land use definitions also being updated in 'Table 3 – Commercial Use Classes – Vehicle Parking'. This will ensure all land use references in the Scheme are updated and aligned.

The other required modification was for 'road house' to be an 'A' (advertising and development approval required) rather than 'X' (not permitted) use in the 'Industry' zone. 'Road house' was proposed to be an 'X' use in all zones because there were not considered to be any suitable locations within the City of Cockburn due to the access requirements and range of potential amenity impacts of such uses.

'Road house' is defined as a *premises that has direct access to a State road other than a freeway and which provides the services or facilities provided by a freeway service centre and may provide any of the following facilities or services –*

- a) a full range of automotive repair services;*
- b) wrecking, panel beating and spray painting services;*
- c) transport depot facilities;*
- d) accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period;*
- e) facilities for being a muster point in response to accidents, natural disasters and other emergencies.*

'State roads' (excluding the Kwinana Freeway) in the City of Cockburn include Stock Road, Cockburn Road and Armadale Road. However, only Stock Road in Bibra Lake lies adjacent 'Industry' zoned land (eastern side between Spearwood Avenue and Barrington Street).

It is noted none of these properties have direct access to Stock Road, and most are separated by local roads. Stock Road has a statutory declared Control of Access, which revokes the general right of adjoining land to have direct vehicle and pedestrian access to these roads. Therefore, it is unlikely proposed development on 'Industry' zoned land would be able to achieve direct access to Stock Road to meet the definition of 'road house'.

For this reason, identifying 'road house' an 'A' use in the 'Industry' zoned as required by the WAPC is not considered to have any potential negative implications.

Update to Local Planning Policies

Amendment No.183 has triggered a review of Local Planning Policies 1.6 (Lodging Houses) and LPP 1.15 (Tourist Accommodation) to align with the new set of land use definitions. Accordingly, a new Draft Local Planning Policy 1.15 has been prepared and advertised for public comment and will be subject to Governance Committee and Council consideration.

This policy aims to create clear development standards for different types of land use defined in TPS 3, including the new 'workforce accommodation' land use.

### **Strategic Plans/Policy Implications**

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.
- A City that is 'easy to do business with'.

#### Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

### **Budget/Financial Implications**

Not applicable – the Scheme Amendment documentation has been prepared, and the proposal will continue to be progressed by the administration under its FY25/FY26 budget allocation.

### **Legal Implications**

- Short-Term Rental Accommodation Act 2024
- Planning and Development Act 2005
- Planning and Development (Local Planning Schemes) Regulations 2015

### **Community Consultation**

The proposal was advertised for 42 days, in accordance with Part 5, Division 3, Regulation 47 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, between 17 March until 5 May 2025.

Advertising consisted of a notice and electronic copies of the documentation being made available on the City's 'Comment on Cockburn' website.

Hard copies of the documentation were also on display and available to view at the City's Administration Building in Spearwood during business hours for the duration of the advertising period.

### **Risk Management Implications**

The officer recommendation considers the relevant planning matters associated with the proposal. It is considered the officer recommendation is appropriate.

If the Scheme Amendment does not proceed the new 'deemed' land use classes will continue to be automatically read into TPS3 and will override any existing TPS3

provision to the extent of any inconsistencies. Where there is a conflict between these provisions and TPS3, the deemed provisions prevail.

However, there will be no land use permissibility framework for non-exempt STRA, and the new land use of 'tourist and visitor accommodation'.

There will also be numerous inconsistencies between TPS3 and the State Planning Framework, creating confusion and uncertainty for landowners and the community regarding STRA and other land uses.

If an amendment is not adopted as soon as possible, it will be unlikely to be completed to allow for development approvals to be obtained by 1 January 2026, which is the target set in Planning Bulletin 115.

### **Advice to Proponent(s)/Submitters**

Those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil



## Town Planning Scheme No.3

### Amendment No.183 (Standard)

*Update scheme text to introduce new and revised land use classes and general definitions to facilitate State Government reforms for Short-Term Rental Accommodation.*

**NOVEMBER 2024**

***Planning and Development Act 2005***  
**RESOLUTION TO AMEND A LOCAL PLANNING SCHEME**

***City of Cockburn***  
***Town Planning Scheme No.3***  
***Amendment No.183***

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. In Part 6 (1. General Definitions):

A. Include a new general definition for *cabin*:

*means a building that –*

- (a) is an individual unit other than a chalet; and*
- (b) forms part of –*
  - (i) tourist and visitor accommodation; or*
  - (ii) a caravan park;*
- and*
- (c) if the unit forms part of a caravan park – is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period.*

B. Include a new general definition for *chalet*:

*means a building that –*

- (a) is a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and*
- (b) forms part of –*
  - (i) tourist and visitor accommodation; or*
  - (ii) a caravan park;*
- (c) and if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period.*

2. In Part 6 (2. Land Use Definitions):

A. Delete the definitions for:

- *bed and breakfast;*
- *tourist accommodation;*
- *holiday home (standard);*

- *holiday home (large);*
- *motel;*
- *lodging house.*

- B. Amend the land use definition for *residential building* to delete reference to excluding a lodging-house, as follows:

*Has the same meaning as the Residential Design Codes.*

- C. Insert a new land use definition for *road house*:

*means premises that has direct access to a State road other than a freeway and which provides the services or facilities provided by a freeway service centre and may provide any of the following facilities or services —*

- (a) a full range of automotive repair services;*
- (b) wrecking, panel beating and spray painting services;*
- (c) transport depot facilities;*
- (d) accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period;*
- (e) facilities for being a muster point in response to accidents, natural disasters and other emergencies.*

- D. Insert a new land use definition for *workforce accommodation*:

*means premises, which may include modular or relocatable buildings, used —*

- (a) primarily for the accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis; and*
- (b) for any associated catering, sporting and recreation facilities for the occupants and authorised visitors.*

- E. Insert a new land use definition for *tourist and visitor accommodation*:

- (a) means a building, or a group of buildings forming a complex, that —*
    - (i) is wholly managed by a single person or body; and*
    - (ii) is used to provide accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period; and*
    - (iii) may include on-site services and facilities for use by guests; and*
    - (iv) in the case of a single building – contains more than 1 separate accommodation unit or is capable of accommodating more than 12 people per night;*
- and*

- (b) *includes a building, or complex of buildings, meeting the criteria in paragraph (a) that is used for self-contained serviced apartments that are regularly serviced or cleaned during the period of a guest's stay by the owner or manager of the apartment or an agent of the owner or manager; but*
- (c) *does not include any of the following –*
- (i) *an aged care facility as defined in the Land Tax Assessment Act 2002 section 38A(1);*
  - (ii) *a caravan park;*
  - (iii) *hosted short-term rental accommodation;*
  - (iv) *a lodging-house as defined in the Health (Miscellaneous Provisions) Act 1911 section 3(1);*
  - (v) *a park home park;*
  - (vi) *a retirement village as defined in the Retirement Villages Act 1992 section 3(1);*
  - (vii) *a road house;*
  - (viii) *workforce accommodation.*

3. In Table 1 'Zoning Table' insert in alphabetical order the following land uses and permissibility:

USE CLASS	RESIDENTIAL	REGIONAL CENTRE (SE NOTE 4)	DISTRICT CENTRE	LOCAL CENTRE	MIXED BUSINESS	MIXED USE	LIGHT AND SERVICE INDUSTRY	INDUSTRY	RURAL LIVING	RURAL	RESOURCE	SPECIAL USE	DEVELOPMENT	CONSERVATION	STRATEGIC INDUSTRY
Road house	X	X	X	X	X	X	X	X	X	X	NOTE 1	NOTE 2	NOTE 3	X	X
Hosted short term rental accommodation	P	P	P	P	P	P	X	X	P	P				P	X
Unhosted short term rental accommodation	A	D	D	D	A	A	X	X	A	A				A	X
Tourist and visitor accommodation	A	D	D	D	D	D	X	X	A	A				A	X
Workforce accommodation	X	X	X	X	D	X	X	X	X	A				X	A



4. In Table 1 'Zoning Table', delete all references to:
  - *bed and breakfast*;
  - *holiday home (standard)*;
  - *holiday home (large)*;
  - *motel*;
  - *house – lodging*; and
  - *tourist accommodation*.
5. Replace all references to the land use 'Tourist Accommodation' with 'Tourist and visitor accommodation' throughout the Scheme (with the exception of Table 1), including Table 2 – Parking; Table 8 – Special Use zones and Table 9 – Development Areas.
6. Delete the following land use definitions from Table 2 – Parking; Table 8 – Special Use zones; and Table 9 – Development Area:
  - *Bed and Breakfast*;
  - *Motel*;
  - *Lodging House / House – Lodging*.

The amendment is 'standard' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* on the basis that it is an amendment that:

- *does not result in any significant environmental, social, economic or governance impacts on land in the scheme area; and*
- *would not constitute a complex or basic amendment as defined in Part 5 Division 1 Regulation 34.*

Dated this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

***FOREWORD: Inclusion of Minister's Modifications***

***Subsequent to Council initiation, on 12 November 2024 the Western Australian Planning Commission (WAPC) wrote to the City requiring in accordance with section.83A(2)(b) of the Planning and Development Act 2005, the proposal to be modified in the following tracked changes manner, prior to advertising:***

***Planning and Development Act 2005***  
**RESOLUTION TO AMEND A LOCAL PLANNING SCHEME**

***City of Cockburn***  
***Town Planning Scheme No.3***  
***Amendment No.183***

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. In Part 6 (1. General Definitions):

A. Include a new general definition for *cabin*:

*means a building that –*

(d) *is an individual unit other than a chalet; and*

(e) *forms part of –*

*(iii) tourist and visitor accommodation; or*

*(iv) a caravan park;*

*and*

(f) *if the unit forms part of a caravan park – is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period.*

B. Include a new general definition for *chalet*:

*means a building that –*

(c) *is a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and*

(d) *forms part of –*

*(iii) tourist and visitor accommodation; or*

*(iv) a caravan park;*

(d) *and if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual*

*person accommodated for a period or periods exceeding a total of 3 months in any 12-month period.*

2. In Part 6 (2. Land Use Definitions):

F. Delete the definitions for:

- *bed and breakfast;*
- *tourist accommodation;*
- *holiday home (standard);*
- *holiday home (large);*
- *motel;*
- *lodging house.*

G. Amend the land use definition for *residential building* to delete reference to excluding a lodging-house, as follows:

*Has the same meaning as the Residential Design Codes.*

H. Insert a new land use definition for *road house*:

*means premises that has direct access to a State road other than a freeway and which provides the services or facilities provided by a freeway service centre and may provide any of the following facilities or services —*

- (f) a full range of automotive repair services;*
- (g) wrecking, panel beating and spray painting services;*
- (h) transport depot facilities;*
- (i) accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period;*
- (j) facilities for being a muster point in response to accidents, natural disasters and other emergencies.*

I. Insert a new land use definition for *workforce accommodation*:

*means premises, which may include modular or relocatable buildings, used —*

- (c) primarily for the accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis; and*
- (d) for any associated catering, sporting and recreation facilities for the occupants and authorised visitors.*

J. Insert a new land use definition for *tourist and visitor accommodation*:

- (d) means a building, or a group of buildings forming a complex, that —*
  - (v) is wholly managed by a single person or body; and*
  - (vi) is used to provide accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or*

*periods exceeding a total of 3 months in any 12-month period;  
and*

*(vii) may include on-site services and facilities for use by guests;  
and*

*(viii) in the case of a single building – contains more than 1 separate accommodation unit or is capable of accommodating more than 12 people per night;  
and*

*(e) includes a building, or complex of buildings, meeting the criteria in paragraph (a) that is used for self-contained serviced apartments that are regularly serviced or cleaned during the period of a guest's stay by the owner or manager of the apartment or an agent of the owner or manager; but*

*(f) does not include any of the following –*

*(ix) an aged care facility as defined in the Land Tax Assessment Act 2002 section 38A(1);*

*(x) a caravan park;*

*(xi) hosted short-term rental accommodation;*

*(xii) a lodging-house as defined in the Health (Miscellaneous Provisions) Act 1911 section 3(1);*

*(xiii) a park home park;*

*(xiv) a retirement village as defined in the Retirement Villages Act 1992 section 3(1);*

*(xv) a road house;*

*(xvi) workforce accommodation.*

3. In Table 1 'Zoning Table' insert in alphabetical order the following land uses and permissibility:

USE CLASS	RESIDENTIAL	REGIONAL CENTRE (SE NOTE 4)	DISTRICT CENTRE	LOCAL CENTRE	MIXED BUSINESS	MIXED USE	LIGHT AND SERVICE INDUSTRY	INDUSTRY	RURAL LIVING	RURAL	RESOURCE	SPECIAL USE	DEVELOPMENT	CONSERVATION	STRATEGIC INDUSTRY
Road house	X	X	X	X	X	X	X	A	X	X	NOTE 1	NOTE 2	NOTE 3	X	X
Hosted short term rental accommodation	P	P	P	P	P	P	X	X	P	P	NOTE 1	NOTE 2	NOTE 3	P	X
Unhosted short term rental	A	D	D	D	A	A	X	X	A	A	NOTE 1	NOTE 2	NOTE 3	A	X

USE CLASS	RESIDENTIAL	REGIONAL CENTRE (SE NOTE 4)	DISTRICT CENTRE	LOCAL CENTRE	MIXED BUSINESS	MIXED USE	LIGHT AND SERVICE INDUSTRY	INDUSTRY	RURAL LIVING	RURAL	RESOURCE	SPECIAL USE	DEVELOPMENT	CONSERVATION	STRATEGIC INDUSTRY
accommodation															
Tourist and visitor accommodation	A	D	D	D	D	D	X	X	A	A				A	X
Workforce accommodation	X	X	X	X	D	X	X	X	X	A				X	A

4. In Table 1 'Zoning Table', delete all references to:

- *bed and breakfast;*
- *holiday home (standard);*
- *holiday home (large);*
- *motel;*
- *house – lodging; and*
- *tourist accommodation.*

5. Replace all references to the land use 'Tourist Accommodation' with 'Tourist and visitor accommodation' throughout the Scheme (with the exception of Table 1), including Table 2 – Parking; Table 8 – Special Use zones and Table 9 – Development Areas.

6. Delete the following land use definitions from Table 2 – Parking; **Table 3 – Commercial Use Classes – Vehicle Parking**; Table 8 – Special Use zones; and Table 9 – Development Area:

- *Bed and Breakfast;*
- *Motel;*
- *Lodging House / House – Lodging.*

The amendment is 'standard' under the provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015* on the basis that it is an amendment that:

- *does not result in any significant environmental, social, economic or governance impacts on land in the scheme area; and*
- *would not constitute a complex or basic amendment as defined in Part 5 Division 1 Regulation 34.*

## AMENDMENT REPORT

### 1.0 INTRODUCTION

The purpose of this amendment is to amend the City of Cockburn Local Planning Scheme No.3 (TPS3) to implement the State Government's planning reforms for short-term rental accommodation.

This amendment is required to ensure alignment with new 'deemed' and 'model' land use classes and general definitions introduced into the state planning framework. Most significantly, it includes amendments to reflect the 'deemed' land use classes for 'hosted short-term rental accommodation' and 'unhosted short-term rental accommodation', along with removal of superseded land uses. The following report provides further detail and background information on these changes, including specific implications for the City of Cockburn.

### 2.0 BACKGROUND

Short-Term Rental Accommodation (STRA) refers to the practice of renting out a property (or part of a property) for a relatively short period of time, usually on a nightly or weekly basis. This type of accommodation is usually booked through online platforms and is popular among travellers and visitors seeking temporary lodging for holidays, business trips or other short stays. The State Government has committed to various initiatives to deliver better regulation of the short-term rental accommodation sector.

In November 2023, the Western Australian Planning Commission released its *Position Statement: Planning for Tourism and Short-Term Rental Accommodation* (Position Statement) and associated Guidelines. The release of the Position Statement complemented other whole-of-government reforms relating to STRA, responding to recommendations made in the 2019 parliamentary enquiry *Levelling the Playing Field: Managing the impact of the rapid increase of short-term rentals in Western Australia*. This included development of a state-wide registration scheme for STRA, as well as an incentive scheme to encourage transition of properties from the short to long term rental market.

Alongside the registration scheme, which sits separately to the planning system and is mandatory for all STRA, amendments to planning regulations were flagged as a key part of the State Government's goal to ensure a fairer and more consistent treatment of STRA from both a legal and practical standpoint. The planning changes, which have triggered the need for the City to amend its scheme, aim to provide greater consistency across the state in relation to what approvals are needed for STRA proposals as well as how these uses are defined in local planning schemes.

### 3.0 STATE PLANNING FRAMEWORK

The State Government's planning reforms for STRA are being implemented predominantly through the *Planning & Development (Local Planning Schemes) Regulations 2015* (LPS Regulations), which in turn have been informed by policy direction provided through the Position Statement.

#### Position Statement

The Position Statement foreshadowed a series of amendments to the LPS Regulations with the overall aim of providing more certainty and consistency across jurisdictions in respect to the treatment of STRA. Key changes flagged in this document included dedicated land use classes for STRA to ensure a clear delineation between this use and traditional accommodation types, as well as a state-wide exemption for hosted STRA and a 90-night exemption for unhosted STRA within the Perth Metropolitan Area. The Position Statement also includes guidance on strategic and statutory planning matters for both tourism and STRA, as well as local planning policy development.

#### LPS Regulations

The LPS Regulations are a key component of Western Australia's planning system comprising of three major parts:

- Regulations proper, which set out the process for preparing or amending a local planning scheme;
- 'Model' provisions, set out in Schedule 1, which are to be used by local governments in preparing or amending a local planning scheme; and
- 'Deemed' provisions, set out in Schedule 2, read automatically into all local planning schemes, and override any existing scheme provision to the extent of any inconsistencies. Where there is a conflict between these provisions and the scheme, the deemed provisions prevail.

Amendments to both Schedules 1 and 2 of the LPS Regulations have been made to facilitate the necessary planning changes of the State Government's short-term rental accommodation (STRA) reform initiatives, as envisaged by the Position Statement. These changes, most notably, include:

- i. new 'deemed' land use classes of 'hosted short-term rental accommodation' and 'unhosted short-term rental accommodation' to



ensure these accommodation types are classified as dedicated land use classes in planning schemes;

- ii. new 'deemed' general terms to define 'short-term rental accommodation' and link to the overarching *Short-Term Rental Accommodation Act 2024*, which provides the legal framework for the STRA Register;
- iii. a new 'model' land use class of 'tourist and visitor accommodation' to differentiate these use types from STRA, and consolidate a number of existing land use terms for tourist and visitor accommodation (aside from 'hotel'), as well as other changes to general definitions;
- iv. a state-wide development approval exemption for 'hosted short-term rental accommodation' (this includes ancillary dwellings); and
- v. a 90-night (cumulative) exemption within a 12-month period for 'unhosted short-term rental accommodation' in the Perth metropolitan area.

The implications for these changes to the City of Cockburn are detailed further in the following sections of this report.

#### 4.0 LOCAL PLANNING CONTEXT

##### City of Cockburn Local Planning Strategy

The City's Draft Local Planning Strategy (awaiting WAPC final approval) recognises the City of Cockburn is well placed to accommodate tourists with good access to the Perth CBD and Fremantle, major transport networks, health and educational facilities, and access to world-class beaches. Tourist and other short-term accommodation proposals are therefore expected to increase within the City.

It recommends preparation of a Tourism and Visitor Strategy to include analysis of tourism accommodation needs in the City, including for hotels. A hotel has been flagged for Cockburn Central, with a possible site identified in Port Coogee Marina Village structure plan. However, analysis for Port Coogee suggests a hotel may not be feasible, particularly given proximity to Fremantle which may be more attractive for tourists. In light of this, it is acknowledged 'holiday homes' may have the potential to meet demand within the City for short stay accommodation if hotels are not feasible.

There have been some land use planning issues with 'holiday home' uses, such as noise and activity impacting on residential amenity, which the Local Planning Strategy identifies will be addressed through local planning policy provisions. This amendment responds to changes to the LPS Regulations to reflect new land uses and definitions, and where STRA is not exempt the City will modify local planning policies as necessary to protect residential amenity and provide a framework to exercise discretion.

### Local Planning Policies

Currently the City has two key local planning policies that relate to short stay accommodation, discussed below:

#### *LPP 1.15: Tourist Accommodation*

TPS3 provides limited development standards for STRA, therefore LPP 1.15 provides development standards for the following land use types as defined in TPS3:

- Tourist Accommodation (including cabins, chalets, short-stay self-contained accommodation and similar forms of tourist accommodation;
- Bed and Breakfast;
- Hotel;
- Motel;
- Holiday Home (Standard); and
- Caravan Parks.

LPP 1.15 will require renaming and amending in response to this amendment and changes to the LPS Regulations, including definitions and reference to applicable exemptions. It will include development standards for non-exempt STRA development, including management plan requirements.

#### *LPP 1.6: Lodging Houses*

This Policy seeks to ensure the establishment of a lodging house is suitable to the nature and character of the locality within which it will be situated, and is conveniently positioned relative to local shops, community infrastructure and public transport services.

The land use definition for 'lodging houses' is not contained within the LPS Regulations, and Planning Bulletin 115 specifies these are not considered STRA or traditional accommodation and such land uses will be classed as 'residential buildings'. It is noted they are defined in the *Health (Miscellaneous Provisions) Act 1911* section 3(1) (which stipulate applicable regulations), however for the purposes of the planning framework they are proposed to fall within the land use definition of 'residential building' pursuant to the R-Codes.

It is anticipated this policy will be revoked in future with appropriate measures included in a new consolidated policy relating to 'residential building' if deemed necessary, including referencing the Heath Act and Building Code, given these will be class 1b and class 3 buildings with specific requirements.

*Background - Short stay accommodation in the City of Cockburn*

Over the past 11 years (since 1 January 2013), the City of Cockburn have approved the following number of short term rental/holiday accommodation Development Applications:

<b>Short stay land use (TPS3)</b>	<b>No. of Development Approvals (since January 2013)</b>
Holiday Home (Standard)	23
Tourist Accommodation	21
Bed and Breakfast	7
Lodging House	6
Motel	3

These are generally focussed in the suburbs of Coogee, North Coogee, Cockburn Central and Aubin Grove.

Many of the holiday home (standard) and tourist accommodation applications have resulted from development compliance cases which come from neighbour complaints relating to noise, parking etc.

Development applications (in particular, the management plans) are assessed against LPP 1.15: Tourist Accommodation.

## **5.0 PROPOSED AMENDMENT**

With the introduction of the new deemed land use classes into planning schemes associated with STRA, this scheme amendment relates to the introduction, modification and deletion of various land use and general definitions to TPS3.

The new exemptions are also 'deemed' and as such are already operative, however this amendment does include changes to the zoning table to reflect the hosted STRA exemption as a permitted use.

### Deemed Short-Term Rental Accommodation Land Use Classes

Whilst the new 'deemed' land use classes are automatically read into TPS3 through the LPS Regulations, along with the previously mentioned exemptions, these uses are being incorporated into the zoning table (at the direction of the WAPC) to ensure clarity from an interpretation perspective, particularly given these uses replace long-standing 'model' land use classes within TPS3.

To implement the required changes, this amendment requires deletion of all references to the land use classes of *Bed and breakfast*; *Holiday home (standard)*; *Holiday home (large)*; *Motel*; *Lodging House/ House – Lodging*.

The new 'deemed' definitions of *hosted short-term rental accommodation* and *unhosted short-term rental accommodation* are proposed to be included in Table 1 – Zoning Table and Definitions schedules of TPS3 accordingly.

In addition to the LPS Regulations, the Position Statement: 'Planning for Tourism and Short-term Rental Accommodation' and Planning Bulletin 115 provide further direction for how STRA should be dealt with in local planning schemes from a permissibility standpoint. To reflect these requirements, this amendment proposes the following designations for these new land use classes:

USE CLASS	RESIDENTIAL	REGIONAL CENTRE (SE NOTE 4)	DISTRICT CENTRE	LOCAL CENTRE	MIXED BUSINESS	MIXED USE	LIGHT AND SERVICE INDUSTRY	INDUSTRY	RURAL LIVING	RURAL	RESOURCE	SPECIAL USE	DEVELOPMENT	CONSERVATION	STRATEGIC INDUSTRY
Hosted short term rental accommodation	P	P	P	P	P	P	X	X	P	P	NOTE 1	NOTE 2	NOTE 3	P	X
Unhosted short term rental accommodation	A	D	D	D	A	A	X	X	A	A				A	X
Tourist and visitor accommodation	A	D	D	D	D	D	X	X	A	A				A	X

***Hosted short term rental accommodation:***

This land use permissibility reflects the LPS Regulation exemptions for hosted short term rental accommodation.

***Unhosted short term rental accommodation:***

This land use permissibility provides for unhosted short term rental accommodation to be an 'A' (discretionary after advertising) use where it may impact residential amenity, and a 'D' (discretionary without advertising) or an 'A' use in other zones where residential land uses are permitted (consistent with Position Statement: 'Planning for Tourism and Short-term Rental Accommodation'). The LPS Regulations provide for exemptions for unhosted accommodation (90-night cumulative exemption within a 12-month period), therefore Development Approval will only be required where it is not exempt.

**Model 'Tourist and Visitor Accommodation' Land Use**

A new model land use class of 'tourist and visitor accommodation' has been introduced to supersede various traditional accommodation land use types

(excluding 'hotel') and provide a clearer delineation between these uses and 'short-term rental accommodation'. In the context of TPS3, this use is similar to 'Tourist Accommodation' and uses that require deletion through this change are:

- *Bed and breakfast;*
- *Holiday home (standard);*
- *Holiday home (large);*
- *Motel;*
- *Lodging house; and*
- *Tourist accommodation.*

To reflect the proposed deletion of these land uses it is proposed the following land use definitions be deleted from Table 2 – Parking; Table 8 – Special Use zones; and Table 9 – Development Area:

- Bed and Breakfast – this can be deleted and will be covered by 'hosted STRA' which is exempt under the LPS Regulations and proposed to be designated as a 'P' (permitted) use where dwellings are permissible.
- Motel
- Lodging House / House – Lodging

This new model use class is not intended to replace other accommodation types such as lodging houses. These are not considered STRA or traditional accommodation for the purposes of these changes, and such land uses will continue to be classed as 'residential buildings', as outlined in Planning Bulletin 115.

Accordingly, the TPS definition for 'residential building' will be amended to delete reference to it excluding lodging houses.

The new land use 'tourist and visitor accommodation' is proposed to have the following land use permissibilities:

USE CLASS	RESIDENTIAL	REGIONAL CENTRE (SE NOTE 4)	DISTRICT CENTRE	LOCAL CENTRE	MIXED BUSINESS	MIXED USE	LIGHT AND SERVICE INDUSTRY	INDUSTRY	RURAL LIVING	RURAL	RESOURCE	SPECIAL USE	DEVELOPMENT	CONSERVATION	STRATEGIC INDUSTRY
Tourist and visitor accommodation	A	D	D	D	D	D	X	X	A	A	NOTE 1	NOTE 2	NOTE 3	A	X

This land use permissibility provides for 'tourist and visitor accommodation' to be an 'A' use where it may impact residential amenity, a 'D' or 'A' use in other zones where residential land uses are permitted, and an 'X' (not permitted) use in industrial zones that are to be protected for industrial land uses and generally unsuitable for sensitive land uses.

It should be noted the land use may not be appropriate in the Kwinana Air Quality Buffer which affects much of the 'Rural' and 'Rural Living' zone, given it is a sensitive land use.

It is proposed all references to the land use 'Tourist Accommodation' in Table 2 – Parking; Table 8 – Special Use zones and Table 9 – Development Areas be replaced with 'Tourist and visitor accommodation' as the intent of these land uses is very similar. This will ensure the permissibility of these uses continues.

#### Other New Land Use Definitions

The new 'short term rental accommodation' definition (deemed provisions) references 'road house' and 'workforce accommodation' (as being excluded), and these are not land uses currently included in TPS3.

These land use terms are therefore proposed to be included as per the LPS Regulations.

USE CLASS	RESIDENTIAL	REGIONAL CENTRE (SE NOTE 4)	DISTRICT CENTRE	LOCAL CENTRE	MIXED BUSINESS	MIXED USE	LIGHT AND SERVICE INDUSTRY	INDUSTRY	RURAL LIVING	RURAL	RESOURCE	SPECIAL USE	DEVELOPMENT	CONSERVATION	STRATEGIC INDUSTRY
Road house	X	X	X	X	X	X	X	A	X	X	NOTE 1	NOTE 2	NOTE 3	X	X
Workforce accommodation	X	X	X	X	D	X	X	X	X	A	NOTE 1	NOTE 2	NOTE 3	X	A

'Road house' land uses have the potential to be extensive, multi-purpose land uses as follows, and are only proposed to be an 'A' use in the 'Industry' zone:

#### *Road house:*

*means premises that has direct access to a State road other than a freeway and which provides the services or facilities provided by a freeway service centre and may provide any of the following facilities or services —*

- (a) *a full range of automotive repair services;*

- (b) *wrecking, panel beating and spray painting services;*
- (c) *transport depot facilities;*
- (d) *accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period;*
- (e) *facilities for being a muster point in response to accidents, natural disasters and other emergencies.*

For 'workforce accommodation' it is proposed this be permissible in the Mixed Business, Rural and Strategic Industry zones, noting this may be restricted within the Kwinana Air Quality buffer.

#### New and Revised General Definitions

As part of the LPS Regulations changes, amendments to some other model definitions were also introduced to not cause confusion or conflict with the new STRA land use terms.

TPS3 does not contain these general definitions, therefore this amendment proposes to include 'cabin' and 'chalet' as per the LPS Regulations.

TPS3 does not contain the general term 'short term accommodation' so there are no required modifications, and this definition is referenced in full through the model and deemed provisions as required.

## ***Planning and Development Act 2005***

### ***City of Cockburn Town Planning Scheme No.3 Amendment No.183***

RESOLVED that the Council, in pursuance of Section 75 of the *Planning and Development Act 2005*, amend the City of Cockburn Town Planning Scheme No.3 by:

1. In Part 6 (1. General Definitions):

A. Include a new general definition for *cabin*:

*means a building that –*

- (a) is an individual unit other than a chalet; and*
- (b) forms part of –*
  - (i) tourist and visitor accommodation; or*
  - (ii) a caravan park;*
- and*
- (c) if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period.*

B. Include a new general definition for *chalet*:

*means a building that –*

- (a) is a self-contained unit that includes cooking facilities, bathroom facilities and separate living and sleeping areas; and*
- (b) forms part of –*
  - (i) tourist and visitor accommodation; or*
  - (ii) a caravan park;*
- (e) and if the unit forms part of a caravan park - is used to provide accommodation for persons, on a commercial basis, with no individual person accommodated for a period or periods exceeding a total of 3 months in any 12-month period.*

2. In Part 6 (2. Land Use Definitions):

A. Delete the definitions for:

- *bed and breakfast;*
- *tourist accommodation;*
- *holiday home (standard);*
- *holiday home (large);*
- *motel;*



- *lodging house.*
- B. Amend the land use definition for *residential building* to delete reference to excluding a lodging-house, as follows:
- Has the same meaning as the Residential Design Codes.*
- C. Insert a new land use definition for *road house*:
- means premises that has direct access to a State road other than a freeway and which provides the services or facilities provided by a freeway service centre and may provide any of the following facilities or services —*
- (a) a full range of automotive repair services;*
  - (b) wrecking, panel beating and spray painting services;*
  - (c) transport depot facilities;*
  - (d) accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period;*
  - (e) facilities for being a muster point in response to accidents, natural disasters and other emergencies.*
- D. Insert a new land use definition for *workforce accommodation*:
- means premises, which may include modular or relocatable buildings, used —*
- (a) primarily for the accommodation of workers engaged in construction, resource, agricultural or other industries on a temporary basis; and*
  - (b) for any associated catering, sporting and recreation facilities for the occupants and authorised visitors.*
- E. Insert a new land use definition for *tourist and visitor accommodation*:
- (a) means a building, or a group of buildings forming a complex, that —*
    - (i) is wholly managed by a single person or body; and*
    - (ii) is used to provide accommodation for guests, on a commercial basis, with no individual guest accommodated for a period or periods exceeding a total of 3 months in any 12-month period; and*
    - (iii) may include on-site services and facilities for use by guests; and*
    - (iv) in the case of a single building – contains more than 1 separate accommodation unit or is capable of accommodating more than 12 people per night;**and*
  - (b) includes a building, or complex of buildings, meeting the criteria in paragraph (a) that is used for self-contained serviced apartments that*

are regularly serviced or cleaned during the period of a guest's stay by the owner or manager of the apartment or an agent of the owner or manager; but

(c) does not include any of the following –

- (i) an aged care facility as defined in the Land Tax Assessment Act 2002 section 38A(1);
- (ii) a caravan park;
- (iii) hosted short-term rental accommodation;
- (iv) a lodging-house as defined in the Health (Miscellaneous Provisions) Act 1911 section 3(1);
- (v) a park home park;
- (vi) a retirement village as defined in the Retirement Villages Act 1992 section 3(1);
- (vii) a road house;
- (viii) workforce accommodation.

3. In Table 1 'Zoning Table' insert in alphabetical order the following land uses and permissibility:

USE CLASS	RESIDENTIAL	REGIONAL CENTRE (SE NOTE 4)	DISTRICT CENTRE	LOCAL CENTRE	MIXED BUSINESS	MIXED USE	LIGHT AND SERVICE INDUSTRY	INDUSTRY	RURAL LIVING	RURAL	RESOURCE	SPECIAL USE	DEVELOPMENT	CONSERVATION	STRATEGIC INDUSTRY
Road house	X	X	X	X	X	X	X	A	X	X	NOTE 1	NOTE 2	NOTE 3	X	X
Hosted short term rental accommodation	P	P	P	P	P	P	X	X	P	P				P	X
Unhosted short term rental accommodation	A	D	D	D	A	A	X	X	A	A				A	X
Tourist and visitor accommodation	A	D	D	D	D	D	X	X	A	A				A	X
Workforce accommodation	X	X	X	X	D	X	X	X	X	A				X	A

4. In Table 1 'Zoning Table', delete all references to:
  - *bed and breakfast*;
  - *holiday home (standard)*;
  - *holiday home (large)*;
  - *motel*;
  - *house – lodging*; and
  - *tourist accommodation*.
5. Replace all references to the land use 'Tourist Accommodation' with 'Tourist and visitor accommodation' throughout the Scheme (with the exception of Table 1), including Table 2 – Parking; Table 8 – Special Use zones and Table 9 – Development Areas.
6. Delete the following land use definitions from Table 2 – Parking; Table 3 – Commercial Use Classes – Vehicle Parking; Table 8 – Special Use zones; and Table 9 – Development Area:
  - *Bed and Breakfast*;
  - *Motel*;
  - *Lodging House / House – Lodging*.

**ADOPTION**

Adopted by resolution of the Council of the City of Cockburn at the Meeting of the Council held on \_\_\_\_ day of \_\_\_\_\_ 20\_\_.

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

**FINAL APPROVAL**

Adopted for final approval by resolution of the City of Cockburn at the Meeting of the Council held on the \_\_\_\_ day of \_\_\_\_\_ 20\_\_, and the Common Seal of the City of Cockburn was hereunto affixed by the authority of a resolution of the Council in the presence of:

\_\_\_\_\_  
MAYOR

(Seal)

\_\_\_\_\_  
CHIEF EXECUTIVE OFFICER

Recommended/Submitted for Final Approval

\_\_\_\_\_  
DELEGATED UNDER S.16 OF  
THE P&D ACT 2005

DATE \_\_\_\_\_

Final Approval Granted

\_\_\_\_\_  
MINISTER FOR PLANNING

DATE \_\_\_\_\_

File No. 109/183

Schedule of Submissions

Scheme Amendment No. 183 – Short-term Rental Accommodation (STRA)

No.	Name/Address	Submission	Recommendation
1	Name and Address withheld	SUPPORT	Noted. Recommend Council adopt Scheme Amendment No. 183 for final approval as advertised, and submit the documentation to the Western Australian Planning Commission along with a request for the endorsement of final approval by the Hon. Minister for Planning.

14.1.2 Coogee Beach Land Use Master Plan - Final Endorsement

Responsible Executive	Director Sustainable Development and Safety
Author(s)	Strategic Planning Officer
Attachments	Attachments Provided Under Separate Cover
	1. Coogee Beach Master Plan Report - Part 1
	2. Coogee Beach Master Plan Report - Part 2
	3. Engagement Outcomes Summary Report
	4. Transport Report & SIDRA Analysis

RECOMMENDATION

That Council:

- (1) ENDORSES the Coogee Beach Land Use Master Plan (Parts One and Two) including the infrastructure staging priorities identified in the report (Attachments 1 and 2);
- (2) RECEIVES the Engagement Outcomes Summary Report from the community engagement period of the draft Coogee Beach Land Use Master Plan (Attachment 3) and advises key stakeholders of the outcome;
- (3) NOTES that further investigative work (beyond this Master Plan) will be required to support the business case for the infrastructure upgrade proposals. This will include exploring the various grants and funding streams identified, including investigating cost shared development opportunities as referenced in Table 2 Opinion of Probable Cost contained in Attachment One, Section 3.2 on Page 40; and
- (4) INSTRUCTS City officers to ensure that the playground facility best meets the community’s needs at detailed design stage (including but not limited to passive surveillance).

Background

The Coogee Beach Foreshore is a popular coastal precinct with significant social, environmental and economic value. Accessible via Cockburn Road, the area sits within the Woodman Point Regional Park and existing management plans and master plan documents apply to the Coogee Beach study area, including:

- Woodman Point Regional Park Management Plan (2010 - DBCA)
- Coogee Beach Foreshore Management Plan (2020 - 2070 - City of Cockburn)
- Coogee Beach Landscape Master Plan (2014 - City of Cockburn).

The Coogee Beach Landscape Master Plan was adopted in 2014 and has guided the phased implementation of infrastructure and public space improvement for the recreational precinct.

The City's 2016 Coastal Adaptation Plan (currently under review) and the subsequent Foreshore Management Plan identifies increasing coastal erosion risks for the Coogee Beach area and recommends a long-term strategy of managed retreat of assets and an updated Master Plan be prepared to help co-ordinate the continued recreational, tourism and commercial use of the foreshore going forward.

## Submission

Shape Urban were commissioned by the City in late 2023 as lead consultants to prepare a Land Use Master Plan (Master Plan) for Coogee Beach, a unified plan that meets community needs, coastal planning requirements, and ensures future upgrades and developments projects are delivered in a structured and logical order.

Following an initial phase of community engagement (in early 2024), Council at the [12 November 2024](#) Ordinary Council Meeting, endorsed the release of a draft Master Plan including infrastructure staging priorities for further public feedback.

## Report

### Draft Master Plan Development

The draft Master Plan covers a 25-year planning horizon with a detailed approach taken to actions within the immediate 10-year period and a high-level flexible approach adopted for actions beyond this immediate timeframe.



Figure 1: Coogee Beach Master Plan Project Area Boundary

The draft Master Plan was prepared based on the following objectives:

- Define the intended role of Coogee Beach as a coastal node
- Manage Coastal hazard risk and adaptation
- Improve access to Cockburn Road
- Better accommodate and manage car parking demand
- Improve pedestrian access to and through the project area
- Inform and guide future redevelopment of the Coogee Beach Caravan Park (and associated access arrangements)
- Facilitate redevelopment of the Coogee Beach Café and explore other complementary commercial opportunities.

The following guiding principles were adopted to inform its preparation:

Vision and Aspiration: A place for swimming, walking, running, and riding, focusing on retaining the natural character of the foreshore and family friendly atmosphere.

Heritage Considerations: Highlighting and integrating the Aboriginal and European cultural importance of the site.

Coastal Node Hierarchy: Having the feel of a district coastal node with the type of amenities that would be seen at a regional coastal node but maintaining it at a low-key scale.

Movement and Access: Improved pedestrian connectivity, including safe pedestrian crossings. Improved car parking and connectivity of cycle paths. Improved public transport access.

Features and Amenities: Key attractions include the jetty, the swimming enclosure, picnic/BBQ shelters, swimming pontoons and the surf lifesaving club.

Opportunities and Constraints: Better placed tennis courts, informal parking on eastern side of Cockburn Road, café upgrade, bushland management and inclusive access.

Issues and Concerns: Road/pedestrian safety of Cockburn Road, improved safety, lighting and surveillance.

The following six design principles were then adopted to explain the Master Plan approach, and ultimately measure its performance against stakeholder and community expectations:

- Encourage a healthier environment
- Integrate uses and places of significance
- Respond to coastal hazards
- Prioritise people
- Reduce the impact of traffic
- A local and natural sense of place.



### Community and Stakeholder Feedback

Phase 2 engagement sought comment on the draft design concepts and the staging of key infrastructure to ensure alignments with Phase 1 outcomes. An online survey was prepared using the six guiding design principles to understand the community's level of support for several recommendations based on a sliding scale from 0 (not support) to 100 (strongly supported).

At the close of the 60-day advertising period on the 16 February 2025, 78 survey responses had been received. Written submissions were also received from:

- The Coogee Beach Progress Association
- Coogee Beach Caravan Park Residents (including 69 signatures)
- A Coogee Resident (providing additional comments to online survey)
- Eight Government Agencies and Service Authorities.

The updated Engagement Outcomes Summary Report included at Attachment 3, provides further details on the methods used and the feedback received.

Overall, the feedback received across all formats was generally positive whilst also highlighting the challenge that exists in balancing the environmental management of the coastal foreshore with the provision of services and amenities to cater for the community using the space.

Several matters were raised that will form the subject of further investigation at the detailed design stage of development. Key aspects resulting in changes to the plan and associated infrastructure priorities are discussed in the following sections.

### Impact of Feedback on Master Plan and Infrastructure Priorities

#### *Cockburn Road*

Most of Cockburn Road is built to a rural standard, can be very busy during select periods, difficult to cross, and provides very little amenity, especially the large expanse of vacant land on the eastern side, previously set aside for future widening.

Despite having no immediate intention to remove or update the regional road reservation in the Metropolitan Region Scheme, Main Roads WA (MRWA) have confirmed this area is no longer required for road widening purposes, providing an opportunity for the City advance discussions on the tenure of the land and its formalisation for beach user parking.

The recently completed signalised pedestrian crossing near Coogee Common will need to be monitored to determine effectiveness, however it is expected to improve the journey to the foreshore for some users.

Phase two consultation confirmed a strong community desire to further improve the safe crossing of Cockburn Road, recommending additional refuge islands be installed at key crossing points. In response, additional medians have been located at key desire lines and future bus stop locations have been adjusted (with the

southern relocations brought forward to the short-term plan) to contribute towards a welcoming arrival and experience.

### *Beach Road Intersection*

The study area includes four intersections, all of which are currently controlled by give way controls on the minor intersection legs (Powell and Beach Roads, Amity Boulevard and Poore Grove).

Motorists can experience long wait times to turn right out of both Powell Road and Amity Boulevard during peak periods. The traffic study included at Attachment 4, indicates by 2031 the Powell Road intersection will become over-saturated and require intervention.

Long-term planning by MRWA includes a complex upgrade at Beach Street involving a shifting of Powell Road to the north, and a future four-way signalised intersection at Amity Boulevard. Whilst MRWA continue to reference this circa 1999 design, for numerous reasons it is highly unlikely these intersections will ever be built.

In recognition of this, the draft Master Plan proposed to remove the new pedestrian crossing, close Powell Road and relocate the foreshore reserve entrance to a new four-way traffic-light controlled intersection with Beach Street over the medium to longer (10-25 year) term period.

This aspect of the plan formed the subject of significant community feedback. Whilst the change was supported, it was strongly suggested the timing of the upgrade be brought forward to the short-term (10-year) Master Plan horizon.

As a fundamental design element, adopting this suggestion has required adjustment to the staging of the other aspects of the overall Master Plan design. For example, the staged development and access arrangements for the northern activity hub, including a new café building (including public toilets, changing facilities and alfresco/viewing terrace), beach plaza, playground and associated road and car park adjustments (refer to Figure 3) are some of the precursors, as is formalising the parking on the eastern side of Cockburn Road.

Of importance, Cockburn Road is under the care and control of MRWA with any upgrades requiring their approval. Whilst MRWA has advised of a willingness to consider a traffic improvement plan involving the closure of Powell Road and the future upgrade of Beach Road, this is a future planning consideration with no physical works listed in their four-year forward estimate construction programme.

Whilst the Master Plan has been adjusted to meet the community's aspirations, this is a complex, long and resource-intensive piece of work, contingent upon a highly collaborative approach with MRWA requiring significant ongoing advocacy to realise within the short-term horizon. In the interim, the City should continue to pursue limited interventions aimed at improving pedestrian movement across Cockburn Road.

In addition, advocacy is required with MRWA to secure tenure of the overflow parking area on the eastern side of Cockburn Road. Until this is achieved, the City should be cautious about the significant investment required to formalise parking in this area. Ultimately, an amendment to the Metropolitan Region Scheme (MRS) is required to update/refine the Primary Regional Road Reservation. This is unlikely to be advanced by the Western Australian Planning Commission, until consensus is reached with MRWA over an updated detailed design for Cockburn Road.

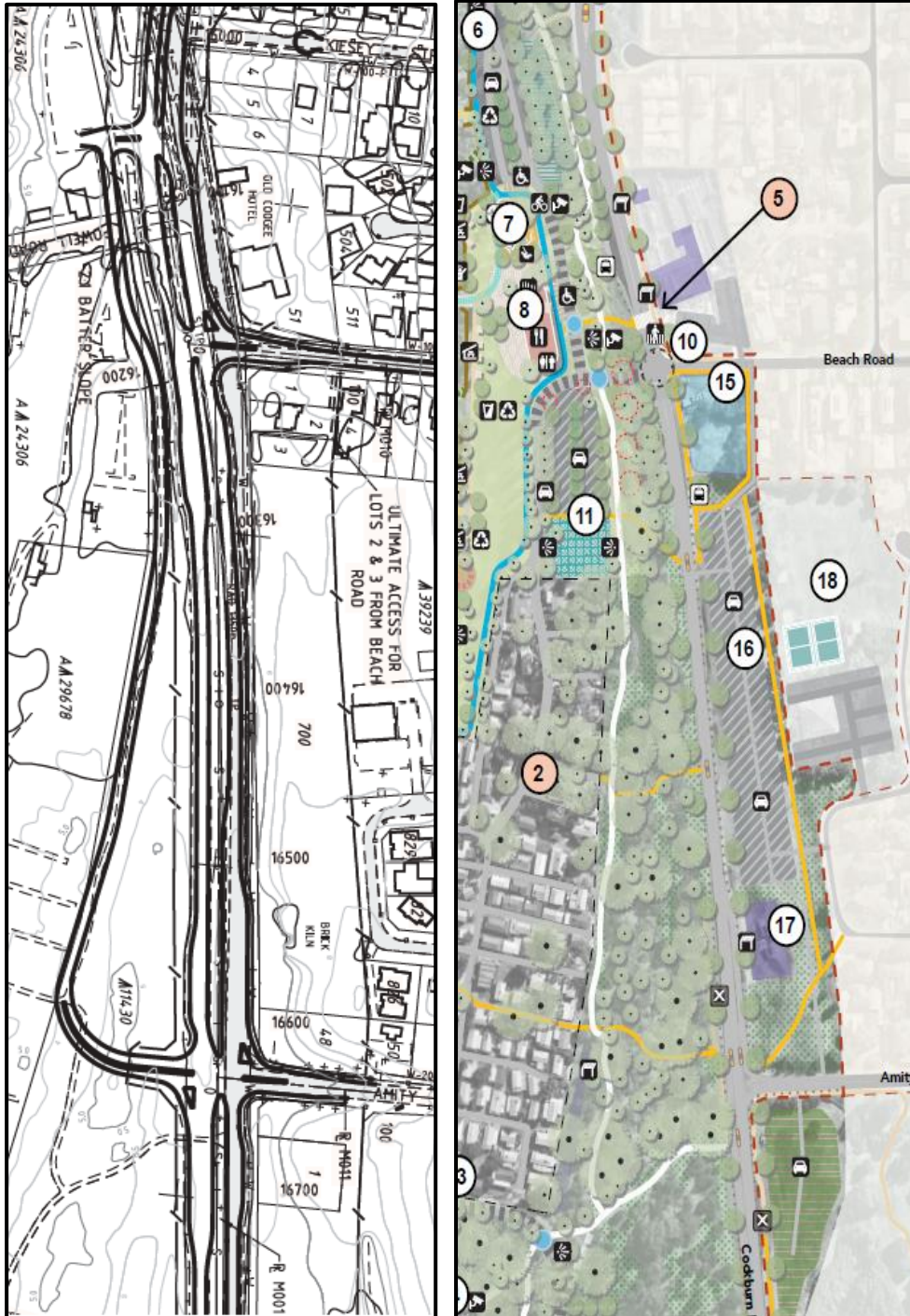


Figure 2: MRWA (1999) Carriageway Plan / Short-Term Master Plan Comparison

## Playground

Phase One engagement online respondents ranked the children's playground among the top ten needs, largely due to safety concerns with the current location due to its proximity to traffic. The community strongly supported upgrading the playground facility, often mentioned alongside requests for more food and beverage offerings, and possibly relocating it to the tennis court site.

The Master Plan identifies relocation of the playground (at the end of its design life) to within the new northern activity hub. This site was chosen in response to both the community's view the current location is unsafe, and its desire to co-locate the playground with other activities including an all-user accessibility feature.

To ensure the facility best meets the community's needs at that time, it is expected the final design of the playground will form the subject of further consultation prior to installation.

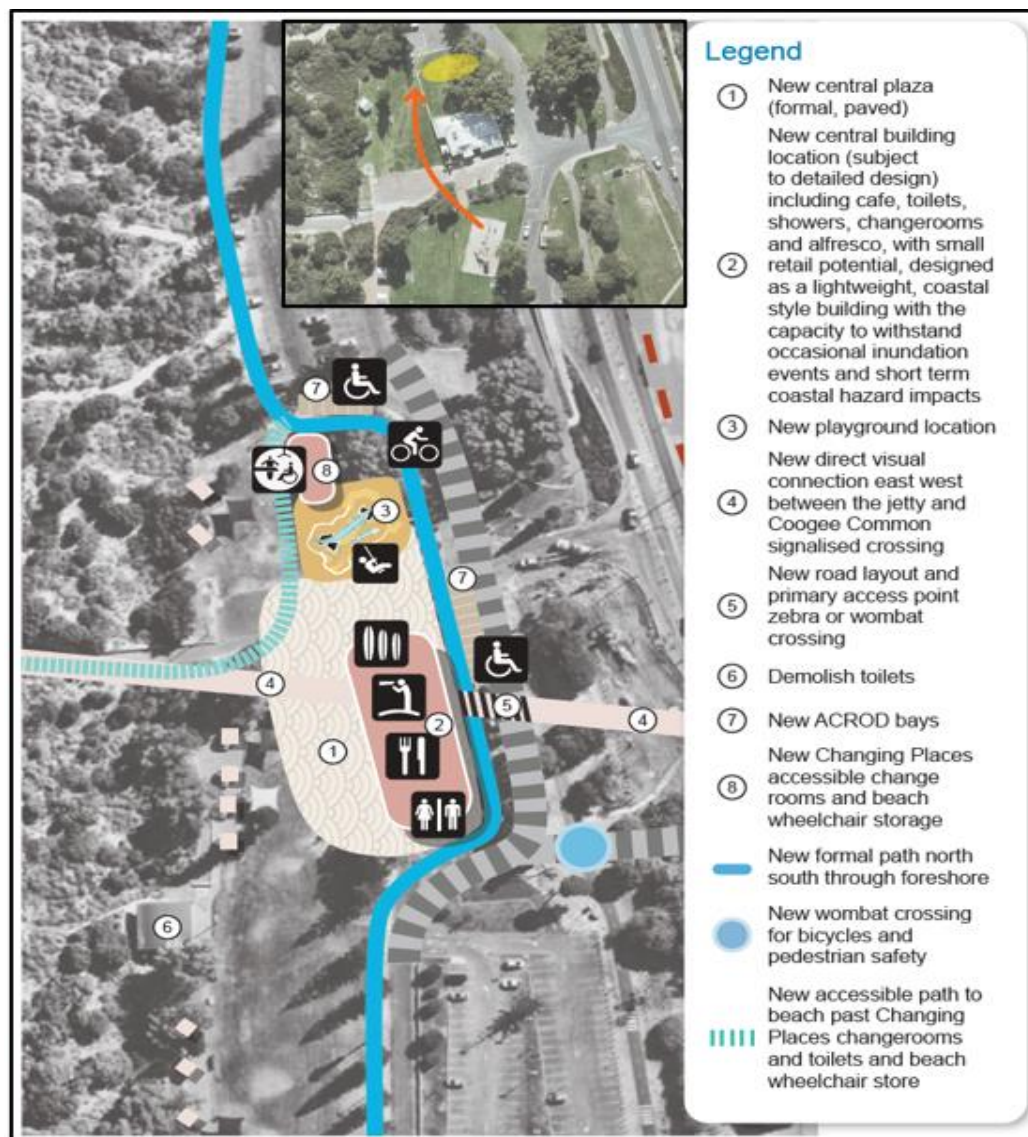


Figure 3: Updated Northern Activity Hub Concept (with Playground Relocation Inset)



*Multiuse Sports Courts Len McTaggart Park*

Investigation into the demand for further recreation facilities should be undertaken, noting the Master Plan proposes to relocate the tennis courts to a multifunction court located at Len McTaggart Park.

Phase one engagement indicated the tennis courts were underutilised, however in phase two, feedback indicated the community highly valued them for tennis and other youth-related sports and activities where a smooth surface and fenced area was highly beneficial. Installation of a new booking system also provided the City with more reliable data indicating the courts are well utilised (which may have grown since removal of the former courts at Davilak Reserve).

Notwithstanding the above, its current location is not considered to be the best use of highly valuable (and diminishing) foreshore space, with Len McTaggart Park providing a valuable opportunity to reposition it in a location better linking with complementary facilities and consolidating recreation facilities within the locality.

The City's Community Infrastructure Plan (CIP) 2024-2041, recommends a Tennis Infrastructure Needs Assessment be undertaken and should be completed prior to determining future sites for tennis infrastructure. However, this does not preclude a facility being considered as part of another project, also identified in the CIP, being Coogee Hall Proposal 23.

Proposal 23 aims to address co-location of recreational facilities and an overall plan for Len McTaggart Park, including addressing utilisation and improving the facilities of the main hall to provide further amenity.

By identifying the location of multifunctional courts within Len McTaggart Park on the Master Plan, this could assist in improving the priority of this work.

It should be noted as notionally demonstrated on the Master Plan, there is ample space to facilitate multifunctional courts within the reserve, without compromising other facilities and in a location well removed from existing housing.

Staging and Costs

An Opinion of Probable Costs (OPC) was prepared and subsequently amended for the various infrastructure items to be delivered over the 10-year planning scenario, with an estimated cost of \$23,867,500 (exclusive of any contingences or GST).

The Master Plan describes a first major stage of development (with the northern activity hub as outlined above constituting the bulk of this expenditure), followed by a further period of planning and design and then a final stage of delivering on long-term development.

Initial works may involve the short-term retreat works recommended for the northern car park, in combination with forthcoming resurfacing works shown in Figure 4 below.



Figure 4: Concept for Short-Term Car Park Retreat

Further investigative work (beyond this Master Plan) will be required to support the business case for the infrastructure upgrade proposals.

This will include exploring the various grants and funding streams identified, including investigating cost shared development opportunities with lessees, such as the forthcoming Request for Proposal process relating to the new kiosk facility.

Of note, both scenarios have been deliberately prepared in a manner that (besides the four-way intersection with Beach Road), does not impinge on Main Roads WA Cockburn Road carriageway design to minimise complications with implementation.

Once adopted, it is anticipated the Master Plan will form the subject of a 10-year review process, allowing the City to make changes in response to changing circumstances over time.

### **Strategic Plans/Policy Implications**

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.

#### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

#### Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

#### City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

### **Budget/Financial Implications**

The Master Plan includes an indicative staging strategy with elements prioritised, and/or structured in a manner that could be packaged for future implementation.

Delivery is expected to occur as and when funding is made available via government grants, municipal funding and/or government/corporate partnerships.

If Council endorse the Master Plan, funding requests for minor projects and planning/developing project proposals within the Master Plan will be made as part of the Annual Budget process.

As with all projects, the prioritisation of these upgrades in view of other City projects will need consideration.

Should further Master Plan changes be required, a contract variation and a budget allocation for the 25/26FY may be required.

**Legal Implications**

N/A

**Community Consultation**

The approved Community Engagement Plan for this project involved two phases of consultation.

Phase 1, launched on 22 February 2024 until 14 April 2024, sought to gather additional background information, and understand the various aspirations for the Project Area from key stakeholders and the broader community.

Phased 2, launched 9 December 2024 until 16 February 2025, advertised the draft Master Plan seeking feedback on the draft design concepts to ensure alignment with Phase 1 outcomes.

In both stages of engagement, consultation was sought from relevant commercial stakeholders, government agencies, community groups as well as the broader City of Cockburn community. Consultation involved advertising to the community online, in print with onsite signage and letters sent to nearby (1km radius) residents, community groups and commercial tenants.

Feedback was collected via online surveys, community workshops, drop-in sessions at Coogee Live (2024) and Coogee Beach Festival (2025), one-on-one meetings with selected organisational stakeholders and a Walk on Country. A total of 369 survey submissions were received from the community across both engagement stages.

The Engagement Outcomes Summary Report included as Attachment 3 details the methods used and the feedback received for both phases of engagement.

**Risk Management Implications**

If Council decides to defer or not to adopt the Master Plan, there is a reputational risk future service delivery will not meet the community's needs and aspirations for the project area, in part, because of an increased likelihood of loss, damage and lack of renewal planning for existing assets, loss of environmental habitat and diminished public amenity.

There is also a risk of City and external agency resources being wasted by the progression of ad-hoc, potentially conflicting proposals without the benefit of an up-to-date coordinating plan that could be used as the basis for future grant funding applications.

**Advice to Proponent(s)/Submitters**

Those who lodged a submission on the proposal have been advised this matter is to be considered at the 10 June 2025 Ordinary Council Meeting. Those who lodged a submission as part of the Phase 2 consultation process will be advised of the outcome following Council's decision.



**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

**14.1.3 Multiple Dog Application - Property ID 6037680**

<b>Responsible Executive</b>	Director Sustainable Development and Safety
<b>Author(s)</b>	Service Leader Rangers
<b>Attachments</b>	<ol style="list-style-type: none"><li>1. Initial Application <b>(Confidential)</b></li><li>2. Community Feedback <b>(Confidential)</b></li><li>3. Illegal Dumping Report <b>(Confidential)</b></li><li>4. Map of Applicant and Submissions <b>(Confidential)</b></li></ol>

**RECOMMENDATION**

That Council:

- (1) REJECTS the Multiple Dog Application received on the 31 January 2025, from the applicant to keep three (3) dogs at Property ID 6037680; and
- (2) PROVIDES the applicant 60 days to rehome one (1) of their three (3) dogs.

**Background**

The City has received an application (refer Confidential Attachment 1) for retrospective approval to keep three (3) dogs at Property ID 6037680.

Pursuant to the City's Consolidated Local Laws 2000, Division 3, part 2.9, owners or occupants within the City of Cockburn require approval to keep more than two (2) dogs over the age of three (3) months.

Applicants must be able to demonstrate there are no bona fide objections prior to an approval being granted.

According to the Council's Delegated Authority, "Application to Keep More Than Two (2) Dogs at a Residential Property", if any bona fide objections are received, an applicant may not keep more than two (2) dogs without the approval of Council.

As a result of the application's mandatory public consultation, three (3) submissions were received, three (3) of which held objections to the application.

The application to keep more than two (2) dogs at Property ID 6037680, is presented to Council for consideration.

**Submission**

N/A

## Report

The applicant sought retrospective approval after Ranger's located three (3) dogs residing at the address when investigating the illegal dumping of dog excreta.

All three (3) dogs were unregistered. No previous complaints were received for the unregistered nature of the dogs, the concerns raised were in relation to the dumping of dog excreta.

Prior to this, the applicant's address and animals had not been linked to any previous non-compliance other than failing to ensure the dogs were registered and keeping more than two (2) dogs without approval, resulting in the retrospective application to keep more than three (3) dogs.

The dogs subject to this application are detailed in the table below:

No.	Breed	Age	Gender	De-Sexed Status
1	American Bulldog	2 Years	Male	Not desexed
2	American Bulldog	3 Years	Female	Not desexed
3	American Bulldog	6 Years	Male	Not desexed

As part of the process outlined with the City's Consolidated Local Laws 2000, neighbouring properties within a 50-metre radius of the applicant's property were notified of the application.

During the public consultation phase, the City received three (3) submissions (refer Confidential Attachment 2), three (3) of which held bona fide objections to the multiple dog application.

Based upon the following grounds, it is recommended that this application be rejected:

1. The owners of the dogs, upon investigation of a complaint, have admitted to throwing dog excreta in poo bags over their fence to a vacant property, instead or ensuring it is properly disposed (refer Confidential Attachment 3).
  2. The owners of the dogs initially failed to comply with registration requirements of dogs under the Dog Act 1976.
  3. Two (2) objections, refer to the alleged aggressive nature of the dog/s, and also concerns surrounding their safety after an alleged attack by the dog/s previously when wandering. This was reported to Rangers at the time. Please note the report was not substantiated with a formal victim statement, therefor an investigation was not able to take place.
- 
1. Refer to Confidential Attachment 4 for a map detailing the location of the applicant and objectors.
  2. If this application is refused, the applicant may refer the matter to the State Administrative Tribunal.

**Strategic Plans/Policy Implications**Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- A safe and healthy community that is socially connected.

Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

**Budget/Financial Implications**

N/A

**Legal Implications**

City of Cockburn Consolidated Local Law 2000, Division 3, part 2.9.

**Community Consultation**

As part of the application process, the City wrote to neighbouring homes within 50 metres of the applicant's address.

The City received three (3) submissions in relation to the application to keep three (3) dogs at the subject property.

**Risk Management Implications**

If approval is given, there may be adverse community reaction for all future instances of unwanted dog behaviour from the property.

Accordingly, this item has a "low" level of localised possible "Brand/Reputation" risk.

**Advice to Proponent(s)/Submitters**

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

**Implications of Section 3.18(3) Local Government Act 1995**

Nil

14.1.4 Radonich Dog Park - Community Consultation Outcome

Responsible Executive	Director Sustainable Development and Safety
Author(s)	Service Leader Rangers
Attachments	1. Community Feedback Report <a href="#">↓</a> 2. Appendix of Submissions Recieved <a href="#">↓</a> 3. Location Photographs <a href="#">↓</a>

RECOMMENDATION

That Council:

- (1) ENDORSES the proposal for funding to be considered as part of the Mid-Year 2026 Expenditure Review Committee process, with construction proposed to commence February 2026; and
- (2) NOTIFIES those individuals who lodged a submission of Council’s determination.

Background

The City’s Animal Management and Exercise Plan 2020–2025 (AMEP) identified the need for additional enclosed dog exercise areas to accommodate the City's growing canine population. Radonich Park in Beeliar was selected as a proposed location due to its distance from existing dog parks, ensuring most residents are within a 3 km catchment of an off-leash area.

The City currently has five fenced dog exercise parks, all located in the central and eastern wards. This leaves residents in the western ward without easy access to an enclosed dog exercise area.

To address this issue, the City conducted community consultation regarding the potential construction of an enclosed dog exercise space at Radonich Park in Beeliar. This consultation took place from 4 March to 28 March 2025.

At the time of consultation, there were 88 registered dogs within 250 meters of Radonich Park, suggesting potential demand for this service.

The City consulted the local residents in the decision-making process regarding the potential for an enclosed dog exercise area and subsequently, the engagement sought to understand the thoughts and ideas on design and equipment preferences within the proposed dog exercise space, particularly those living in proximity to the park and regular users.

Submission

N/A

## Report

Radonich Park was identified as a suitable location based on AMEP criteria, including dog population density, housing profile, park usage, and accessibility. With 88 registered dogs within 250 metres at the time of consultation, Radonich Park is well-positioned to serve the local dog owning community.

Community consultation was undertaken through:

- Online and hardcopy surveys
- Written submissions via email
- Phone feedback.

To encourage participation, the City distributed:

- 520 letters to residents within 250 metres of Radonich Park
- An e-newsletter to 1,913 registered users of Comment on Cockburn in surrounding suburbs
- Signage with QR codes at Radonich and Jan Hammond Parks
- A dedicated project page on the Comment on Cockburn website.

The City received 131 submissions during the consultation period, including online and hardcopy surveys, emails, and phone feedback. The key findings are outlined below:

### Strong Community Support

- 75% of respondents supported the proposed enclosed dog exercise park
- Support was primarily based on improved access to dog facilities, increased safety, and benefits for dog health and socialisation.

### Local Use and Engagement

- 77% of respondents live within 500 metres of Radonich Park. 72 out of 98 from this group of respondents (78%) were in support of the dog exercise park
- 71% of respondents currently use the park to exercise or socialise their dogs
- 39% of respondents use the park daily
- 89% of respondents own a dog.

### Design and Safety Preferences

Strong preference for separate areas for large and small dogs. Key features requested included:

- Shade and water access
- Dog walk, tunnel, A-frame, and bar jump equipment
- Self-closing, double-gated entry and exit points.

### Concerns Raised

- Impact on current recreational use of the park
- Potential for irresponsible dog owner behaviour
- Suitability of Radonich Park for an enclosed dog area.

Overall, the consultation indicated a high level of local support for the project and provided clear guidance on community expectations for design and park management.

The consultation confirms community demand and supports moving forward with the enclosed dog exercise park at Radonich Park.

This facility will enhance the amenity of the area, promote responsible dog ownership, and help meet the goals of the City's AMEP.

Due to the multi-use and size of the proposed location, only a single dog exercise area is recommended. Incorporating a small and large dog area may affect other users of the park, such as schools, sporting clubs and regular users.

### **Strategic Plans/Policy Implications**

#### Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

### **Budget/Financial Implications**

An amount of \$60,000 is currently allocated under OP 6284 6200 000. This funding is not presently approved or assigned to a Capital Works Budget. It is recommended that this amount be considered for inclusion in the Mid-Year FY26 Expenditure Review Committee for construction in late FY26, to support the delivery of objectives outlined in the Animal Management and Exercise Plan 2020–2025.

### **Legal Implications**

Pursuant to section 31(3A) and (3B) of the *Dog Act 1976*, the creation of dog off-leash areas requires an Absolute Majority of Council.

Should the area become a dog exercise area, a period of 28 days of statutory advertising will commence shortly afterwards.

Following the statutory period, the designated fenced dog exercise area will become a off-leash area.

**Community Consultation**

Significant community consultation was undertaken as outlined in the report and considered as part of the recommendation.

**Risk Management Implications**

There is a medium to high risk level to the City's brand in relation to community division and criticism around dog management and the creation or alteration of dog exercise areas.

**Advice to Proponent(s)/Submitters**

Those individuals who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

**Implications of Section 3.18(3) Local Government Act 1995**

Nil





## Community Feedback Report

Construction of an Enclosed Dog-Exercise Park –  
Radonich Park, Beeliar.

April 2025



[www.cockburn.wa.gov.au](http://www.cockburn.wa.gov.au)

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# Acknowledgement of Country

The Mayor, Councillors and staff of the City of Cockburn acknowledge the Whadjuk Nyungar people of Beeliar boodja as the traditional custodians of this land. We pay our respect to the Elders, past and present.

## Background

The City's Animal Management and Exercise Plan for 2020-2025 recognises the diverse needs of dogs, dog owners, and non-dog owners. To accommodate these needs, the City provides a variety of parks: some are designated as dog-free, while others allow dogs on-leash or off-leash.

The City currently has five fenced dog exercise parks, all located in the central and eastern wards. This leaves residents in the western ward without easy access to an enclosed dog exercise area. To address this issue, the City conducted community consultation regarding the potential construction of an enclosed dog exercise space at Radonich Park in Beeliar. This consultation took place from March 4, 2025, to March 28, 2025. The initiative responded to the demand for more off-leash parks throughout the city and aimed to ensure that all residents live within a 3km catchment of an off-leash area.

Radonich Park is a neighbourhood-level on-leash park located in Beeliar and is bordered by Watson Road, Congdon Avenue and Ivankovich Avenue. The park has the following amenities:

- Playground
- Basketball court
- Soccer goals
- Football goals
- Barbecue
- Dog pouch stations
- Exercise equipment

The rationale for an enclosed dog-exercise park originates from the City's [Animal Management and Exercise Plan 2020-2025](#) (AMEP), which was established in 2020 after thorough community consultation to shape the plan's development.

The consultation showed that only 18 percent of dog owners believe there are enough fenced areas for dog exercise in the City. Most owners prefer separate spaces for large and small or timid dogs.

While the City has five enclosed dog parks, they are all situated within the Central and East Wards, with no dog parks currently servicing the West Ward.

The AMEP also sets criteria for deciding if a location is suitable for a dog park, including:

- Dog owner ratio (a dog park should be considered where there is approximately 3,000 dogs within 5km of a park)
- Demographics (population size, profile, and housing density)
- Current situation of the park (current access to off-leash areas in walking/driving distance, and current usage of the park)
- Appropriateness of location (size of park, site features, environmental impact,

accessibility, safety, and proximity to complementary activities for casual surveillance and shared infrastructure costs)

- Cost (including establishment and maintenance).

Considering the above criteria and the consultation findings, the AMEP suggested initiating a community consultation to gauge public sentiment regarding the establishment of an enclosed dog-exercise park at Radonich Park.

This park aligns with the assessment criteria and, if constructed, would introduce a new enclosed dog-exercise park to service residents and dog owners in the City's West Ward. This move would ensure that a significant majority of City residents reside within a three-kilometer radius of a dog park, as depicted in Figure 1 below.

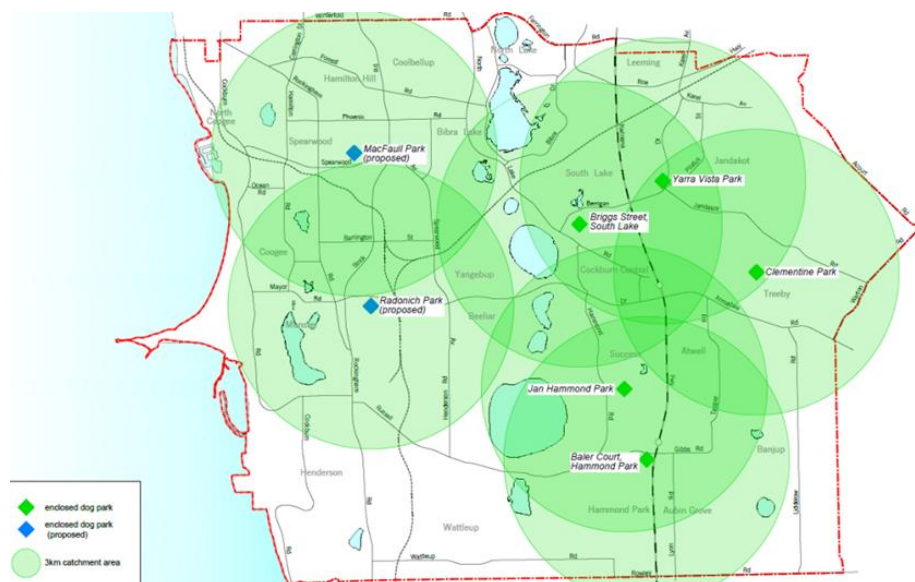


Figure 1 – Existing and proposed dog-exercise parks in the City of Cockburn

At the time of consultation, there were 88 registered dogs within 250 meters of Radonich Park, suggesting potential demand for this service. The City consulted the local residents in the decision-making process regarding the potential for an enclosed dog exercise area and subsequently, the engagement sought to understand the thoughts and ideas on design and equipment preferences within the proposed dog exercise space, particularly those living in proximity to the park and regular users.

This document summarises the consultation process and the feedback received.

## Process

Between Tuesday 4 March 2025 and Friday 28 March 2025, the City invited participants to provide feedback in the following ways:

- Online survey
- Hardcopy survey
- Written submissions via email
- Phone calls.

To raise awareness and encourage input, the City distributed the following communications about the project:

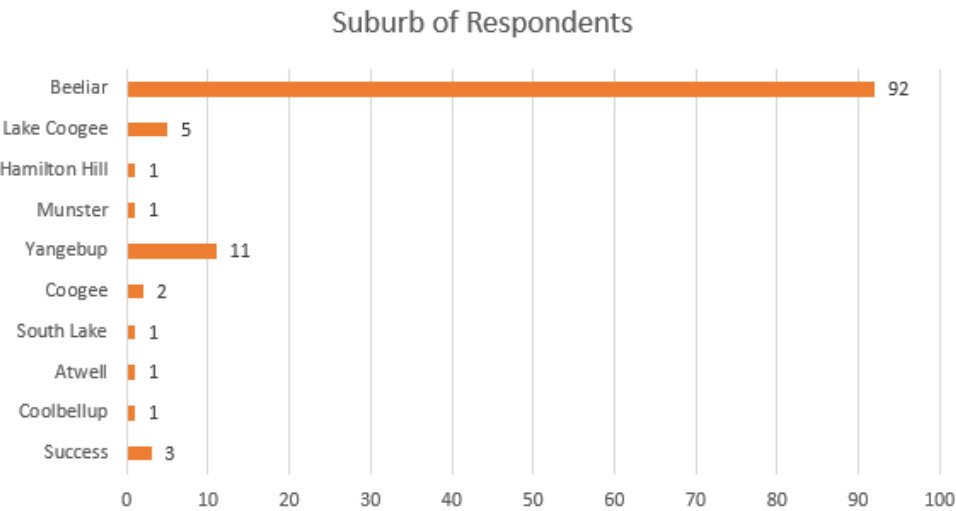
- Approximately 520 letters posted to residents within 250 metres of Radonich Park
- E-newsletter to 1,913 Comment on Cockburn users in Coogee, Yangebup and Beeliar
- Signage with QR code at Radonich Park and Jan Hammond Park that linked to the Comment on Cockburn page
- Project page on the City's Comment on Cockburn website
- Email and phone calls to stakeholder groups who historically use the park.

During the comment period, the project page on the Comment on Cockburn website received 738 visits, 117 people provided feedback via the survey, 12 people provided written feedback via email and we received one hardcopy survey submission.

# Response Demographics

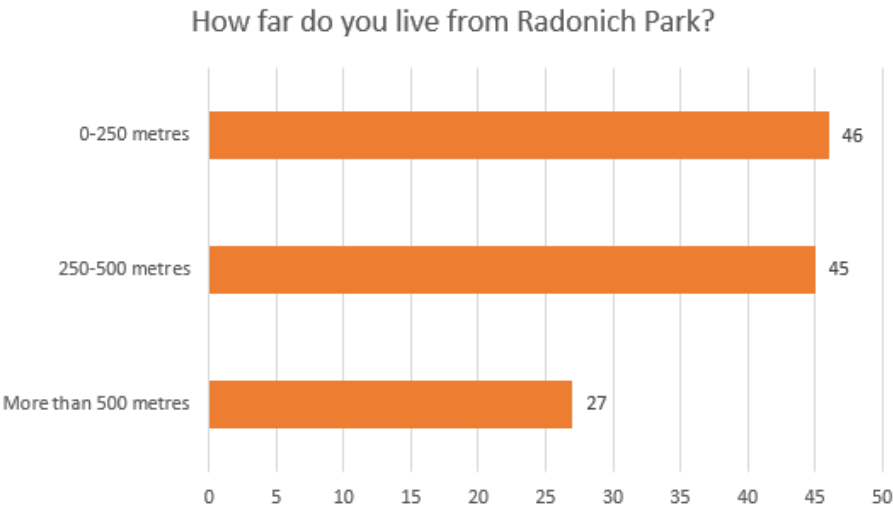
The following demographic data incorporates a combination of surveys completed on and off-line.

Number of respondents: 118



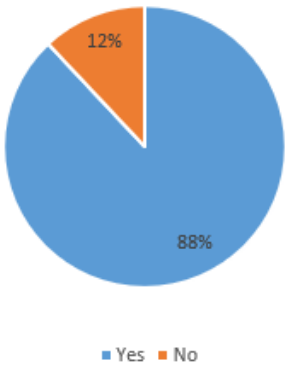
Radonich Park is in the north-west corner of Beeliar and only a short distance from the southern boundary of Yangebup. The posted letters included some Yangebup addresses as there are properties across the suburb boundary within 250m of the park. This is a likely reason for the high representation of responses from Yangebup.

Number of respondents: 118



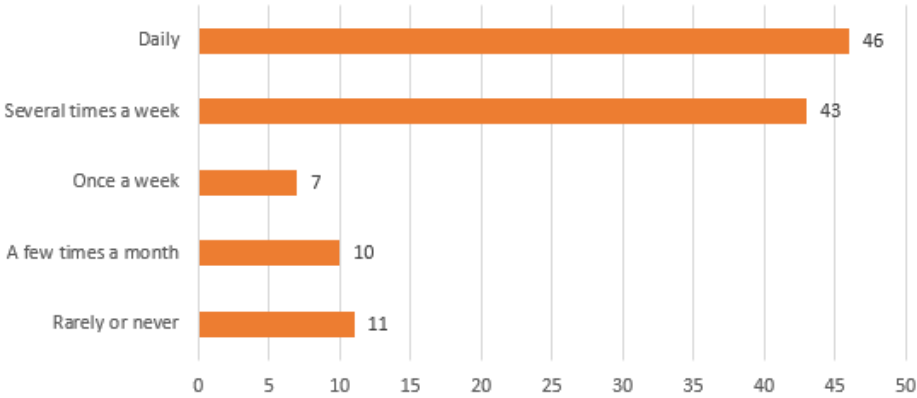
Number of respondents: 118

Do you have a dog?



Number of respondents: 118

How often do you visit Radonich Park?





## Feedback Summary

*This summary reflects all feedback received, including survey responses and written submissions.*

- **Support for the Proposal:**
  - 75% of respondents support the potential construction of an enclosed dog exercise park.
    - 25 respondents specifically highlighted improved access to enclosed dog exercise spaces in the City as a key benefit.
    - 15 respondents supported the proposal on the basis that it would improve the safety of other park users.
- **Park Usage and Demographics:**
  - 77% of respondents live within 500 metres of Radonich Park.
  - 39% of respondents use the park daily.
  - 89% of respondents own a dog.
  - 71% of respondents currently use Radonich Park to exercise and socialise their dog.
- **Design Considerations and Features:**
  - A strong preference was expressed for the park to include separate areas for small and large dogs (24 mentions).
  - The four most popular pieces of dog exercise equipment were:
    - Dog walk (71 votes)
    - Tunnel (56 votes)
    - A-frame (53 votes)
    - Bar jump (45 votes)
  - 36 respondents highlighted the importance of incorporating shade and water access.
  - Self-closing double-gated entry and exit points were mentioned as an important safety feature by 10 respondents.
- **Concerns Raised:**
  - 15 respondents raised safety concerns:
    - 8 related to potential impacts on children using the park.
    - 7 related to safety within the enclosed space for both dogs and their owners.
- **General Feedback:**
  - A common theme was the strong desire to retain Radonich Park as an **on-leash** area outside the proposed enclosed space. This would ensure continued accessibility for recreational users and dog owners who prefer not to use the fenced area.



**The top three most mentioned reasons for supporting an enclosed dog exercise area are:** *\*The feedback survey asked, "What are your thoughts on the potential construction of a fenced dog-exercise area at Radonich Park". The most common responses supporting the potential construction have been themed and identified below.*

1. An enclosed dog exercise space at Radonich Park would improve the accessibility to an enclosed dog park within the City (26 mentions)  
*"Great idea. There is no option for off leash dog exercise in the area closest being Jerovis Bay beach. Would be great to have option within neighborhood. Radonich park is a busy park muchly used by local community. It is very underutilized and addition of dog enclosed area is fantastic"*
2. An enclosed dog-exercise space would increase safety for dogs and other users of the park and its current services (18 mentions)  
*"Brilliant idea - so needed! Too many people walk their dogs off lead at the park and construction of this area would mean more safety for all."*
3. Having an enclosed dog park would provide healthy benefits and increased socialisation opportunities for dogs (9 mentions).  
*"I think it's a great idea. As a larger dog owner, it would be nice to socialise him off lead where other responsible dog owners do the same."*

**The top three most mentioned reasons respondents oppose an enclosed dog-exercise space include:**

*\*The feedback survey asked, "What are your thoughts on the potential construction of a fenced dog-exercise area at Radonich Park". The most common responses opposing the potential construction have been themed and identified below.*

1. Suitability and location of the park (15 mentions)  
*"I think that there are other parks which are less utilised and more suited to this."*
2. Fears that an enclosed dog-exercise park would increase the number of users not adhering to the current on-leash rules and not cleaning up after their dogs (12 mentions)  
*"No No No we do not want to loose any part of Radonich park for a specific dog area. Its fine as it is for people to exercise their dogs on leash and pick up their waste. If you fence an area it will become a cesspit the same as other offlead dog areas where owners let them run around and crap and pee without owners picking up their waste. LEAVE our park alone! Been using the park for 20 years and want to continue using it with my grandchildren. Find some wasteland and convert that instead of stuffing up our current amenities."*
3. Concerns that an enclosed dog-exercise park would disrupt the current recreational nature and use of Radonich Park (12 mentions).  
*"Not really interested as I like the area as is very multi purpose and broad space for lots of different people."*

**The top three features' participants would like to see if constructed include:**

*The feedback survey asked, "Are there any specific safety or design considerations that are important to you?" The most common responses have been themed and identified below.*

1. Separate areas for small and large dogs (24 mentions)
2. Water stations for owners and dogs (19 mentions)
3. Shaded areas for dogs and owners (17 mentions).

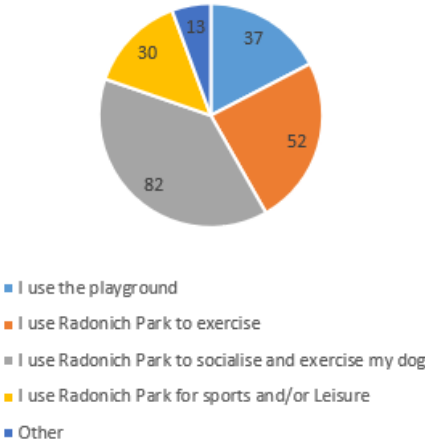
## Participant Responses to Survey Questions

Of the 131 responses received online and via hardcopy feedback forms 75% of people supported the potential construction. 25% of people did not support the potential construction of an enclosed dog exercise area.

**Number of Respondents: 118**

*\*Incorporates online and hardcopy feedback forms only*

How do you currently use Radonich Park?



### What size is your dog?






Of the 104 responses received, 29 respondents have a small sized dog, 50 respondents have a medium sized dog, and 31 respondents have a large sized dog.

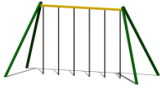

## What fun features or equipment would you like to see for your dog(s)?

Number of respondents: 95

*\*Incorporates online and hardcopy feedback forms only*

*\*\* Respondents were able to select up to four options.*

Equipment Option	Number of Votes
 <p>Dog Walk</p>	72
 <p>Tunnel</p>	57
 <p>A-Frame</p>	53
 <p>Bar Jump</p>	44
 <p>Paws Table</p>	36

 <p><b>Weave Spikes</b></p>	<b>35</b>
 <p><b>Tyre Jump</b></p>	<b>32</b>

**What are your thoughts on the potential construction of a fenced dog-exercise area at Radonich Park?**

**Number of respondents: 118**

*\*Incorporates online and hardcopy feedback forms only*

*\*Responses could be themed more than once*

<b>Themes</b>	<b>Number of Mentions</b>
Solely reiterated their support for the proposal	33
Support the proposal as it would improve the accessibility of access to an enclosed dog park within the City.	26
Supports the proposal on the potential for an enclosure to increase safety for dogs and other park users and its services.	18
Concerns about the suitability of the park and/or location within the park.	15
Concerns about the effect an enclosed dog park would have on increasing the number of users of the park who do not respect current rules and clean up after their dogs.	12
Concerns around the effect an enclosed dog park would have on the current recreational use of the park and the disruption to users.	12
Supports the proposal based on the potential benefits of increased socialisation opportunities for their dogs	9
Respondents highlighted the need for separate areas of the enclosure for big dogs and small dogs.	8

Concerns about the presence of an enclosed dog park and its effect on parking issues due to an influx of people utilising the park	4
--	---

**Single Mention Items (themes mentioned once amongst the feedback for this question).**

- Identified the need for CCTV at the park due to a potential influx of users
- Noted the need for the enclosure not to be overcrowded with equipment options to avoid crowding and avoid potential hazards
- Solely reiterated their stance against the proposal.

**What is your main concern in regard to a fenced dog-exercise area at Radonich Park?**

Number of respondents: 24

*\*Incorporates online and hardcopy feedback forms only*

Themes	Number of Mentions
The impact on other users and children's safety using the park	8
Concerns around the preservation of the current recreational space	7
Concerns around safety within the enclosure	7
Fears around responsible ownership and leaving mess	6
Concerns that an enclosure will increase the prevalence of users not adhering to the current on-leash rules	5
Noted the potential increase in contamination due to dog faeces	4
Concerns about the potential effect on wildlife inhabiting the area	3
Concerns about the lack of parking	3
Complaints around the suitability of the park for an enclosure, as well as concerns about the location of the enclosure within the park	3

## Are there any specific safety or design considerations that are important to you?

Number of Respondents: 113

*\*Incorporates online and hardcopy feedback forms only*

Themes	Number of Mentions
Separate areas for small and larger dogs	24
The need for water access	19
Shade	17
No specific safety or design considerations	12
Concerns around the need for the enclosure to be located away from the playground and existing services of the park.	12
Requesting an adequate number of bins and poo bag stations.	9
The need for double-gated entry	7
Community concern around people not continuing to adhere to current on-leash rules at the park.	7
Appropriate and safe equipment for dogs to use and play on without harming themselves	7
Mentioned the need for adequate lighting for security and nighttime use.	7
Request for adequate seating	7
There is a need for adequate signage to ensure responsible dog ownership and control.	5
Opportunity for a sandpit	5
Concerns around the lack of parking and the need to construct more parking to mitigate any traffic issues	3
Adequate measures to ensure dogs cannot escape, such as chicken wire around the base, high fences, and fence posts are close together	3
Consider the current natural aesthetic of the park when adding design elements (for example, tree trunks, hard rocks, tree stumps, and large branches)	3
The need for a self-closing gate	3
Solely reiterated their disapproval of the construction	2
The need for CCTV in the area with the potential influx of users to the park	2

### Single Mention Items (themes mentioned once amongst the feedback for this question).

- Provide a “dog run” feature whereby one dog can use the feature at a time
- Time limit of use of the enclosure
- Maintenance to cover additional wear on the grass
- A ball library similar to CY O'Connor beach
- Chicane openings similar to Yarra Vista Park
- Mature trees planted inside the enclosure
- A limestone running wall (20m long and 700mm high)



- The idea of making the entire park off-leash
- Two entry and exit points
- Undercover area for owners for wet weather.
- Ensure the fence is sturdy and built to last.
- A mix of sand, grass and mulch.

## Submissions Received After Close of Engagement

After the engagement period closed, we received an additional 2 written responses via email.

Themes	Number of Mentions
Concerns around removal of trees	3
Irresponsible ownership and not cleaning up after their dogs	3
Environmental impact concerns if trees were to be removed	2
Concerns about the suitability of the park for an enclosed dog park	2
Fear that loss of wildlife will occur	1
Concerns about effect on house prices in the area	1
Concerns about how the park will be monitored to ensure users are adhering to rules	1
An enclosed dog-exercise park will exacerbate the issue of bull ants at the park	1
Concerns around the possible risk of disease transmission	1
Fear that the park will be neglected and decrease the quality of the park	1
Inefficient use of City resources	1
Concerns around disruption to existing services provided at the park	1

## Next Steps

The City of Cockburn would like to thank the community for their involvement in the community consultation process for the Construction of an Enclosed Dog-Exercise Park – Radonich Park, Beeliar.

Community feedback will be taken into consideration, with next steps, as well as any outcomes or decisions about this project published on the Comment on Cockburn website when available.

For further information, please contact the City of Cockburn at 08 9411 3444 or email [comment@cockburn.wa.gov](mailto:comment@cockburn.wa.gov)

**City of Cockburn**

Whadjuk Boodja

9 Coleville Crescent, Spearwood WA 6163,

PO Box 1215, Bibra Lake DC WA 6965

Telephone: 08 9411 3444

Email: [Comment@cockburn.wa.gov.au](mailto:Comment@cockburn.wa.gov.au)

[www.cockburn.wa.gov.au](http://www.cockburn.wa.gov.au)

ABN 27 471 341 209





## Appendix: Submissions Received

Radonich Park, Beeliar – Construction of an  
Enclosed Dog-Exercise Park

April 2025



[www.cockburn.wa.gov.au](http://www.cockburn.wa.gov.au)

## Participant Responses

Responses are shown as received, and therefore some spelling and grammatical errors may exist.

Example: Suburb of Residence	
Online form and hard copy form responses only.	
Atwell	1
Beeliar	92
Coogee	2
Coolbellup	1
Hamilton Hill	1
Lake Coogee	5
Munster	1
South Lake	1
Success	3
Yangebup	11

Example: How often do you visit Radonich Park?	
Online form and hard copy form responses only.	
Daily	46
Several times a week	43
Once a week	7
A few times a month	10
Rarely or never	12

**Example: How far do you live from Radonich Park?**

Online form and hard copy form responses only.

0-250 metres	46
250-500 metres	45
More than 500 metres	27

**Example: How do you currently use Radonich Park?**

Online form and hard copy form responses only.

I use the playground	37
I use Radonich Park to exercise	52
I use Radonich to socialise and exercise my dog	82
I use Radonich Park for sports and/or leisure	30
Other	13

**\*Respondents were able to select more than one answer****What are your thoughts on the potential construction of a fenced dog exercise area at Radonich Park?**

It is a good idea. I would like to see it in the area alongside Watson Road where there is plenty of shade from the trees.

As far as I am concerned, an off leash dog exercise area would be very advantageous for this area.

My observations are that there are quite a number of neighbours who regularly exercise dogs and themselves in this park.

I think it's a great idea. Parking might be an issue

I am ok with this. I just hope that people respect the rest of the park. My dog is reactive so cannot use the park, but I would like to feel safe walking my dog in the remainder of the park which I hope is strict on lead!!!!!! I am sick of going to supposedly on leash parks to be confronted with entitled people who do not follow the rules and the dog is off leash with no control!!!!!!!!!! We are restricted as most days we come across people walking in streets with dog off leash!!!!!! Fines need to be enforced!!!!!! I'm not asking for much just a calm non eventful walk with my dog!!!!!!  
We need more rangers to keep an eye on ON LEASH parks, as there are plenty of off leash areas that people can go to.

Over due ammenity that is a good use of the space and will allow those with dogs to exercise them
I would love this but it needs to be in the correct location- not disrupting the oval
All my kids are playing in the park. The kids of my friends are playing there and exercising weekly. I do not agree with the construction of a fenced dog area as it is mostly used by humans. The dogs can play in other parts of the Cockburn district or the beach. Most dog owners are not taking enough responsibility to use the leash on their dogs, imagine the mess with the enclosed area in Radonich Park. No more kids playing, just dogs barking.
I think it is a great idea, as more people are having dogs as pets the need for a designated fenced dog play area grows
Love this. It would be great to have a sectioned areas where dogs can be off lead and socialise and play more freely.
I think this will be a great idea provided it's not over crowded with equipment and I find this can become a hazard for pets. The parks that fence the whole park and allow dogs off lead I think are the best so there is enough free space.
Positive and required to support local residents and families as no other dog parks within 5klm radius but there are plenty of other parks and playgrounds.
It depends on the size and location of the area to be fenced.
If the whole park is to be enclosed in a dog-proof fence and given over primarily to the recreation of off-leash dogs, then I would object very much. The potential to attract more dogs than is currently the case would increase the potential for more dog waste, ground disturbance and physical disturbance to human users of the park.
The park already appears to be successfully available to a fair number of dogs for activities involving leashed walks, informal off-leash activities and even a training school. All of this activity is currently well under control in a way that doesn't diminish my enjoyment of the park or block me out of it. Consequently I strongly support leaving things just as they are.
I think it would be a great idea. We have to go all the way to hamond Park for a dog park and the oval doesn't always get used for its intended purpose
Don't want the wildlife / birds to be too disturbed .. lots of black cockatoos who roost around the trees at radonich as well as many other types of birds. Would prefer for a dog park to be at Visko Park.
I think it is a great, safe option for letting dogs off leash
I think it is a great idea.
i think it's a great idea. the closest enclosed dog park is in success and it's not convenient to have to drive there all the time. radonich park is large enough to have an enclosed dog space
GREAT! Anything that's like Jan Hammond would be amazing because that's where I take my dogs multiple times per week. But I could take them with increased frequency.
Very happy with the idea
Support the idea. I have a dog at home.
It's an excellent idea as a regular to this park I am unable to exercise my dog off of a leash as the park is too close to the main road and there's often children in the playground. There's nowhere walking distance from where I live that can accomodate for my dog to play free with other dogs I personally think it's definitely going to be put to good use. A fenced off area would be great for dogs in the area and especially one sectioned into a small and large dog space so every dog can be accommodated for.
I think it's a great idea for the community and dog owners. A safe, enclosed and well managed place for dogs to play and exercise.
Very much in davour



No I don't agree that RADONICH Park is a suitable venue for an enclosed dog exercise area.

Yes - if designed well, would be a welcome addition to the area.

I think this is a great idea. The park is used primarily as a dog park. As a daily dog walker at the park it would be a great area where dogs could be off leash as there is nowhere in the immediate area to do this.

There are no sporting events held at the park (football, cricket, soccer, basketball), so there would be no impact on sporting events and due to the large area all people would still be able to enjoy for exercise and socialising.

We would love it as we have a dog that can't be taken for a walk or go to this park due to anxiety. If we are able to see that the fenced park is empty we could put her in there and know she will be safe and then be able to remove her safely if other dogs arrived. We really hope this happens. Thanks

I think it would be a great idea as there are always lots of people down there with there dogs already as well as dog meet ups. This would provide a better space for the dogs and family's using the park.

I think that there are other parks which are less utilised and more suited to this

Fence the entire park for a dog exercise area. Apart from the play area for children the whole park should be fenced. As someone who uses the park regularly to exercise and to exercise my dog I see very little other use on this space apart from dog walkers. The odd exercise class on the grass near the play area. Fence it all and create an interactive agility park.

Great idea. There is no option for off leash dog exercise in the area closest being jerovis bay beach. Would be great to have option within neighborhood. Radonich park is a busy park muchly used by local community. It is very underutilized and addition of dog enclosed area is fantastic

Yea I am in favour of this proposal and see it being a good utilisation of the area. I feel it will be a focal point to meet locals and socialise dogs.

Very supportive of an additional dog exercise area in the suburb.

I think it would be great to allow my dog to play off leash at a park that's so close to home. Ideally it would be nice to have two sections, one for big dogs and one for small dogs, as my dogs are quite small.

Providing it does not impact, in any way, the activities of current park users then it would be OK. That is, it won't impact current pathways, or current access to all other Ares of park.

I do not support the construction of a fenced off dog exercise area. Dog owners do not respect the current rules. This would encourage more dog owners into the area and exacerbate the existing problem. The area could be better used for young people in the area. i.e a BMX pump park or similar.

No No No we do not want to loose any part of Radonich park for a specific dog area. Its fine as it is for people to exercise their dogs on leash and pick up their waste. If you fence an area it will become a cesspit the same as other offlead dog areas where owners let them run around and crap and pee without owners picking up their waste. LEAVE our park alone! Been using the park for 20 years and want to continue using it with my grandchildren. Find some wasteland and convert that instead of stuffing up our current amenities.

I love the idea of having a dog park in the area, as we currently travel to Success to use their dog park for our dog to socialise and play. Radonich is a great location for this however, in the same breath, I believe there are some "dead spots" in the estate that could benefit more from it. One example- the overgrown and derelict space behind Coles near the train line could be a fantastic option. It would improve the look of that pocket significantly & It would also help minimise the growing concerns about crime in



that scrubland. When an area is regularly used for something positive, the negative activity tends to always move away. Overall, I'm very pleased with the proposal and I believe the dog park will be well used :)
An enclosed dog park would be a great addition
It's a good idea, but there are potentially better spot available - such as the land along the train line near the Coles service station
I think a fenced dog excersise park would be a lovely plan to utilise the empty space within the park
Needed
I think it's a great idea. It's a large space and it's never fully utilised even when sports are on
love the idea
I think this will be a poor location choice. I use the park with my young family and dogs on lead. It is very busy with families and on lead dogs already - this is a recipe for disaster. I love all the birds that are at this park, the dogs I believe will deter them from being here so often and nesting in the trees above the proposed location. Yes Beeliar needs a dog fenced area but I believe the grassed area in the new development off Watson Road would be a more suitable location.
I would love to see more enclosed off lead dog areas through the city of cockburn. It a nice added security, also easier to avoid off lead dogs if you dog is not in the mood. And if they are, you feel safe they cant bolt off anywhere.
The proposal to establish an off-leash dog park in Radonich Park has generated significant concerns and upset discussions among local residents, particularly at the community playground. Many people are frustrated with dog owners not adhering to existing leash regulations, and shifting from a leash-required area to an off-leash park would unfairly diminish the space available for families and children. Residents chose this area for its expansive park that supports recreational activities, yet the proposed dog park would disrupt the space currently used for children's sports and recreational play, like building bike jumps.
The relocation of local soccer training to a location more than three kilometers away due to the dog park proposal is particularly troubling for families in a community that heavily relies on this park for youth activities. Additionally, the increased presence of dogs would necessitate a reevaluation of safety in a park that is frequently occupied by children.
I support the idea of a fenced dog exercise area at Radonich Park as it would make better use of the space. The park has great potential, but a large area remains unused. Additionally, I believe the basketball court should be renewed, as even the net hasn't been replaced. More CCTV for security would also be a great improvement
Will be a fantastic addittion to the area and allow an alternative to the beeliar oval.
I think this would be fantastic for the community. It will help people with dogs and people with out utilise the space without having to tell people to put dogs on leads. This way kids/people (without dogs) and dogs can play happily in seperate areas
Fantastic idea
Fully support a decent sized dog park here.
I am against the addition of a fenced dog park. The addition of a fenced dog exercise area may increase the incidence of fence-agression and one of the benefits of using this park to walk our large dog is that there are minimal times there has been any interaction with dogs off leash. This is important for reducing dog aggression incidences.
I think it's a great idea. As a larger dog owner, it would be nice to socialise him off lead where other responsible dog owners do the same.
Happy to hear! We need more dog friendly places in Yangebup & Beeliar. Currently I am only able to walk my dogs on lead around lakes which doesn't give them the exercise

they really want (running). I just hope that there is a way to have multiple sections (big dogs then little dogs) as this works at the South lakes dog park.
Yes it's a great idea as we have no where close to take our dog off the lead
Brilliant idea - so needed! Too many people walk their dogs off lead at the park and construction of this area would mean more safety for all.
I am not in favour of the dog park, I often see people walking their dogs who don't pick up after them, this will bring more dogs to the park and I can see people turning a blind eye to the extra mess this will bring to the park. We have dog off leash beaches available as well as other dog parks naming Southlakes, Treeby, Fremantle just to name a few,
As a resident of Beeliar, living in close proximity to Radonich Park, I am extremely supportive of a fenced dog exercise area. Currently, we are required to drive to an off leash or enclosed dog park, to exercise our dog, who is highly energetic. I have also noticed that there are alot of dog owners in the area, and unfortunately, none of the parks that are walking distance allow for free play. The construction of a fenced dog exercise area will allow for a safe place for dogs to play and socialise, whilst also being less disruptive to residents without a dog wanting to exercise in the area. Further, i have noticed that currently, the park isn't utilised by residents for any major activities, therefore it would be a good use of the area.
Fantastic idea! We need one closer to us and it makes sense given they do puppy training on the oval. There are so many dogs that walk around that oval and it would be a great way for them to socialise.
I believe that this would be a great idea as I currently have to cross stock road to visit another park to allow my dog to exercise off the lead and there is an abundance of dog owners that walk their dog at Radonich also that would definitely appreciate the option to allow their dogs off lead in a dedicated area.
Brilliant. Great idea
I would love that. There is so much space at that park for all types of activities and my dog would love to have the opportunity to run around without a leash in a safe area. I'm sure people without dogs will also like it as it minimises the risk of dogs take off leash from running away outside of the park. My big golden retriever will be so happy for a park :)
I see a lot of people walking their dogs around Radonich, and a lot of them have no respect and do not clean up after their dogs. So I think that a fenced dog exercise area would just bring more people to the park and a lot more dog poopies 🐕 which would not be fun 😊
I think it's a great idea, as my dog is friendly and loves meeting other dogs. But I understand that other dogs are not social.,
Be good if your a lot stricter on off lead dogs else where
I would rather not have a fenced area for dogs, it would take away vital playing space for all the kids in the areas, ie soccer and football there is not enough car parking spaces as majority of people that take their dogs to the park drive and this would create more traffic. People already do not pick up after their dog. I have already had the experience twice when another dog was in a lead and attacked my dog and apparently it was an isolated incident according to the other dogs owner. The cricket nets have been taken away they should have been replaced.
I want a enclosed dog park here please great idea
I am in favour of a fenced dog exercise area
This would be great as my dogs need somewhere to run as they do t like other dogs
Good idea, but it should be on the Western Boundary
100% happy for this initiative
Think it's a great idea and most welcome - we would use it daily....largely due to several dog owners in the close vicinity, running their dogs, ( some threatening and aggressive)

off lead and unsupervised which pose a threat to us, our smaller dogs and our young grandchildren.
Fantastic idea
Wonderful! there is already good dog use at this park in the northwest corner, I feel this is the most suitable location for an exercise area, the site is tree lined and has good natural undulation for dog agility, it can be constructed to ensure no tree amenity is lost, this is very important to ensure the equipment is shaded and as natural as possible. it is also important as there is ample parking in this location. please don't remove any trees or garden unnecessarily!
I would support this as the owner of a greyhound x deerhound, there are not adequate secure places to allow off-lead time that are not swamped by unruly dogs poorly controlled by owners, so I have stopped using Jan Hammond for example.
We would love to have a fenced dog exercise area at Radonich Park
If people use it correctly it would be great current there are too many off lead dogs at the park I have great concerns it will increase if a dog exercise area is built rangers will need to regularly visit and fine those who do not follow the rules
A fenced dog area is more needed at Beeliar Oval which is used by significantly more people and groups than Radonich Park. Beeliar Oval is considerably larger and therefore more important to contain the dogs that are off-leash (as changed by the Council in the last few years).
Brilliant idea, there are no fenced off dog areas anywhere near the coast. We need more of this type of facility for our pets because they are crazy and would run out onto the road without a fencing place.
It would be great and it would be even better if we could duplicate the Jan Hammond dog enclosures An enclosure for small dogs and one for large dogs.
Great idea as I have to go further away to other enclosed dog exercise areas.
If it stops the dogs off lead then it is a good thing, depending on location.
Not really interested as I like the area as is very multi purpose and broad space for lots of different people
I would absolutely love a fenced dog park in this location. There are many dogs that visit Santich Park, often while sports training is on, and I would much prefer to go somewhere that I'm not impacting on their turf. In my experience there are lots of well behaved small dogs that would benefit from having a safe fenced in area to play.
great idea so long as there is a separate large and small dog area
This is a fantastic idea. There aren't enough dog parks as it is, we currently drive to Jan Hammond, or use the school at Hammond Park Primary. A few areas that can be partitioned for non-social dogs isn't a bad idea. Rescue dogs need exercise, too, it's not their fault they have been mistreated.
I would love this. It would mean more accessibility for me to give my dog a chance to run off lead in an enclosed environment. The other off lead parks are a little too far for me.
A fenced area would be good at this park
I don't want it on Ivankovich Ave better over on Condong Ave needs to not be on same side as playground
Yes, please!
The construction of the fenced dog exercise area will be perfect for socialising while the kids are playing on the playground and we can also have our dogs in a secured area to play. Separating the kids and dogs is safer for everyone.
I love this idea. I have been trying to follow up on the construction of this dog park with the council for months (with no reply). I would love to see this be constructed as we visit the park with our dog every day and the closest enclosed dog park from us is Hammond

Park. It's a good 10-15mins drive and doesn't have much shade for the dogs or humans nor does it have much seating for humans.

It's a brilliant idea and a great use of space for some of the park. It would make a huge difference to the ability to socialise our dogs safely. There are so many dogs in the area and as the sun goes down there are always loads of families, dogs and kids down at the park sharing the space on either the playground, in the field and around people playing football, cricket, soccer and others having a picnic. It would be a very welcome addition for our family and dog and it'd be very well used!

Great idea. We need more dog parks in the area to reduce crowding at existing off-leash dog areas.

Bad idea. It will ruin the park. I exercise there most days running around and through the park. My kids use the playground a couple times a week. A fenced dog area will ruin the experience, lead to more dog faeces in the area and make it unsafe for young children.

It would be most beneficial to have this enclosed area, as I have a small dog but always on lead and I would be more comfortable walking my dog around the perimeter if other dogs were in a confined area and able to run free. I have not been going lately or chose my timing as there have been a growing number of off lead dogs around the park

I do not think an enclosed dog park is a sound idea. They is ample research to say that these parks are not good for dog development or aggression. They will cause more dog behavior issues and are a risk for both dog and human injury. The current on leash arrangement is excellent.

Good idea

A fenced exercise area for dogs would be an excellent addition to Radonich Park. I bring my daughter here to play every single day and it can be stressful when people have their dogs off the lead, and there is always several dogs at the park at all times of the day. An enclosed area would encourage these people to keep their dogs in a safe space away from the playground. Also would be a great place for us to bring our dogs 😊

good idea lots of dogs in area but no off lead areas

I think it's an amazing idea, we travel to Jan Hammond dog park because it's the closest to us that's the nicest.

Something closer to home would be great!

I would love a fenced dog park so that my dog can exercise off lead and socialise with other dogs.

This is a great idea. For those to have their dog off lead. For those who have reactive dogs can still go to the park

very good idea as no nearby dog parks they are all 10+ minutes drive. Also no off lead dog areas nearby but many dogs in the area.

yes! do it! it's so close to home and having a fenced off area would be so beneficial because we have many dogs in the neighbourhood. this park has so much room and would be very good for the space to be used appropriately.

I completely AGREE! What a fantastic idea - my dog would love and greatly appreciate a dog exercise area as there isn't many in the Beeliar area.

I am so excited because it will make my dog happy, definitely YES to this idea, please do it

Would be a great addition as other parks I visit are a lot further away.

I don't like the idea of it. We love to walk there because it is quiet and peaceful. We like the bird life especially the black red tail cockatoos that nest there in the evenings. A dog park would disturb these birds. There is also insufficient parking near there.

I am against a fenced dog exercise area

I would love to have one there as it's walking distance from my house. Currently go to Jan Hammond Park which is a 10mins drive. Seperate park for big and small dogs as it's safer. Preferably with shade from the trees like at Jan Hammond.

That would be amazing, we have to drive all the way to Cockburn to use the one over there.

Also, the Radonich park lawn is just full of bindii and other prickly grass, so we can only use the footpaths.

I believe a fenced dog park will make the park more accessible for people who are willing to train or exercise their pets in a safe and secure environment. it will create a sense of security and help owners to ensure the safety of their pets and others around them.

Fenced dog areas encourage lazy dog owners. The offer enter with dogs that are not trained and think there is no consequence as the area is fenced. Also there is a tendency to not watch their pet, and instead concentrate on their phones, often missing their pets go to the toilet.

This week I walked through the fenced dog area at Jan Hammond, and counted over 10 piles of dog mess, most of it looked fresh also.

The council should be investing in more off leash unfenced areas for everyone to use such as beeliar oval.

Also, it appears once the areas are designated dog areas they get neglected by the council, often going weeks without being maintained, grass cut etc.

There are multiple fenced dog parks available but not enough off leash unfenced. The fenced parks cause issues as people sit down and let their dogs roam and don't watch them to pick up after them, ensure they socialise correctly etc. At least with off leash dogs are watched and owners are paying attention

Great idea but needs to be a seperate small dog and large dog area.

Do you support the potential construction?	
Online form and hard copy form responses only.	
Yes	95
No	23

What is your main concern in regards to a fenced dog-exercise area at Radonich Park?
More dogs in the park that is great for kids.
I think all my concerns are adequately addressed in my first written response.
Not enough parking for people with dogs, will disturb the wildlife (construction and the amount of people who will use it).
The Park is used by many people and groups and should be kept fir children in the area due to the growing population due to all the building in the area
This will displace children, South Coogee PS and local sporting groups who use the oval to play sport
I think the council should consider a BMX pump track like in Yangebup; it would be a proactive step by the council to address the ongoing antisocial behaviour of young people in Beeliar
1. I think it would be a very small lobby group, either external or internal or both to Cockburn City that are pushing for this. 2. It won't stop people having unleashed dogs on the oval. 3. An exact map of planned location would allow me to better understand the exact impacts on current users.
The impact on families currently using the area, along with the impact on the abundant bird life residing and visiting the trees around the park.
Cesspit and reduces our access to the park which we have enjoyed for the past 20 years. I have no problem with people exercising their dogs on leash and picking up their waste. Plenty of dog owners need the exercise too instead of sitting on a bench sipping soy chai latte's while their dogs frolick about dropping landmines in the grass.....
As someone with a young family that uses the playground and oval space, we have already had multiple issues with dogs off lead at this park. The dog exercise area will only attract more dog users and I worry how many will continue to ignore the correct rules. I don't believe a dog park should be where the playground is. I love the idea of a dog park in Beeliar, I just don't think this is the best location for it.
Safety: Potential risks to children from off-leash dogs. Community Feedback: Upset discussions among residents at the playground. Sports Impact: Relocation of local soccer activities due to space constraints. Parking Issues: Increased congestion and limited parking during events. Alternative Location: Suggestion so we can vote where best fits in our community Community Needs: Preservation of family-friendly recreational space. Dog Behavior: Concerns about increased issues with dogs in children's play areas. Consultation: Need for more community input before making a decision.
Increased incidences of dog aggression and dogs off leash
I have been doing some research and I found.... Off leash dog parks are the most contaminated places of dog fecal matter, dog parks have approximately 127.23gms of dog poop per hectare. Without a hard dog park policy



to double down on rules the implementation of waste stations and park inspections becomes inconsistent.
See above 😊
Dog parks are a free for all for untrained dogs, where and will still be off leash in the rest of the park.
See last response
Beeliar Oval is a significantly larger space and used by more people/groups and therefore in more need of a fenced dog area than Radonich Park to protect the residents/children that use Beeliar Oval.
Reducing the useable area
Ruin the park. Increased dog faeces. Higher risk of dog attacks as more dogs will be in the area in general. Not all people like dogs, some are scared of them making this park unusable.
Dog behaviour issues and injuries as a result.
Not enough parking. Noise of dogs barking close to our house. Dogs disturbing the bird life there.
Pose and smell, potential loose dogs
As mentioned above, when the area is fenced it gives pet owners the feeling they are not responsible for their pets actions and behaviours.
People not watching their dogs or picking up after them

Do you own a dog?	
Online form and hard copy form responses only.	
Yes	104
No	14

What size is your dog?	
Online form and hard copy form responses only.	
Small	29
Medium	49
Large	31

What fun features or equipment would you like to see for your dog?

Online form and hard copy form responses only.	
Tunnel	57
A-Frame	53
Dog Walk	71
Tyre Jump	32
Weave Spikes	35
Paws Table	36
Bar Jump	44

**\*Respondents were able to select up to 4 options**

Are there any specific safety or design considerations that are important to you?
Sturdy and built to last so of good quality.
Separate but adjoining areas for large and smaller dogs.
N/A
Double gating for safety. As long as near basketball area it will be away from Watson road which is busier with buses and traffic, new houses will not want constant cars parking there.
Feature a dog run for 1 dog only or multiple of same Family). Time limit of 15-20mins and a long run so they can play fetch etc. This will encourage owners with dogs to not use the park as off leash area and ensure dogs who are not sociable or scared of other dogs can exercise.
Small and large separate areas
I prefer the Radonich park the way it is. With kids playing and dogs on leash.
clean water access for the dogs to drink
Not really
Not over crowded with equipment
Separate area for large dogs
I think all my concerns are adequately addressed in my first written response.
There needs to be signage dog owners to take responsibility for their dogs actions and to make it a safe playing environment
Unknown
Double gate entry
Would like a bit of shade
the dog park to be located in the right spot on the park, to not take away from kids playing and other users walking around and exercising
Shade - like Jan Hammond Dog Park. Hoping it would be along Watson Road where it's not just dead flat ground. Also please put in seating. The council seems to think that irresponsible people sit on chairs. Irresponsible people are already like that. The good people at Jan Hammond bring their own chairs, and clean up their dogs' poop!



Shade
Water tap
Separate play areas for big and small dogs Lots of space for the bigger dogs to be able to have a long stretch to run with each other. Maybe a sandpit more needed than the jumps and activities for the big dog area when thinking of my dog personally she just likes to run and play without obstacles.
Not really. Other than suitable materials used that don't deteriorate or break up in a way that can cause injury to dogs or people, e.g., sharp edges or parts that can be swallowed.
Separate area for large dogs
Children safety comes first including my grandchildren who I take to the park on a regular basis. Many dog owners are inconsiderate and let their dogs off leash despite many signs saying they should be on a leash
<ul style="list-style-type: none"> <li>- Adequate Lightning for Security (Important)</li> <li>- Additional Car Parks</li> <li>- More than 1 water station for dogs</li> <li>- Sand pit specifically for dogs to dig (Baldivis Enclosed Dog Park is well designed example)</li> <li>- Hard Rocks, Tree Trunks etc to blend in with current area aesthetic.</li> <li>- Undercover shelter for owners in Winter/Rain and plenty of trees to shade in Summer/Heat (this is where Briggs Street lacks)</li> <li>- If possible, have two sections for large and small dogs but with a visible fence in between to allow them to safely interact. (Having a larger dog myself, this helps to encourage safe socialisation with smaller dogs that would not otherwise get to interact with). Byford Dog park does well with this.</li> </ul>
I believe a water fountain for dogs would be required. A separate large and small dog area.
Just that it is fenced and maybe fenced on in multiple parts so more dogs can feel safer in there
Have seperate big & small dog areas with a bench for people. Bins with poo bags at entrance/exits to dog exercise areas.
If you build one it must have a self-closing gate, you will need to construct adequate parking (especially as there is ongoing development along Watson Road), ensure adequate lighting and install CCTV
Equipment that cannot be misused my goons on motorbikes or scooters. Equipment that can be used by all sizes and age range.
Self closing double entry gates with in-between area
A few seats would be nice. Mutiple bins to be not at the entrance to avoid the pong when entering/exiting and stations for bags.
Shaded areas
Two sections to separate big dogs and small dogs. Also ensure the distance between fence posts is close enough to ensure that small dogs cannot fit through the gaps. I have noticed that other city of cockburn fenced dog parks have fence posts that allow small dogs to fit through.
I walk my dog on a leash. It minimises the risk of any negative interactions. It's a dog, it's happy, it's loved. If it is to be at the southern end, this is the main carpark and entrance area for a large number of people. You have carpark, footpath access, bbq area, playground and exercise equipment, put it somewhere that isn't used by current users! The western side, the low gully. OR The eastern side between road and footpath is not used at all.

Bicycle pump track please. Our young people need more amenities in the area. Dogs are more than provided for in the City of Cockburn. No to any form of fenced off dog area or changes to the current on-leash rules.
Yes, do not build it in our Radonich park.
Keep dogs on leashes and keep our park open for all.
I believe it's important to have separate sections for small dogs and large dogs. As a regular user of dog parks, I've found that this option helps prevent accidents between dogs and reduces conflicts among residents.
Providing suitable shade and waste disposal facilities.
It would be good if there were multiple fenced areas for dogs to be off leash but separate to smaller / bigger dogs. Also would not want this to interfere with current sporting activities at the park
Perhaps refrain from making the structures too tall for accessibility to smaller dogs
Double access gates to minimise a dog getting out while someone is coming in
None
n/a
When implementing a dog park I think there should be a small dog and large dog specific areas.
A shaded area to avoid the sun and dogs to cool down.
Location is unfair on all those who currently have property in the area. There are multiple close locations that need TLC where they can build one.
I am unaware of the safety standards and regulations regarding this. My main concern is the safety of people in the park
discourage snakes.
Gated area, water bowls and fountains for dogs
Poo bags
Seating for people
Water fountain
If it does go ahead it is important to have a double gate to reduce the likelihood of dogs manoeuvring out of the enclosed space. Also a fence that has some sort of coverage to reduce fence-aggression incidences
Fresh water facilities for both owner and dog, shaded areas for rest and poo bags
It would be important to include shaded areas, more drinking water options for the dogs as I find mine personally don't like drinking from the containers. If there was a way to incorporate a running stream or shallow puddle style fountain then u think my dogs would actually use that. Being able to have separate areas for large and small dogs is very helpful, as I own both large and small dogs I see it from both sides.
One side for large dogs one side for smaller dogs
seats for owners inside the area
N/A
Adequate signage to prevent aggressive dogs from socialising in the dog park freely and to ensure that owners are in control of their dog (for the most part) as i have noticed alot of careless and inconsiderate dog owners in some dog parks.
Include shade area.
Grass area looked after and mowed frequently - less potential for snakes to hide
As there is in place at off leash parks - signage that clearly states that they must be able to have full control and recall of their dogs off lead.
Seperate small and large dogs
A dog water bowl and the park to be placed further away from the childrens park as some dogs might scare children
Not really. Just long enough for a dog to run.
People not paying attention to their dogs, ending up fighting or scaring anxious dogs.
Do want the construction

Needs shaded areas and park benches and needs to be patrolled for security and safety from aggressive dogs and people
No
You are proposing to install it on the Southern side of the park, I believe it should be on the western boundary away from the children's swings and bbq area. And why do they need equipment to keep them entertained?? Most owners take there dogs there to defecate only and anywhere.
Water within the enclosure
We would not want anything that would be too high off ground posing a fall risk, as back issues are a consideration for our smaller dogs.
Nope
consider utilising natural elements, an old stump from a felled tree can be just as effective and safe as a constructed platform, as can a large branch used from within the council area. a sand pit or dig zone could be beneficial. retain all trees on the site build around existing trees and gardens retain natural landscape
Large enough, clear area, without obstacles, to allow free running. Poo bag holders, water stations and high fencing.
Shaded area and water available
Two entry/exit points
Yes, it's important to me that dogs off leash are separated from young children in particular. Since the Council changed a number of parks to off-leash parks, my children have been too intimidated to use the parks as often as we used to. Many owners do not control their dogs or respect that others may be afraid of their dog.
Shade
A lot of seating for people to sit and chat
Sand pit, water trough, shade.
Double gates. Location well away from current playground area.
Lots of extra auto filling water bowls
Regular maintenance of the grounds so that holds are filled quickly and so not pose a possible tripping hazard.
If it was possible to have the area bisected, so non-social dogs can be kept separate if there are other people there. We have rescue dogs who still deserve to exercise even though they were mistreated when they were small. We don't want them to scare other people's dogs, though.
Nope, just hoping there will be an area for small dogs only.
Where at the park will the fenced area be located? Will the area be irrigated and turfed? Will maintenance be increased to cover additional wear of the grass? Dog fountain with drink bowls. Will there be a consideration of lighting similar to Jan Hammond? Mesh fencing instead of pool fencing for small dogs. Chicane openings similar to Yarra Vista. Not mulched like Yarra Vista.
Poo bags
Lights for night time use of the park
Self closing gate.
I would love to see more shade for both dogs and humans. Along with more lighting and seating for humans. I would love a seperate park for the large dogs and facilities for poo bags and bin.
Not necessarily 😊 the inclusion of a water bowl would be greatly appreciated by my doggo & us
Mature trees
A mix of grass, sand and mulch - not just all grass

Seating
Lighting so we can use the dog park at cooler times of day during summer
Enough bins, preferably inside the park rather than outside so that lazy people dont leave their dog poop everywhere
Large enough so that dogs have space to run around and dont get too aggravated being at close proximity
Multiple water stations
Natural obstacles, not just plastic that stinks and stains when dogs pee on it
One of those ball libraries that are at CY O'Connor dog beach
Don't build it
Have an on leash park is important to me as someone with a reactive dog who requires exercise. It is nice to feel safe in Radonich park with no dogs loose running up to us with bad recall.
A safe zone for timid dogs
A high fence to stop dogs from jumping. And far away from the playground.
Water drinking bowl
Having a small breed section and larger breed of dog section would be amazing
Having shade trees in a dog park is really important
No
small and large breed area. Water bowls
nothing sharp so it can cut the dogs paws when they are using the equipment. make sure it is secure so nothing is taken by horrible thieves
No
Would like to see all of the equipment listed to be put in place as well as a running wall (limestone wall at least 20m long to run along and about 700mm high)
Just don't build it there - it's not a suitable park. I'm tired already of people having off lead dogs there already. The one at Hammond Park is removed a bit from The houses and footpaths.
No
Shade from tress. Seperate big and small dogs. Chicken wire around bottom of the fence like at Jan Hammond. Otherwise my dog can fit through the bars.
A separate enclosed area for small dogs, double pool gate.
equipment that is suited to any and all breeds and sizes of dogs. the equipment should promote positive enrichment for the animals while also making it easy and risk free for owners and animals to use.
Maybe install good lighting, cameras and make people accountable for their pets behaviors
Make it non fenced off leash only
Two seperate areas for small and large dogs is a must. And water outlets.
Sturdy and built to last so of good quality.
Separate but adjoining areas for large and smaller dogs.
N/A
Double gating for safety. As long as near basketball area it will be away from Watson road which is busier with buses and traffic, new houses will not want constant cars parking there.
Feature a dog run for 1 dog only or multiple of same Family). Time limit of 15-20mins and a long run so they can play fetch etc. This will encourage owners with dogs to not use the park as off leash area and ensure dogs who are not sociable or scared of other dogs can exercise.

Written Submissions

Responses
<p>To whom it may concern.</p> <p>Firstly as a rate-payer of a Cockburn with over 40 years of combined residency in this shire , i am disappointed with the 3 very small signs at Radonich park, detailing how the city of Cockburn is asking for feedback on a fenced dog exercise park. You would have to be 3 feet close up to read the notice, so how can anybody driving past even know what it is about. In this day and age of communications i would have thought a simple letter, email, to ALL the rate payers, informing of what action to be had and "THE COST "....</p>

Secondly, if it does proceed WHY should ratepayers who do not have dogs have to fork out money for the small minority who do .....

Thirdly, what about carparking , on Sunday mornings with the dog grooming and training class's, the amount of people who park on the verge, and some have their cars extended out to the footpath obstructing pedestrian, and the disabled .....

Lastly, the dogs seem to have more benefits than people... Radonich park is a beautiful recreation for everybody, its has it all , eg playgrounds for the kiddies, sporting field, exercising bench, water tap, barbeque facility .....Sadly the one thing it does not have is toilet amenities.....I often wonder how do people , especially the elderly relieve themselves in a emergency.....OK for the dogs to lift a leg and piddle on any structure or just poo on the grass anywhere as long as the owners pick up their poo, but heyyyyyyyyyyyyyyyyyyyyyyyy want amount us humans.....Talk about health and safety, seems the dogs are better off.....

In my opinion if money has to be spent in my shire on improving any areas or topics good, but pleaseeeeeeeeeeeeeeeeeeeee think of the human factor, and add a teaspoon of common sense

I dont want a dog park across the road from my house. It would be bad for safety for school kids at south coogee school. There are lots of birds that call the park home and it would be dangerous for them as well. Put it back to old ways. Put back the signs to advise people to have dogs on leads-no golf clubs-no motorbikes. This has gone on long enough

Resident  
Ivankovich avenue

Good morning,

I would like to see more fenced dog parks in Beeliar, expecially at Visko Park. Most of my neighbours who walk their dogs at Visko would like to see part of it fenced off. I have been walking my dogs for many at Visko Park and would love to be able to let them run safely in a fenced area.

Please give it some consideration.

I was going to make comments but none of the links in the email you sent me work. Having this park fenced off is a great idea provided it's the entire park and not just a small section inside the park.  
Talk to any professional dog trainer worldwide and they will all tell you the last place you ever want to take your dog is inside a fenced dog park.

This is where 99% of all dog fights happen because it's a completely unnatural environment for them.

Dogs Who attend these parks regularly become very protective of what they consider to be their own space and any new dog that comes along who is not welcome is often attacked. On top of this people who attend regularly don't pay any attention to their dogs, sit around talk drink wine and don't control their dogs properly. At least that's been my experience when my dog was a puppy and I didn't know any better.

So in summary yes put a fence around the park which would also make it safe for children, provide plenty of closeble gates and keep the entire area free from the fear of a child or dog running onto the road.

Hi

I think this an excellent innitiative and fully support it.

The survey link never worked

With respect to the proposed enclosed dog park there are a number of reasons I would oppose this move in this park:

1. The idea of having an enclosed area for all dogs is unrealistic as large and small dogs together is unmanageable and potentially quite dangerous.
  2. The proposed site would cause stress to the Black cockatoos who feed and nest in the area.
  3. The management of the area at the moment is not good as many people walk dogs off lead and no monitoring prevents this practise.
  4. I have used many dog parks in Perth and have never seen one which does not separate large and small dogs.
- Whoever has suggested this mix does not understand dog behaviour.
4. An enclosed dog park would restrict the daily use of the park with many families with babies and small children which occurs now.
- Bad idea Cockburn.

There's been a lot of talk among locals about the proposal for an off-leash dog park in Radonich Park. I am writing to you as a concerned resident regarding the proposal for an off-leash dog park in Radonich Park. As members of this community, we want to ensure that the interests and needs of all residents, particularly those involving children and families, are adequately addressed before any decisions are finalized.

We have outlined our primary concerns regarding this proposal, along with solutions for other areas that could benefit the community in multiple ways:

- Already a dog Dog Exercise Area 1.2km away & would cover a 3km radius. According to the website this location was chosen based on its distance from existing dog parks, which would make it accessible to most residents within a 3km radius of an off-leash area. However, it's important to clarify that there is already a Dog Exercise Area at 40 Birchley Road, Yangebup WA 6164, which is well within that 3km catchment—specifically, just 1.2 km away by driving, according to Google Maps, and even shorter than that for walking.

- **\*\*Safety and Recreation\*\***: An off-leash area may compromise the safety of children who frequently use the park for play and sports activities. The existing park space serves as a vital area for these activities, which could be negatively impacted by dog access.

- **\*\*Local Feedback\*\***: Several residents have expressed their frustration and discontent with the proposal during community gatherings, especially at the playground, highlighting the need for further discussion. More options need to be given.

- **\*\*Impact on Sports Activities\*\***: The relocation of local soccer training to a different location over three kilometers away due to this proposal is alarming, as it reduces accessibility for families engaged in youth sports. We have multiple children who utilize the entire oval, including the creek line part, for various activities, such as building bike jumps. It is very disheartening that soccer training has been moved to over a 3km radius, and other sports may also be affected to accommodate the off-leash park— hopefully, we can find a way to bring soccer back to our community in the future months and maintain the current football programs.



- **\*\*Parking Issues\*\***: The current limited parking situation during after-school hours could worsen with the addition of an off-leash dog park, leading to potential congestion and problems like inappropriate parking practices on grass and sidewalks. With many dog owners likely using the park before and after work, we need to consider additional parking solutions to prevent gridlock in the area without blocking roadways or creating hazards. If the park remains here, there will be a need for new car bays to accommodate traffic during peak periods.

- **\*\*Alternative Location\*\***: We propose reconsidering the underutilized area behind the Coles building for the dog park. This location would not only enhance the neighborhood's appearance but also create a safer environment while reducing the current illegal behavior that is being reported there. The ample running space could be designed for dogs' needs and contribute positively to the community. Alternatively, if the council could suggest other similar areas that would fit a dog park, we would welcome that input.

- **\*\*Community Needs\*\***: The proposal does not align with the community's desire to preserve family-friendly recreational areas and activities, facilitating a harmonious environment for all, especially when multiple other locations could use the funding to become community-friendly areas.

- **\*\*Assessment of Dog Behavior\*\***: There are legitimate concerns regarding dog behavior in a space heavily used by children, warranting careful evaluation of potential risks associated with an off-leash dog park. What type of measures will be put in place to support safety, particularly as not much is currently done for those without their dogs on leashes when reported?

- **\*\*Importance of Community Consultation\*\***: There is a pressing need for more extensive community input and the consideration of alternative locations before finalizing the dog park decision.

Given the significant implications of establishing an off-leash dog park in Radonich Park, we respectfully request your feedback and responses to our concerns before the community feedback deadline. Understanding the council's stance on these matters will greatly assist residents in voicing their opinions and ensuring a well-rounded discussion on this proposal.

We are including in this correspondence our local MPs, who are connected with the community and have heard our concerns regarding this choice of location. Please kindly forward your feedback to us, as we, as a community, would like to see full answers addressing our concerns.

In conclusion, we believe there are more suitable alternative locations, one that's just a minute or two down the road that would enhance an area currently viewed as unappealing while fostering safety and community engagement. We encourage you to explore this option or propose others that could meet the needs of both dog owners and local families. We would love to have more options for the community & the above concerns answered before moving forward in any location.



Thank you for your attention to these matters. We look forward to your timely response with more location options.

Hi

Great idea in theory, for social friendly dogs to have a run around. I don't think it will stop them running round off leash in the rest of the park, with owners who have no control of them, or distracted by phones. Where are people who have anxious, or old or sick recovering from surgery suppose go and feel safe to walk their dogs, how are you catering for them? Somewhere an anxious dog is not going to be pursued by small children wanting to pat it, then screaming because they cant . I only live 300 metres from the park but chose to walk my dog else where because there are so many off leash dogs there, so we walk the streets dodging "more off leash dogs" when are you going to do something about them? I don't begrudge these dogs & fun place play, but it's not just about those dogs the anxious dogs probably need somewhere more.

The presence of a ranger now & again might help.

No No No No

This is the second time you are wasting council money on this discussion. There was a resounding NO from residents last time around so once again you waste funds, our time and council resources on something the majority of park users do NOT want.

My grandkids and I spend a lot of time in the park and we do not want any part of it fenced off for dogs. Those fenced areas just become a cesspit of dog waste and urine as many owners let them off their leads and they go do their business which does not get cleaned up.

Go find some vacant bush in the area and make the fenced in dog area there. Do not reduce our amenities which we have been enjoying for the last 20 years.

While I am at it, when are you going to clean up the verge corner on Watson road to Beeliar drive ? The entry to our estate is a bloody disgrace, overgrown with weeds and dead bushes in front of the Stanford Gardens wall. Does our council no longer have pride in its estates, I see council mowers and personnel driving past this eyesore and they do nothing about it ? Please put our rates to good use and make our estate look neat and not a backwater as it currently feels like becoming.

Regards

I suggest visiting Radonich Park in the afternoons, especially after school hours, to observe why it may not be suitable for dog inclusion. The park is actively used by many community members in various areas, such as the playground, cricket pitch, soccer goals, and footy fields. Additionally, families frequently walk along the paths, and children enjoy biking and engaging in creative activities near the creek line.

Given the variety of activities taking place, it's challenging to identify a suitable location for a dedicated dog area without contributing to further congestion. David, our local MP, is well aware of how the community currently utilizes this space.

It may be worth exploring alternative locations or even upgrading the area at 40 Birchley Road, Yangebup WA, to serve the needs of dogs within a 3 km radius.

Thank you for considering these points.

My family and I do not support the fenced-off dog exercise area, proposed for Radonich Park. I have lived in this area for over 26 years and walk around the Park most days. Radonich Park has always been a peaceful area with trees full of birdlife. The introduction of a fenced-off dog exercise area will close off much of the park to many local community members and sporting groups. This would also impact local birdlife.

I am aware that there is an issue at some existing fenced-off areas, of owners not picking up their dogs poop. Dog exercise areas should be completely separate from playgrounds, community sports and leisure activities. Keeping dog exercise areas separate creates a safer, cleaner and more environmentally friendly area for the community and local wildlife.

Many families often have picnics and barbeques at the park (mine included). Having a dedicated dog exercise area adjacent would make this small pleasure rather unpleasant.

There are many young and growing families in this area. A more preferable option for the area, would be the installation of a community bicycle pump park, which would complement existing community sport and leisure activities.

Radonich Park is the community 'hub' for the Stanford Gardens area of Beeliar. I believe there are other options close by that would have less of an impact on current users:

- Garbin Park, which is nearby (Wauhop Circle) and very much underutilised, might be a better option. The superior play equipment at Garbin Park could be relocated to Radonich Park for the enjoyment of all families in the area. I say this, as I often take my grandchildren to Garbin Park and we are always the only ones there. It would be nice to see the lovely play equipment currently located at Garbin Park, being made use of by more local families.
- The area behind Coles, near the train lines would be an excellent choice. I understand that the area is currently a magnet for anti-social behaviour. If that area were to be used by dog owners it would not only provide a suitable dog exercise area, it would also deter iniquitous activity in the area.

On a final note, there is an existing, ongoing issue of dog owners not doing the right thing at Radonich Park (off leash, instead of on leash). The provision of a dedicated fenced-off area will only encourage more dog owners into the Park and exacerbate the problem.

Regards,

I fully support the above proposal.

I live in South Coogee and regularly take two dogs from the Lake Coogee area to the Hammond Park Dog Park.

I also know that other dog owners in Coogee also take their dogs to Hammond Park, which is the best in the area.

A dog park at Radonich Park would be far more convenient, saving travel time.

If it proceeds a separate enclosure for big and little dogs would be a good idea together with seats in the shade.

I look forward to the advancement of this proposal.

Regards

Dear [Recipient's Name],

Thank you for your feedback regarding the dog park proposal.

I would like to clarify that the proposed area is situated near the football goals, with a waterway behind it. While this location might be manageable during dry weather, I am concerned about potential muddy conditions during wetter months. Could you please provide a map indicating the exact location you are considering for the dog park and the planned new parking spaces? Additionally, it seems that players using the soccer goals would inadvertently kick balls into the proposed dog park area. Do you suggest that players enter a dog pen to retrieve their balls, or do you plan to remove the football goals? This situation is quite concerning.

Furthermore, I would appreciate clarification on the decision to shift focus from the soccer field to establish a dog park. Is there a possibility of revisiting this choice? I would also like to know how you plan to manage waste disposal to ensure pet owners pick up after their dogs, as this has been a significant issue elsewhere.

You did not address the existence of another off-leash dog park within 3 kilometers. I am unsure why a second park is necessary in such proximity. Are there alternative locations you could consider for the dog park?

Could you also explain how the parking arrangements will work? Will construction coincide with the creation of the dog park (though it seems unlikely, given the lack of local support)? Will rangers be assigned to monitor the area daily to prevent people from parking on paths after hours?

In our recent meeting, we did not hear strong support for an off-leash dog park from the locals, especially considering the existing park nearby.

Lastly, how will you present the results of the community feedback you receive? I have yet to speak with any local residents who support this initiative, aside from those who might travel from outside the area with their dogs and are not regular users of the park.

I appreciate your attention to these inquiries and look forward to your response.

Best regards,

Thank you for your response, but I still have some lingering questions that need clarification.

First, how will residents living in proximity to the park access the answers to these concerns? It appears that you may proceed despite the significant opposition from local families with children.

Could you also provide information on other potential locations for this project? Specifically, is it possible to consider fencing the off-leash area as an alternative?

Additionally, I would like to understand how you plan to address the anticipated increase in illegal parking if you move forward with this proposal. What provisions are being made for new parking spaces to accommodate the additional vehicles?

You did not include a map of the exact location as requested. The reference area seems to encompass a waterway that leads up to the oval. The yellow section indicates a low-lying area, and directly above it is the oval where sports are played, which you indicated would remain unaffected. This particular location may not be suitable for the environment or local residents, especially during the winter months when it is prone to flooding. Moreover, sports goals are positioned towards the waterway. I strongly

encourage you to visit the site during peak usage times to observe how the local community interacts with the area.

You are either saying you are going to put a gated dog park in a creek bed (you have a drain there because of how much water that area collects in winter!) (the environmental impact & hazard is extremely poorly thought out) or you WILL be locating it on the oval which you said wouldn't be affected. There are no other locations on that corner you mentioned. The yellow in the below picture is the creek line and the blue is the oval. I have highlighted multiple reasons why there shouldn't be a dog pen in a low lying water area.

Placing a dog park in a creek line can present several hazards and concerns, including:

**\*\*Environmental Impact\*\***: Creek lines often serve as habitats for local wildlife and plants. Constructing a dog park in such areas can disrupt ecosystems, potentially harming native species and natural vegetation.

**\*\*Water Quality\*\***: Dog feces and urine can contaminate nearby water sources, affecting water quality in the creek and potentially harming aquatic life. This can also pose health risks to humans if the water is used for recreational purposes.

**\*\*Flooding Risks\*\***: Creek lines can be prone to flooding, especially during heavy rains. A dog park located in these areas could be submerged, posing risks to dogs and their owners. Additionally, floodwaters can carry debris and other hazards.

**\*\*Erosion\*\***: Dog activity can cause soil erosion along creek banks, leading to further degradation of the landscape and potentially altering the natural flow of the waterway.

**\*\*Leash and Escape Risks\*\***: If the creek bank or surrounding area is not properly fenced, there is a risk that dogs may escape into the creek or surrounding undeveloped areas, posing danger to themselves or others.

**\*\*Bacterial and Parasite Spread\*\***: Besides pollution from waste, creek environments can harbor bacteria and parasites that might pose health risks to dogs. This could lead to a higher incidence of illness in the dog population.

**\*\*Public Safety\*\***: Steep banks or uneven terrain near creek lines can pose physical hazards for both dogs and their owners, increasing the risk of slips, falls, or injuries.

**\*\*Invasive Species\*\***: Introducing dogs to a sensitive area can lead to the spread of invasive plant species that dogs may carry on their fur, further disrupting local ecosystems.

**\*\*Limited Space for Activities\*\***: The natural contours and limitations of creek lines may restrict the available space for agility equipment, running, and other dog activities, which could limit the usability of the park.

**\*\*Noise and Disturbance\*\***: The presence of dogs and their owners could disturb the tranquility of the creek environment, affecting wildlife and the enjoyment of the space by other community members.

Each of these concerns should be taken into account when considering the establishment of a dog park along a creek line to ensure the safety of both the dogs and the surrounding environment. It may be beneficial to explore alternative locations that

minimize these hazards.

As a potential solution, I suggest considering the relocation of the basketball court along the fence line, which may be a more feasible option.



Thank you for your attention to these matters. I look forward to your prompt response

The fact you have said it won't affect the oval or other recreational sports only leaves the low-lying water bed (creek) as the location on the corner proposed. The fact you want to put a dog park in a low-lying water area, has a huge impact on the environment for one.

Placing a dog park in a creek line can present several hazards and concerns, including:

**\*\*Environmental Impact\*\***: Creek lines often serve as habitats for local wildlife and plants. Constructing a dog park in such areas can disrupt ecosystems, potentially harming native species and natural vegetation.

**\*\*Water Quality\*\***: Dog feces and urine can contaminate nearby water sources, affecting water quality in the creek and potentially harming aquatic life. This can also pose health risks to humans if the water is used for recreational purposes.

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**\*\*Limited Space for Activities\*\***: The natural contours and limitations of creek lines may restrict the available space for agility equipment, running, and other dog activities, which could limit the usability of the park.

**\*\*Noise and Disturbance\*\***: The presence of dogs and their owners could disturb the tranquility of the creek environment, affecting wildlife and the enjoyment of the space by other community members.

Each of these concerns should be taken into account when considering the establishment of a dog park along a creek line to ensure the safety of both the dogs and the surrounding environment. It may be beneficial to explore alternative locations that minimize these hazards.



## Written Submissions Received Post-Engagement

### Responses

As residents living across from Radonich Park for over 24 years, we are deeply concerned about the proposal for an enclosed dog park. We've witnessed a significant influx of young families drawn to the park. Their recent home purchases were largely influenced by the park's accessibility and open nature.

Our primary concern is that the park is plagued by bull ants, making the grass unusable for sitting. If you've observed, no one sits on the grass. Dogs are regularly bitten, as the sheer number of ant nests is alarming.

Introducing an enclosed dog park will only exacerbate the existing problems. We fear it will be installed and then neglected, turning into a dirt patch. Adding a dog park will decrease the quality of the park. Many dog owners avoid enclosed dog parks due to negative experiences with other dogs, irresponsible owners, and the risk of disease transmission. You'll find that many people take their dogs for walks or to the beach these days.

Instead of compromising Radonich Park, we propose the area behind Coles as a far more suitable location. This addresses two critical issues simultaneously: creating a dedicated dog park while potentially mitigating crime and trouble in that area. This alternative would benefit the entire community without sacrificing the existing multi-use function of the park, which is so valued by young families, especially the basketball court and soccer goals. We ask that the council prioritize the maintenance of the park and consider a better location for a dog park.

Additionally, I'd like to add that when the "new playground" was installed not long ago, the bars are extremely high—so high that even adults cannot reach them. The children who play on this playground are under the age of 10, leaving half of the play equipment unused. To be honest, it is impossible to use.

If a child were to be lifted up to use the monkey bars or flying fox and accidentally fall, it would definitely result in injuries. I suggest the playground be reviewed and, if possible, the bars lowered to an appropriate height for younger children to play on, because currently, they are simply not being used.

I have attached a photo of the playground along with some images of the sand quality at the moment.

Dear Cockburn Council I may have missed the closing date for feedback for the proposed Dog Run at Radonich Park Beeliar. My objection to the dog run are listed below

1. The southern area allocated in the park would mean the removal of trees. These trees host many birdlife providing food and roosting places.
2. To remove trees has an environmental impact in the 'greening the suburbs' and the impact on the local environment e.g warming of the suburb, local wildlife.
3. I have seen other dog runs in the community and owners do not keep an eye on their dogs. It is an opportunity to sit back and talk or use the phone and not supervise their dogs OR clean up after them.
4. Although \$50 000 does not seem much to relay the turf every two years, that money can be better spent elsewhere e.g. the community wetlands.
5. If the council is really serious about the environment, the money spent on a dog runs could be spent 'greening the neighbourhood' to reduce temperatures which has been well documented within the state as the environmental impact of removing trees to create new suburbs is having a major impact on the local community.
6. Although the council has a plan to provide enclosed dog runs within 3.5 k radius, it would be interesting to survey how many people 'drive' to these parks rather than walk.
7. How will Rangers monitor these dog runs? If owners are not picking up after their dogs? The majority of dog owners are responsible but there are still those few that you're not clean up after their dogs whether it's been I

do run in an open park. Please accept this brief feedback as part of the survey for the proposed Radonich Park dog run.





Comment on Cockburn Statistics

Type	
Visits to page	738
Contributions	117
Document Downloads	47
Top Traffic Channels	
Direct	383
Website	38
Social Media	107

Proposed Location Aerial





**Ground View Mock Up**

(Not accurate fencing material or to exact size, established to give some context from a ground level utilising an actual location photograph)



**14.1.5 Development Application - DA25/0096 - 153 Fawcett Road, Lake Coogee - Storage Yard (11 Shipping Containers)**

<b>Responsible Executive</b>	Director Sustainable Development and Safety
<b>Author(s)</b>	Service Lead Planning
<b>Attachments</b>	1. Development Plans <a href="#">↓</a>

**RECOMMENDATION**

That Council:

- (1) APPROVES the development application for a Storage Yard (11 Shipping Containers) subject to the following conditions.

Conditions

1. This approval is valid for a period of 3 years from this determination date. Upon expiry of this approval, the storage yard land use shall cease and the land returned to its original state.
2. Prior to commencement of the approved use, an Operational Management Plan (OMP) shall be submitted to and approved in writing by the City. The approved OMP shall be implemented in full and maintained for the duration of the approval, to the satisfaction of the City. The OMP is binding on all owner/(s) and operators of the site and may only be varied with the prior written approval of the City.

The OMP shall include, but is not limited to, the following:

- a. Total number of vehicles permitted on site;
  - b. Details of all the vehicles on site;
  - c. Specification of the largest class of vehicle permitted to access the site, and associated turning movements;
  - d. Frequency and timing of vehicle movements (daily and weekly limits);
  - e. Measures to screen all storage areas and sea containers from public view and adjoining properties;
  - f. Operating hours and staffing arrangements, including access restrictions outside of approved times;
  - g. Site maintenance procedures including noise, dust, litter, and fire risk controls;
  - h. Any other operational details reasonably required by the City to minimise land use impact.
3. Development shall be carried out in accordance with the terms of the approved plan
  4. All stormwater being contained and disposed of on-site to the satisfaction of the City. Stormwater drainage to be able to contain a 1 in 100-year, 24-hour storm

- event. Details of the stormwater drainage and calculations shall be submitted to the City prior to the commencement of use.
5. Crossover/s to meet City's Vehicle Crossover Specification. A separate approval is required by the City's Development Engineering team. Please submit a crossover application on City's website with a detailed site plan. A 2m x 2.5m sightline shall be provided at the intersection of the crossover and the front boundary for standard crossovers. All sightlines shall be maintained clear of obstructions above a height of 0.75m.
  6. All outdoor lighting shall be installed and maintained in accordance with Australian Standard AS 4282 - 1997 "Control of the Obtrusive Effects of Outdoor Lighting".
  7. All earthworks cleared land and batters shall be stabilised to prevent sand or dust blowing to the satisfaction of the City.
  8. Environmental Protection (Noise) Regulations 1997. The installation of equipment within the development including air-conditioners, spas, pools and similar equipment shall not result in noise emissions to neighbouring properties exceeding those imposed by the Environmental Protection (Noise) Regulations 1997 (as amended).
  9. The sea containers shall be screened from view to the satisfaction of the City
  10. The sea containers shall be painted in a colour that is complementary to the colour of existing buildings
  11. The sea containers shall not be used for the storage of food products or any other putrescible matter.
  12. The sea containers are not to be used in conjunction with advertising signs or the like
  13. Prior to the commencement of use, an onsite wastewater disposal system shall be submitted to and approved by the City of Cockburn if any staff are to be present on site.
  14. Prior to the commencement of use, a landscaping plan shall be submitted and approved by the City. The plan shall indicate which trees are to be retained and which trees are to be removed. The plan shall thereafter be implemented and maintained in perpetuity. Removed trees shall be replaced onsite at a rate of 1:1.
  15. Vehicle movements shall be restricted to 7am to 7pm, Monday to Saturday.
  16. The storage of all materials must be in accordance with the requirements of *Dangerous Goods Safety (Storage and Handling of Non-explosives) Regulations 2007*.
  17. The site shall be kept in a neat and tidy condition at all times to the satisfaction

of the City.

18. The storage of goods shall only be used in association with the applicant's offsite business and not for commercial purposes.

#### Footnotes

- a) Failure to comply with the approved OMP (condition 2) may result in enforcement action in accordance with the Planning and Development Act 2005.
  - b) This is a Planning Approval only and does not remove the responsibility of the applicant/owner to comply with all relevant building, health and engineering requirements of the City, or with any requirements of the City of Cockburn Town Planning Scheme No. 3 or with the requirements of any external agency.
  - c) All stormwater drainage shall be designed in accordance with the document entitled "Australian Rainfall and Runoff" 1987 (where amended) produced by the Institute of Engineers, Australia, and the design is to be certified by a suitably qualified practicing Engineer or the like, to the satisfaction of the City, and ideally designed on the basis of a 1:100 year storm event. This is to be provided with the associated Building Permit Application.
  - d) Crossovers are to be located and constructed to the City's specifications. Redundant crossovers shall be removed, and the verge reinstated prior to or at the time of the installation of the approved new crossover(s). Copies of crossover specifications are available from the City's Engineering Services or from the City's website [www.cockburn.wa.gov.au](http://www.cockburn.wa.gov.au)
  - e) All earthworks and/or associated drainage details shall be in accordance AS3500 with plans and specifications certified by a suitably qualified practicing Engineer to the satisfaction of the City.
  - f) Retaining wall(s) being constructed in accordance with a suitably qualified Structural Engineer's design and a Building Permit being obtained prior to construction. Retaining walls are required for any cut and/or fill greater than 150mm in height. In this regard, any fill above or below natural ground level at the lot boundaries is to be suitably retained or have a compliant stabilised embankment.
  - g) Please be advised that the development must comply with the requirements of the Building Codes of Australia.
- (2) INFORMS the proponent and all those who made a submission of Council's decision.



## Background

The City is in receipt of a development application for a storage yard at the above address. The proposal consists of the following:

- 11 Shipping Containers to be used as storage for construction materials – primarily scaffolding materials associated with the landowner's business located off site
- A storage area of approximately 534m<sup>2</sup> located south of the existing dwelling
- A street setback of between 8.5m and 8.7m
- A lot boundary setback to the eastern neighbour of roughly 63m
- A lot boundary setback to the southern neighbour of roughly 53m
- Movement areas constructed of compacted road base/gravel at a depth of 155mm.

The site is located within Development Area 5 (DA5) under the City's Town Planning Scheme 3 (TPS 3).

The site is not subject to a structure plan and sits within an area commonly referred to as the Woodman Point Wastewater Treatment Plant Buffer (WPWTPB). Over the last several years, development applications (excluding minor or incidental works) within the buffer area have been referred to Council for determination due to the lack of movement within the planning framework and the conflicting ambitions for the area of existing residents within the locality.

The site contains existing dwellings and associated outbuildings.



Figure One – Subject Site

The locality is characterised by a mix of rural-residential land uses with quasi-industrial sites.



Due to the ambiguous planning framework, the City has previously approved a number of temporary quasi-industrial land uses within the area where it is not anticipated to prejudice the future structure planning of the area. Shipping container proposals have been approved on the lots to the south, east and several north of Albion Avenue.

## Report

### Town Planning Scheme No. 3 (TPS3)

The subject site is zoned 'Development' – Development Area 5 (Munster) under TPS 3. The objective of the Development zone in TPS3 is:

*'To provide for future residential, industrial or commercial development to be guided by a comprehensive Structure Plan prepared under the Scheme.'*

Development Area 5 – Munster (DA5) provides the following provisions for development within this area:

1. *"An approved Structure Plan together with all approved amendments shall be given due-regard in the assessment of applications for subdivision and development in accordance with clause 27(1) of the Deemed Provisions.*
2. *To provide for residential development except within the buffers to the Woodman Point WWTP, Munster Pump Station and Cockburn Cement.*

*The local government will not recommend subdivision approval or approve land use and development for residential purposes contrary to Western Australian Planning Commission and Environmental Protection Authority Policy on land within the Cockburn Cement buffer zone."*

The proposal is not anticipated to compromise orderly and proper planning. In addition, the proposal is not likely to prejudice the development potential of the area as it is temporary and there are no permanent structures.

### Perth and Peel @ 3.5 million – State Planning Framework

The Sub-Regional Planning Framework identifies the subject location as 'Industrial Investigation'.

This provides "key considerations" for the respective "industrial investigation areas". Lake Coogee is identified, in response to the subject area in stating:

"Located within Woodman Point wastewater treatment works buffer. Suitable non-residential uses yet to be determined."

Page 72 – Plan 10, Urban Staging of the Sub-Regional Planning Framework identifies the subject site as;

"Subject to the review of the Kwinana Industrial (including Air Quality) Buffer".

The State Government has yet to resolve the higher order Planning Framework in response to the subject area. In the absence of the above, should Council resolve to approve the proposal, it is recommended a condition be imposed limiting the approval to a two-year period.

#### Local Planning Policy 5.8 – Sea Containers (LPP 5.8)

LPP 5.8 prescribed a maximum number of sea containers for rural and residential lots being 1 container. In this case, as there is no specific zoning attributed to the lot (development zone), the LPP does not prescribe a maximum number of sea containers however 11 is not considered excessive given the size of the lot.

The LPP mandates the following requirements which will be conditioned:

- Not located within parking areas or within the street setback areas
- Containers shall be screened from view
- Containers shall be painted in a colour that is complementary to the colour of existing buildings
- Containers shall not be used for the storage of food products
- Sea containers are not to be used in conjunction with advertising signs or the like.

#### **Strategic Plans/Policy Implications**

##### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- A City that is 'easy to do business with'.
- Increased Investment, economic growth and local employment.

##### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.
- Best practice Governance, partnerships and value for money.

#### **Budget/Financial Implications**

N/A

#### **Legal Implications**

N/A

#### **Community Consultation**

Given the uncertainty in the planning framework and the inconsistency of an industrial land use in proximity to residential dwellings, the application was advertised to the surrounding neighbours.

The Planning and Development (Local Planning Scheme) Regulations 2015 stipulate development applications are advertised for a minimum of 14 days.

The application was advertised from the 11 April until the 2 May 2025 (21 days). One non-objection with comments was received which is outlined in the table below. Officer comments have been provided.

Submission	Officer Comments
The applicant will use private land for the establishment of a storage yard. This is an industrial use as per the zoning table. We do not object to this.	Whilst storage yard is an industrial land use, there is no land use permissibility applicable to this site due to the unresolved planning framework.
If the applicant is to store dangerous (goods) inside the shipping containers then we will object to this. We do not want a toxic chemical fire occurrence due to carelessness or negligence.	Noted. It will be conditioned that only household furniture and construction materials are to be stored on site. No dangerous chemicals or materials in accordance with the relevant legislation.
The applicant is to be informed that the private land is enveloped by a bushfire prone area (type 2). We recommend that if approval is to be granted then the storage yard is to be kept clean and tidy and flammable materials are not to be stockpiled within the footprint of the storage yard.	Agreed and conditioned as such.
The applicant has been informed of a private water pipe that services homes 171 and 173 Fawcett Road. This pipe is not a Water Corporate asset and will not be repaired or replaced due to damage by heavy cranes or slung containers loads travelling over a non-existent crossover. Dialogue is to be exchanged with the homeowners/occupants as to the current status of this pipe as an avoidance of a dispute can be achieved and the loss of an essential service.  <i>Note: The submitter provided a diagram indicating the location of the private water asset which was passed onto the proponent</i>	Noted. The City will notify the applicant of this.  This would be a civil matter between landowners.  Crossovers are to be to the City's specifications and will be required to be constructed properly.
If a crossover is to be installed, then the applicant is to follow the City's crossover requirements for heavy vehicle movements.	Noted and conditioned as such.
We only object to storage yards in that	Noted. The City generally grants

<p>the end land uses should be in industrial zones. It has been noted that other private land holders have exceeded the City's policy of 1 x 6m long shipping container as per Local Planning Policy 5.8.</p>	<p>temporary approvals of 3-5 years in this area as there is unlikely to be a resolution of the final zoning designation before then. If an urban zoning is prescribed, then it is unlikely that further industrial uses will be approved. In the meantime, the City allows some level of flexibility whilst the undetermined zoning remains in place.</p> <p>The Local Planning Policy for sea containers does limit shipping containers for residential and rural properties but generally doesn't prescribe maximums for industrial lots. Given this is an industrial proposal, more than 1 shipping container could be considered. Without a prescribed zoning (being it urban, rural or industrial), there is no prescribed maximum in this case. 11 containers is an appropriate number given the size of the lot and the setbacks to neighbouring properties.</p>
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### **Risk Management Implications**

The applicant has the right to review Council's decision through the State Administrative Tribunal. Should the applicant exercise this right, there may be financial implications, particularly where legal counsel is required.

### **Advice to Proponent(s)/Submitters**


The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

### **Implications of Section 3.18(3) Local Government Act 1995**

Nil

INDEX

- 00 COVER PAGE
- 01 FEATURE SURVEY
- 02 PROPOSED STORAGE AREA
- 03 PROPOSED CONTAINERS LAYOUT



JENSEN HUGHES

**Reviewed for CDC**

**202500BSI**

13 February 2025

Harley Parkes

Liability limited by a scheme approved under the Professional Standards Act 1997 (WA) (Act)

BSP 2572

LEGEND

- Lot boundary (SCDB)
- Existing house boundary
- Building line
- Fence
- Gate
- Edge of track
- Bush line
- Proposed Area boundary
- Proposed Containers

TEXTURE LEGEND

- Existing buildings
- Swimming Pool
- Proposed storage Area
- Proposed containers

MEASURES LEGEND

- Existing
- Proposed

**DISCLAIMER**  
This plan has been prepared from a combination of field survey and existing records for the purpose of showing the physical features of the land to assist in designing future development. It should not be used for any other purpose.

The title boundaries shown hereon were not verified or marked at the time of survey. They are estimated to be accurate only to +/- 0.5m. This plan should not be used for building to boundary, or to prescribed set-backs, without further boundary survey.

Underground services are not shown on this drawing.

Before starting any demolition, excavation or construction on the site, the relevant person should make an independent and updated enquiry of Before You Dig Australia and any relevant service providers to ascertain the existence of further services (if any) and the accurate location of those not surveyed at the time of preparing this plan (or data).

No responsibility can be accepted by Kardan Construction for any damage caused to any underground service or any loss or injury so suffered if enquiry and verification have not been completed in accordance with this note.

Contractors to verify all survey control marks to be correct (by field checks) prior to utilisation for construction purposes.

This note is an integral part of this plan or the data as transmitted. Failure to reproduce this note on providing this plan or accompanying data or any part thereof to any third party will render this plan or data invalid.

Kardan Construction disclaims any liability whatsoever and howsoever caused for loss or damage arising from any party who uses or relies upon this plan for any purpose other than that for which it was intended.

In any event the liability of Kardan Construction is limited to the resupply of the relevant goods and/or services or the reasonable cost of resupply.

153 FAWCETT RD, LAKE COOGEE WA

0	11/01/25	FEATURE SURVEY
REV	DATE	DESCRIPTION
DATE 11/01/2025		DRAWING NO. 00

Lot 153 on Diagram  
153 Fawcett Road, Lake COOGEE WA, 6166

COVER PAGE

2

4

6

8

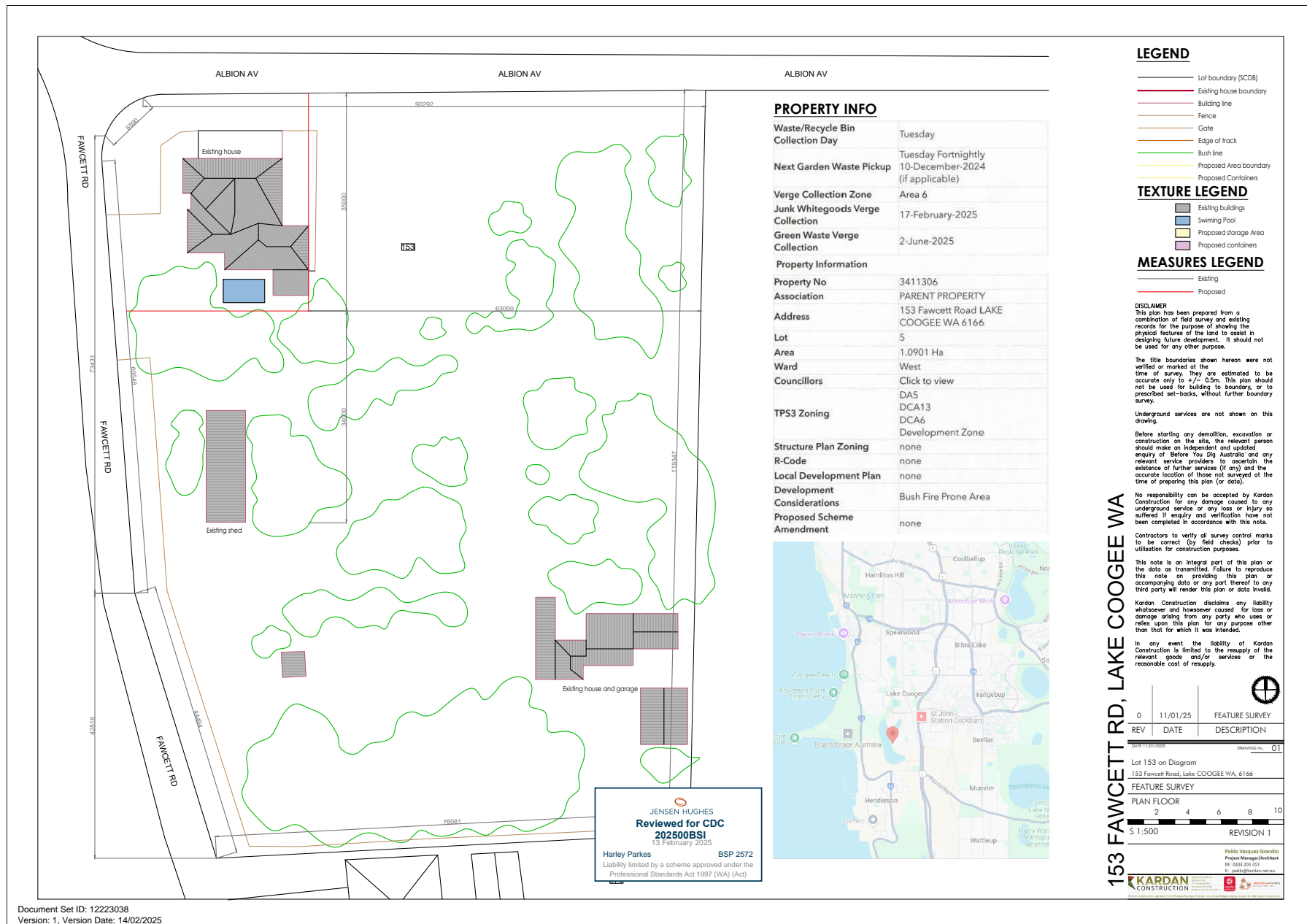
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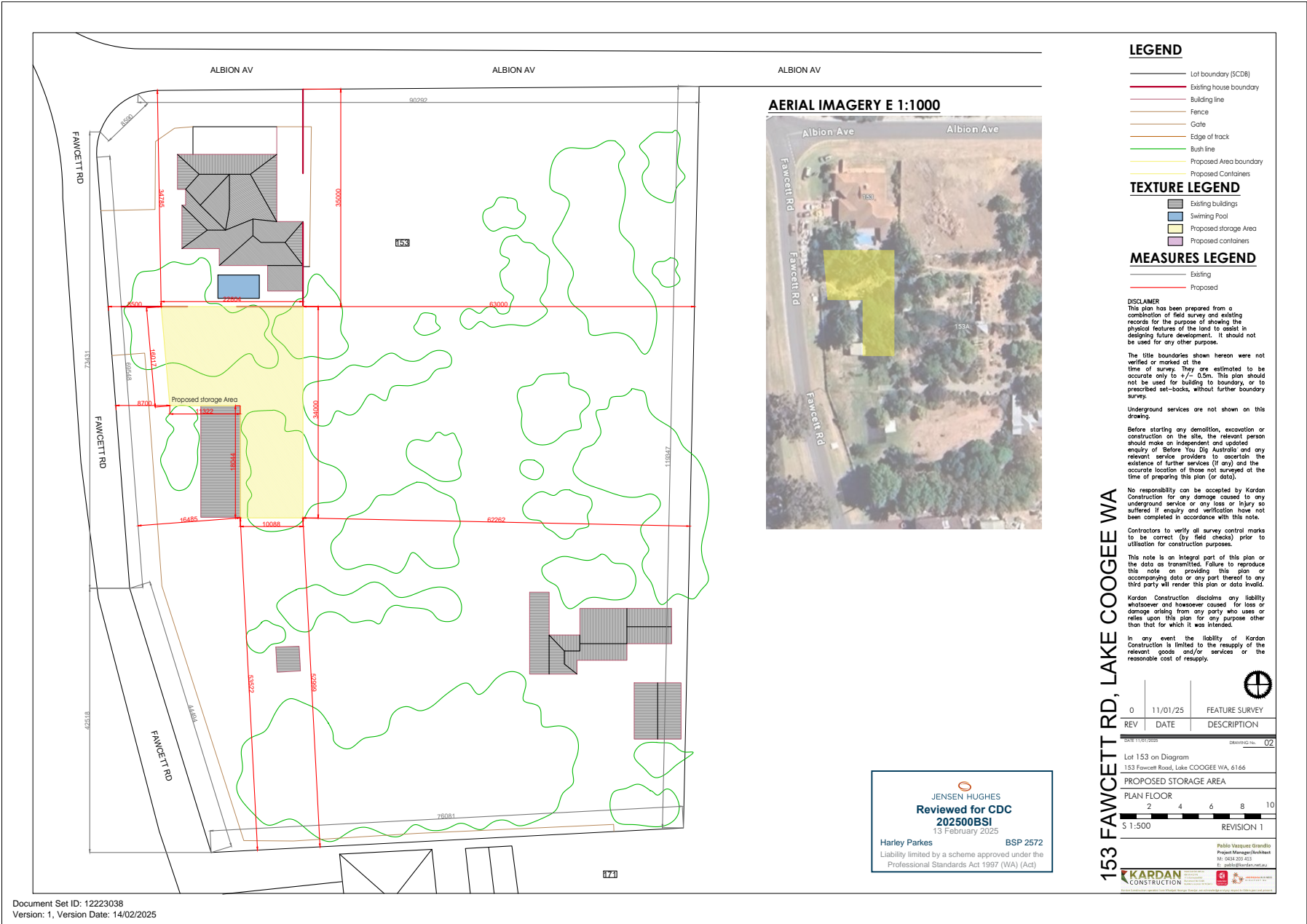
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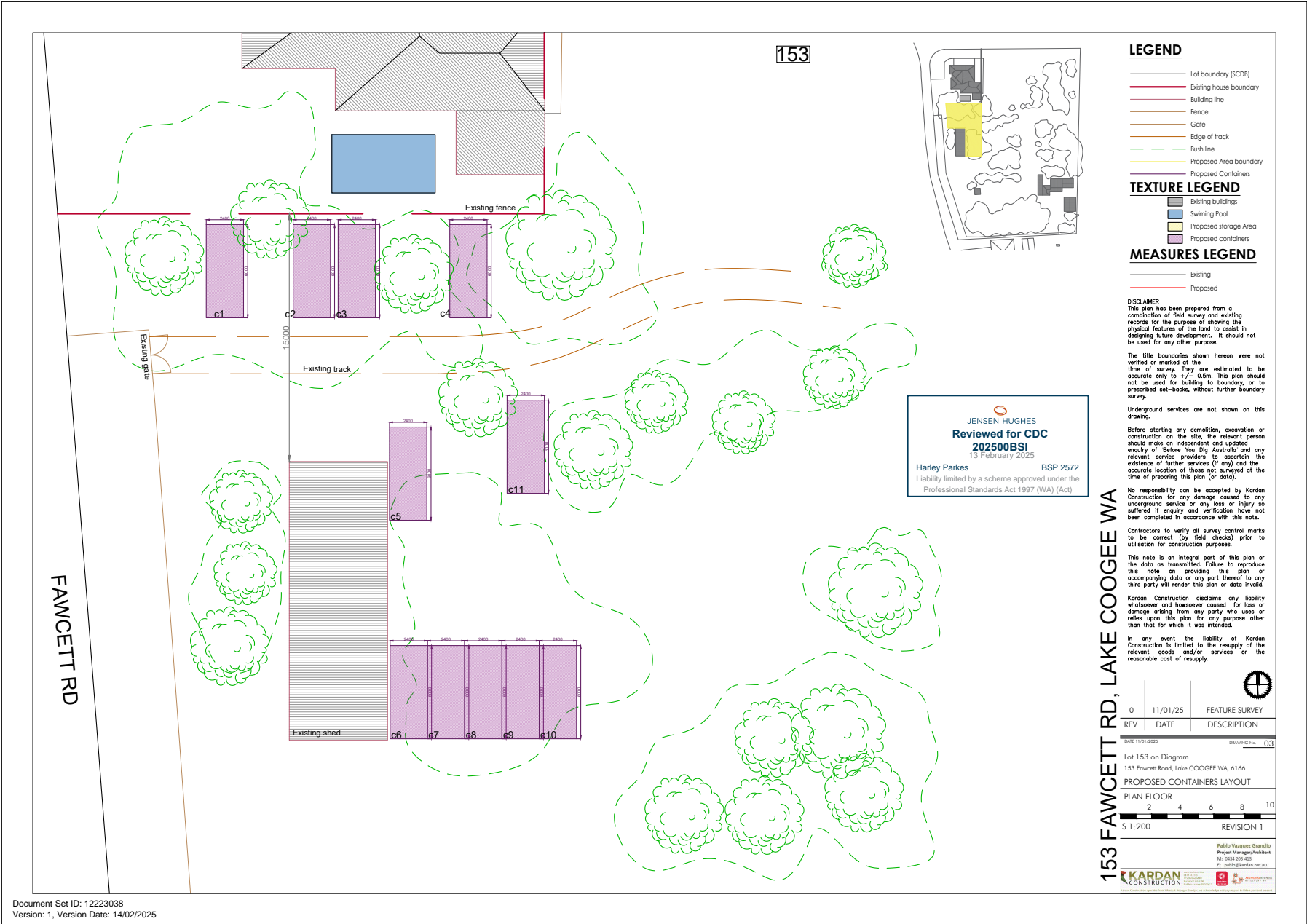
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Public Version Available  
Project Manager/Architect  
M: 0818 201 811  
E: info@kardan.net.au

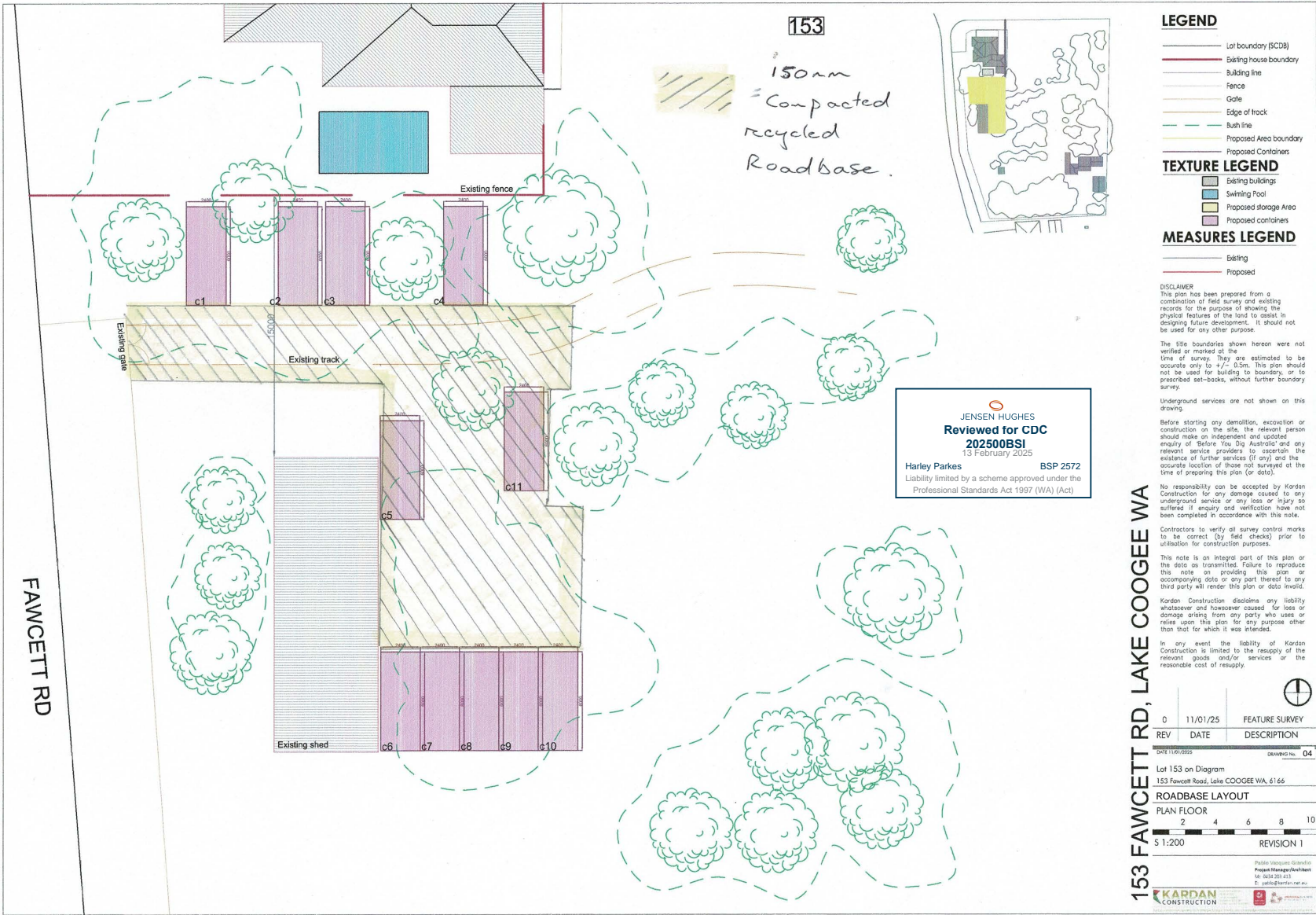












Document Set ID: 12223038  
Version: 1, Version Date: 14/02/2025



**DATA SHEET**  
**20 FT CONTAINER**



**Specification:**

**Dimensions:** 20ft x 8ft x 8.6ft ( 6058mm x 2438mm x 2591mm )  
**Tare Weight:** 4,500 KGS  
**Payload:** 15,500 KGS  
**MGW:** 20,000 KGS  
**Certification:** DNV 2.7-1

JENSEN HUGHES  
**Reviewed for CDC**  
**202500BSI**  
13 February 2025  
Harley Parkes                      BSP 2572  
Liability limited by a scheme approved under the  
Professional Standards Act 1997 (WA) (Act)

	Length (mm)	Width (mm)	Height (mm)	Tare (kg)	MGW (kg)	Payload (kg)
External	6058	2438	2591	4500	20000	15950
Internal	5888	2330	2295	4500	20000	15950





**14.1.6 Proposed Structure Plan - Lot 100 (No.116) Barfield Road, Hammond Park**

<b>Responsible Executive</b>	Director Sustainable Development and Safety
<b>Author(s)</b>	Senior Strategic Planner
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Southern Suburbs Stage 3 DSP <a href="#">↓</a></li> <li>2. Draft Structure Plan <a href="#">↓</a></li> <li>3. Schedule of Submissions <a href="#">↓</a></li> <li>4. Schedule of Modifications <a href="#">↓</a></li> </ol>
<b>Location</b>	116 Barfield Road, Hammond Park
<b>Owner</b>	SPG Capital Fund 21 Pty Ltd
<b>Applicant</b>	Urbanista Town Planning
<b>Application Reference</b>	110/256

**RECOMMENDATION**

That Council:

- (1) ADOPTS the Schedule of Submissions prepared in respect of the proposed Structure Plan, as set out in Attachment 3;
- (2) RECOMMENDS pursuant to Schedule 2, Part 4, Clause 20 of the *Planning and Development (Local Planning Schemes) Regulations 2015*, the Western Australian Planning Commission approve the Structure Plan, subject to the modifications listed in Attachment 4; and
- (3) ADVISES those who made a submission of Council's decision accordingly.

**Background**

The proposed Structure Plan is presented for a recommendation on final determination by the Western Australian Planning Commission (WAPC).

**Southern Suburbs Stage 3 District Structure Plan**

In 2005, the City first adopted the Southern Suburbs Stage 3 District Structure Plan (DSP), which covers the area of Hammond Park south of Gaebler Road. The current version of the DSP was adopted in 2012 (refer Attachment 1).

The purpose of the DSP was to coordinate future local structure planning of the area, including the location of activity centres and the provision of key infrastructure including regional roads, schools, and regional and local public open space (POS).

The DSP also identified areas for 'medium' and 'high' density residential development, with 'high' density (defined as between R35 and R60) in areas near activity centres or high amenity (such as public transport routes and open space).

Zoning

The subject land is zoned ‘Development’ and located within the Development Area 26 (DA 26) Special Control Area under the City’s Town Planning Scheme No.3 (TPS3). The conditions of DA 26 require the preparation and approval of a structure plan prior to subdivision and development being undertaken.

Aside from the subject site (Lot 100 Barfield Road) and Lot 9501 Gaebler Road, the remainder of DA 26 forms the subject of approved structure plans or have recently been rationalised into TPS3 (via Amendment No.170, gazetted October 2024).

**Submission**

N/A

**Report**

Overview

The Structure Plan proposes:

- residential density codings of ‘R25’ and ‘R30’, that will collectively deliver an estimated yield of 40 additional single residential lots
- completion of the local road network, involving expansion/extension of the Irvine Parade, Gorringer Street, Spratley Street and Bischoff Road reservations
- the provision of 1,940m<sup>2</sup> of public open space (POS), in a manner that will connect Voyageurs Park and Atkins Parade Park into one consolidated reserve.

Zoning, Density and Future Housing Form

The DSP identifies most of the subject site for ‘Medium’ density residential, for which a base residential coding of ‘R30’ is recommended, to enable traditional single dwelling lots from 300m<sup>2</sup>.

Despite the Structure Plan proposing areas coded slightly lower (R25), and a public submission expressing a preference to go even lower, the advertised codings are considered acceptable based on matching those approved on adjoining land.

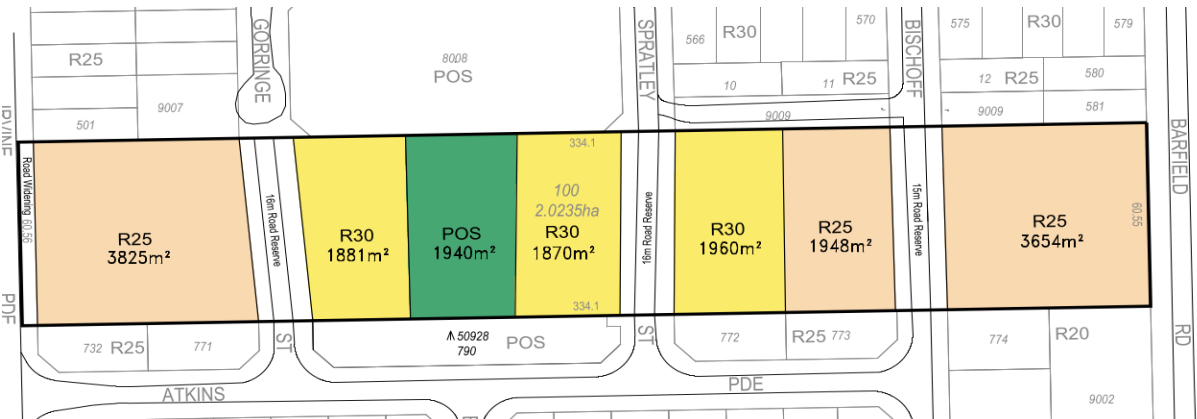


Figure 1 – Extent of Proposed ‘R25’ and ‘R30’ Residential Density Codings

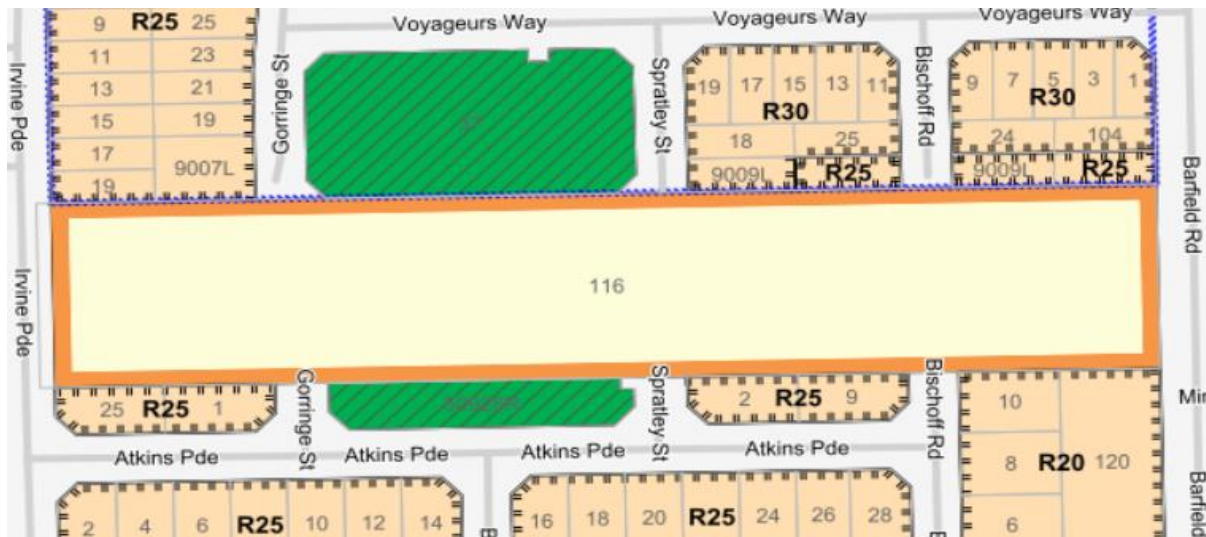


Figure 2 – TPS3 Residential Density Codings of Surrounding Land

Furthermore, the resultant Subdivision Concept Plan identifies lot sizes ranging between 356m<sup>2</sup> and 398m<sup>2</sup>, broadly consistent with both the size of surrounding allotments and the DSP intent.

### Public Open Space

Rather than providing a narrow east-west aligned reserve as an expansion of Voyageurs Park to the north (as per the DSP at Attachment 1), or a similarly aligned expansion of Atkins Parade Park to the south, the proposal involves a north-south aligned POS that connects the two existing parks into one larger reserve (with residential lots backing onto it on either side).

A potential benefit of this arrangement is that it would allow for a swale to be constructed that would equalise the flow between drainage infrastructure in both existing reserves, that have not been sized to accommodate this development.

In total 1,940m<sup>2</sup> of POS is proposed, which when calculated in accordance with *Liveable Neighbourhoods*, equates to 8.4% of the 1.997ha gross subdivisible area (GSA), once the 270m<sup>2</sup> non-creditable portions of the proposed drainage swale is deducted.

The 1.6% shortfall is proposed to be satisfied via a cash-in-lieu (CIL) contribution pursuant to *Development Control Policy 2.3 – Public Open Space in Residential Areas* (DC 2.3).

Both the arrangement and amount of POS proposed formed the subject of several public submissions. Concerns were raised with:

- the usability of the reserve, with a preference to remove the swale; and
- not providing for a full continuation of the width of the existing parks, to allow for a larger contiguous reserve bounded by Gorrige Street, Voyageurs Way, Spratley Street and Atkins Parade.



In relation to the proposed drainage swale, this infrastructure is required within the POS to retain additional stormwater generated from the subdivision of Lot 100.

Stormwater from the proposed road reserves (and from residential lots between the 20% and 1% Annual Exceedance Probability (AEP) storm events will discharge into the existing basin with Voyageurs Park, however the existing basin only caters for the existing development, not the new development proposed on Lot 100, therefore an expansion of the drainage infrastructure is required to provide sufficient capacity.

This will result in the need for modifications to the Voyageurs Park basin for a larger catchment of stormwater to flow into a centralised drainage swale.

It is common for drainage infrastructure, such as drainage swales, to be located within POS as an urban water management measure. Such measures, whilst not providing for active recreation, still support a level of residential amenity as demonstrated in Figure 3 below.

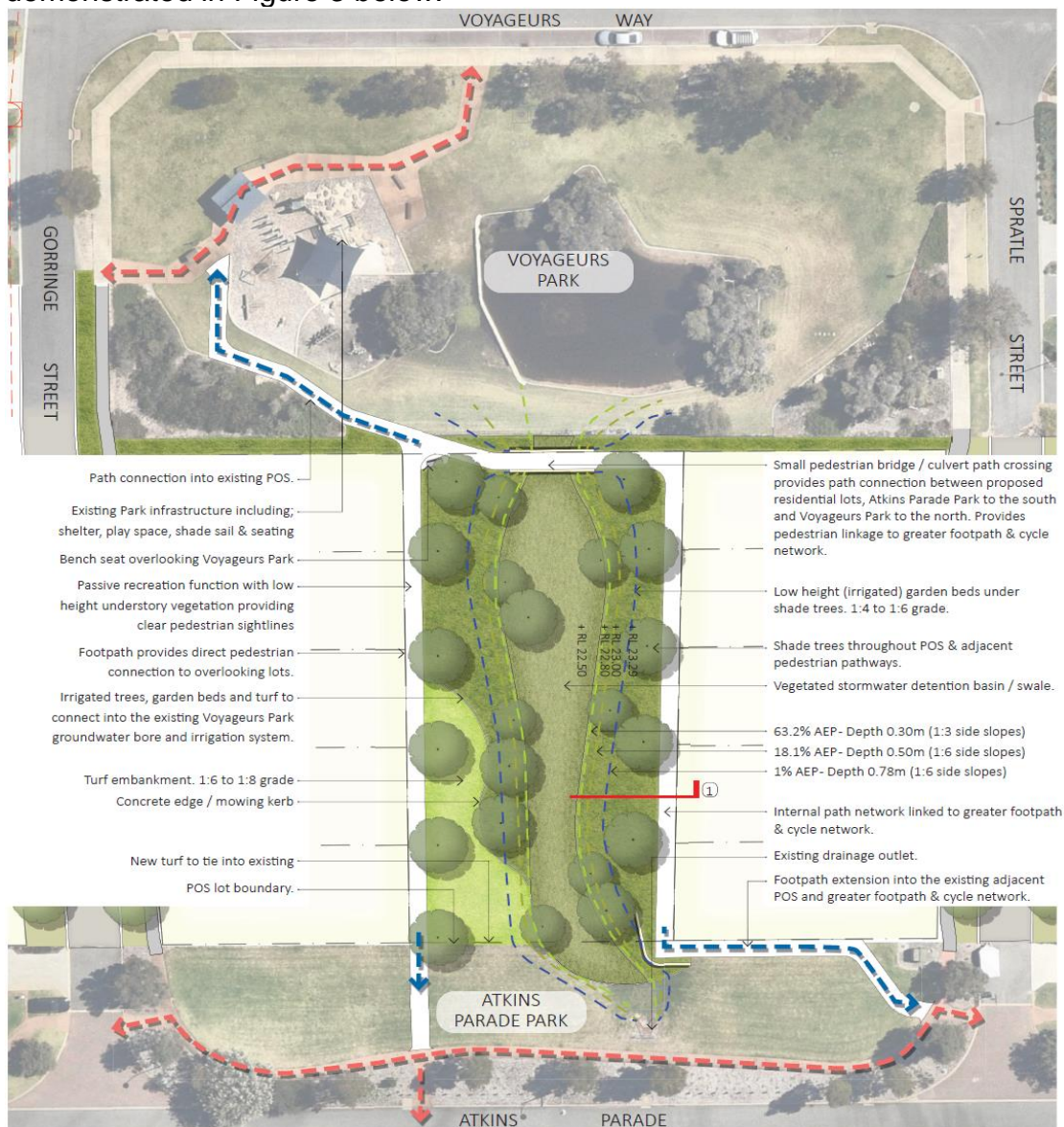


Figure 3 – Proposed Landscape Concept inclusive of Existing and Proposed Drainage Infrastructure

In relation to the size of the POS, whilst it is acknowledged an extension of the width consistent with Voyageurs and Atkins Parade Park would deliver a more flexible and usable reserve, it would require approximately 28% of the GSA to be given up as POS (and the loss of 10 lots), which is not considered reasonable or equitable in the context of the standard 10% requirement that has been applied to surrounding development under DC 2.3.

Notwithstanding the above, it is acknowledged there is no impediment to the proponent providing the full 10% POS within the Structure Plan area.

To achieve the full creditable POS required, an additional 327m<sup>2</sup> of unencumbered land is required. This can be achieved by widening the POS by approximately 5.4m (i.e. reducing the lot depth of abutting lots on both sides by 2.7m, and the total lot areas by approximately 33m<sup>2</sup> each).

Based on the subdivision concept provided, such reductions would result in lot depths between 26.3m and 29.7m, and lot areas between 323m<sup>2</sup> and 365m<sup>2</sup>, which are readily capable of accommodating a generously sized dwelling, based on the deemed-to-comply requirements of the R-Codes (including variations permitted through the City's *Local Planning Policy 1.16 – Single House Standards for Medium Density Housing in the Development Zone*).

Increasing the size of the POS to the full 10% creditable area will assist in ensuring the functionality of the new reserve, noting the significant earthworks proposed to manage the level difference between the proposed lots and future drainage swale.

Modifications to the Structure Plan Map, Landscape Concept Plan and Structure Plan text (including POS Schedule) are recommended to reflect this outcome.

### Earthworks

Future subdivisional works will need to tie into the existing levels of the adjoining road reserves, residential lots and POS, whilst maintaining the necessary separation from groundwater. The Local Water Management Strategy (LWMS) prepared for the Structure Plan includes an Earthworks Plan detailing the indicative levels of residential lots, road reserves and the extent of battering into the POS.

To achieve the finished levels for lots to be above the level of adjacent road reserves, the proposed lots abutting the POS are proposed to be raised between 1.3m and 1.8m above existing ground levels. This results in a difference of up to 1.2m where the new lots abut Voyageurs and Atkins Parade Parks, which the Earthworks Plan (extract at Figure 4) suggests managing via battering into each respective reserve.

Some level of earthworks within the two existing reserves is required to accommodate construction of the central drainage swale through Lot 100. However, the extent of battering proposed to accommodate the finished level of the proposed adjoining residential lots is not considered acceptable. Such an approach would further limit the useable area of the reserves, with the City's preference being for a more balanced approach involving the use of retaining walls along these edges.



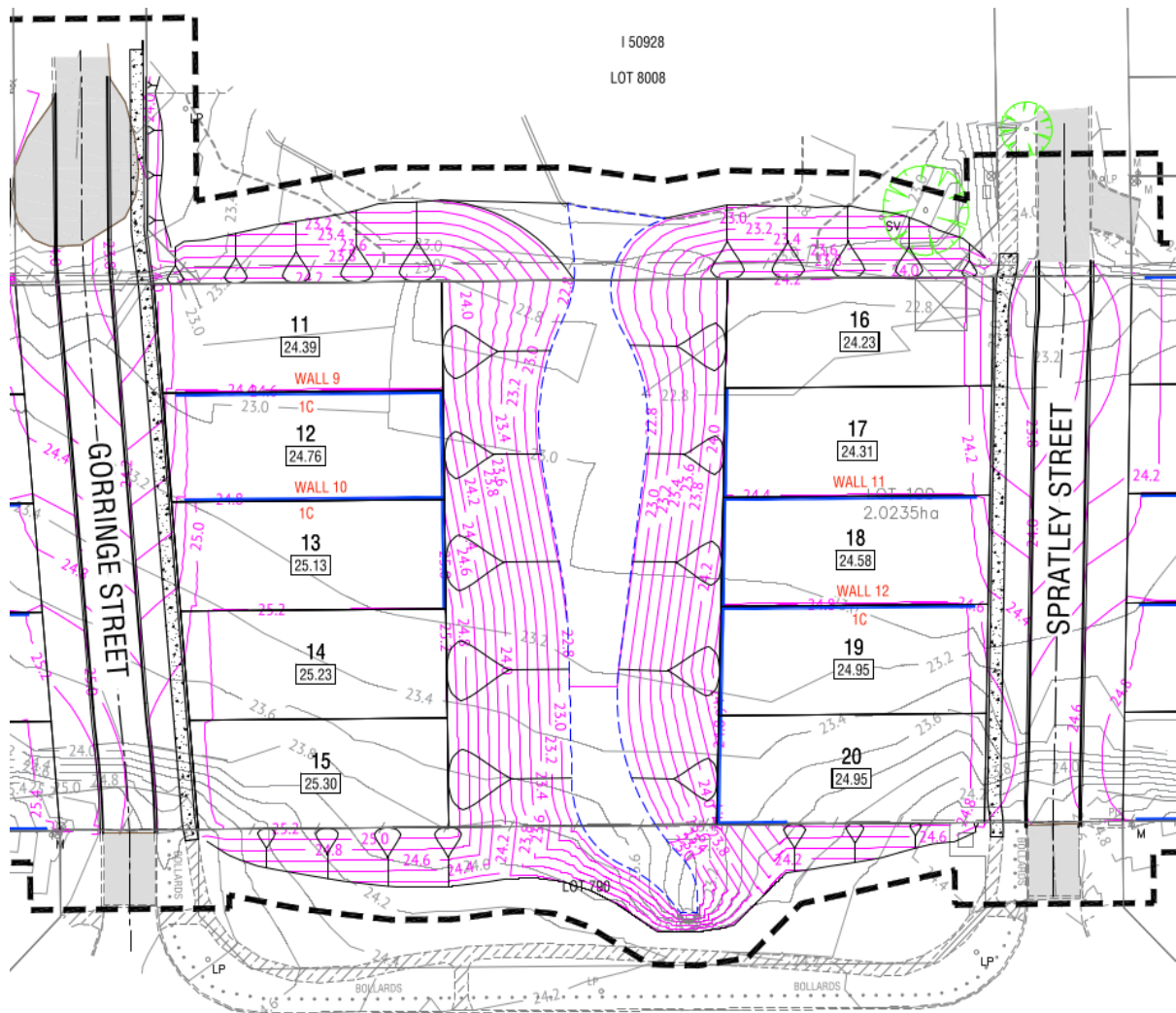


Figure 4 – Indicative Earthworks proposed to accommodate POS abutting Lots

Within the proposed POS (east of Lots 11 to 15 and west of Los 16 to 20 on Figure 5 above), further battering is proposed between the lot boundaries and the proposed drainage swale, to manage a level difference of up to 2.5m.

The City accepts that some battering will be required to manage the level difference. However, to accommodate a functional POS that meets community expectations, and match the Landscape Concept Plan design (shown in figure 4 that includes footpaths and turfed areas), battering the full area is not accepted.

Modifications are recommended to the Earthworks Plan to reduce the extent of battering into the existing and proposed POS.

#### Public Open Space Interface

The design of the Structure Plan has been largely determined by the need to tie into the existing road alignments and POS, which includes the provision of a centralised drainage swale.

This has created a situation where residential lots will back onto the POS, with the primary frontage of dwellings (including the entry to the dwelling) fronting a road (Gorrington Street and Spratley Street).

*Liveable Neighbourhoods* notes that frontage to POS can be achieved by a variety of lot layout solutions that are typically oriented towards the POS to enhance amenity, whilst contributing towards safety and security for both residents and park users.

Where there is a direct interface between a residential lot and POS, it is ideally managed by the creation of 'laneway' lots, where the dwelling fronts and takes primary pedestrian access from the POS, and vehicular access (only) is provided via a rear laneway. This is not possible in this instance, given the need for future housing to front the proposed extensions of both Gorrington and Spratley Streets.

Under the City's *Local Planning Policy 5.1 – Development of the Public Realm* (LPP 5.1), uniform fencing is to be provided for lots abutting POS, inclusive of permeable infill panels that promote passive surveillance of the POS. Pedestrian access gates (and stairs, where there is level difference between the lot and the POS) are encouraged to maximise activity and support use of the POS by adjoining residents.

Cognisant of the need to manage the interface between the POS and adjacent lots, Part One of the Structure Plan includes a requirement for a Local Development Plan (LDP) to be prepared as a condition of subdivision approval for the lots adjoining the POS. The specific matters to be addressed are:

- a) *interface between the POS and the adjoining lots;*
- b) *fencing requirements;*
- c) *dwelling orientation; and*
- d) *location of crossovers and garages.*

The City considers items a) to c) too broad in their scope and provide insufficient guidance on how an appropriate interface can be achieved, given:

- no design treatments are referenced to enhance the visual appearance of the dwelling from the POS or promote visual surveillance from the dwelling (such as the location of outdoor living areas or provision of major openings facing towards the POS);
- the fencing requirement does not reference the need for permeable fencing, to accord with LPP 5.1;
- the dwelling orientation does not recognise the dual aspect of the lot, or acknowledge that the primary frontage will be to the street; and
- no inclusion of a POS setback (noting there is no default standard in the Residential Design Codes), to reduce the impact of building bulk on the reserve.

The City recommends a modification to the matters to be addressed by an LDP to improve visual surveillance and access to the POS, to state:

- a) *primary dwelling orientation towards the adjoining street;*
- b) *rear and side dwelling setbacks to the POS;*
- c) *location of the outdoor living area within the POS setback, plus a minimum of one major opening from a habitable room facing the POS;*

- d) *permeable fencing treatments along all POS interfaces, including the provision of direct pedestrian access (including gates and stairs, where required); and*
- e) *location of crossovers and garages.*

### Irvine Parade

Irvine Parade is classified as a 'Neighbourhood Connector B' road under *Liveable Neighbourhoods*, with a typical reserve width of 17m between Alberod Street and Gaebler Road and a footpath on both sides of the street.

Where it abuts Lot 100, Irvine Parade currently lies within a 12.5m wide reserve, with a footpath provided on the western side of the road only.

To achieve the ultimate 17m road reserve, including completion of the eastern footpath (an important north south connection to nearby schools), a 4.5m road widening from Lot 100 is required.

In response to the future subdivision application, the City will recommend the WAPC impose conditions requiring ceding of the road reserve and construction of the missing portion of footpath at the developer's expense.

This missing section of path has been the subject of several customer requests from existing residents in recent years.

### Bushfire Management

The Structure Plan area is located within a 'Bushfire Prone Area', as designated under Section 18P of the *Fire and Emergency Services Act 1999*.

This designation triggers application of *State Planning Policy 3.7 – Bushfire* (SPP 3.7) and the related *Planning for Bushfire Guidelines* (the Guidelines).

Under the Guidelines, a Bushfire Attack Level (BAL) Contour Map is to be prepared for structure plan proposals in a Bushfire Prone Area.

A BAL Contour Map considers the bushfire risk posed from vegetation classifiable under Australian Standard (AS) 3959-2018, following subdivisional works occurring. Where the BAL Contour Map assesses any part of a structure plan as BAL-12.5 or above (where any future habitable building may be subject to a greater risk from bushfire), a Bushfire Management Plan (BMP) is required.

In lieu of a BAL Contour Map, the proponent has submitted a BAL Assessment Report assessing the applicable BAL rating for a habitable building, which is typically prepared in support of an individual building application (usually covering only one lot). The BAL Assessment determines the BAL rating to be 'BAL-LOW'.

The Department of Fire and Emergency Services (DFES) has requested that a BMP be prepared, citing the potential for classifiable vegetation to remain should subdivision of the site occur over multiple stages.

The City disagrees with DFES there is a need for a BMP to be prepared prior to determination of the Structure Plan, as:

- there is no classifiable vegetation within 100m of the site (with the surrounding area containing residential lots, managed road reserve and managed POS)
- given the size of the proposal, subdivision is likely to occur in a single stage
- should staging occur, it is likely that any vegetation on the balance lot would be considered 'excludable' under clause 2.2.3.2 of AS 3959-2018, due to its size (less than 1ha) and separation from classifiable vegetation (>100m)
- once provided with a suitable source of irrigation, vegetation within the POS will be capable of exclusion under clause 2.2.3.2 of AS 3959-2018
- SPP 3.7 does not trigger the need for a BMP to be prepared, where the decision-maker is satisfied that the determined BAL is 'BAL-LOW'.

Noting the above, the City recommends a modification requiring the preparation of BAL Contour Map. If the BAL Contour Map assesses any part of the Structure Plan area as BAL-12.5 or above, it may be necessary for a BMP to be prepared in support of a consequent subdivision application.

### Existing Trees

Section 4.2 Flora and Vegetation in Part Two of the Structure Plan notes that the site is cleared of native vegetation, except for one Salmon White Gum (*Eucalyptus lane-poolei*) which remains on the site.

Based on the subdivision concept provided, the tree is likely to be located at the rear of a residential lot, with the canopy potentially extending across up to five neighbouring lots (refer Figure 5). The proponent has indicated a desire to retain the tree, which appears achievable based on the preliminary earthworks plan provided.

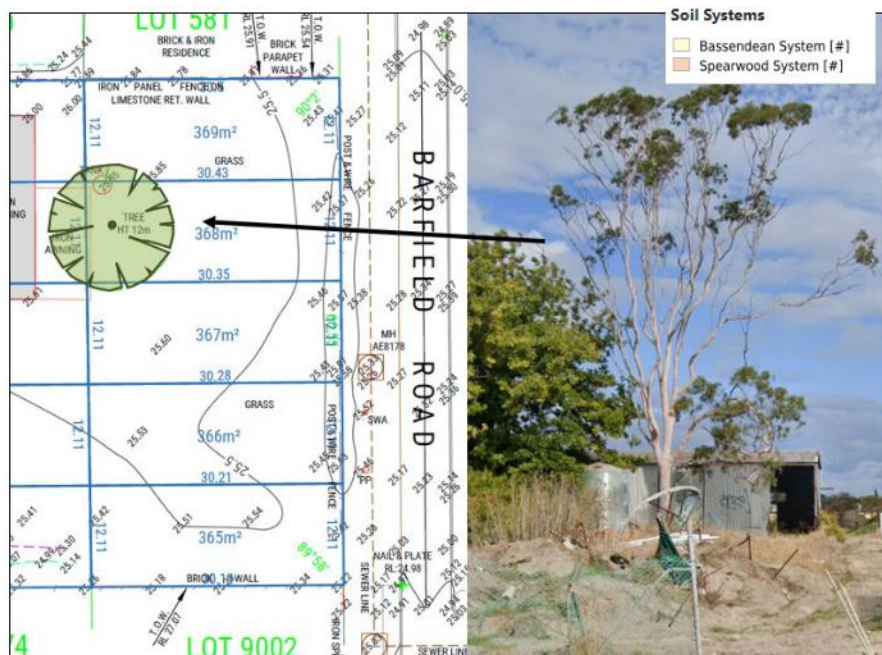


Figure 5– Salmon White Gum (*Eucalyptus lane-poolei*) proposed for retention

On 6 May 2025, the City commenced public advertisement of draft *Local Planning Policy 5.26 – Tree Retention* (draft LPP 5.26) which seeks to introduce a requirement for development approval where tree damaging activities are proposed to a ‘regulated tree’ on private property.

A ‘regulated tree’ includes a living tree identified as being 8m or taller.

The proponent advises the tree is approximately 12m in height. The City’s mapping highlighting the location of proposed regulated trees (refer Figure 6), confirms the tree as being taller than 8m and thus would be subject to LPP 5.26 if finalised in its advertised form.



Figure 6 – ‘Regulated tree’ locations on Lot 100 Barfield Road, as per draft LPP 5.26

Until it is adopted (after advertising and the Minister for Planning’s agreement to remove a conflicting clause from TPS3), the City is unable to enforce the requirements of draft LPP 5.26.

Notwithstanding the above, if ultimately adopted, it is possible the policy will be in effect prior the WAPC’s determination of a subdivision proposal for the site.

In anticipation of this possibility and in recognition of the existing *Eucalyptus lane-poolei* having been flagged by the proponent for retention during subdivisional works, it is recommended that a modification be required to Part One of the Structure Plan to:

- set out the need for any ‘regulated tree’ proposed for retention to be shown on a subdivision plan; and
- specify that the City will recommend that the WAPC impose a condition on a subdivision approval to specify that the ‘regulated tree’ is to be protected during subdivisional works.



### Mosquito Management

The Department of Health has cited the proximity of Thomson's Lake and the potential for breeding sites within on-site infrastructure, in recommending the preparation of a Mosquito Management Plan (MMP) prior to subdivision of the site.

Part One of the Structure Plan currently foreshadows a requirement for a Notification on Title to alert residents of a nuisance caused by mosquitos (due to the proximity of Thomson's Lake). However, this does not consider management of potential mosquito nuisance and mosquito-borne disease that may be present due to the permanent drainage infrastructure proposed.

Future subdivisional works to create a drainage swale through the Structure Plan area has the potential to create mosquito breeding habitat, particularly where standing water remains for prolonged periods after rainfall events.

The City recommends a modification to Part One of the Structure Plan to insert a requirement for an MMP to be prepared as a condition of subdivision approval.

This can be addressed as part of the Urban Water Management Plan prepared as a condition of subsequent Subdivision Approval. This will contribute to the design of the swale and its consequent management regime suitably considering any potential health and nuisance impacts.

## **Strategic Plans/Policy Implications**

### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.

### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

### Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

### City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An integrated, accessible and improved transport network.

**Budget/Financial Implications**

The cost of advertising and processing the Structure Plan was calculated in accordance with the *Planning and Development Regulations 2009* and has been paid by the proponent.

**Legal Implications**

N/A

**Community Consultation**

The Structure Plan was advertised for a period of 42 days, in accordance with Regulation 18 (3A) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, between 6 March and 17 April 2025.

Advertising consisted of a notice on the City's 'Comment on Cockburn' website, letters to surrounding landowners/occupiers, and relevant State Government agencies and servicing authorities.

A hard copy of the proposal was also on display and available to view at the City's Administration building during office hours.

As per the requirements of *Local Planning Policy 5.4 – Utility Infrastructure*, the Structure Plan was forwarded to telecommunication providers for comment.

The City received 14 submissions, including eight (8) from State Government agencies and servicing authorities, and six (6) from members of the public. No submissions were received from telecommunication providers.

In summary:

- nine (9) submissions provided support, comment or no objection
- five (5) submission objected to the proposal.

A copy of the Schedule of Submissions, including officer responses to the matters raised is included in Attachment 3.

In response, the City has recommended several modifications be made to the Structure Plan, as outlined in Attachment 4. The landowner was provided with a draft copy of the proposed modifications and has not raised any objections with the City.

**Risk Management Implications**

The officer recommendation considers the relevant planning matters associated with the proposal. It is considered that the officer recommendation is appropriate.

The City is required under the *Planning and Development (Local Planning Schemes) Regulations 2015* to provide the WAPC with a recommendation within 60 days of the advertising period closing, or within a longer timeframe agreed by the WAPC.

The City has until 16 June 2025 to provide a recommendation to the WAPC.

The WAPC is able to make a decision in the absence of the City's recommendation, should the recommendation not be provided before 16 June 2025, or a longer timeframe agreed by the WAPC.

Where the City does not provide a recommendation, the Regulations enable the WAPC to charge the City for the cost incurred in assessing the Structure Plan.

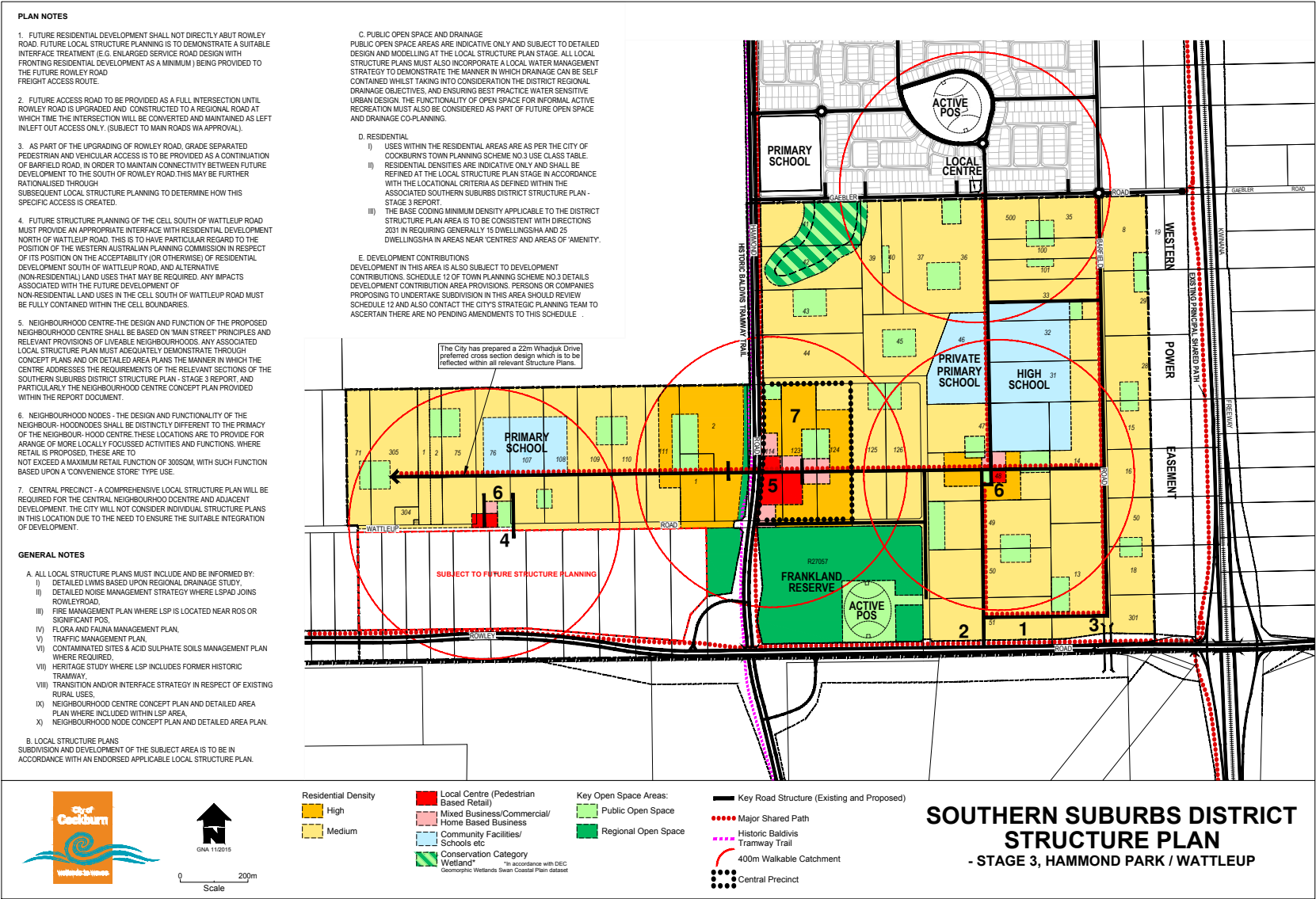
**Advice to Proponent(s)/Submitters**

The Proponent and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

**Implications of Section 3.18(3) Local Government Act 1995**

Nil.





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Version: 1, Version Date: 31/01/2017

Document Set ID: 12345309  
Version: 1, Version Date: 05/06/2025



# LOCAL STRUCTURE PLAN

**NO. 116 (LOT 100) BARFIELD ROAD  
HAMMOND PARK**

No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



**Prepared by**  
Urbanista Town Planning  
Level 1/231 Bulwer Street  
Perth WA 6000

**Prepared for**  
SPG Capital Fund 21 Pty Ltd  
308 Fitzgerald Street  
North Perth WA 6006

**History and Status of this Document**

Revision	Date Issued	Prepared By	Reviewed By	Revision Type
Original Document	13 September 2024	Daniella Mrdja	Petar Mrdja	Lodgement
Revision 1	20 February 2025	Daniella Mrdja	Petar Mrdja	Amendments

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No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



## APPROVAL PAGE

This structure plan is prepared under the provisions of the  
City of Cockburn Town Planning Scheme No. 3.

**IT IS CERTIFIED THAT THIS STRUCTURE PLAN WAS APPROVED BY RESOLUTION OF THE WESTERN  
AUSTRALIAN PLANNING COMMISSION ON:**

**(insert date)**

Signed for and on behalf of the Western Australian Planning Commission

\_\_\_\_\_

An officer of the Commission duly authorised by the Commission pursuant to section 24 of the  
Planning and Development Act 2005 for that purpose, in the presence of:

Witness: \_\_\_\_\_

Date: \_\_\_\_\_

Date of Expiry: \_\_\_\_\_

No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



TABLE OF AMENDMENTS TO STRUCTURE PLAN

AMENDMENT NUMBER	DESCRIPTION OF AMENDMENT	DATE ENDORSED BY WAPC
Original Structure Plan Approval		Insert date



EXECUTIVE SUMMARY

This Local Structure Plan (LSP) relates to No. 116 (Lot 100) Barfield Road, Hammond Park. The LSP area comprises 2.0235 hectares of urban zoned land which is zoned ‘Development’ under the City of Cockburn Town Planning Scheme No. 3. The area is covered by the Southern Suburbs District Structure Plan. The Western Australian Planning Commission (WAPC) has approved structure plans for residential development across the majority of the urban zoned land in the Hammond Park locality.

This LSP seeks to facilitate the subdivision and development of the land for residential land use in a manner that interacts appropriately with both the developing urban environment in this locality and the characteristics of the site.

Specifically, the LSP will provide for:

- Residential lots with an applicable density of R25 and R30; and
- An area of Public Open Space

The preparation of this LSP has been undertaken in liaison with the City of Cockburn and government authorities.

Table 1 – Local Structure Plan No. 4 Summary Table

ITEM	DATA	SECTION WITHIN LSP PART TWO
Total area covered by the Structure Plan:	20,235 sqm	2.2
Area of each land use proposed:		
• Residential	15,157sqm	5.1
• POS	1,940sqm	
• Road Reserve	3,138sqm	
Total Estimated Lot Yield:	44	5.2
Estimated Number of Dwellings:	44	5.2
Estimated Residential Per Hectare	19.97 dwellings	5.2
Estimated Residential Site Density:	29.03 dwellings	5.2
Estimated Population:	112 residents	5.2
Number of High Schools:	None	5.1
Number of Primary Schools:	None	5.1
Area of Public Open Space:	1940 sqm	5.3
• Unrestricted POS	1270 sqm	
• Restricted POS	670 sqm	

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## APPENDICIES

1. Certificate of Title
2. Geotechnical Report
3. BAL Report and Certificate
4. Local Water Management Strategy
5. Landscape Concept Plan





# PART ONE

## IMPLEMENTATION

## 1. STRUCTURE PLAN AREA AND OPERATION

This Structure Plan (Structure Plan) applies to the entirety of Lot 100 (No.116) Barfield Road, Hammond Park, being the land contained within the inner edge of the line denoting the Structure Plan Boundary on the Structure Plan Map (Refer to Plan 1 of this Structure Plan Report).

The plan is in effect from the date stated on the cover and for a period of 10 years.

## 2. STRUCTURE PLAN CONTENT

This Structure Plan comprises:

Part One – Implementation Section

This section contains the structure plan map and outlines the intent of the structure plan.

Part Two – Explanatory Section

This section contains the background and explanation of the structure plan, including design methodology, relevance and compliance with the planning framework at the State and Local levels.

## 3. STAGING OF IMPLEMENTATION

Given the size of the site, development within the Structure Plan area is intended to occur as a single stage.

## 4. SUBDIVISION AND DEVELOPMENT REQUIREMENTS

### 4.1 LAND USE

Land use permissibility within the structure plan area shall accord with the corresponding land use classification in the City of Cockburn Town Planning Scheme No. 3.

### 4.2 DENSITY

The residential density codes applicable to the Structure Plan shall be in accordance with those shown on the Structure Plan Map (Plan 1).

In accordance with the structure plan map, the applicable densities are R25 and R30, with a potential yield of 44 lots and 44 dwellings.

### 4.3 PUBLIC OPEN SPACE

A public open space area of 1940sqm is proposed to sit between the existing POS located to the north and south of the structure plan area.

The function of the public open space (POS) will be consistent with a Local Park classification in accordance with Liveable Neighbourhoods

The Structure Plan provides a total of 1,940 sqm of POS which equates to a total of 8.4% of the total gross subdividable area. The minor shortfall of 1.6% will be paid via a cash in lieu contribution as a condition of subdivision approval.

## 4.4 NOTIFICATIONS ON TITLE

A requirement for Notifications to be imposed at the subdivision stage on all lots addressing the future disconnection of Barfield Road and mosquito-borne disease risk in the area, as follows:

- a) For all lots: *"The road network connectivity in this area linking Barfield Road to Rowley Road will be permanently closed in the future."*
- b) For all lots: *"This lot is in close proximity to known mosquito breeding areas."*

## 5. LOCAL DEVELOPMENT PLANS

It is expected that the WAPC may require, as a condition of subdivision approval, that a local development plan(s) be prepared in accordance with Part 6 of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015, prior to the creation or development of the following lots:

- a) Lots with direct boundary frontage to an area of public open space.

The local development plan(s) should address:

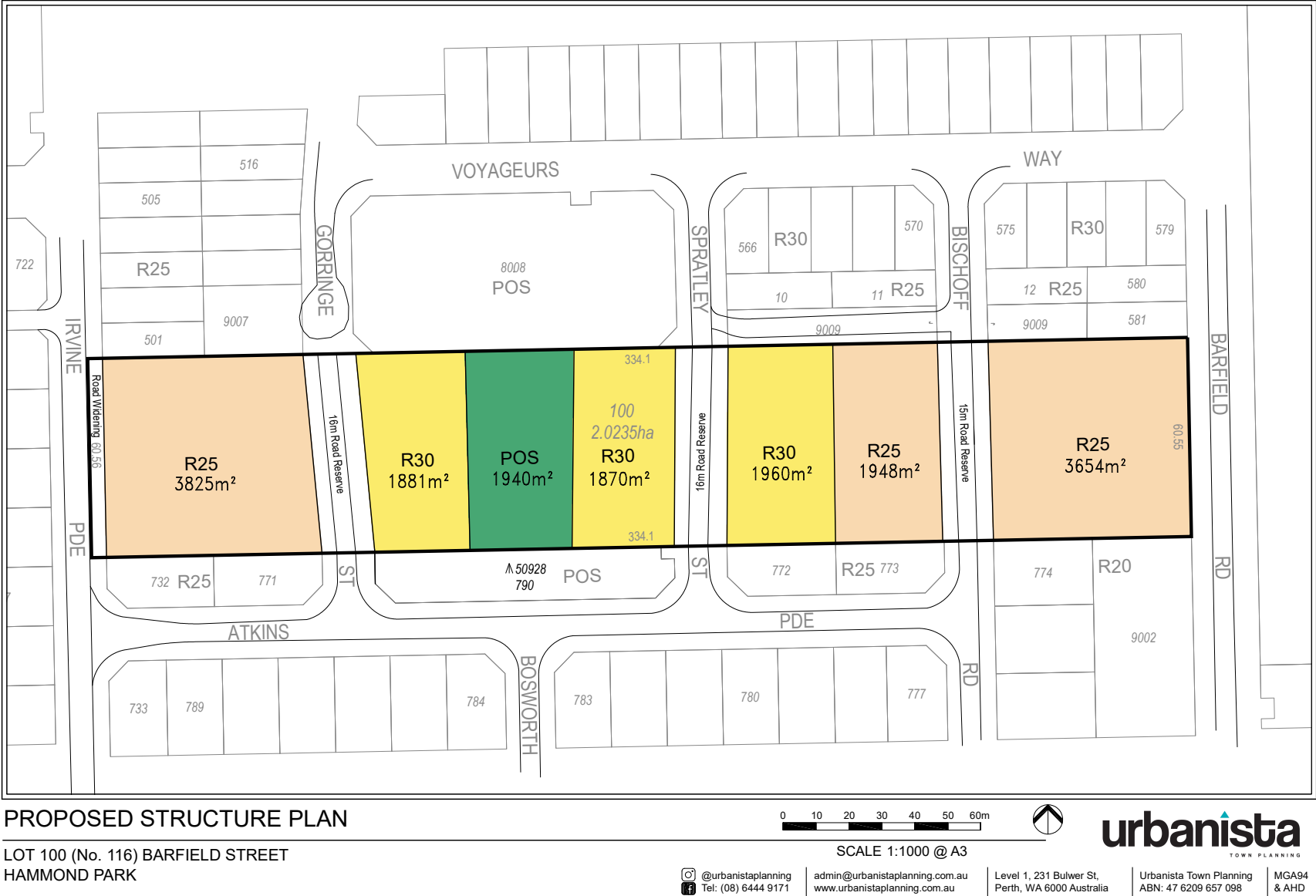
- a) Interface between the POS and the adjoining lots;
- b) Fencing requirements;
- c) Dwelling orientation; and
- d) Location of crossovers and garages;

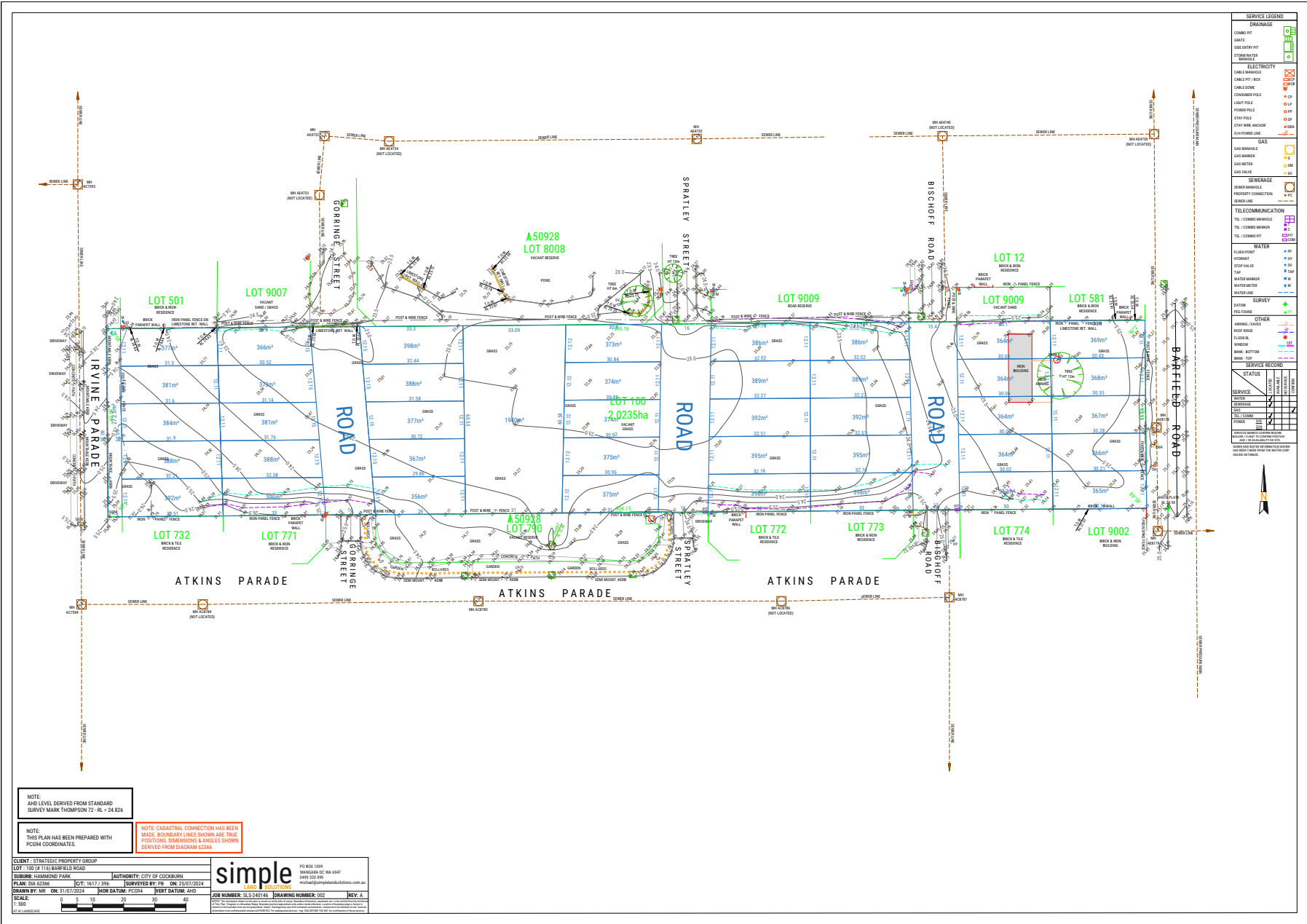
## 6. OTHER REQUIREMENTS

### 6.1 DEVELOPMENT CONTRIBUTION ARRANGEMENTS

Under the City of Cockburn Town Planning Scheme No. 3, the following development contribution arrangements apply and/or are contemplated:

- a) 'Development Contribution Area 9' (DCA9)- relating to the widening and upgrading of Hammond Road between Gaebler and Rowley Roads, as well as ongoing cost of regional drainage infrastructure; and
- b) 'Development Contribution Area/Plan 13' (DCA13) - relating to community infrastructure. DCA 13 applies to all land within the City of Cockburn.







# PART TWO

## EXPLANATORY SECTION

## 1 INTRODUCTION AND PURPOSE

This Local Structure Plan (LSP) and report has been prepared on behalf of SPG Capital Fund 21 Pty Ltd, support of a Structure Plan for No. 116 (Lot 100) Barfield Road, Hammond Park. The structure plan will provide for residential development and an associated portion of public open space.

The purpose of the Structure Plan is as follows:

- To provide guidance on the use, subdivision and development of land to create a high quality urban environment.
- To achieve an optimum housing density and diversity with an emphasis on achieving consistency with the existing and future housing demand for the locality.
- Maximise the quality of living of future residents.

The Structure Plan provides densities that are consistent with the Southern Suburbs District Structure Plan and results in 19.77 dwellings per hectare and 26.39 dwellings per site hectare which exceeds the density targets noted in Perth and Peel @ 3.5 Million (15 dwellings per hectare) and Liveable Neighbourhoods (22 dwellings per site hectare).

## 2 LAND DESCRIPTION

### 2.1 LOCATION

The Structure Plan is located within the suburb of Hammond Park, within the municipality of the City of Cockburn. The structure plan area is located approximately 37 kilometres south of the Perth Central Business District and 7.6 kilometres east of the Indian Ocean. The nearest secondary activity centre is Cockburn Gateway, which is located 4.8km to the north of the site. This centre provides a range of services including retail, administrative, service, community and entertainment uses.

The closest train station to the Structure Plan area is Aubin Grove station which is 1.5km away. Servicing this train station is the 535/536 bus which is the closest bus route to the Structure Plan area.

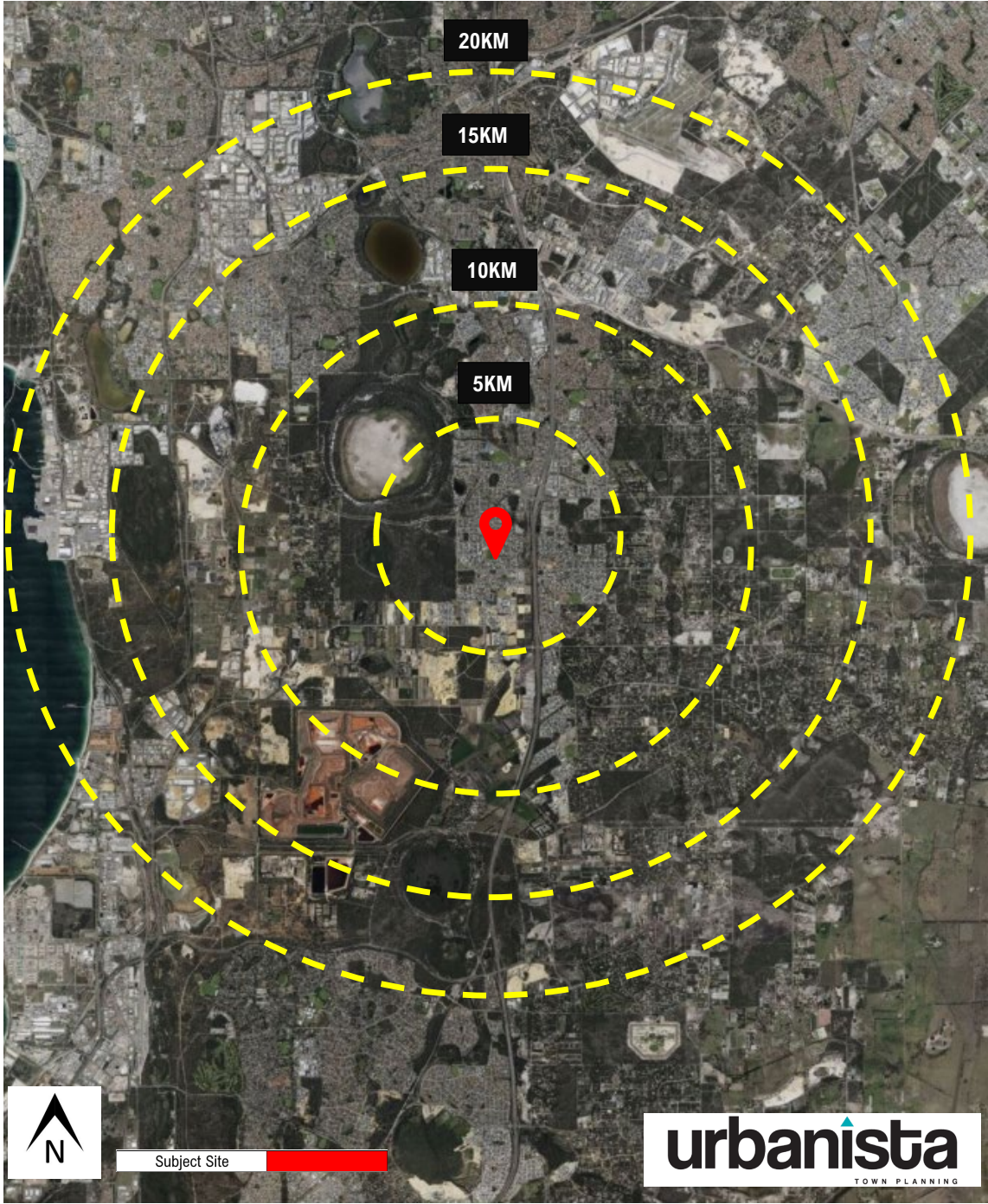
Schools in the area include Hammond Park Catholic Primary School (240m), Hammond Park Secondary College (370m), Hammond Park Primary School (550m), Aubin Grove Primary School (916m),



No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



REGIONAL CONTEXT PLAN





No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



LOCAL CONTEXT PLAN





No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



2.2 AREA AND LAND USE

The structure plan area encompasses a total land area of 2.0235ha and comprises of the entirety of Lot 100 (No. 116) Barfield Road, Hammond Park. The structure plan area directly abuts Barfield Road on its eastern boundary and Irvine Parade on its western boundary.

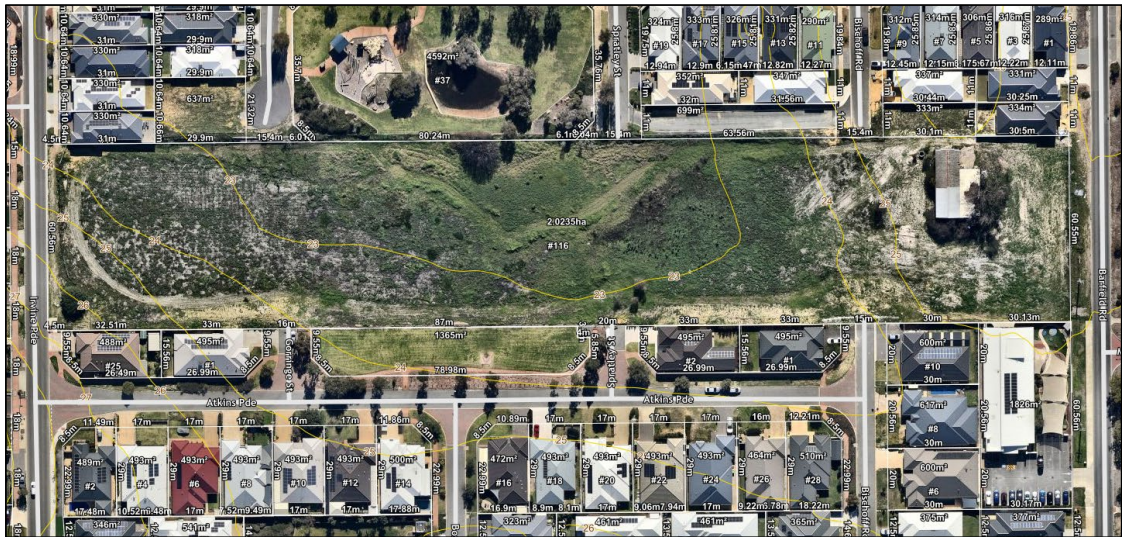


Figure 1: Site Aerial

2.3 LEGAL DESCRIPTION AND LAND OWNERSHIP

The structure plan area has a total land area of 2.0235ha. The Certificate of Title and property details are listed in Table 3 below.

SITE DETAILS	LAND AREA	LAND OWNERSHIP
No. 116 Barfield Road, Hammond Park Lot 100, D/P: 62366	20,235sqm	Yet Chee Wong

A copy of the Certificate of Title is included in **Appendix 1**.

### 3 PLANNING FRAMEWORK

#### 3.1 ZONINGS AND RESERVATIONS

##### 3.1.1 Metropolitan Region Scheme

The entirety of the structure plan area is zoned 'Urban' under the provisions of the Metropolitan Region Scheme (MRS).

##### 3.1.2 City of Cockburn Town Planning Scheme No. 3

The structure plan area is zoned 'Development' under the provisions of the City of Cockburn's Town Planning Scheme No. 3.

In accordance with Clause 3.2.1, the relevant objective for the development zone is:

*"To provide for future residential, industrial or commercial development to be guided by a comprehensive Structure Plan prepared under the Scheme."*

The subject site is also located in Development Area 26, where it is a requirement that a Structure Plan be approved prior to the determination of any applications for subdivision and development.

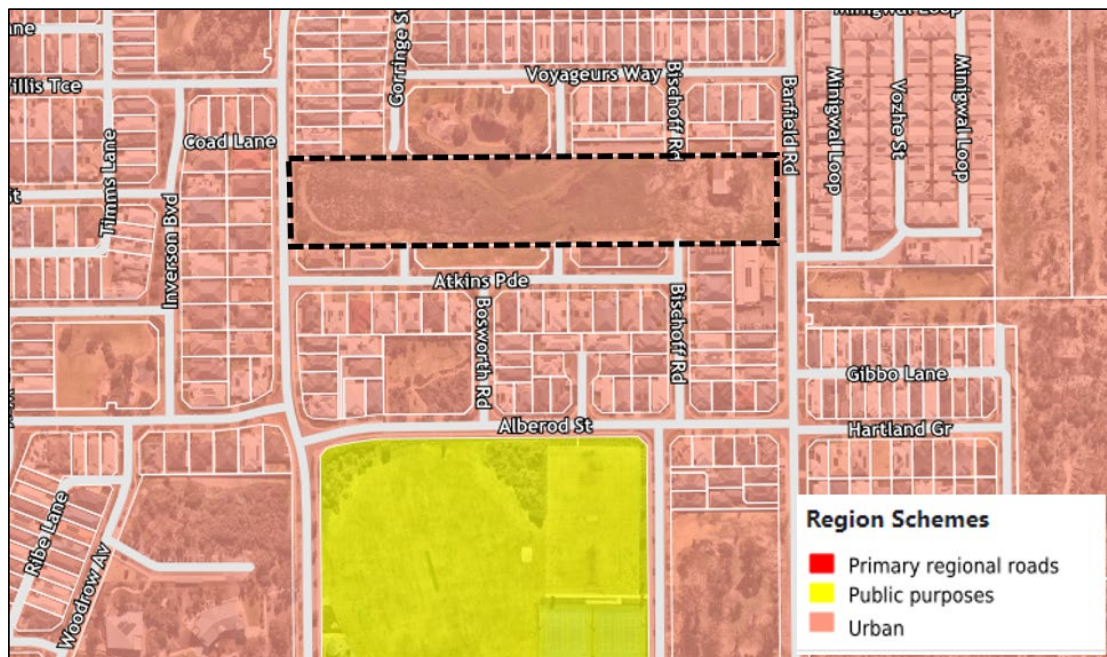


Figure 2: Metropolitan Region Scheme Zoning and Reservations

No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan

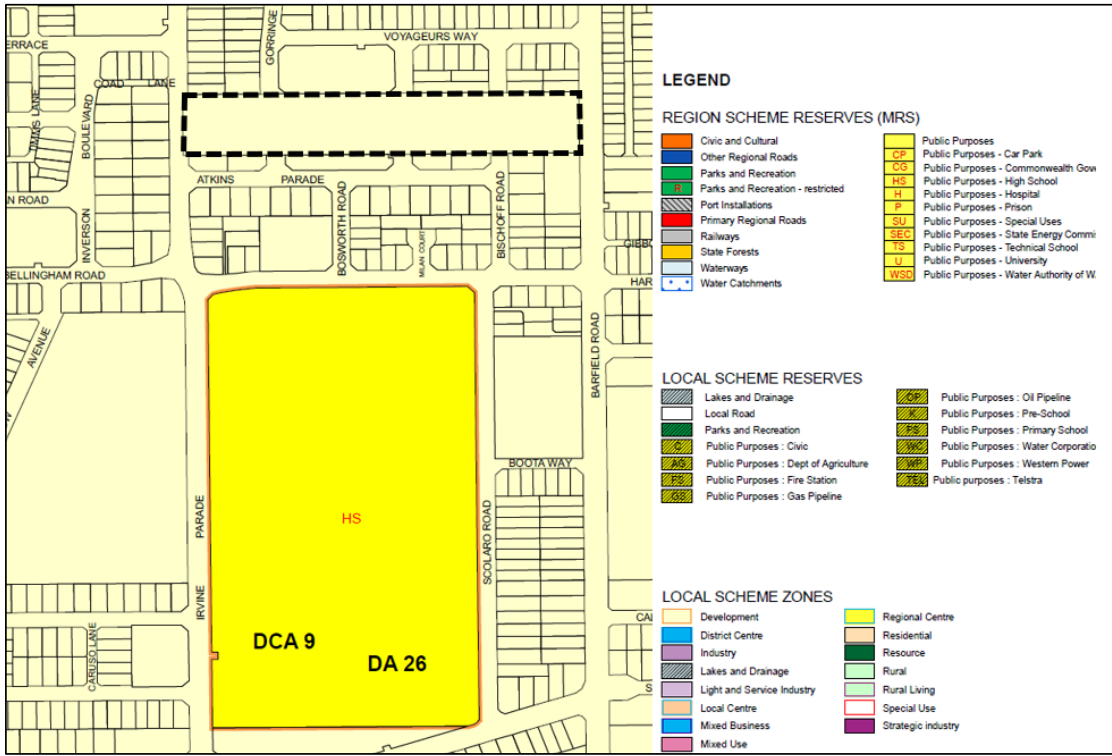


Figure 3: City of Cockburn Town Planning Scheme No. 3 Zoning Map

### 3.2 PLANNING STRATEGIES

#### 3.2.1 State Planning Strategy 2050

The State Planning Strategy 2050 was prepared by the WAPC and provides a strategic planning response to the challenges that Western Australia is likely to face. It contemplates a future in which high standards of living, improved public health and an excellent quality of life are enjoyed by present and future generations of Western Australians.

The Strategy proposes that diversity, liveability, connectedness and collaboration must be central to the vision of sustained growth and prosperity. It envisages that by 2050, Western Australia will double its current population and will have a diverse range of well-connected and vibrant communities of the highest quality in the world.

The structure plan will allow for the future development of under-utilised land for residential purposes which is largely consistent with the existing housing typology within the surrounding locality.

### ***3.2.2 Perth and Peel @ 3.5 Million – South Metropolitan Sub-Regional Planning Framework***

Perth and Peel @ 3.5 Million provides the overarching strategic framework for the Perth and Peel Regions. The structure plan area is located within the South Metropolitan Peel sub-regional planning framework which is intended to provide strategic guidance to government agencies and local governments on all aspects of land use and infrastructure provision within the region. The framework clearly identifies a focus on urban infill within areas with proximity to high-quality public transport routes or within activity centres and urban corridors. Specifically an infill development target of 47% by 2050 is identified relative to 2014 rates which reached only 28%.

In accordance with the South Metropolitan Peel sub-regional planning framework, the structure plan area is identified as undeveloped urban land that is earmarked for development in the short term (2015-2021). It is considered that the structure plan will facilitate residential subdivision and development on the subject land which is entirely consistent with what has been proposed in the South Metropolitan Peel sub-regional planning framework.

### ***3.2.3 Southern Suburbs District Structure Plan***

The structure plan area is subject to the provisions of the Southern Suburbs District Structure Plan – Stage 3 (SSDSP) which was prepared by the City of Cockburn and adopted in September of 2012. The SSDSP provides a framework for urban development to integrate seamlessly with the broader sub-regional context. Under the provisions of the SSDSP the structure plan area is intended for medium density residential development.

The structure plan proposes residential densities of R25 and R30 which are consistent with the overall intentions for density within the of SSDSP.

### ***3.2.4 City of Cockburn Local Planning Strategy 2024***

The City's Local Planning Strategy (LPS) was endorsed on 28 October 2024 and aims to set the direction for an updated and improved local planning framework.

The Strategy does not identify Hammond Park as an area that is likely for additional dwelling capacity given it is an area that it is a newly structure planned area. By achieving the dwelling targets and densities set out in the broader district structure plan, the proposed local structure plan achieves the aims of the strategy to ensure infill and dwelling targets are achieved in the City of Cockburn.



No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan

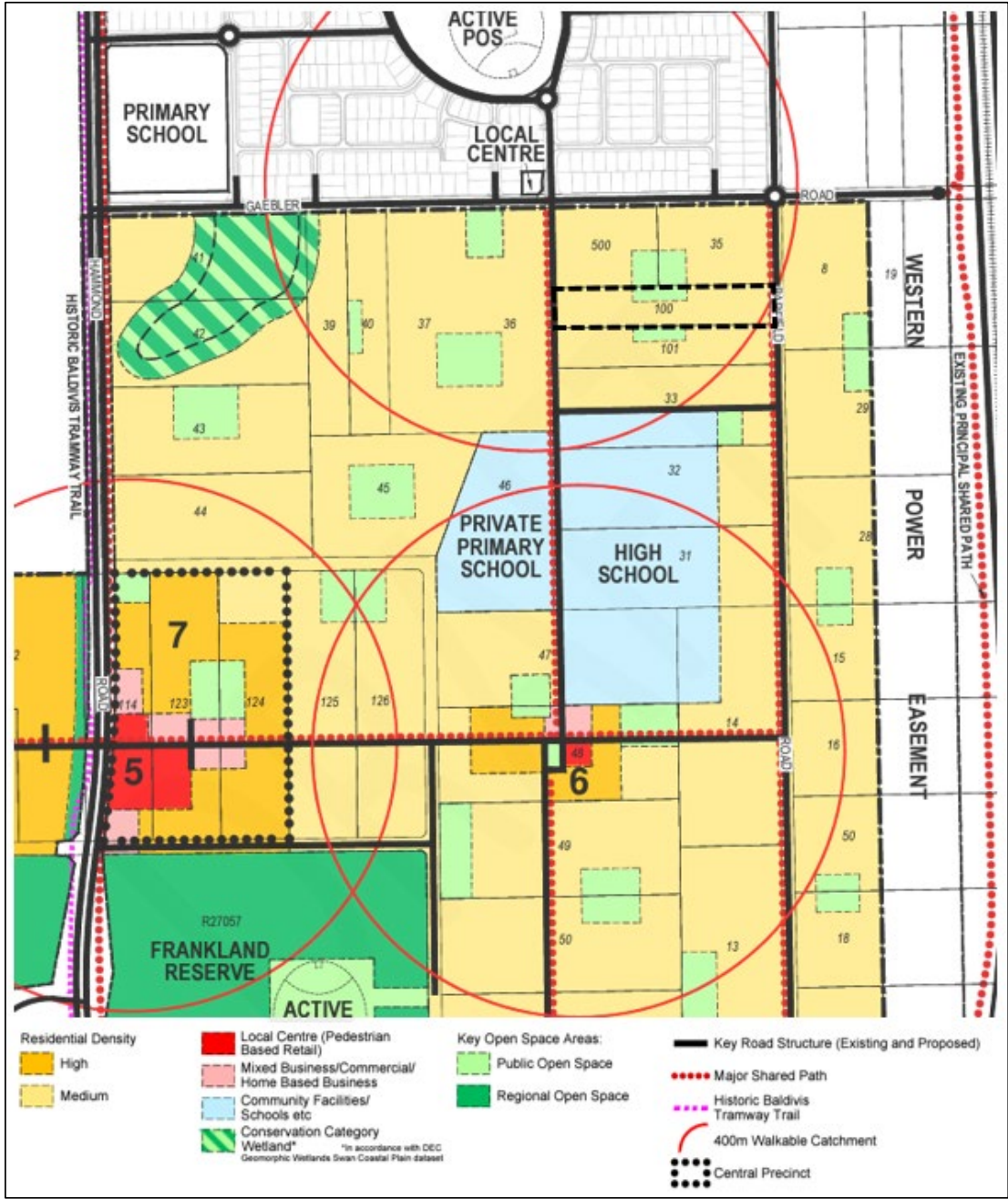


Figure 4: Extract of Southern Suburbs District Structure Plan - Stage 3

### 3.3 PLANNING POLICIES

#### 3.3.1 *Liveable Neighbourhoods*

Liveable Neighbourhoods is the primary policy used for the design and assessment of structure plans (regional, district and local) and subdivision and development applications for new urban areas. Its primary objective is to promote the design of walkable neighbourhoods, places that support community and a sense of place, mixed use and active streets, accessible and sustainable parking, energy efficient design, and housing choice.

The primary objectives are addressed in eight design elements, which if implemented appropriately are considered to fulfil the overall objectives of Liveable Neighbourhoods. These eight design elements are to be considered at the various levels of planning (structure planning and subdivision) to ensure that development will occur in a thoughtful and sustainable manner.

Liveable Neighbourhoods was at the forefront when establishing the structure plan layout and it is considered that the resultant road network, public open space and proposed density will provide diversity in housing choice and residential development that is integrated seamlessly with the surrounding neighbourhood. A comprehensive justification of how the structure plan meets the requirements of Liveable Neighbourhoods is provided in Section 3.2 to 3.4 of this report.

#### 3.3.2 *SPP3.0 – Urban Growth and Settlement*

State Planning Policy No. 3 – Urban Growth and Settlement (SPP3) applies to all of Western Australia and seeks to promote sustainable and well planned settlement patterns. Various principles included in the broader Perth and Peel @ 3.5 Million provides the overarching strategic framework for the Perth and Peel Regions. The structure plan area is located within the South Metropolitan Peel sub-regional planning framework which is intended to provide strategic guidance to government agencies and local governments on all aspects of land use and infrastructure provision within the region. The framework clearly identifies a focus on urban infill within areas with proximity to high-quality public transport routes or within activity centres and urban corridors. Specifically, an infill development target of 47% by 2050 is identified relative to 2014 rates which reached only 28%.

In accordance with the South Metropolitan Peel sub-regional planning framework, the structure plan area is identified as undeveloped urban land that is earmarked for development in the short term (2015-2021). It is considered that the structure plan will facilitate residential subdivision and development on the subject land which is entirely consistent with what has been proposed in the South Metropolitan Peel sub-regional planning framework.

#### 3.3.3 *SPP3.7 – Planning in Bushfire Prone Areas*

State Planning Policy No 3.7 – Planning in Bushfire Prone Areas (SPP 3.7) applies to land identified and designated by the Fire and Emergency Services Commissioner under the *Fire and Emergency Services Act 1998 (as amended)*. Such areas are identified on the Map of Bush Fire Prone Areas. Designation of an area as being bushfire prone reflects the potential of bushfire to affect that site. In accordance with figure 8 below, the subject site has been identified as Bushfire Prone and is therefore subject to a Bushfire assessment being prepared by a suitably qualified practitioner. A Bushfire report has been prepared and is provided in the attached appendices.

## 4 SITE CONTEXT AND ANALYSIS

### 4.1 LANDFORM AND SOILS

The site slopes very gently downwards towards the centre of the structure plan area, with the highest points being approximately 26.2 AHD in the south-western corner of the structure plan area, towards Irvine Road and approximately 26.0 AHD towards Barfield Street. The lowest point of the structure plan area is approximately 22.6 AHD, located towards the northern boundary in the centre of the structure plan area.

The soil type across the structure plan area is mix of the Spearwood Soil System and the Bassendean Soil System and there is a Low-Moderate risk of there being Acid Sulfate present in the soil.

The structure plan area is not identified as a contaminated site on the DWER Contaminated Sites database.

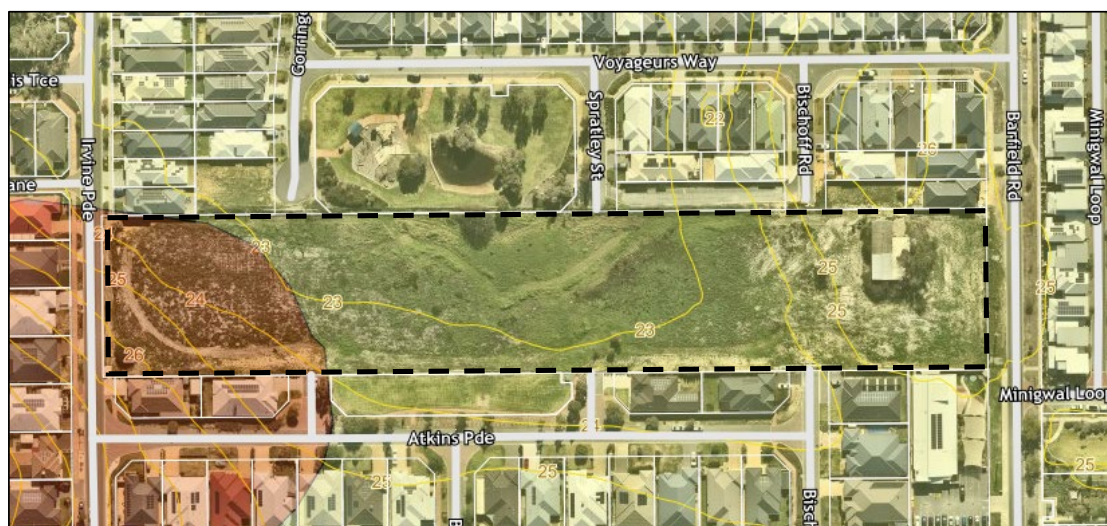


Figure 5: Soil Systems and Site Contours



No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



4.2 FLORA AND VEGETATION

The structure plan area is completely cleared of native vegetation with the exception of one 12m high tree located towards Barfield Road.

Given the location of the tree within the rear yard area of a proposed residential R25 lot, as illustrated in Figure 6, it is proposed that this tree be retained.

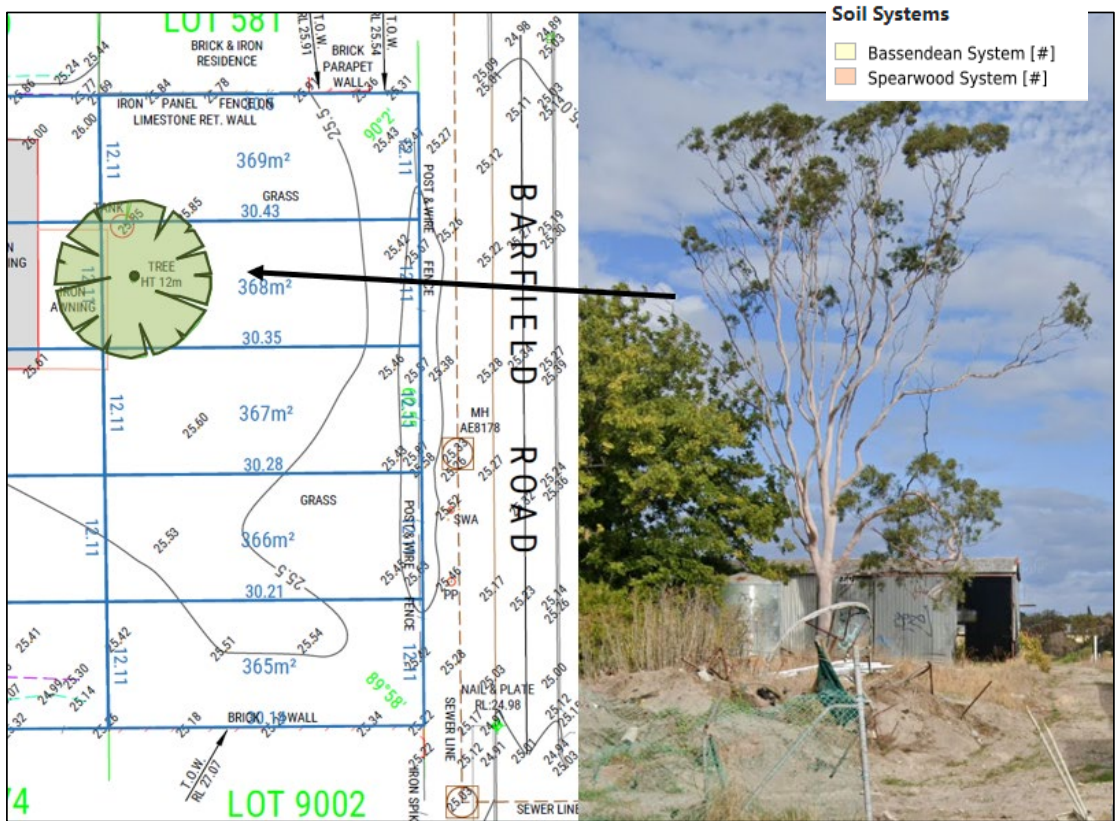


Figure 6: Existing tree to be retained

4.3 GROUND AND SURFACE WATER

The Perth Groundwater Atlas provides basic details on groundwater levels and subsurface geology for consideration in desktop planning for drainage reviews. Local Geotechnics have provided a Geotechnical Report (Appendix 2) which confirms depth to groundwater within the structure plan area as well as discusses soil geology and absorption / infiltration rates for the existing soil geology.

Throughout the structure plan area, groundwater ranges between 0.9m below surface and >2.5m below surface. The soil profile throughout the Study Area consists mostly of sand and has a high permeability.

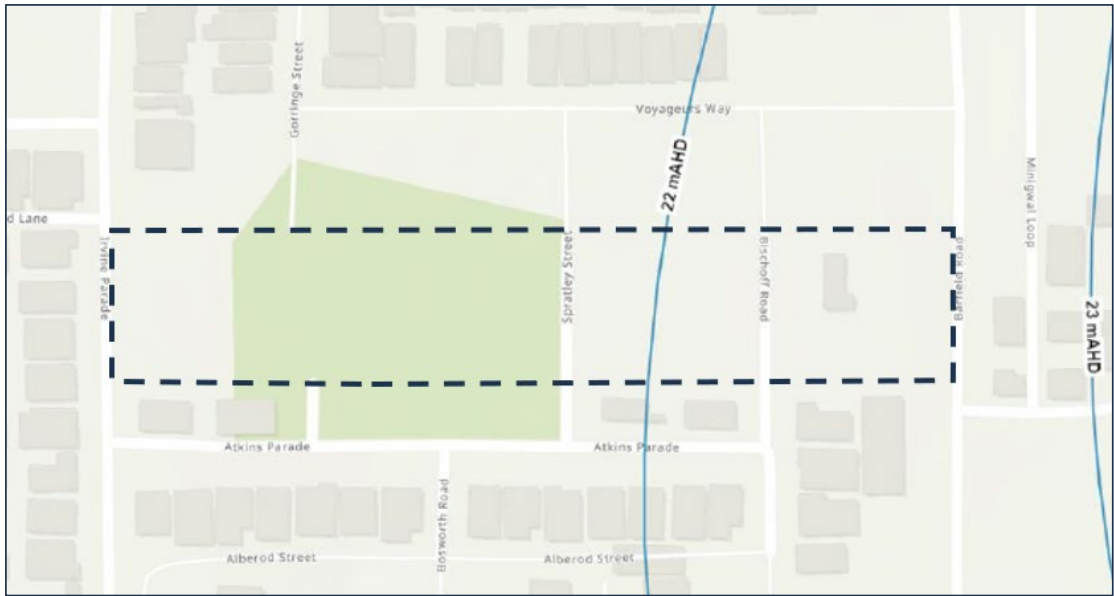


Figure 7: Excerpt from the Perth Groundwater Atlas

## 4.4 BUSHFIRE HAZARD

In accordance with figure 8, the subject site is classified as 'Bushfire Prone'. Given this, a bushfire report has been prepared by Bushfire Smart and is provided in the appendices.

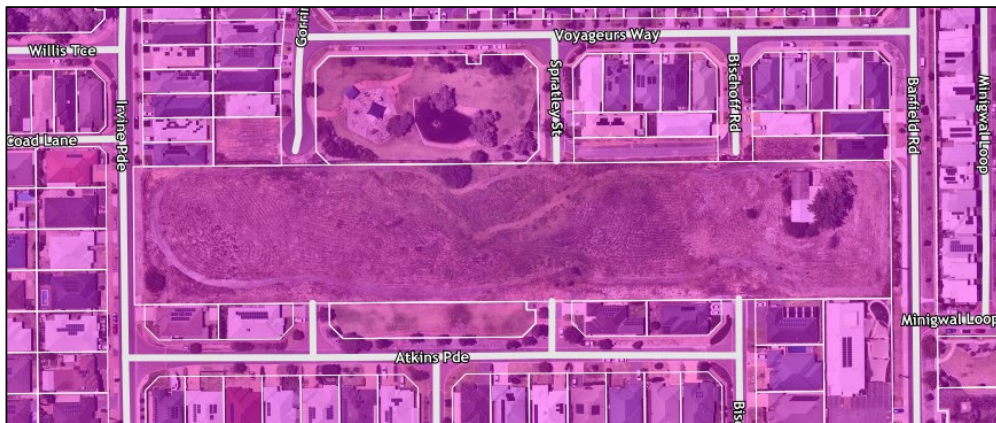


Figure 8: Map of Bushfire Prone Areas

The assessment prepared by Bushfire Smart has concluded that the subject site is classified as BAL-Low and therefore a Bushfire Management Plan is not required to be prepared.

## 4.5 NOISE

In accordance with figure 8, the structure plan area sits outside of the Road and Rail Noise Buffer Area as identified in SPP 5.4 – Road and Rail Noise.

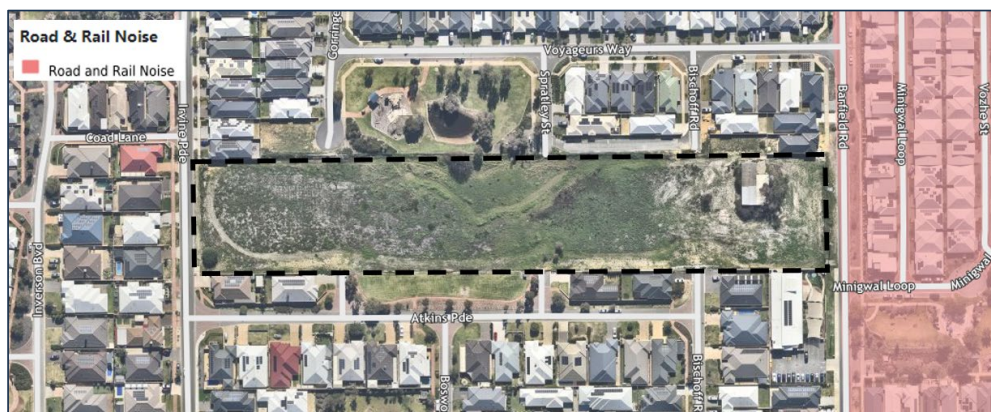


Figure 9: Road and Rail Noise Buffer Areas as per SPP5.4

## 4.6 ABORIGINAL AND EUROPEAN HERITAGE

The structure plan area has not been identified as having any Aboriginal or European heritage considerations.

5 STRUCTURE PLAN

In accordance with SSDSP the structure plan proposes medium density residential development (R25 and R30) with an associated portion of Public Open Space (POS). The structure plan also notes a safe and efficient road network that will connect seamlessly to the adjoining established road network.

5.1 LAND USE

The structure plan proposes residential development on the subject site with the land use permissibility to be consistent with the ‘Residential’ zone under TPS3. The proposed residential density of R25 and R30 is considered to be ‘medium density’ in accordance with the SSDSP and is appropriate when considering access to POS, public transport and local schools.

The residential densities proposed in the structure plan (R25 and R30) is considered to be entirely consistent with the medium density residential development planned for the site through the SSDSP.

Further the proposed densities integrate with the adjoining densities to ensure a coordinated response to the existing context.

The R30 and R40 residential density will also assist in achieving the dwelling yield per hectare targets outlined in both Perth and Peel @ 3.5 Million and also Liveable Neighbourhoods. Table 5 below provides an assessment of the recommended and proposed dwelling yields.

STRUCTURE PLAN SUMMARY	
Total area covered by the structure plan	20,235 sqm
Area of specified land use	Residential: 15,157 sqm POS: 1,940sqm Road Reserve: 3,138 sqm
Estimated lot yield	44 lots
Estimated number of dwellings	44 dwellings
Estimated population	112 persons
Number of high schools	NA
Number of primary schools	NA



No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan

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Figure 10: Surrounding Residential Densities

## 5.2 PUBLIC OPEN SPACE

### 5.2.1 Provision of POS

The location and size of the proposed public open space (POS) is intended to service the residents of the Structure Plan Area and has been proposed in addition the POS required through the SSDSP. The function of the POS will be consistent with a Local Park classification in accordance with Liveable Neighbourhoods with the POS being within a 200m walkable catchment of all dwellings within the Structure Plan.

The structure plan provides a total of 1,940sqm of public open space, whereby 1270sqm is considered unrestricted public open space and 670sqm of the POS is restricted POS. When applying the surplus restricted POS as a deduction to the gross subdivisible area, the provided POS equates to a total of 8.4% of gross subdivisible area and a POS shortfall of 323sqm.

The proposed shortfall is not considered to have an impact on the wider open space network for the following reasons:

- The proposed POS provided a connection between the two existing areas of open space to the north and south;
- The proposed drainage function of this POS will connect to the POS to the north and south POS, allowing for water to flow into the basin on the subject lot, therefore reducing the flooding of the recreational and playground spaces on the northern POS.
- The cash-in-lieu obtained for the POS shortfall has the potential to be used by the City to facilitate modifications to the pedestrian network on the northern and southern POS to enable a smooth transition and connection between the three parcels of POS.

A landscape concept plan is provided in the attachments to support the proposed area of POS.

No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



The table below provides a schedule of POS within the structure plan area.

<b>Calculation of Required POS Provision</b>	
<b>Total area covered by the Structure Plan (sqm)</b>	<b>20,235 sqm</b>
<b>Deductions</b>	
<b>Environmental</b>	
Bush Forever	-
Restricted Access Conservation Areas	-
Regional Open Space Reserves	-
Landscape Buffers	-
Foreshore Reserves	-
Conservation Wetlands	-
Surface area of natural water bodies (approximately water)	-
<b>Infrastructure</b>	
Rail Reservation	-
Regional Road Reservations	-
Public utilities (include pump station sites, transmission corridors)	-
Drainage (steep sided drains and basins)	-
<b>Non-Residential Land Uses</b>	
Primary School	-
High School	-
Activity Centres, Commercial, Retail	-
Public Purpose Reserves	-
<b>Deduction for Non-Credited POS</b>	
20% Maximum for Restricted Open Space (20% of 2,023sqm)	404 sqm
Total Proposed Restricted Open Space	670 sqm
<b>Deduction</b>	<b>266 sqm</b>
<b>Breakdown of POS Provided</b>	
<b>Restricted Public Open Space</b>	
1 in 1 year drainage area	670 sqm
<b>Credited Restricted POS</b>	<b>404sqm</b>
<i>Non-Credited Restricted POS</i>	<i>266sqm</i>
<b>Unrestricted Public Open Space</b>	
<b>Unrestricted POS</b>	<b>1270sqm</b>
<b>Gross Subdivisible Area</b>	<b>19,969 sqm</b>
<b>Total POS Required</b>	<b>1,997 sqm</b>
<b>Total POS Provided</b>	<b>1,674 sqm</b>
<b>Percentage of Gross Subdivisible Area</b>	<b>8.4%</b>

No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan

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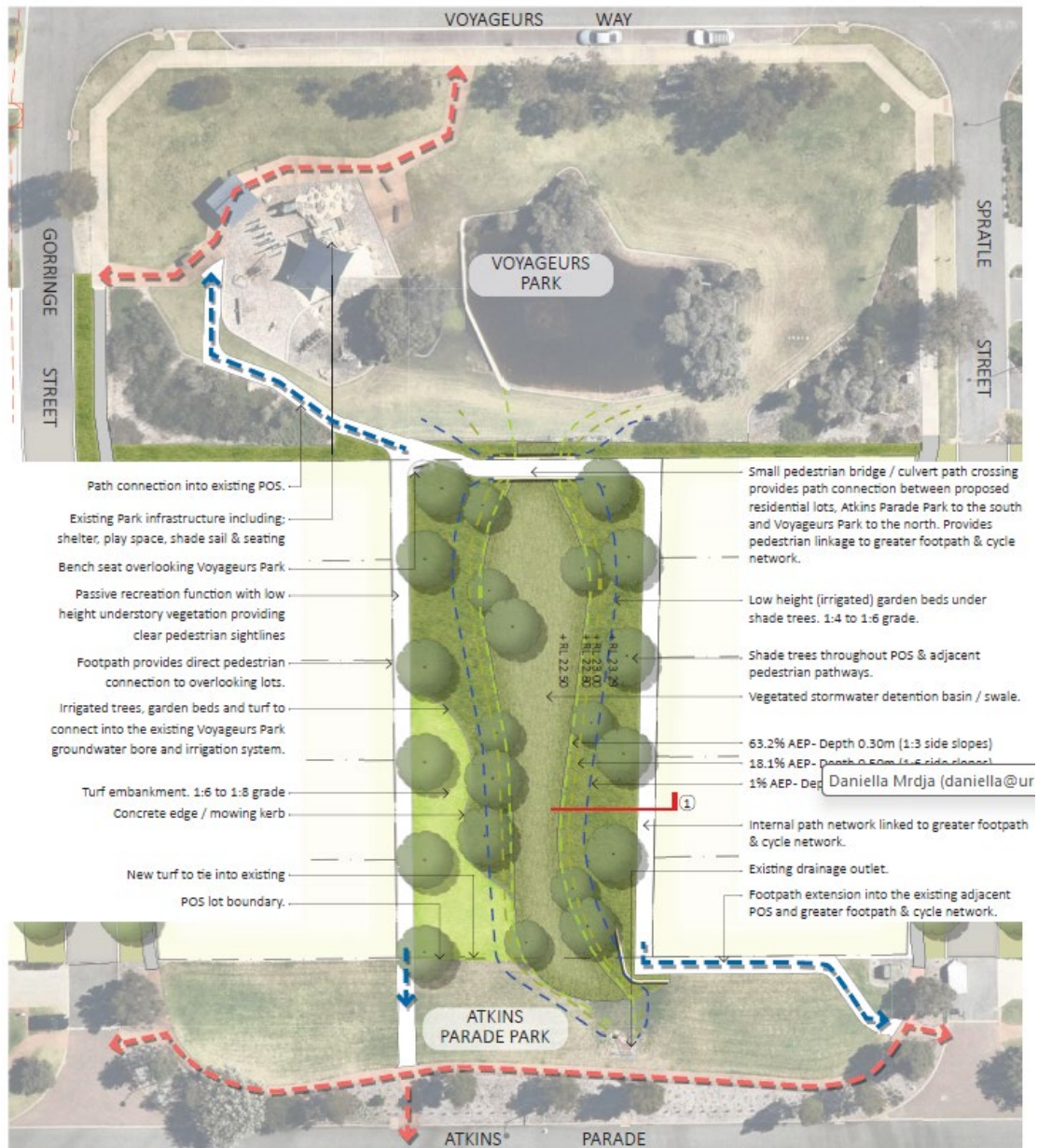


Figure 11: POS Landscape Concept Plan



No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



Figure 12: Proposed POS and Drainage Basin Connections – 1 in 5 year flood events

5.2.2 Irrigation of POS

Estimated Ground Water Requirements of the POS

The POS includes three distinct irrigated landscape treatment areas. Turf, Garden Beds and Swale / Basin Planting. The below table breaks down the treatment type and the ongoing irrigation requirements for each area with the garden beds and swale / basin irrigation requirements reducing overtime as the planted areas establish.

## 5.3 WATER MANAGEMENT

The proposed Stormwater drainage system for the structure plan area consists of a network of reinforced concrete pits and pipes traversing the area, conveying surface flows from storm events up to the 100-year ARI to the drainage basin and external roads.

It is proposed that general overland flows from within the structure plan area are to be managed to a basin that located in the POS of the structure plan area and the adjacent basin to the north.

Table 3 of the Drainage Strategy provides the storage requirements for the 1, 5 and 100 year rainfall events for the structure plan area only. If the proposed basin was to cater for the structure plan area only, the base size of the basin would be 180sqm and extend to an area of 460sqm at the top of the catchment area.

**Table 3 – Sizing of Storage Requirements for Rainfall Events**

ARI Event	Base	Top Water Level	Depth (m)	Basin Area – Base (m <sup>2</sup> )	Storage Volume Required (m <sup>3</sup> )
1% AEP	22.50	23.286	0.786	406	503
18.1% AEP	22.50	23.003	0.503	420	286
63.2% AEP	22.50	22.805	0.305	180	72

*Figure 13: Stormwater Storage for Structure Plan Area*

However given the topography of the wider area, which illustrates the structure plan area being in a low point within Hammond Park more broadly, the drainage strategy has considered the impacts of stormwater from the structure plan area as well as external catchments.

The calculations provided in the drainage strategy has determined the proposed area required for the basin, which is approximately 300sqm for a 1 year event, 670sqm for a 5 year event and approximately 910sqm for a 100 year event.

## 5.4 MOVEMENT NETWORK

### 5.4.1 Road Reserves & Pedestrian Network

The proposed road network within the Structure Plan area is made of three north-south orientated roads that connect with the existing road network, directly to the north and south of the structure plan area.

The proposed road design is largely consistent with the indicative street reserve width of an Access Street D road reserve, as per draft Liveable Neighbourhoods 2015. The proposed road reserves of Gorronge Street and Spratley Street are 16m and 15m for Bischoff Road. These roads connect to existing road reserves to the north and south of the structure plan area, therefore the width and design of these roads are determined by the existing infrastructure.

No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan



Consistent with the existing development to the north and south of the structure plan area, the structure plan also includes the widening of the Irvine Parade road reserve for a width of 4.5 metres to facilitate the construction of a footpath and verge along this road reserve.

In addition, the development of the structure plan area, will also facilitate the extension of footpaths along the existing road reserves to ensure the connection between the subdivisions to the north and south of the structure plan area.



Figure 14: Proposed Connections to Existing Road Network

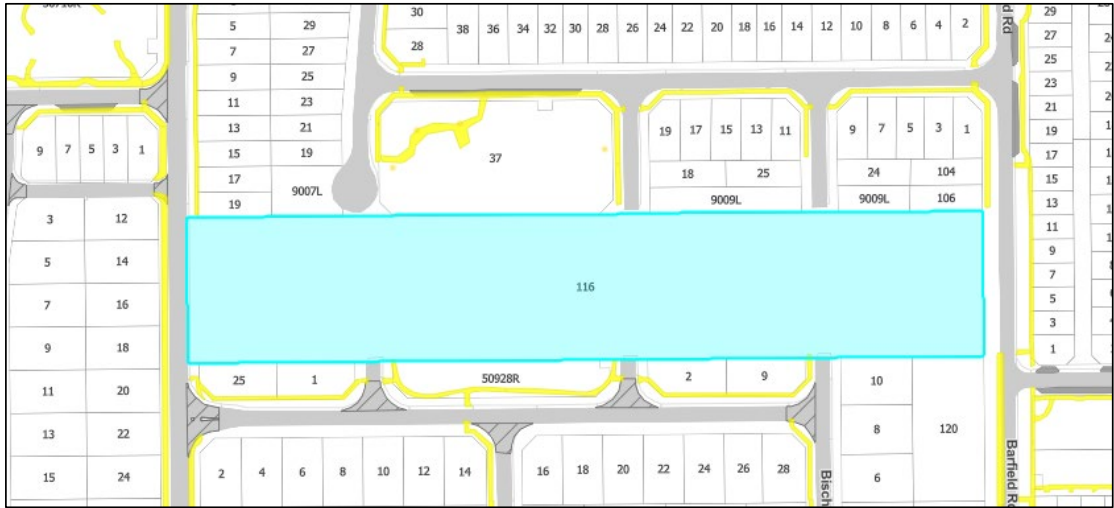


Figure 15: Existing Surrounding Pedestrian Network



No. 116 (Lot 100) Barfield Road, Hammond Park Local Structure Plan

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### 5.4.2 Public Transport

The Aubin Grove train station is the closest train station to the structure plan area and is situated approximately 1.5 kilometres to the north of the structure plan area.

At present the structure plan area is serviced via bus route 535 and 536, with the closest bus stop located right outside the boundaries of the structure plan area. At present bus route 535 travels between the Aubin Grove Train Station and Hammond Park Primary School and bus route 536 travels between Aubin Grove Station and Hamond Park Secondary College.

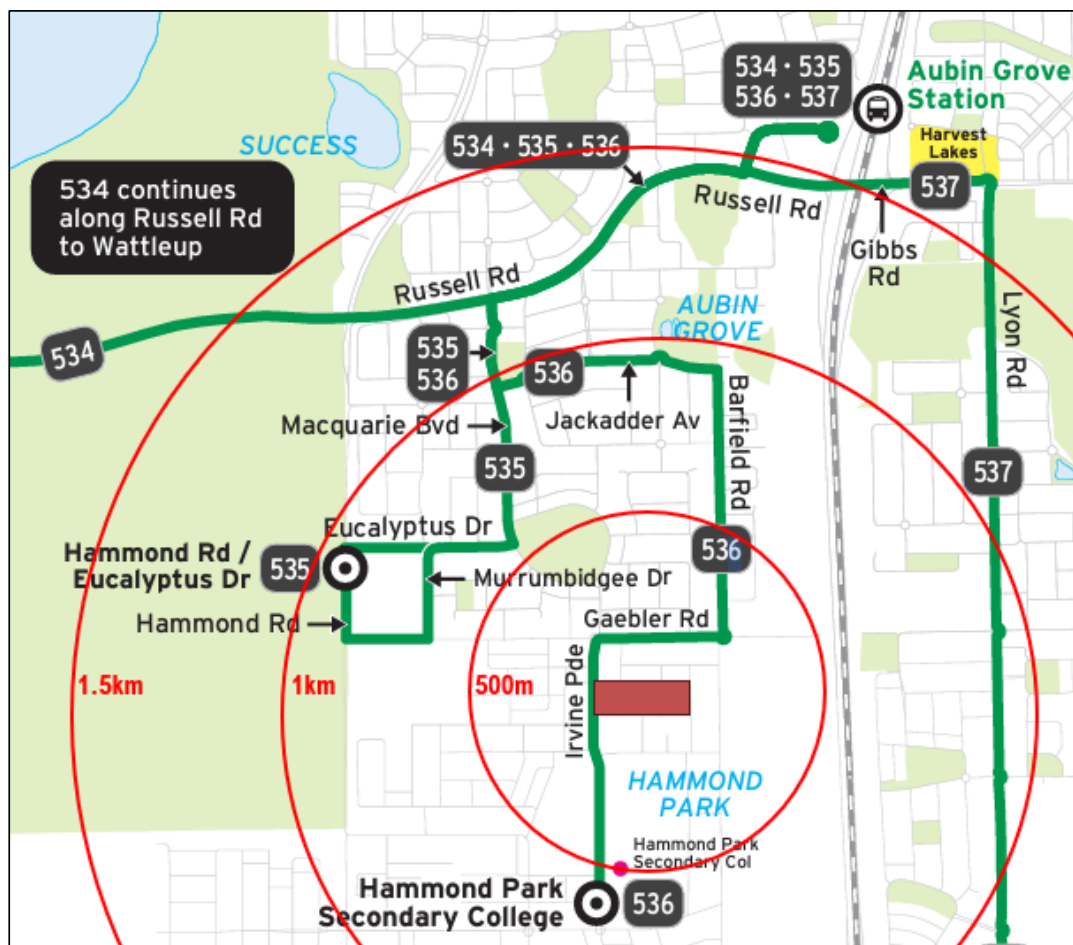


Figure 16: Public Transport Network

## 5.5 SERVICING AND STAGING

The structure plan area is one of the last remaining lots undeveloped within the Structure Plan area. The area surrounding the structure plan area has already been developed with all lots sold and containing single houses. Given this, connections to services will extend where they have been left at the boundary of the structure plan area.

## 5.6 DEVELOPMENT CONTRIBUTIONS

The Structure Plan Area is located within an area already subject to two Development Contribution Areas (DCA) being DCA9 and DCA 13 which specify the applicable development contributions to be paid when subdivision occurs.



File No. 110/256

**Schedule of Submissions**  
**Proposed Structure Plan – Lot 100 (No.116) Barfield Rd, Hammond Park**

#	Name/Address	Submission	Recommendation
1	ATCO Gas Australia, Jandakot WA	<p><b>NO OBJECTION:</b></p> <p>ATCO Gas Australia (ATCO) has <b><u>no objection</u></b> to the proposed application, based on the information and plan provided.</p> <p>Advice notes:</p> <ul style="list-style-type: none"> <li>• Anyone proposing to carry out construction or excavation works must contact 'Before You Dig Australia' (<a href="http://www.byda.com.au">www.byda.com.au</a>) to determine the location of buried gas infrastructure. Refer to ATCO document AGA-O&amp;M-PR24- Additional Information for Working Around Gas Infrastructure <a href="https://www.atco.com/en-au/for-home/natural-gas/wa-gas-network/working-around-gas.html">https://www.atco.com/en-au/for-home/natural-gas/wa-gas-network/working-around-gas.html</a></li> <li>• Proposed construction and excavation works need to be managed in accordance with the ATCO document <i>Additional Information for Working Around Gas Infrastructure - AGA-O&amp;M-PR24</i> <a href="https://www.atco.com/en-au/for-home/natural-gas/wa-gas-network/working-around-gas.html">https://www.atco.com/en-au/for-home/natural-gas/wa-gas-network/working-around-gas.html</a></li> </ul>	1. Noted.
2.	Public Transport Authority (PTA), Perth WA	<p><b>COMMENT:</b></p> <p>Upon review, Transperth Bus Infrastructure have the following comments:</p> <p>The current long term route alignment shows public transport services operating along Irvine Pde. The following two bus stops are located on Irvine Pde and are positioned to support the current and future passenger catchments. These are located adjacent the Lot 100 (No.116) Barfield Road, Hammond Park.</p> <ul style="list-style-type: none"> <li>- <b>Bus Stop 28208</b> Irvine Rd after Gaebler Rd</li> <li>- <b>Bus Stop 28209</b> Irvine Rd after Atkins Pde</li> </ul> <p>In terms of impacts, crossover positioning could result from the creation of new lots that front Barfield Rd and conflict with the DDA compliant bus stop hardstand at bus stop 28208. Crossover positioning shown on the structure plans should reflect the avoidance of any conflict.</p>	<p>1. It is noted that that Bus Stop 28209 (Irvine Rd after Atkins Pde) is located within the current boundaries of Lot 100, within a portion of the site anticipated to be ceded as road reserve.</p> <p>It is anticipated that a footpath will be constructed, as part of future subdivisional works, to link the current non-contiguous sections of footpath on the eastern side of Irvine Parade.</p> <p>It is not considered necessary to detail the location of a crossover on the structure plan map such that it avoids conflict with the existing bus stop. It is however noted that this may be detailed on a local development plan (LDP) to reference the need for a designated garage for the residential lot closest to the existing bus stop, to avoid any expectation that a crossover</p>



			could result in the removal or relocation of the bus stop. Section 5 in Part One of the Structure Plan references the need for a LDP to address the location of crossovers and garages.
3.	Name and Address withheld	<b>OBJECT:</b> I recommend to change two R30 (Residential Zone) in the sides of the POS to be changed as POS. Actually we can have one big POS, 1 R30 and 3 R25 Zones.	1. Objection noted. The reasons for the City not supporting the larger POS, as suggested, are discussed in response to Submission No.4 below.
4	Name and Address withheld	<b>OBJECT</b> <b>Proposed subdivision design and layout</b> <b>Motion: OBJECT</b> We object to the proposed subdivision design and layout for the following reasons: <ol style="list-style-type: none"> <li>1) The proposed layout and location of the proposed POS provides a poor visual outcome to current residents that look into the existing park areas, by obstructing views and the impacting the existing visual outlook of the existing park area.</li> <li>2) The proposed layout and location of the proposed POS reduces the potential usable space of the entire POS areas by funnelling the POS into the centre of the site. As this area will be used for drainage and battered for such, it will create a 'dead space' of the POS much larger than the 'restricted use' area reported in the Structure Plan documents provided. The majority of the POS proposed is to accommodate drainage (~65%).</li> <li>3) The proposed layout and location of the POS and drainage outcomes for 1 in 5 year rainfall event will exacerbate existing mosquito problems.</li> </ol> <b>Recommended changes/solutions</b> <ol style="list-style-type: none"> <li>1) The best visual amenity and community outcome for the development of Lot 100 would be to increase the area of POS to match the extent of the POS areas to the north and south. This would provide a seamless visual transition between the two existing residential areas.</li> <li>2) If the POS area cannot be increased to match the current POS boundaries, the next best option would be to redesign the central lots and POS to avoid a sharp visual interface with the adjoining existing POS. For example, for the 4 lots that will adjoin the existing POS areas, having the adjoining side angled from half way down the side of the lot to slowly integrate the POS into the visual landscape and improve amenity and outlook.</li> <li>3) The POS on Voyageurs Way floods in winter and contains water for most of the year. This needs to be considered in terms of design of the adjoining POS area and overall stormwater management and design across the subdivision. The redesign of the POS</li> </ol>	<u>Proposed subdivision design and layout</u> 1. It is acknowledged that the existing extent of Voyageurs Park and Atkins Parade Park would lend itself to an extension through Lot 100, to provide one contiguous POS reserve of a consistent width. However, such an approach would result in the area of POS far exceeding 10 per cent of the gross subdivisible area.  Although the 10 per cent POS requirement is a <i>minimum</i> under <i>Liveable Neighbourhoods and Development Control Policy 2.3 – Public Open Space in Residential Areas</i> , there is no regulatory or policy requirement to compel a landowner to embellish and cede (free of cost) additional POS land in excess of 10 per cent.  The extension of the POS through Lot 100 will provide for a pedestrian connection between Voyageurs Park and Atkins Parade Park, as well as providing for improved urban water managed outcome through provision of a landscaped drainage. Except for modifications to tie in the drainage swale with existing drainage infrastructure, the additional POS is not

	<p>area on the northern side of the lot could address existing drainage issues that lead to current mosquito problems for properties along Voyaguers Way.</p> <p>4) Development of Local Development Plan to guide the visual outcomes of the SP area, especially in regard to fencing to POS.</p> <p><b>Residential density coding</b></p> <p><b>Motion: OBJECT</b></p> <p>We object to the proposed residential density coding of R25 and R30 for the following reasons:</p> <ol style="list-style-type: none"> <li>1) The provision of R30 lots does not match the adjoining the developed areas, creating a conflicted visual outcome for existing development.</li> <li>2) The proposed location of the R30 blocks also provides poor visual outcomes and does not visually tie into the existing developments. The blocks adjoining the proposed subdivision to the north and south are R25.</li> <li>3) The provision of R30 blocks does not meet community placemaking outcomes. Hammond Park is a family suburb, which prides itself on its identity as a close, family community. R30 blocks are not suitable sized lots for young families, who are the main constituents of the suburb.</li> <li>4) The provision of R30 blocks does not meet community and suburb demand. There is a complete lack of decent sized land available in Hammond Park in the R20 and higher category. If you talk to the community, people want family sized blocks to grow their families. They do not want cottage blocks, less than 400m2 in size. Unfortunately, this is all the current new blocks offer. This structure plan is an opportunity to provide some additional larger blocks of 450m2+ to help those in the community seeking a larger lot to build and grow on. Yes, there is an additional cost for the buyers. However, the market demand for larger blocks is high and premium pricing could be applied to larger blocks with a parkland vista to meet this market demand (recent large blocks in Wandri on Lyon Road sold for \$595,000 for 800m2, on the day they were listed).</li> </ol> <p><b>Recommended changes/solutions:</b></p> <ol style="list-style-type: none"> <li>1) Removal of all R30 from the subdivision proposal.</li> <li>2) The subdivision should provide for lots of R25 as a minimum to match the adjoining subdivision interfaces.</li> <li>3) The provision of R20 within the Plan is requested to meet market demand for better family sized lots (avg. 450-500m2).</li> <li>4) Redesign of the central residential area to allow for inclusion of R20 sized lots to meet market demand.</li> </ol> <p><b>POS provision</b></p>	<p>anticipated to reduce the useability of existing POS.</p> <p>It is acknowledged that the provision of a new open drainage swale could lead to additional mosquito breeding areas, particularly where water remains for prolonged periods. In recognition of this, and to reflect advice provided by the Department of Health, it is recommended that Part One of the Structure Plan is modified to include the requirement for a mosquito management plan to be prepared at the subdivision stage.</p> <p><u>Residential Density Coding</u></p> <p>2. The R25 and R30 density codings are reflective of the density codings applicable to adjoining residential development. The provision of a consistent density coding will support a more uniform streetscape outcome (in terms of matters such as lot width and primary street setback) and is consistent with the density anticipated for the wider Hammond Park locality under the <i>South Metropolitan Peel Sub-regional Planning Framework</i> and the <i>Southern Suburbs Stage 3 District Structure Plan</i>.</p> <p>With the exception of the central lots, which directly abut POS, the proposed R25 and R30 coded areas abut existing residential lots of the same coding on at least one side.</p> <p>No evidence has been provided to support the submitter's claims that lots coded R30 are not suitable for family households and that there is greater demand for R20 coded residential lots. An R30 density coding will typically support the subdivision of lots between</p>
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	<p><b>Motion: OBJECT</b></p> <p>We object to the current POS proposal on the following grounds:</p> <ol style="list-style-type: none"> <li>1) The proposed Structure Plan only provides for 8.4% as POS, with a shortfall of 1.6% noted to be paid via a cash in lieu contribution. This does not meet the 10% POS provision for subdivision.</li> <li>2) 65% of the proposed POS area will be used for drainage purposes, reducing the active POS area.</li> <li>3) The proposed location and design of the POS will lead to additional drainage issues and mosquito management issues, given that Voyageurs Park already floods in winter and has standing water for most of the year, and will now be directed further south to connect with the stormwater catchment of Atkins Parade.</li> <li>4) The POS landscape Concept Plan shows two paths on either side of the POS area along the back of the new lots. One path would be sufficient to connect the POS to the north and south within the SP area and would allow for more passive recreation opportunities to be installed (eg bench seats).</li> </ol> <p><b>Recommended changes/solutions:</b></p> <ol style="list-style-type: none"> <li>1) Provision of full 10% POS requirement in the approved Structure Plan.</li> <li>2) Connection of existing POS areas by full area of POS, not intersected by residential housing.</li> <li>3) Redesign of the POS and landscaping concept plan to improve subsurface drainage and increase activation of the POS areas that aren't required for drainage.</li> <li>4) Inclusion of planting of Banksia in the upper part of the POS for Black Cockatoo foraging, as they fly through this area twice a day during their non-breeding time on the Swan Coastal Plain.</li> </ol>	<p>300sqm and 450sqm in area, capable of accommodating a dwelling of sufficient area to accommodate family households. A significant area of Hammond Park is coded R30 and R40 and data available through the City's demographic supplier, REMPLAN, forecasts that family households (i.e. a household other than a single person, couple without children and grouped household) makes up 1802 of Hammond Park households in 2025, which is 55 per cent of total households.</p> <p><u>POS Provision</u></p> <ol style="list-style-type: none"> <li>3. As noted above, it is typically required that 10 per cent of the gross subdivisible area is set aside for POS, however, in some circumstances, it may be acceptable for a shortfall in POS land providing the shortfall is satisfied by way of a cash-in-lieu contribution. In this instance, the shortfall of POS equates to approximately 327sqm.</li> </ol> <p><i>Liveable Neighbourhoods</i> allows for areas to be considered as 'creditable' POS in some circumstances. The provision of 8.4 per cent of the gross subdivisible area as 'creditable' POS is reflective of what can be considered as a 'unrestricted' and 'restricted' POS, as well as permanent areas of drainage which cannot receive a credit towards POS.</p> <p>The City considers that the Structure Plan is capable of providing the minimum 10 per cent creditable POS, should there be a reduction in the extent of the site designated as Residential R30. This would be</p>
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			<p>achieved by widening the POS by approximately 5.4m, reducing the depth of future lots on either side of the POS by 2.7m each.</p> <p>The POS concept plan proposes an indicative design of the POS only. Further refinements will be made through a more detailed plan, following subdivision approval. This may include modifications to the location and extent of proposed footpaths.</p>
5	Department of Fire and Emergency Services, Cockburn Central WA	<p><b>COMMENT:</b></p> <p>As discussed, the submitted BAL assessment does not appear to assess the vegetation present on the site, which if classifiable (as assumed from a desktop assessment) will result in areas of BAL-FZ within the structure plan area (most likely a majority of the site). On this basis, the BAL assessment cannot be validated, and it is likely that a BMP will be required to support the structure plan.</p> <p>I note that the BMP should classify the vegetation within the site in accordance with AS3959 and provide commentary to ensure that vegetation within the site will be managed to ensure that that any staged subdivision will be capable of achieving BAL-29 or below.</p> <p>Please note that as no BMP has been submitted, and the BAL assessment does not appear to provide an accurate assessment of the subject site, DFES is unable to provide formal referral comments at this time.</p> <p>Please ensure that an updated BAL assessment/BMP is prepared and submitted to DFES for comment.</p>	<p>1. The Department's request for a Bushfire Management Plan is noted, however, the City disagrees that a BMP is required in this instance.</p> <p>The City notes that the subdivision of the land is proposed to be undertaken across a single stage, and if subdivision occurs in a staged approach, it is possible that any balance lots will be excluded from classification under clause 2.2.3.2 of AS 3959, due to the size of the lot (or lots) and the distance from other classifiable vegetation (the BAL Assessment provided notes that there is no classifiable vegetation within 100 metres of the structure plan area).</p> <p>Under the <i>Planning for Bushfire Guidelines</i> (the Guidelines), a BAL Contour Map is required as a minimum for structure plans where the lot layout is known, where located within a Bushfire Prone Area. A BAL Contour Map was requested by the City, however, a BAL Assessment was provided by the applicant.</p> <p>Section 5.5 of the Guidelines specifies that a BMP is only required if future lots will have a BAL rating above BAL-</p>

			<p>LOW. Noting the proximity of the site from other classifiable vegetation (greater than 100m from the structure plan area) and the proposed POS being expected to be managed in a low-threat condition by the City, a BMP is unlikely to be required.</p> <p>Notwithstanding the above, it is recommended that a BAL Contour Map is required through a modification to the structure plan. If the BAL Contour Map assesses any part of the structure plan as BAL-12.5 or above, a BMP may be prepared in support of a future subdivision application.</p>
6	Water Corporation, Leederville WA	<p><b>COMMENT:</b></p> <p>We offer the following comments regarding this proposal.</p> <p>Water and wastewater services are located nearby and there is capacity in the surrounding network to support this proposed structure plan. Water Corporation has no objections.</p> <p>The developer is expected to provide all water and sewerage reticulation if required. A contribution for Water, Sewerage and Drainage headworks may also be required. In addition, the developer may be required to fund new works or the upgrading of existing works and protection of all works associated with the Water Corporation. Water Corporation may also require land being provided for works.</p> <p>The information provided above is subject to review and may change. If the proposal has not proceeded within the next 6 months, please contact us to confirm that this information is still valid.</p> <p>Please provide the above comments to the landowner, developer and/or their representative.</p>	1. Comment noted.
7	Name and Address withheld	<p><b>SUPPORT:</b></p> <p>I support the proposal given the R25 and R30 density and retained POS. Where possible, developers should be encouraged to create driveways long enough to fit work vehicles. Many people's vehicles in Hammond Park (Ford Rangers etc) block footpaths due to their length preventing use of the footpaths by prams and wheelchairs.</p> <p>A Miyawaki Forest (<a href="https://pocketforestswa.org/">https://pocketforestswa.org/</a>) or dense planting of endemic species should be considered for the POS. Cockitrough® (Bird waterers) <a href="https://www.victoriapark.wa.gov.au/residents/environment/supporting-our-environment/bird-waterers.aspx">https://www.victoriapark.wa.gov.au/residents/environment/supporting-our-environment/bird-waterers.aspx</a> would also be a good way to support local Carnaby cockatoo populations.</p>	1. The City notes that there may be some instances where vehicles do not comfortably within a private driveway, however, the City is unable compel a landowner to provide a driveway of a greater length. The length of a driveway is typically determined by a minimum garage setback under the Residential Design Codes (R-Codes). The R-Codes typically require a 4.5m

			<p>garage setback to a primary street (or less, where fronting a secondary street).</p> <p>Where a vehicle is encroaching onto a footpath, the City has the ability (under its Local Laws) to issue infringements.</p> <p>2. The suggestion of a Miyawaki Forest type of planting and bird waterers are noted. The specific design of the POS, including the types of vegetation species and hard/soft infrastructure will be considered in greater detail at the design stages, following subdivision approval.</p>
8	Department of Education, East Perth WA	<p><b>COMMENT:</b></p> <p>The Department understands the proposed Lot 100 Barfield Local Structure Plan (LSP) falls within the Southern Suburbs District Structure Plan (SSDSP) which provides a framework for urban development within the locality. The SSDSP identifies the subject site as medium residential density and prescribes a Residential R30 base code.</p> <p>The Western Australian Planning Commission's Operational Policy 2.4 – Planning for school sites, prescribes a 1,500 dwelling threshold for one public primary school. The subject site is within the Hammond Primary School local intake area. Preliminary analysis reveals that based on the anticipated dwelling yield of 44 dwellings, in the short to medium term the school will be under accommodation pressure. However, the school is not expected to exceed its total accommodation capacity over the long term.</p> <p>In view of the above, the Department has no in principle objection to the proposed LSP. Any further changes to the zoning, residential density coding and dwelling lot numbers which may result in an increase to the student yield will require prior consultation with the Department.</p>	<p>1. Comment noted.</p>
9	Name and Address withheld	<p><b>OBJECT:</b></p> <p><b>A residential density coding of 'R25' and 'R30', with an initial estimated yield of 40 lots.</b></p> <p><b>Motion: OBJECT</b></p> <p>I object to the proposed residential density coding of R30 for the following reasons:</p> <ol style="list-style-type: none"> <li>1. The inclusion of R30 lots does not match the established R25 character of the surrounding neighbourhood and introduces inconsistency in built form and streetscape.</li> <li>2. Higher density coding on a small site like this concentrates development pressure in an area that is already struggling with parking congestion. A few existing houses around Atkins Parade and Bosworth Road are already occupied by tenants with multiple</li> </ol>	<p><u>Residential Density</u></p> <ol style="list-style-type: none"> <li>1. Refer to response for Submission 4, Recommendation 2.</li> <li>2. Under <i>State Planning Policy 7.3 – Residential Design Codes Volume 1</i> (the R-Codes), future single houses within the Structure Plan area are anticipated to require a two parking</li> </ol>

	<p>vehicles, with cars parking on the street. Increasing density without sufficient off-street parking will worsen an already frustrating situation.</p> <ol style="list-style-type: none"> <li>Hammond Park is a family-oriented suburb with clear demand for larger lots that support growing households and outdoor living. According to the 2021 Census (ABS QuickStats), over 56% of private dwellings in this area are occupied by families with children, and the average household size is higher than the WA average. The push for smaller lots does not reflect current community needs, which favour larger family-friendly homes with adequate outdoor space.</li> <li>The current market in the area shows strong demand for R20-R25 lots with more generous frontages and space. There is no urgency or clear justification to introduce further R30 zoning in this context.</li> </ol> <p><b>Recommended changes/solutions:</b></p> <ol style="list-style-type: none"> <li>Remove R30 lots from the structure plan entirely. Redesign the POS to match the size between Voyageurs and Atkins Parade Parks; or</li> <li>R25 coding at a minimum to align with surrounding developments.</li> <li>Introduce R20 lots to cater to families seeking larger blocks, which are currently scarce in Hammond Park.</li> </ol> <p><b>Provision of the local road network, including an extension of Gorringe Street, Spratley Street and Bischoff Road.</b></p> <p><b>Motion: OBJECT</b></p> <p>I object to the proposed local road extensions for the following reasons:</p> <ol style="list-style-type: none"> <li>Atkins Parade and Bosworth Road is already a narrow street heavily impacted by on-street parking by residents with multiple cars, and visitors. The proposal lacks any plan for visitor parking, traffic calming measures, or widening of affected streets. This will lead to traffic bottlenecks and increase conflict points, particularly around the proposed POS area.</li> <li>Although the structure plan mentions pedestrian infrastructure for Irvine Parade, it does not outline any dedicated pedestrian or cycle infrastructure within the proposed Public Open Space itself. While there is mention of a pedestrian bridge or culvert, there is no assurance of all-weather accessibility or any formal commitment to continuous, integrated pedestrian or cycle pathways across the POS. This omission conflicts with the design objectives outlined in the Western Australian Planning Commission's <i>Liveable Neighbourhoods</i> policy (2015 draft), which states that "street networks should be connected or 'permeable', which encourages walking and cycling, using a variety of routes and make places easier to navigate" (see Element 2: Movement Network, Page 32, <a href="https://www.wa.gov.au/system/files/2021-05/FUT-LiveableNeighbourhoods_2015.pdf">https://www.wa.gov.au/system/files/2021-05/FUT-LiveableNeighbourhoods_2015.pdf</a>)</li> </ol>	<p>bays to satisfy deemed-to-comply requirements.</p> <p>It is acknowledged that large household occupancy may in some instances result in a greater number of vehicles than can be accommodated on a residential lot (within a driveway and on a driveway), however, the City has no ability to compel a landowner to provide any additional car parking than the minimum required under the R-Codes.</p> <p><u>Local Road Network</u></p> <ol style="list-style-type: none"> <li>Atkins Parade and Bosworth Road are already constructed to their ultimate width and are bound by existing residential dwellings and public open space. There is no ability for any further road widening to be undertaken to increase the provision of visitor parking.</li> </ol> <p>There is no provision for visitor parking as a consequence of future subdivision, as there is no requirement under the WAPC's <i>Liveable Neighbourhoods</i> policy for on-street bays and due to the proposed public open space not having frontage to a proposed or existing road.</p> <p>Local area traffic management measures may be considered at the civil design stage (following subdivision), should there be a demonstrated need.</p> <ol style="list-style-type: none"> <li>The City uses the adopted (2009) version of the WAPC's <i>Liveable Neighbourhoods</i> policy in the assessment of structure plan proposals. The 2015 draft has not been progressed for final adoption by the WAPC. The design objective quoted from the 2015 draft specifically references 'street networks' and not</li> </ol>
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	<p><b>Recommended changes/solutions:</b></p> <ol style="list-style-type: none"> <li>1. Include a parking strategy that accounts for visitor vehicles and overflow from higher-density dwellings.</li> <li>2. Incorporate safe pedestrian and cycling infrastructure into the street design to support walkable neighbourhoods.</li> </ol> <p><b>Public Open Space (POS) provision – 1,940sqm between Voyageurs Park and Atkins Parade Park</b></p> <p><b>Motion: OBJECT</b></p> <p>I object to the current POS proposal for the following reasons:</p> <ol style="list-style-type: none"> <li>1. The proposed POS only provides 1,940m<sup>2</sup> (below the 10% requirement) with part of the shortfall offset by a cash-in-lieu contribution. This offers no immediate value to the local residents who will be directly impacted by the development.</li> <li>2. Of the 1,940m<sup>2</sup>, 35% (670m<sup>2</sup>) is designed to function as a drainage basin. While technically counted as POS, this portion of the space will fill with stormwater during and after rainfall events, especially during winter. This means a large part of the POS will be unusable for recreation for weeks at a time, potentially longer in wetter seasons.</li> <li>3. Critically, this basin blocks the only opportunity for a direct, walkable connection between Voyageurs Park and Atkins Parade Park. In dry weather, it may offer some limited access, but in winter or following storms, residents—particularly children and families—will not be able to safely cross the POS due to pooling water, soft ground, or flooding.</li> <li>4. Without raised paths, boardwalks, or reinforced crossings, this open space effectively becomes a stormwater holding zone, not a true park. This undermines the community's ability to enjoy it as public open space.</li> <li>5. Atkins Parade Park, which borders the proposed development, currently lacks any play facilities or equipment for children. It is simply a patch of grass with no infrastructure. The families who live on Atkins Parade, including my own, have young children, many of whom are in primary school. The proposed POS does not address this gap and brings no meaningful recreational benefit to residents of Atkins Parade. The drainage-focused design further limits its accessibility and use, particularly during the wetter months.</li> </ol> <p><b>Recommended changes/solutions:</b></p> <p>Given that the existing Public Open Space is both undersized and significantly compromised by drainage, I strongly object to the use of R30 zoning in this proposal. The inclusion of R30 lots increases housing density and pressure on local infrastructure, while the community receives little in return. Instead of pursuing a higher yield through R30, I urge the City to remove the R30 zoning entirely and reallocate that land to expand the POS. This would allow the structure plan to:</p> <ol style="list-style-type: none"> <li>1. Meeting the full 10% POS requirement without relying on cash-in-lieu;</li> </ol>	<p>public open space. It is understood the WAPC are preparing the draft <i>Neighbourhood Design</i> policy, to ultimately replace Liveable Neighbourhoods (the timing for advertising is unknown at the time of writing).</p> <p>The Landscape Concept Plan prepared for the Structure Plan proposes a pedestrian footpath through the proposed POS. There is no requirement to provide dedicated cycling infrastructure through the POS, although it is acknowledged that a footpath may be suitable for recreational cycling use.</p> <p><u>Public Open Space Provision</u></p> <ol style="list-style-type: none"> <li>5. Refer to response for Submission 4, Recommendation 1, regarding items 1 and 2.</li> <li>6. The location of the drainage basin does not inhibit the ability for pedestrian to walk between Voyageurs Park and Atkins Parade Park. The Landscape Concept Plan details a pedestrian footpath linking the two existing POS reserves, via the proposed POS reserve.</li> </ol> <p>It is acknowledged that a significant area of the proposed POS is encumbered by drainage, however, the WAPC's <i>Liveable Neighbourhoods</i> policy does allow for part of the basin to be considered 'unrestricted' and 'restricted' POS based on the area used to detain specific stormwater events, which can be classed as 'creditable' POS (and therefore part of the subdivider's 10 per cent POS obligation). It is not unusual for POS reserves to contain drainage</p>
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		<p>2. Creating a larger, connected, and genuinely usable green space that better integrates with the existing parks;</p> <p>3. Addressing the current lack of local recreational amenities, especially for families with children;</p> <p>4. Delivering a community-centred outcome rather than a minimum policy compliance.</p> <p>Additionally, any portion of POS used for stormwater management should be designed in accordance with the Western Australian Planning Commission's <i>Liveable Neighbourhoods</i> policy (2015 draft), which states that the majority of POS should be unencumbered and accessible to residents 100 per cent of the time. Traditional drainage infrastructure such as sumps and basins should only be credited toward POS when they are designed for dual use and recreational benefit (see Element 5: Public Open Space, Page 108, <a href="https://www.wa.gov.au/system/files/2021-05/FUT-LiveableNeighbourhoods_2015.pdf">https://www.wa.gov.au/system/files/2021-05/FUT-LiveableNeighbourhoods_2015.pdf</a>). Functional park infrastructure should also be included, such as shaded seating, play equipment, and a safe pedestrian connection between Voyageurs Park and Atkins Parade Park. Stormwater management features should be sensitively integrated through vegetated swales or Water Sensitive Urban Design (WSUD) approaches that do not compromise the recreational value of the open space. Expanding the POS in place of R30 would not only strengthen community liveability and accessibility, but also enhance long-term amenity for Hammond Park residents, particularly families with children.</p>	<p>infrastructure, which although are principally required for urban water management purposes and not for recreational purposes, provide other community benefits.</p> <p>7. It is acknowledged that the design of the proposed POS will likely necessitate the extension of a drainage swale through Atkins Parade Park to connect with existing drainage infrastructure. However, the proposed POS will ultimately improve accessibility to both Atkin Parade Park and Voyageurs Park for nearby residents.</p>
10	Name and Address withheld	<p><b>OBJECT:</b></p> <p>1. <u>Proposed subdivision design and layout – OBJECT</u></p> <p>We object to the proposed layout as the POS area is reduced significantly from the current two POS areas to the North and South providing a poor visual outcome and reduced functionality of the area. As the proposed area will be used predominantly for drainage (~65%) it appears this will create more of a 'dead space' that is not functionally appropriate for the surrounding community. The current drainage areas on Atkins parade and Voyagers Way to the North and South flood during winter, with Voyagers Way holding water for most of the year. There is a mosquito problem in the areas as a result of this stagnant water.</p> <p>Recommended change would be to increase the POS area to match the extent of the POS areas to the North and South, redevelopment of the POS on Voyageurs Way to address existing draining issues and ensure these do not follow across the entire area. If the POS areas cannot be increased to match the existing boundaries then re-consideration of the lots at each side to integrate the POS into the visual landscape and to improve the amenity of the remaining POS for recreation not just drainage.</p> <p>2. <u>Residential Density Coding - OBJECT</u></p> <p>We object to the residential coding of R25 and R30 as the lots do not match the adjoining areas. This creates a poor visual outcome for the existing development and does not match the suburb profile which is family friendly.</p>	<p><u>Proposed subdivision design and layout</u></p> <p>1. The proposed POS provides for a connection between two presently disconnected reserves, which is considered to improve the overall functionality of the open space in the longer term through the coordination of drainage infrastructure and pedestrian links.</p> <p>Extension of the proposed POS to create a continuous reserve between Voyageurs Way and Atkins Parade (bound by Gorringer Street and Spratley Street) would be the ideal outcome to create a more useable reserve, however, such an approach would require approximately 28 per cent of Lot 100 to be ceded (free of cost) and embellished (at the developer's expense). Even when taking into account a proportion of non-creditable</p>

		<p>Recommended change would be to include R25 blocks and some R20 blocks (remove R30 blocks), talking to local community members and those in the market for purchasing land, people want family size blocks to bring up children and grow families in. They do not want cottage blocks. Market research would evidence that there is demand for larger blocks despite the additional cost for buyers – large blocks surrounding Hammond Park have sold on the day of listing for high cost due to demand.</p> <p>3. <u>POS provision – OBJECT</u></p> <p>We object to the current POS proposal as it does not meet the 10% POS provision for subdivision (current is 8.4% with shortfall being paid as cash in lieu noted). Furthermore approximately 65% of the proposed POS is used for drainage purposes which reduces the active and available POS area to residents. The current POS design will add to the drainage issues already in play and further exacerbate an already terrible mosquito problem.</p> <p>Recommended change would be to provide the full 10% POS requirement in the approved structure plan. One path would be enough to connect the North and South areas. Connection of the two existing POS areas by the full area of the POS, not intersected by residential lots. The redesign of the POS area requires careful consideration to subsurface drainage and increasing the functional use of areas of the POS not required for drainage.</p>	<p>POS in the form of drainage, this will still significantly exceed the minimum 10 per cent requirement for the provision of creditable POS under the WAPC's <i>Liveable Neighbourhoods</i> policy. The provision of POS to this extent is not considered equitable, given the limited size of the Structure Plan area and the POS provision of other developers in the locality (which is typically closer to 10 per cent of the gross subdivisible area).</p> <p><u>Residential Density Coding</u></p> <p>2. Refer to response for Submission 4, Recommendation 2.</p> <p><u>POS Provision</u></p> <p>3. Refer to response for Submission 4, Recommendation 3.</p>
11	Department of Health, Perth WA	<p><b>NO OBJECTION: DoH advice and recommended conditions</b></p> <p><i>Water supply and wastewater disposal</i></p> <p>Connection to drinking water and sewage services shall be provided by a licensed service provider.</p> <p>Any non-drinking water (i.e., water that is not intended or suitable for drinking) must be managed to ensure it cannot be confused with or contaminate the drinking water supply. This requires satisfactory labelling of non-drinking water taps and, depending on system configuration suitable backflow prevention arrangements in accordance with Australian/New Zealand Standards AS3500 – Plumbing and Drainage.</p> <p><i>Amenity</i></p> <p>The subject land is in a region that regularly experiences significant problems with nuisance and disease carrying mosquitoes. These mosquitoes can disperse several kilometres from breeding sites and are known carriers of Ross River (RRV) and Barmah Forest (BFV) viruses. Human cases of RRV and BFV diseases occur annually in this general locality.</p> <p>The subject land is also within 3km of mosquito dispersal distance from mosquito breeding sites at Thomsons Lake Reserve and Harry Waring Marsupial Reserve. Mosquitoes will disperse from these sites to the subject land under favourable environmental conditions. There may also be seasonal freshwater mosquito breeding habitat within proximity to the</p>	<p><u>Water supply and wastewater disposal</u></p> <p>1. Future residential lots will be required to connect to Water Corporation's potable water and reticulated sewerage infrastructure, as a condition of subdivision approval.</p> <p>2. It is expected that all non-drinking water infrastructure (such as rainwater tanks) will comply with the applicable standards and other legislative requirements.</p> <p><u>Amenity</u></p> <p>3. It is acknowledged that there is existing drainage infrastructure in the vicinity of the Structure Plan area (including areas of public open space subject to inundation in higher rainfall events, as well as a proposed drainage swale within the proposed public open space.</p>

	<p>subject land. Additionally, there is the potential for mosquitoes to breed in on-site infrastructure and constructed water bodies if they are poorly designed.</p> <p><i>Industrial / agricultural interface</i></p> <p>The site has not been classified as a C-RR, CRU, RRU as recorded on the Department of Water and Environmental Regulation (DWER's) Contaminated Sites database (<i>Contaminated Sites Act 2003</i>). However, although this site does not appear on DWER's public access database, it may be subject to other important classifications not recorded on that database.</p> <p>DoH is mindful that the storage and use of agricultural chemicals, fuels and wastes are associated with contaminated sites, and other hazardous materials including asbestos should be safely removed from buildings prior to demolition and clearance to avoid the creation of new contaminated sites.</p> <p><b>Requested further information and/or revised plans</b></p> <p><i>Contaminated Land</i></p> <p>The proponent should obtain a Basic Summary of Records relating to the land and its surroundings to complete their assessment of the site's suitability for a rezoning to a more sensitive land use. Schedule 1 — Forms (<a href="http://www.wa.gov.au">www.wa.gov.au</a>)</p> <p><i>Mosquito Management Plan</i></p> <p>The above disease risks, as well as the lifestyle impacts of nuisance mosquitoes, will inevitably result in demands for the application of chemicals to control larval and/or adult mosquitoes. Environmental agencies may not automatically approve the use of such measures in and around environmentally significant wetlands. Therefore, it will be important that in-principle approval for effective mosquito control measures in and around these wetlands is obtained from the relevant environmental agencies before planning decisions are finalised.</p> <ul style="list-style-type: none"> <li>• Prior to development, the Department recommends a mosquito management plan (MMP) be developed and approved by the City of Cockburn to ensure the risk to the community of exposure to nuisance and/or disease carrying mosquitoes is considered. This MMP is to be approved by the City prior to any subdivision.</li> <li>• The approval of the MMP should be contingent on appropriate resourcing for managing mosquitoes into the future and evidence that mosquitoes from the nearby wetlands can be appropriately managed to mitigate any public health risk.</li> <li>• The Department acknowledges the inclusion of a notification on newly created property titles for new residents has been recommended in the structure plan. The wording should be similar to:</li> </ul> <p>"This lot is located near extensive mosquito breeding habitat and can experience substantial numbers of nuisance mosquitoes after certain environmental conditions. The mosquito species in the region are known vectors of Ross River virus and other</p>	<p>Measures to manage risk from mosquitoes are discussed below.</p> <p><u>Industrial/agricultural interface</u></p> <p>4. It is noted that the site is not classified under the <i>Contaminated Sites Act 2003</i>.</p> <p><u>Mosquito Management Plan</u></p> <p>5. The City acknowledges that future subdivisional and landscaping works to create a drainage swale through the Structure Plan area has the potential to create mosquito breeding habitat, particularly where there remains standing water for prolonged periods. On this basis, it is considered reasonable for the developer to prepare a Mosquito Management Plan (MMP) as a condition of subdivision approval, to ensure that sufficient measures are put in place into the design and consequent management regime of the drainage swale to mitigate the impact of mosquitos. A modification to 'Section 6.0 Other Requirements' under Part One of the Structure Plan is considered necessary to establish the requirement for the MMP at the subdivision stage.</p>
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		<p>mosquito-borne diseases and the region is subject to annual outbreaks of these diseases.”</p> <ul style="list-style-type: none"> <li>• Changes to topography resulting from earthworks (e.g. the installation of pipelines, footpaths, roads etc) must prevent run-off from creating surface ponding as it may become mosquito breeding habitat.</li> <li>• The Department has provided guides and templates for the development of suitable mosquito management plans to assist land developers meet these requirements. Please see: Mosquito management (health.wa.gov.au) for additional support.</li> </ul>	
12	Department of Transport, Perth WA	<p><b>NO OBJECTION:</b></p> <p>The Urban Mobility (UM) division of DoT has reviewed the submitted documents and advises that DoT has no objection to the proposal and provides the following comments:</p> <ol style="list-style-type: none"> <li>1. The submitted structure Plan report Plan DIA62366 shows engineering drawings of the future lots, with a retaining wall at the northern boundary of the subject site severing Gorringer Way. If this road is not planned to connect to the existing Gorringer Way to the north, north-south path should be provided either through the cul-de-sac head or a path through the POS that provides connectivity for active modes of transport.</li> <li>2. Per the Structure Plan report two primary schools and a high school located within 800m from the subject site. DoT recommend footpaths paths are provided on both sides of the streets given the proximity to schools.</li> </ol> <p>DoT has not liaised with Main Roads WA or the Public Transport Authority with regards to this response. It is recommended the City should contact MRWA and PTA directly.</p>	<ol style="list-style-type: none"> <li>1. The plan referred to is detailing retaining walls at the current southern terminus of Gorringer Way, which were constructed due to the level difference between the current Gorringer Way road reserve and the undeveloped Lot 100. Upon subdivision of Lot 100, Gorringer Way will be extended through Lot 100 to connect with its current alignment, which will necessitate to removal of existing retaining walls.</li> <li>2. With the exception of Irvine Parade, the three proposed subdivision roads (extensions of Gorringer Street, Spratley Street and Bischoff Road) are expected to contain a footpath on one side of the road only, reflective of the minimum requirement for footpath provision for Access Street D roads under <i>Liveable Neighbourhoods</i>. The location of the footpaths are expected to tie into the existing alignments immediately to the north and south.</li> </ol>
13	Department of Water and Environmental Regulation, Mandurah WA	<p><b>COMMENT:</b></p> <p>The Department has reviewed the Local Structure Plan Revision 1.0 (Urbanista, February 2025) including the proposed Local Water Management Strategy Revision A (Premise Australia, February 2025) and provides the attached comments below for your consideration.</p> <p>These comments should be reviewed and actioned alongside comments from the City of Cockburn. If there are any conflicts between comments from different parties, it is expected that document author will mediate an agreed position between the relevant parties.</p>	<p><u>Irrigation Licence</u></p> <ol style="list-style-type: none"> <li>1. The City acknowledges that an irrigation licence will be required to provide a potable water source to the proposed public open space. Modification to Part Two of the Structure Plan and Local Water Management Strategy are</li> </ol>

		In the event there are modifications to the proposal that may have implications on aspects of water management, the local government should be notified to enable the implications to be assessed.			recommended in acknowledgement of the need for an irrigation licence to be obtained.	
		No.	Page	Section	Rev 1 – DWER Comments	
		Local Structure Plan report				
		1	27	5.2.2 Irrigation Licence	<p>This section states “it is envisioned the proposed inground irrigation system will be connected into the existing City of Cockburn groundwater irrigation bore ... with the City of Cockburn’s groundwater licence for the two existing parks.” However, a groundwater licence is required for this lot or written confirmation from the City of Cockburn stating this additional area can be irrigated within their existing licensed allocation.</p> <p>There is currently no groundwater licence associated with Lot 100 Barfield Road, Hammond Park for irrigation of the public open space (POS).</p> <p>The subject site is located within the Success subarea of the Jandakot Groundwater Area, which is proclaimed under the <i>Rights in Water and Irrigation Act 1914</i>. Any groundwater abstraction in this proclaimed area is subject to licensing by the Department, other than supply from the shallow water table (superficial aquifer) for domestic and non-intensive stock watering purposes.</p> <p>Please note there is currently groundwater available, however an application to apply for a groundwater licence will be subject to water availability at the time. No guarantee of availability can be determined until an application has been received. An application would also be subject to assessment in accordance with relevant policies and guidelines. Please contact the Department’s water licensing section at the Mandurah office on 9550 4222 for further advice on water availability.</p> <p>Once the development is handed over to the City of Cockburn, an application to transfer the groundwater licence will need to be submitted to the Department.</p> <p>Please include a copy of the groundwater licence within the appendices to demonstrate that a fit purpose non-potable</p>	
						<p><u>Geotechnical Report – Groundwater Information</u></p> <p>2. The City notes that the level of the proposed invert level is 100mm below the mapped Maximum Groundwater Level (MGL) for the site and may result in winter inundation within the proposed drainage basin.</p> <p><u>Local Water Management Strategy</u></p> <p>3. The City notes that the referenced subdivision application (WAPC Ref: 163505) is yet to be determined by the WAPC and is therefore not subject to any conditions. In recognition of this application remaining undetermined (pending further consideration of the Structure Plan), a modification to delete Section 2.2 in the LWMS is recommended.</p> <p>4. The Structure Plan does not contemplate the construction of bioretention swales within the proposed public open space or road reserves, as the stormwater proposed to be discharged into the proposed drainage swales is largely from a pre-existing drainage catchment in which the first 15mm is not treated prior to discharge.</p> <p>5. The intention is not for the drainage swale to be fenced, as the proposed gradient (between 1:4 and 1:6, as detailed in the Landscape Concept Plan) does not necessitate such a treatment. A modification to Section 5.3.2 of the LWMS to remove reference to the drainage swale being fenced in recommended.</p>

				water source is secured prior to the endorsement of the LWMS.	
				Appendix 2 – Geotechnical Report (26 July 2024) – Rev 0	
	2	7	4.3 Groundwater information Figure 2	<p>Groundwater inundation is likely to occur in the proposed detention basin during the winter peak. This issue was highlighted to DPLH in the subdivision application WAPC 200869 dated October 2024. The Department recommended revising the drainage plan to consider the maximum groundwater level (MGL) contour of 22.5m AHD and maintaining a minimum vertical separation of 300 mm between the detention basin invert level and the MGL.</p> <p>Also, a MGL of 22.6 metres AHD is indicated in <i>Figure 2. Water Table Information – Perth Groundwater Atlas</i>. This level is above the proposed detention basin invert level of 22.5m AHD as stated in the <i>Stormwater and Subsoil Drainage Plan (Sheet Number C350 Rev B)</i> on page 180 causing winter inundation.</p> <p>The Department suggests liaising with the City of Cockburn for separation requirements.</p>	<p>6. A modification to revise reference 'Non-Structural Controls' to 'Structural Controls' in Section 5.4.2 is recommended.</p> <p>7. A modification to Section 8.2.3 to reference the circumstances in which a temporary licence for dewatering may be required is recommended, as per the Department's advice.</p> <p>8. A modification to revise reference 'Groundwater Modelling' to 'Groundwater Monitoring' in Section 8.3.1 is recommended.</p> <p>9. A modification to replace Figure 7 with the Drainage Catchment Plan (Sheet C370, Rev B) is recommended.</p> <p>10. The current Landscape Concept Plan is a concept plan prepared to demonstrate how the proposed public open space may function. Further information relating to matters such as the location of bores, specific areas of planting, footpaths and other infrastructure will be subject to further refinement through a detailed landscape plan, following subdivision approval.</p>
				Appendix 4 – Local Water Management Strategy (10 February 2025) - Rev A	
	3	7	2.2 Subdivision Approval	This section references the WAPC subdivision approval 163505 with conditions at Appendix J. However, this is missing. Please include to provide clarity of the conditions.	
	4	17	5.1 Drainage Strategy Summary	Consistent with the <i>Stormwater Management Manual for Western Australia</i> (DWER, 2004 - 07) (Stormwater Management Manual for WA), the Department recommends that the first 15mm rainfall events and subsoil drainage receives biofiltration treatment prior to discharge to the receiving environment	
	5	110	5.3.2 Public Safety Fencing	<p>This section states that the basin will be fenced off from the public for safety. As detailed in the Stormwater Management Manual for WA, it is recommended that stormwater treatment is integrated into the landscape to maximise environmental, cultural, and recreational opportunities. This often includes using gentle slopes like 1:6 batters to maintain safety.</p> <p>Please consult with the City of Cockburn to determine if the basin needs to be fenced off from the public and have a</p>	



				perimeter fence. Please review 1:3 batter in the Landscape Plan.	
	6	22	5.4.2 Non-Structural Controls	<p>Please correct the subheading 'Non-Structural Controls' to 'Structural Controls.'</p> <p>As per <i>Better Urban Water Management</i> (WAPC, 2008) (BUWM) and Stormwater Management Manual for WA please consider implementing structural controls, such as roadside flush kerbing to allow sheet flow into POS.</p>	
	7	26	8.2.3 Dewatering	<p>A separate temporary licence for dewatering activities will be required, unless the dewatering meets the following exemption criteria:</p> <ul style="list-style-type: none"><li>• the development is within the water table (non-artesian) aquifer; and</li><li>• water is taken from the well solely for the purpose of removing underground water to facilitate construction or other activity (that is, dewatering) which does not include those activities that relate to the extraction of basic raw materials or result in the lowering of the natural ground level; and</li><li>• the water is taken at a pump rate not exceeding 10 litres per second over a period of less than 30 consecutive days; and</li><li>• the volume of water taken over the period does not exceed 25,000 kilolitres.</li></ul>	
	10	26	8.3.1 Groundwater Modelling	<p>Please correct subheading 'Groundwater Modelling' to 'Groundwater Monitoring.'</p>	
	11		Appendix G Drainage Catchment Plan	<p>The direction of flow differs between Figure 7 on page 107 and the Drainage Catchment Plan Sheet C370 Rev B on page 181.</p>	
	12		Appendix 5 POS Landscape Concept Plan	<p>On the Landscape Plan please illustrate proposed public open space areas, recreational area, water source (include directional arrows), location of bore(s), and delineate irrigation areas and label with area (m2).</p>	

14	Name and Address withheld	<p><b>OBJECT:</b></p> <p>I don't agree with creating more residential lots in this area. There are already a big residential develop area at the end of Barfield Rd, but there are no commercial facilities that support the residents of Hammond Park, such as supermarkets, pharmacies, gyms, coffee shops, etc.</p>	<p>1. As with other now developed lots within this part of Hammond Park (Development Area 26), Lot 100 is zoned to support residential development, subject to approval of a structure plan.</p> <p>In 2023, the Metro Outer Joint Development Assessment Panel approved a retail development on Whadjuk Drive, Hammond Park, which includes a full line supermarket and other speciality retail tenancies. This is located approximately 750m from the Structure Plan area.</p> <p>The Structure Plan is premised on subdivision to create residential lots, however, this does not preclude the ability for limited commercial-type land uses to be approved, where the use is permissible under TPS3.</p>
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## City of Cockburn Recommended Modifications

### Lot 100 (No.116) Barfield Road, Hammond Park Structure Plan

#### Structure Plan Map

1. Increase the area of Public Open Space from 1940sqm to 2267sqm.

#### Part One (Implementation)

2. Section 4.1 Land Use – Amend *‘the corresponding land use classification’* to *‘the corresponding zone’*.
3. Section 4.3 Open Space – Delete the first two paragraphs and amend the third paragraph to state: *‘The Structure Plan provides a total of 2267sqm of public open space (POS), the creditable area of which equates to 10% of the gross subdivisible area.’*
4. Section 6.1 Development Contributions – Revise:
  - a) the first sentence to state: *‘The structure plan area is subject to two Development Contribution Areas under Town Planning Scheme No.3.’*
  - b) sub-section b) to state: *‘Development Contribution Area 13 (DCA13) – relating to the provision of local, district and regional community infrastructure. DCA 13 applies to residential subdivision and development throughout the City of Cockburn.’*
5. Section 5 Local Development Plans - Revise the matters to be addressed for lots with frontage to public open space to state:
  - a) *primary dwelling orientation towards the adjoining street;*
  - b) *rear and side dwelling setbacks to the POS;*
  - c) *location of the outdoor living area within the POS setback, plus a minimum of one major opening from a habitable room facing the POS;*
  - d) *permeable fencing treatments to the POS frontage, including the provision of direct pedestrian access (including gates and stairs, where required); and*
  - e) *location of crossovers and garages.*
6. Insert an additional section (6.2 Mosquito Management Plan) to reference that the City of Cockburn will recommend the preparation of a Mosquito Management Plan to the Western Australian Planning Commission to be prepared as a condition of subdivision approval
7. Insert an additional section (6.3 Tree Retention) to reference that:
  - a) any regulated tree proposed for retention is shown on the subdivision plan;
  - b) the City of Cockburn will recommend the following as a condition of subdivision approval to ensure identified regulated trees are protected: *“The regulated tree(s) identified on the approved plan of subdivision dated {INSERT VALUE} shall be retained and protection measures*

*implemented to ensure such trees are not impacted by subdivisional works.”*

Part Two (Explanatory)

8. Section 2.1 Location – In the third sentence, replace reference to ‘Cockburn Gateway’ to ‘Cockburn Central’.
9. Section 2.3 Legal Description and Land Ownership – Under ‘Land Ownership’ in the table, amend the landowner to ‘SPG Capital Fund 21 Pty Ltd’.
10. Section 3.3.3 SPP3.7 Planning in Bushfire Prone Areas –
  - a) amend references to ‘bushfire report’ and ‘bushfire assessment’ to ‘Bushfire Attack Level (BAL) Assessment’.
  - b) include commentary to detail why the BAL Assessment does not trigger the need for preparation of a Bushfire Management Plan under *State Planning Policy 3.7 – Bushfire* and the *Planning for Bushfire Guidelines*.
11. Section 3.1 Landform and Soils – Amend reference to ‘Barfield Street’ to ‘Barfield Road’.
12. Section 4.2 Flora and Vegetation –
  - a) Amend the second paragraph to read: *‘It is intended that the existing tree will be retained during future subdivisional works and remain on the site prior to a future dwelling be constructed.’*
  - b) Insert an additional paragraph which states: *‘The City has recently advertised draft Local Planning Policy 5.26 – Tree Protection, which seeks to establish the requirement for trees 8m in height and above to obtain development approval for their removal and some maintenance works.’*
13. Section 4.4 Bushfire Hazard – Amend the reference to ‘bushfire report’ to ‘BAL assessment’.
14. Section 4.5 Noise – Amend the text to: *‘As detailed in Figure 9 (below), the structure plan area is not located within the 200m trigger distance to the Kwinana Freeway and Perth-Mandurah railway lines, as identified in State Planning Policy 5.4 – Road and Rail Noise (SPP 5.4)’*.
15. Section 4.6 Aboriginal and European Heritage – Amend the text to: *‘The structure plan area does not contain any listed Aboriginal heritage sites (under the Aboriginal Heritage Act 1972) and other heritage sites (under the City’s Local Heritage List and State Register of Heritage Places).’*
16. Section 5.2.1 Provision of POS – Amend the second paragraph to state: *‘The Structure Plan provides a total of 2267sqm of public open space, whereby*

*1597sqm is considered unrestricted POS and 670sqm is restricted POS (including surplus restricted POS). A 1997sqm of creditable POS is needed to comply with the minimum 10% area of creditable POS required under the WAPC's Liveable Neighbourhoods policy and Development Control Policy 2.3 – Public Open Space in Residential Areas. The provision of 2267sqm of POS ensures the minimum provision of unrestricted POS (1597sqm) is provided within the Structure Plan area.'*

17. Section 5.2.1 Provision of POS – Delete the third paragraph and bullet points relating to a shortfall in public open space provision.
18. Section 5.2.1 Provision of POS – Insert an additional paragraph after Figure 12 which summarises the need and purpose of the proposed drainage swale within the proposed public open space.
19. Section 5.2.1 Provision of POS – Remove the deduction sub-headings for 'Environmental', 'Infrastructure' and 'Non-Residential Land Uses' in the POS Schedule Table.
20. Section 5.2.1 Provision of POS – POS Schedule – Amend 'Total POS Required' to 'Total Creditable POS Required'.
21. Section 5.2.1 Provision of POS – POS Schedule – Amend 'Total POS Provided' to 'Total Creditable POS Provided'.
22. Section 5.2.1 Provision of POS – POS Schedule – Amend the area in Total Creditable POS Provided to '1997sqm', to reflect the increase in overall POS provision (as per Modification No.1), inclusive of surplus restricted and non-creditable POS.
23. Section 5.2.1 Provision of POS – POS Schedule – Amend the percentage of POS provision under Percentage of Gross Subdivisible Area from '8.4%' to '10.0%', reflecting Modification No.1 and Modification No.16.
24. Section 5.5 Servicing and Staging –
  - a) revise the third sentence to include commentary on the capability of utility providers (Western Power, Water Corporation, ATCO Gas, NBN Co) to extend the existing utility infrastructure to lots within the structure plan area.
  - b) include an additional sentence which states '*The provision of utility infrastructure, such as the provision of any required Western Power padmount, Water Corporation pump infrastructure, etc, is not to be provided within areas designated as public open space under the approved Structure Plan.*'

25. Section 5.6 Development Contributions – Revise this section to state: *‘The structure plan area is subject to two Development Contribution Areas (DCA), being DCA 9 and DCA 13. An owner’s liability to pay a cost contribution to the City of Cockburn is set out in clause 5.3.13.2 of Town Planning Scheme No.3.’*

Appendix 1 – Certificate of Title

26. Replace with the current Certificate of Title, to reflect the current ownership of Lot 100 Barfield Road, Hammond Park.

Appendix 2 – Geotechnical Report

27. Delete as a standalone appendix (the Geotechnical Report is already included as an appendix to the Local Water Management Strategy).

Appendix 3 – BAL Report & Certificate

28. Replace the Bushfire Attack Level Assessment with a Bushfire Attack Level Contour Map, prepared in accordance with the *Planning for Bushfire Guidelines*.

Appendix 4 – Local Water Management Strategy

29. Insert the ‘Surrounding Land Use’ plan into Appendix D – Surrounding Land Use.
30. Section 2.2 Subdivision Approval – Delete section (due to no existing subdivision approval).
31. Section 5.1 Drainage Strategy Summary – Update ‘Figure 7 Stormwater Drainage Strategy’ to be consistent with the direction of drainage flows shown in the Drainage Catchment Plan (C370, Rev B).
32. Section 5.3.2 Public Safety – Delete the first paragraph referencing the fencing of the proposed drainage basin.
33. Section 5.4.2 Non-Structural Controls – Revise the sub-heading title from ‘Non-Structural Controls’ to ‘Structural Controls’, consistent with the Western Australian Planning Commission’s *Better Urban Water Management Policy*.
34. Section 7.1 Irrigation – Provide confirmation that an irrigation licence has been obtained and is sufficient for ongoing irrigation of the proposed public open space.
35. Section 8.2.3 Dewatering – Include additional commentary consistent with the advice from the Department of Water and Environmental Regulation which states: *‘A separate temporary licence for dewatering activities will be required, unless the dewatering meeting the following exemption criteria:*

- *the development is within the water table (non-artesian) aquifer; and*
- *water is taken from the well solely for the purpose of removing underground water to facilitate construction or other activity (that is, dewatering) which does not include those activities that relate to the extraction of basic raw materials or result in the lowering of the natural ground level; and*
- *the water is taken at a pump rate not exceeding 10 litres per second over a period of 30 consecutive days; and*
- *the volume of water taken over the period does not exceed 25,000 kilolitres.'*

36. Section 8.3.1 Groundwater Modelling – Revise the sub-heading title from 'Groundwater Modelling' to 'Groundwater Monitoring'.

37. Appendix C Subdivision Plan – Remove the annotation depicting fill within Voyageurs Park and Atkins Parade Park, where directly adjacent to proposed residential lots.

38. Appendix D Surrounding Land Use – Insert the referenced plan.

39. Appendix F Topography Plan – Remove the annotation depicted fill within Voyageurs Park and Atkins Parade Park, where directly adjacent to proposed residential lots.

40. Appendix G Earthworks Plan – Revise the proposed design level contours, where adjacent to Voyageurs Park and Atkins Parade Park, such that the level difference between these reserves and the finished levels of Lots 11, 15, 16 and 20 is managed by retaining walls within the boundary of residential lots.

41. Appendix G – Earthworks Plan – Revise the proposed design level contours, where adjacent to the proposed public open space, such that the level difference between this reserve and the finished levels of Lot 11 to 15 and 16 to 20 (inclusive) is managed by a combination of retaining walls and battering, such that the batter is not to exceed a 1:4 gradient.

#### Appendix 5 – POS Landscape Concept Plan

42. Modify the Concept Plan to reflect the increase in overall area of the POS, as required under Modification No.1, from 1997sqm to 2267sqm.



## 14.2 Corporate and System Services

### 14.2.1 Payments Made from Municipal Fund and Local Procurement Summary - April 2025

<b>Responsible Executive</b>	Director Corporate and System Services
<b>Author(s)</b>	Chief Financial Officer
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Purchase cards transactions April 2025 <a href="#">↓</a></li> <li>2. Payments listing April 2025 <a href="#">↓</a></li> <li>3. Fuel card Transactions April 2025 <a href="#">↓</a></li> <li>4. Credit card transactions by cardholder April 2025 <a href="#">↓</a></li> <li>5. Credit card transaction by category April 2025 <a href="#">↓</a></li> </ol>

#### RECOMMENDATION

That Council:

- (1) RECEIVES the list of payments made by the City during the month of April 2025, as attached to the Agenda; and
- (2) RECEIVES the lists of transactions paid by credit and other types of purchase cards during the month of April 2025, as attached to the Agenda.

#### Background

Council has delegated its power to make payments from the Municipal or Trust Fund to the Chief Executive Officer and other sub-delegates under Delegated Authority 'Local Government Act 1995 - Payment from Municipal and Trust Funds'.

Regulation 13 (1) of the *Local Government (Financial Management) Regulations 1996* requires that a list of accounts paid under this delegation be prepared and presented to Council each month. Additionally, Regulation 13A requires a list of payments made by employees using credit, debit, or other purchasing cards to be prepared and presented to Council each month.

#### Submission

N/A

#### Report

Payments made under delegation in April totalled \$17.21 million. All payment amounts reported are inclusive of GST (impact to budget is GST exclusive cost).

The following table provides a summary of payment types and detailed lists are included as attachments:

Net EFT payments (suppliers, sundry creditors)	\$13,084,982
Payroll payments (two fortnights)	\$4,049,718
Corporate credit cards	\$67,311
Bank transactional fees (BPay and merchant fees)	\$10,758

The City makes several payment runs each month to ensure suppliers and other payees are paid on a timely basis, particularly local and small businesses.

Attached are two listings of credit cards transactions made in March and settled in April, one grouped by cardholder position, and the other by spend category showing transaction details. There were three payments made for meeting catering on the CEO's credit card this period (total of \$176.78).

The following table summarises credit card transactions by spend category:

<b>Spend Category</b>	<b>\$</b>	<b>%</b>
Advertising	3,977.80	6%
Application, Licence, Registration Fees	232.49	0%
Bank and Other Fees	380.60	1%
Conferences and Seminars	3,816.56	6%
Disputed Transaction	-3,179.24	-5%
Equipment Purchases	2,983.48	4%
Events and Functions	11,963.25	18%
Hire of Equipment and Facilities	1,638.37	2%
Meeting/Workshop Catering	3,301.96	5%
Motor Vehicle Expenses	1,629.90	2%
Office Supplies	2,924.73	4%
Parking Expenses	139.45	0%
Professional Services	1,545.73	2%
Program Costs	3,002.02	4%
Subscriptions and Memberships	8,200.42	12%
Supplies and Materials Purchases	13,100.22	19%
Training & Professional Development	9,013.06	13%
Travel and Accommodation	2,640.25	4%
<b>Total</b>	<b>67,311.05</b>	

Additionally, several types of purchase cards are used across the City for business purchases and are governed by the City's procurement policy and procedures.

Detailed lists showing all card transactions for April are included and summarised below:

Type	\$	Purpose
Woolworths (7 cards)	4,352.43	Seniors centre, youth centre, amenities, marina
Bunnings (15 cards)	7,642.89	Facilities, fleet, fire & emergency, parks & environmental services, waste services, civil works, marina
BP fuel cards	29,283.90	Plant & light fleet

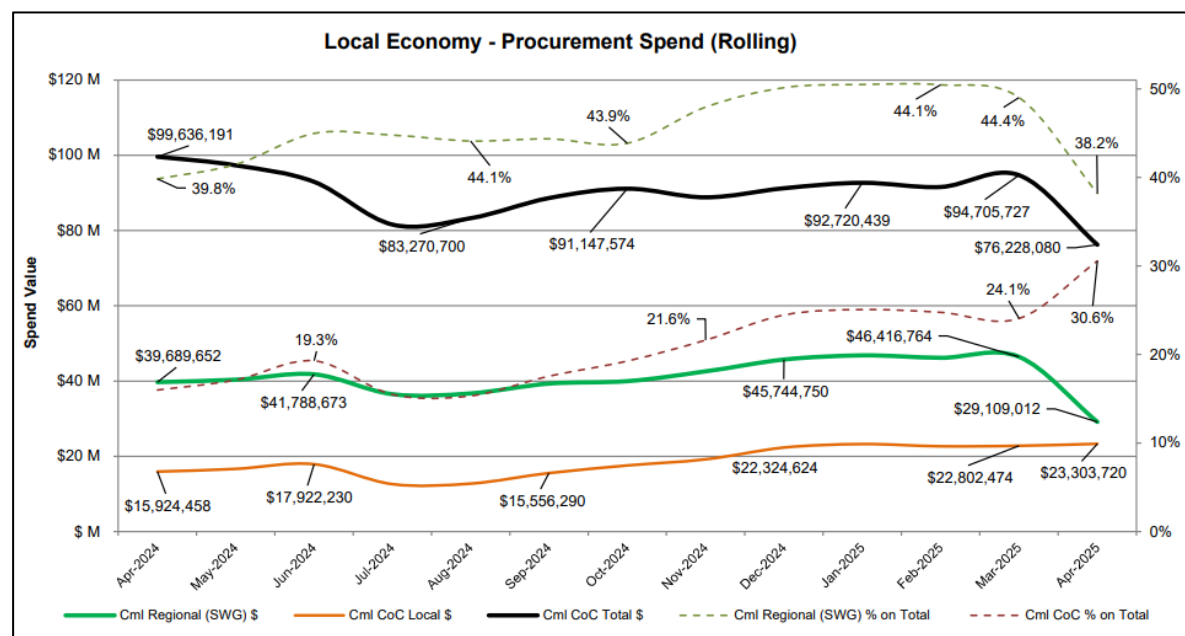
### Local Procurement

The Monthly statistics on local and regional procurement spend are summarised below, detailing the spend amounts and percentages relative to the total spend:

Procurement Report - Local Buy Summary & Trends					April	2025
Monthly Statistics	CoC Local Spend	\$1,034,032	CoC Local Value	24.43%	CoC Local Qty	23.90%
	Local/Regional Spend	\$1,341,692	Local/Regional Value	31.70%	Local/Regional Qty	26.75%
Aboriginal Engagement	Suppliers used YTD	16	Orders raised YTD	618	Committed spend YTD	\$445,759

Local spending within Cockburn made up 24.4% of the City's monthly spend value and 23.9% of procurement transactions. This increased to 31.7% spend value and 26.7% of transactions within the Perth South West Metropolitan Alliance (PSWMA) region.

The following one year rolling chart to April 2025 tracks the City's procurement spend with businesses located within Cockburn and the PSWMA region:



In April, the 12-month rolling local expenditure in Cockburn reached \$23.30 million, representing 30.6% of the City's total spend. Within the PSWMA region, this figure increased to \$29.11 million, or 38.2% of the total spend.

This performance measurement aligns with the City's objectives under the Council's Procurement Policy, specifically the "local and regional economy" principle, which emphasise a preference for local procurement.

#### Social Procurement

As of the end of April, the City had engaged 16 Aboriginal businesses, with a year-to-date committed spend of \$445,759 (14 businesses and \$433,576 last month).

This result represents a significant increase year on year, more than doubling last year's total spend of \$184,167.

### **Strategic Plans/Policy Implications**

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Thriving local commercial centres, local businesses and tourism industry.

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

### **Budget/Financial Implications**

All payments made have been provided for within the City's Annual Budget, as adopted and amended by Council.

### **Legal Implications**

This item ensures compliance with s6.10(d) of the *Local Government Act 1995* and Regulations 12, 13, and 13A of the *Local Government (Financial Management) Regulations 1996*.

### **Community Consultation**

N/A

### **Risk Management Implications**

Council is receiving the list of payments made by the City under delegation in meeting operational and contractual requirements. This is a statutory requirement that allows Council to review and clarify any payments made.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

**City of Cockburn****Woolworths Group Transactions Report**

Transactions Made Between 1 April - 30 April 2025

<b>Reference</b>	<b>Date</b>	<b>Amount</b>	<b>Description</b>
<b>Senior Centre - Cook</b>		<b>85.15</b>	
TI-01EC5-17939D	08/04/2025	18.80	Groceries and Consumables
TI-01EC5-1793A5	15/04/2025	10.85	Groceries and Consumables
TI-01EC5-1793B4	29/04/2025	55.50	Groceries and Consumables
<b>Amenities Officer</b>		<b>331.20</b>	
TI-01EC5-17939F	10/04/2025	331.20	Groceries and Consumables Groceries and Consumables
<b>Senior Centre Kitchen Hand</b>		<b>2,080.04</b>	
TI-01EC5-179391	02/04/2025	168.20	Groceries and Consumables
TI-01EC5-179393	02/04/2025	10.80	Groceries and Consumables
TI-01EC5-179399	04/04/2025	29.20	Groceries and Consumables
TI-01EC5-17939A	04/04/2025	75.60	Groceries and Consumables
TI-01EC5-17939B	07/04/2025	221.57	Groceries and Consumables
TI-01EC5-17939E	09/04/2025	269.08	Groceries and Consumables
TI-01EC5-1793A1	11/04/2025	149.31	Groceries and Consumables
TI-01EC5-1793A3	14/04/2025	195.25	Groceries and Consumables
TI-01EC5-1793A9	16/04/2025	193.62	Groceries and Consumables
TI-01EC5-1793AD	23/04/2025	197.68	Groceries and Consumables
TI-01EC5-1793B1	28/04/2025	231.60	Groceries and Consumables
TI-01EC5-1793B5	30/04/2025	338.13	Groceries and Consumables
<b>Youth Centre Coordinator</b>		<b>1,163.88</b>	
TI-01EC5-179394	02/04/2025	88.72	Groceries and Consumables
TI-01EC5-179395	02/04/2025	32.99	Groceries and Consumables
TI-01EC5-179397	03/04/2025	20.00	Groceries and Consumables
TI-01EC5-179398	03/04/2025	99.65	Groceries and Consumables
TI-01EC5-17939C	07/04/2025	146.00	Groceries and Consumables
TI-01EC5-1793A0	10/04/2025	169.50	Groceries and Consumables
TI-01EC5-1793A4	14/04/2025	85.30	Groceries and Consumables
TI-01EC5-1793A6	15/04/2025	49.90	Groceries and Consumables
TI-01EC5-1793A7	15/04/2025	100.88	Groceries and Consumables
TI-01EC5-1793A8	15/04/2025	27.45	Groceries and Consumables
TI-01EC5-1793AA	17/04/2025	32.59	Groceries and Consumables
TI-01EC5-1793AB	22/04/2025	68.00	Groceries and Consumables
TI-01EC5-1793AC	22/04/2025	66.70	Groceries and Consumables
TI-01EC5-1793AE	23/04/2025	64.80	Groceries and Consumables
TI-01EC5-1793AF	24/04/2025	19.50	Groceries and Consumables
TI-01EC5-1793B0	26/04/2025	12.70	Groceries and Consumables
TI-01EC5-1793B3	28/04/2025	79.20	Groceries and Consumables
		<b>136.80</b>	

City of Cockburn  
Woolworths Group Transactions Report  
Transactions Made Between 1 April - 30 April 2025

Reference	Date	Amount	Description
TI-01EC5-179396	03/04/2025	85.60	Groceries and Consumables
TI-01EC5-1793A2	12/04/2025	51.20	Groceries and Consumables
Amenities Officer		480.70	
TI-01EC5-1793B2	28/04/2025	480.70	Groceries and Consumables
Marina Manager		74.66	
TI-01EC5-179392	02/04/2025	23.25	Groceries and Consumables
TI-01EC5-1793B6	30/04/2025	51.41	Groceries and Consumables
Total Cards - 7		4,352.43	



**City of Cockburn****Bunnings PowerPass Transactions Report**

Transactions Made Between 1 April - 30 April 2025

<b>Reference</b>	<b>Date</b>	<b>Amount</b>	<b>Description</b>
<b>Rehabilitating Roe 8 Project Manager</b>		<b>387.74</b>	
2015/00100256	10/04/2025	116.70	Supplies and Materials
2015/00107376	16/04/2025	48.15	Supplies and Materials
2015/01041270	10/04/2025	51.91	Supplies and Materials
2015/01509136	30/04/2025	17.84	Supplies and Materials
2015/01712737	3/04/2025	56.69	Supplies and Materials
2402/01750306	16/04/2025	101.22	Supplies and Materials
2402/01750306	16/04/2025 -	4.77	Supplies and Materials
<b>Waste Collection Supervisor</b>		<b>148.52</b>	
2015/00197720	7/04/2025	72.56	Supplies and Materials
2160/00133167	8/04/2025	75.96	Supplies and Materials
<b>City Facilities Coordinator</b>		<b>148.79</b>	
2015/00100364	10/04/2025	11.86	Supplies and Materials
2015/00120673	28/04/2025	24.88	Supplies and Materials
2160/00139789	16/04/2025	57.50	Supplies and Materials
2160/00147642	24/04/2025	54.55	Supplies and Materials
<b>Streetscape Supervisor</b>		<b>864.90</b>	
2015/01584816	3/04/2025	132.44	Supplies and Materials
2402/00104141	3/04/2025	732.46	Supplies and Materials
<b>Waste Collection Supervisor</b>		<b>215.91</b>	
2015/00108251	17/04/2025	178.63	Supplies and Materials
2015/01586250	4/04/2025	37.28	Supplies and Materials
<b>Leading Hand Maintenance</b>		<b>3,475.54</b>	
2015/01387311	10/04/2025	13.85	Supplies and Materials
2015/01390036	28/04/2025	165.30	Supplies and Materials
2015/01476390	3/04/2025	76.28	Supplies and Materials
2015/01476559	3/04/2025	631.75	Supplies and Materials
2015/01479516	10/04/2025	2,117.90	Supplies and Materials
2015/01482261	16/04/2025	42.15	Supplies and Materials
2015/01724793	16/04/2025	54.89	Supplies and Materials
2015/01726034	17/04/2025	188.07	Supplies and Materials
2015/01734556	28/04/2025	164.58	Supplies and Materials
2160/01149100	30/04/2025	20.77	Supplies and Materials
<b>Fire and Emergency Management Officer</b>		<b>232.30</b>	
2015/01504393	24/04/2025	232.30	Supplies and Materials
<b>Landfill Supervisor HWRP</b>		<b>106.19</b>	

**City of Cockburn****Bunnings PowerPass Transactions Report**

Transactions Made Between 1 April - 30 April 2025

<b>Reference</b>	<b>Date</b>	<b>Amount</b>	<b>Description</b>
2015/01729262	22/04/2025	106.19	Supplies and Materials
<b>Recycling Supervisor</b>		<b>188.29</b>	
2015/00101972	11/04/2025	81.52	Supplies and Materials
2015/00105289	14/04/2025	106.77	Supplies and Materials
<b>Trades Assistant/Sign Installer</b>		<b>32.62</b>	
2015/01596357	15/04/2025	32.62	Supplies and Materials
		<b>489.15</b>	
2015/01055695	30/04/2025	166.92	Supplies and Materials
2015/01591475	10/04/2025	322.23	Supplies and Materials
<b>Building Maintenance Officer</b>		<b>953.20</b>	
2015/00100852	10/04/2025	33.51	Supplies and Materials
2015/00199814	9/04/2025	28.67	Supplies and Materials
2015/01388394	17/04/2025	589.28	Supplies and Materials
2015/01390488	30/04/2025	42.56	Supplies and Materials
2015/01482862	17/04/2025	15.35	Supplies and Materials
2015/01590969	9/04/2025	12.22	Supplies and Materials
2015/01641007	2/04/2025	18.14	Supplies and Materials
2015/01713157	3/04/2025	62.85	Supplies and Materials
2015/01718021	8/04/2025	57.11	Supplies and Materials
2015/01735106	29/04/2025	12.84	Supplies and Materials
2160/01131862	11/04/2025	42.84	Supplies and Materials
2163/00187514	28/04/2025	12.08	Supplies and Materials
2402/01748809	15/04/2025	25.75	Supplies and Materials
<b>Maintenance Supervisor - Works</b>		<b>199.53</b>	
2015/00198343	8/04/2025	100.43	Supplies and Materials
2015/01586103	4/04/2025	18.16	Supplies and Materials
2015/01597711	16/04/2025	80.94	Supplies and Materials
<b>Parks Supervisor</b>		<b>119.48</b>	
2015/00197694	7/04/2025	59.74	Supplies and Materials
2015/01584697	3/04/2025	59.74	Supplies and Materials
2015/01644447	9/04/2025	51.50	Supplies and Materials
<b>Environmental Education Officer</b>		<b>29.23</b>	
2015/00192355	2/04/2025	17.88	Supplies and Materials
2015/01583165	1/04/2025	11.35	Supplies and Materials

City of Cockburn  
Bunnings PowerPass Transactions Report  
Transactions Made Between 1 April - 30 April 2025

Reference	Date	Amount	Description
Total Cards - 15		7,642.89	

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178401	25418	Cs Legal	Legal Services	1/04/2025	5,625.65
EF178402	26987	Cti Risk Management	Security - Cash Collection	1/04/2025	642.50
EF178403	28218	Laminar Capital Pty Ltd	Financial Services	1/04/2025	1,408.00
EF178404	28937	Welton Wei	Brazilian Jiu-Jitsu Instructor	1/04/2025	4,237.50
EF178405	29057	Tangaroa Blue Foundation	Environment - Marine Debris Prevention	1/04/2025	2,805.00
EF178406	99997	Family Day Care	Fdc Payments W/E 30/03/2025	3/04/2025	44,065.29
EF178407	99997	Eileen Mahony	Sundry Payment - International Payment	3/04/2025	450.00
EF178408	27387	Stackmap	Indoor Mapping Software	3/04/2025	4,305.15
EF178409	10118	Australia Post	Postage Charges	8/04/2025	14,821.11
EF178410	11274	Rottnest Express	Transport Services	8/04/2025	2,048.78
EF178411	26987	Cti Risk Management	Security - Cash Collection	8/04/2025	686.90
EF178412	28886	D.R Blue & E Kowarski & J.R Perry Mucky Duck Bush Band	Events - Entertainment Music Performance	8/04/2025	300.00
EF178413	99997	South Coogee Primary School	Environmental Education Grant	8/04/2025	1,100.00
EF178414	99997	Lakeland Senior High School	Environmental Education Grant	8/04/2025	1,100.00
EF178415	99997	Phoenix Primary School	Environmental Education Grant	8/04/2025	1,100.00
EF178416	99997	Finalcover LLC	EFT Cancel	8/04/2025	14,769.00
EF178417	10152	Aust Services Union	Payroll Deductions	14/04/2025	701.50
EF178418	10154	Australian Taxation Office	Payroll Deductions	14/04/2025	609,320.00
EF178419	10305	Child Support Agency	Payroll Deductions	14/04/2025	3,490.76
EF178420	19726	Health Insurance Fund Of Wa	Payroll Deductions	14/04/2025	824.80
EF178421	27874	Smartsalary	Salary Packaging/Leasing Administration	14/04/2025	14,235.92
EF178422	28458	Easi Group	Novated Leasing	14/04/2025	21,517.86
EF178423	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	14/04/2025	44.00
EF178424	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Co	Payroll Deductions	14/04/2025	30.00
EF178425	10058	Alsco Pty Ltd	Hygiene Services/Supplies	15/04/2025	404.03
EF178426	10207	Boc Gases	Gas Supplies	15/04/2025	686.39
EF178427	10221	Bp Australia Pty Ltd	Diesel/Petrol Supplies	15/04/2025	34,314.32
EF178428	10226	Bridgestone Australia Ltd	Tyre Services	15/04/2025	43,783.63
EF178429	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	15/04/2025	2,864.33
EF178430	10279	Castrol Australia Pty Ltd	Grease/Lubricants	15/04/2025	5,696.68
EF178431	10287	Centreline Markings	Linemarking Services	15/04/2025	935.00
EF178432	10353	Cockburn Cement Ltd	Cement And Lime	15/04/2025	523.60
EF178433	10359	Cockburn Painting Service	Painting Supplies/Services	15/04/2025	330.00
EF178434	10384	Proglity Pty Ltd	Communication Services	15/04/2025	22,882.11
EF178435	10483	Landgate	Mapping/Land Title Searches	15/04/2025	607.20
EF178436	10526	E & Mj Rosher Pty Ltd	Mower Equipment	15/04/2025	5,191.78
EF178437	10528	Easifleet	Vehicle Lease	15/04/2025	663.41
EF178438	10535	Workpower Incorporated	Employment Services - Planting	15/04/2025	7,427.21
EF178439	10683	Gronbek Security	Locksmith Services	15/04/2025	187.99

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178440	10787	Jandakot Accident Repair Centre	Panel Beating Services	15/04/2025	5,000.00
EF178441	10879	Les Mills Aerobics	Instruction/Training Services	15/04/2025	2,215.18
EF178442	10912	M2 Technology Group	Messaging Services	15/04/2025	396.00
EF178443	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	15/04/2025	355,310.51
EF178444	10953	Melville-Cockburn Chamber Of Commerce	Sponsorship	15/04/2025	220.00
EF178445	11029	Newcastle Weighing Services Pty Ltd	Software Support	15/04/2025	19,943.00
EF178446	11032	Noise & Vibration Measurement Systems	Measuring Equipment/Services	15/04/2025	730.40
EF178447	11036	Northlake Electrical Pty Ltd	Electrical Services	15/04/2025	92,235.50
EF178448	11307	Satellite Security Services Pty Ltd	Security Services	15/04/2025	21,634.59
EF178449	11334	Shenton Pumps	Pool Equipment/Services	15/04/2025	5,781.62
EF178450	11387	Bibra Lake Soils	Soil & Limestone Supplies	15/04/2025	983.00
EF178451	11399	South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	15/04/2025	538.63
EF178452	11449	Spearwood Florist Ultimate Co Pty Ltd	Floral Arrangements	15/04/2025	100.00
EF178453	11470	Sportsworld Of Wa	Sport Supplies	15/04/2025	848.10
EF178454	11483	St John Ambulance Aust Wa Operations	First Aid Courses	15/04/2025	660.00
EF178455	11502	State Law Publisher	Advertising Services	15/04/2025	319.80
EF178456	11511	Statewide Bearings	Bearing Supplies	15/04/2025	352.44
EF178457	11557	Technology One Ltd	It Consultancy Services	15/04/2025	2,365.00
EF178458	11619	Titan Ford	Purchase Of Vehicles & Servicing	15/04/2025	880.00
EF178459	11625	Nutrien Water	Reticulation Supplies	15/04/2025	447.23
EF178460	11651	Tree Watering Services	Tree Watering Services	15/04/2025	15,328.00
EF178461	11701	Vibra Industrial Filtration Australasia	Filter Supplies	15/04/2025	1,015.30
EF178462	11773	Nutrien Ag Solutions	Chemical Supplies	15/04/2025	7,420.47
EF178463	11789	Walga	Advertising/Training Services	15/04/2025	2,618.00
EF178464	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	15/04/2025	12,965.31
EF178465	11795	Western Power	Street Lighting Installation & Service	15/04/2025	5,370.70
EF178466	11806	Westrac Pty Ltd	Repairs/Mtnce - Earthmoving Equipment	15/04/2025	1,990.41
EF178467	11841	Yangebup Family Centre Inc	Venue Hire / Grants & Donations	15/04/2025	40.00
EF178468	12153	Hays Personnel Services Pty Ltd	Employment Services	15/04/2025	20,119.57
EF178469	12295	Stewart & Heaton Clothing Co. Pty Ltd	Clothing Supplies	15/04/2025	183.68
EF178470	12458	Kite Kinetics	Entertainment Services	15/04/2025	1,190.00
EF178471	13102	Michael Page International (Australia) Pty Ltd	Employment Services	15/04/2025	3,831.14
EF178472	13475	The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	15/04/2025	25,862.80
EF178473	13873	Cockburn Ses	Traffic Management Services	15/04/2025	1,100.00
EF178474	15588	Natural Area Consulting Management Services	Weed Spraying	15/04/2025	12,964.26
EF178475	15746	Western Australia Police Service	Police Clearances	15/04/2025	36.00
EF178476	15772	The Trustee For The Parker Black & Forrest Unit Trust Parker Black & Forrest	Architectural Door Hardware Distributor	15/04/2025	1,108.03
EF178477	15850	Ecoscape Australia Pty Ltd	Environmental Consultancy	15/04/2025	7,474.50
EF178478	16064	Cms Engineering	Airconditioning Services	15/04/2025	6,019.97

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178479	16107	Wren Oil	Waste Disposal Services	15/04/2025	110.00
EF178480	16396	Mayday Rental	Road Construction Machine Hire	15/04/2025	36,982.00
EF178481	16846	Action Glass & Aluminium	Glazing Services	15/04/2025	8,910.00
EF178482	17605	Couch Pty Ltd Ezi-Edge	Kerbing Services	15/04/2025	5,742.00
EF178483	18073	Paramount Security Services	Security Services	15/04/2025	2,717.00
EF178484	18122	Signman	Signage	15/04/2025	4,089.80
EF178485	18126	Dell Australia Pty Ltd	Computer Hardware	15/04/2025	114.84
EF178486	18203	Natsync Environmental	Pest Control	15/04/2025	395.00
EF178487	18272	Austraclear Limited	Investment Services	15/04/2025	98.57
EF178488	18533	Friends Of The Community Inc.	Catering Services	15/04/2025	2,677.50
EF178489	18962	Sealanes (1985) P/L	Catering Supplies	15/04/2025	2,657.98
EF178490	19107	Forever Shining Artforms Wa	Parks Infrastructure Services	15/04/2025	604.80
EF178491	19248	Team Digital	Digital Imaging	15/04/2025	1,514.00
EF178492	19496	Officer Woods Architects Pty Ltd	Architects	15/04/2025	25,546.15
EF178493	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	15/04/2025	1,460.86
EF178494	19541	Turf Care Wa Pty Ltd	Turf Services	15/04/2025	469.33
EF178495	19762	Australian Training Management Pty Ltd	Training Services	15/04/2025	500.00
EF178496	20000	Aust West Auto Electrical Pty Ltd	Auto Electrical Services	15/04/2025	42,161.44
EF178497	20549	A1 Carpet, Tile & Grout Cleaning	Cleaning Services - Tiles/Carpet	15/04/2025	3,630.00
EF178498	20885	Tactile Indicators Perth	Tactiles	15/04/2025	2,762.00
EF178499	21139	Austraffic Wa Pty Ltd	Traffic Surveys	15/04/2025	7,425.00
EF178500	21744	Jb Hi Fi - Commercial	Electronic Equipment	15/04/2025	3,289.95
EF178501	21946	Ryan's Quality Meats	Meat Supplies	15/04/2025	369.67
EF178502	22106	Intelife Group	Services - Daip	15/04/2025	9,691.44
EF178503	22553	Brownes Food Operations	Catering Supplies	15/04/2025	504.03
EF178504	22639	Shatish Chauhan	Training Services - Yoga	15/04/2025	880.00
EF178505	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	15/04/2025	2,316.28
EF178506	22752	Elgas Limited	Gas Supplies	15/04/2025	309.30
EF178507	22806	Chevron Australia Downstream Fuels Pty Ltd	Fuel Supplies	15/04/2025	73,122.21
EF178508	22903	Unique International Recoveries Llc	Debt Collectors	15/04/2025	332.80
EF178509	23351	Cockburn Gp Super Clinic Limited T/A Cockburn Integrated Health	Leasing Fees	15/04/2025	396.00
EF178510	23457	Totally Workwear Fremantle	Clothing - Uniforms	15/04/2025	5,495.08
EF178511	23511	Twist Engineering Pty Ltd	Irrigation Design & Specifications	15/04/2025	45,012.00
EF178512	23570	A Proud Landmark Pty Ltd	Landscape Contruction Services	15/04/2025	18,172.00
EF178513	23579	Daimler Trucks Perth	Purchase Of New Truck	15/04/2025	778.36
EF178514	23755	Iap2 Australasia	Training Services	15/04/2025	1,760.00
EF178515	24275	Truck Centre Wa Pty Ltd	Purchase Of New Truck	15/04/2025	4,173.04
EF178516	24557	Aveling	Consultancy Services	15/04/2025	20,196.00
EF178517	24595	Contemporary Image Photography Pty Ltd	Photography Services	15/04/2025	665.50

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178518	24655	Automasters Spearwood	Vehicle Servicing	15/04/2025	5,353.00
EF178519	24736	Zenien	Cctv Camera Licences	15/04/2025	16,396.85
EF178520	24974	Scott Print	Printing Services	15/04/2025	1,210.00
EF178521	25002	Brain Ambulance Pty Ltd	Education Services	15/04/2025	2,475.00
EF178522	25063	Superior Pak Pty Ltd	Vehicle Maintenance	15/04/2025	153.12
EF178523	25102	Fremantle Mobile Welding	Welding Services	15/04/2025	19,855.00
EF178524	25121	Imagesource Digital Solutions	Billboards	15/04/2025	3,205.40
EF178525	25127	Milmar Distributors	Printing Services - Id Cards	15/04/2025	348.15
EF178526	25418	Cs Legal	Legal Services	15/04/2025	4,369.98
EF178527	25645	Yelakitj Moort Nyungar Association Inc	Welcome To The Country Performances	15/04/2025	400.00
EF178528	25813	Lg Connect Pty Ltd	Erp Systems Development	15/04/2025	3,062.92
EF178529	25832	Exteria	Street And Park Infrastructure	15/04/2025	11,320.10
EF178530	25972	Castledex Pty Ltd	Office Furniture	15/04/2025	2,381.50
EF178531	26114	Grace Records Management	Records Management Services	15/04/2025	1,618.85
EF178532	26120	Ecoburbia	Environmental Waste Workshops	15/04/2025	715.00
EF178533	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	15/04/2025	100,928.04
EF178534	26470	Scp Conservation	Fencing Services	15/04/2025	11,181.50
EF178535	26516	Ultimate Limestone	Construction Services	15/04/2025	3,300.00
EF178536	26618	Global Spill Control Pty Ltd	Road Safety Products	15/04/2025	1,714.02
EF178537	26623	Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	15/04/2025	7,793.76
EF178538	26625	Andover Detailers	Car Detailing Services	15/04/2025	1,133.53
EF178539	26656	Environmental Health Australia (Western Australia) Inc.	Membershrp, Conferences And Training Fo	15/04/2025	6,265.00
EF178540	26677	Australia And New Zealand Recycling Platform Limited	Not- For-Profit Member Services Body	15/04/2025	1,150.70
EF178541	26705	Creative Adm	Marketing Services	15/04/2025	4,950.00
EF178542	26735	Shane McMaster Surveys	Survey Services	15/04/2025	16,500.00
EF178543	26743	Statewide Turf Services	Turf Renovation	15/04/2025	15,625.50
EF178544	26771	Instant Products Hire	Portable Toilet Hire	15/04/2025	2,231.80
EF178545	26782	Soft Landing	Recycling Services	15/04/2025	34,534.01
EF178546	26791	Monsterball Amusement & Hire	Amusement Hire	15/04/2025	2,500.00
EF178547	26827	Good Samaritan Industries	Business Mail House Solutions, Warehousi	15/04/2025	3,300.00
EF178548	26843	Ergolink	Ergonomic Office Furniture	15/04/2025	2,142.03
EF178549	26846	Visability Limited	Disabilibilty Services	15/04/2025	106.70
EF178550	26854	Whs Foundation	Training	15/04/2025	990.00
EF178551	26888	Media Engine	Graphic Design, Marketing, Video Product	15/04/2025	1,725.00
EF178552	26898	Spandex Asia Pacific Pty Ltd	Signage Supplier	15/04/2025	5,159.85
EF178553	26901	Alyka Pty Ltd	Digital Consultancy And Web Development	15/04/2025	660.00
EF178554	26915	Focused Vision Consulting Pty Ltd	Consulting	15/04/2025	12,316.70
EF178555	26929	Elan Energy Matrix Pty Ltd	Recycling Services	15/04/2025	1,509.88
EF178556	26931	Progressive Diagnostics Pty Ltd	Training And Instruction Services	15/04/2025	495.00



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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178557	26940	Floorwest Pty Ltd	Floor Coverings	15/04/2025	3,190.00
EF178558	26957	Jbs & G Australia Pty Ltd	Consultancy - Enviromental	15/04/2025	2,200.00
EF178559	26987	Cti Risk Management	Security - Cash Collection	15/04/2025	1,453.50
EF178560	27010	Quantum Building Services Pty Ltd	Building Maintenance	15/04/2025	71,704.99
EF178561	27011	Baileys Marine Fuel Australia	Fuel	15/04/2025	1,069.00
EF178562	27031	Downer Edi Works Pty Ltd	Asphalt Services	15/04/2025	380,033.19
EF178563	27034	Adelby Pty Ltd	Firebreak Construction	15/04/2025	495.00
EF178564	27035	Phenomenon Creative Event Services	Event Management	15/04/2025	7,911.40
EF178565	27044	Graffiti Systems Australia	Graffiti Removal & Anti-Graffiti Coating	15/04/2025	23,763.42
EF178566	27046	Tfh Hire Services Pty Ltd	Hire Fencing	15/04/2025	3,392.12
EF178567	27054	Vocus Pty Ltd	Telecommunications	15/04/2025	3,070.92
EF178568	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	15/04/2025	351.91
EF178569	27065	Westbooks	Books	15/04/2025	2,395.80
EF178570	27082	Kulbardi Pty Ltd	Stationery Supplies	15/04/2025	2,022.67
EF178571	27085	Savills Project Management Pty Ltd	Project Management	15/04/2025	13,464.00
EF178572	27154	Veolia Recycling & Recovery Pty Ltd	Waste Services	15/04/2025	4,746.25
EF178573	27189	Healthstrong Pty Ltd Amplar Allied Health	Mobile Allied Health Services	15/04/2025	440.00
EF178574	27194	Animal Care Equipment & Services Australia Pty Ltd	Animal Handling & Catching Equipment	15/04/2025	1,173.03
EF178575	27201	Wfs Australia Pty Ltd	Software	15/04/2025	354.62
EF178576	27222	Ashton Safety Health Environment	Safety, Health, Environment Consulting	15/04/2025	1,060.87
EF178577	27241	Landscape Elements	Landscaping Services	15/04/2025	19,787.37
EF178578	27243	Arjohuntleigh Pty Ltd	Supply, Repairs Health Equipemnt	15/04/2025	495.00
EF178579	27246	Veale Auto Parts	Spare Parts Mechanical	15/04/2025	315.30
EF178580	27374	Southern Cross Cleaning	Commercial Cleaning	15/04/2025	14,819.79
EF178581	27401	Emprise Mobility	Mobility Equipment	15/04/2025	6,352.00
EF178582	27404	K2 Audiovisual Pty Ltd	Audio Visual Equipment	15/04/2025	726.00
EF178583	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	15/04/2025	10,045.56
EF178584	27427	Home Chef	Cooking/Food Services	15/04/2025	649.00
EF178585	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irrigation Services	15/04/2025	819.50
EF178586	27455	The Trustee For Ssh Group Safety Trust Ocula (Aus)	Cctv Parts	15/04/2025	9,594.68
EF178587	27497	Taycon Group Pty Ltd	Building Surveying	15/04/2025	2,695.00
EF178588	27507	Serco Facilities Management Pty Ltd	Cleaning Services	15/04/2025	57,258.66
EF178589	27518	Kyocera Document Solutions Australia Pty Ltd	Photocopying Machines	15/04/2025	3,646.41
EF178590	27548	Standing Fork	Catering	15/04/2025	538.50
EF178591	27579	Soco Studios	Photography Services	15/04/2025	1,485.00
EF178592	27613	Redimed Pty Ltd	Medical & Health Services	15/04/2025	9,773.50
EF178593	27617	Atturra Business Applications	Consultancy - It	15/04/2025	9,625.00
EF178594	27622	Trugrade Medical Supplies	Medical Supplies	15/04/2025	3,523.52
EF178595	27631	Aquatic Services Wa Pty Ltd	Pool Equipment & Maintenance	15/04/2025	6,680.66

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## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178596	27658	Wa Hardwood Floors Pty Ltd	Flooring Services	15/04/2025	220.00
EF178597	27661	Matrix Productions	Event Mngement	15/04/2025	1,306.25
EF178598	27676	Blue Force Pty Ltd	Security Services	15/04/2025	1,977.25
EF178599	27678	Nilumbik Community Health Service Ltd Healthability Victoria	Provision Of Health Services	15/04/2025	19,000.00
EF178600	27684	Jani Murphy Pty Ltd	Training	15/04/2025	3,001.63
EF178601	27695	Qtm Pty Ltd	Traffic Management	15/04/2025	69,601.70
EF178602	27701	Perth Better Homes	Shade Sails	15/04/2025	902.00
EF178603	27722	Metra Australia	Software	15/04/2025	2,666.13
EF178604	27797	City Lift Services Pty Ltd	Lift Maintenance	15/04/2025	2,120.25
EF178605	27804	Redfish Technologies	Audio Visual Systems	15/04/2025	561.00
EF178606	27818	Modus Compliance Pty Ltd	Consultanct Engineering	15/04/2025	1,870.00
EF178607	27819	Axiis Contracting Pty Ltd	Concrete Works	15/04/2025	146,681.22
EF178608	27829	Smec Australia Pty Ltd	Consultancy - Engineering	15/04/2025	32,970.40
EF178609	27850	Dowsing Group Pty Ltd	Concreting Services	15/04/2025	227,807.44
EF178610	27856	My Flex Health International	Nursing Services	15/04/2025	2,290.63
EF178611	27890	Tabec Pty Ltd	Engineering Services	15/04/2025	17,731.45
EF178612	27894	Homecare Physiotherapy	Healthcare	15/04/2025	17,696.76
EF178613	27917	Go Doors Advanced Automation	Door Maintenance & Repair	15/04/2025	22,416.52
EF178614	27965	Stantec Australia Pty Ltd	Engineering Services	15/04/2025	11,016.50
EF178615	27969	Perfect Gym Solutions	Software For Gym's	15/04/2025	434.72
EF178616	27985	Rosmech Sales & Service Pty Ltd	Road Sweeper	15/04/2025	1,563.25
EF178617	27986	Daily Living Products	Mobility Equip	15/04/2025	2,040.00
EF178618	28003	Taylor Made Design	Graphic Design	15/04/2025	1,221.00
EF178619	28049	Copy Magic	Printing Services	15/04/2025	101.20
EF178620	28080	Yacht Grot 1985 Pty Ltd	Marine	15/04/2025	206.80
EF178621	28086	Gfg Consulting	Consultancy	15/04/2025	7,700.00
EF178622	28100	Solair Group Pty Ltd	Water Systems/Pumping	15/04/2025	2,748.90
EF178623	28108	Casa Del Compas	Dance School	15/04/2025	440.00
EF178624	28154	Remplan	Economic & Demographic Modelling & Analy	15/04/2025	1,320.00
EF178625	28168	Sifting Sands	Sand Cleaning	15/04/2025	2,865.50
EF178626	28184	Spearwood Veterinary Hospital	Veterinary Hospital	15/04/2025	609.50
EF178627	28191	Enviro Sweep	Sweeping Services	15/04/2025	4,262.50
EF178628	28194	Grandstand Agency	Entertainment Agency	15/04/2025	3,025.00
EF178629	28196	Brightmark Group Pty Ltd	Cleaning Services	15/04/2025	16,576.58
EF178630	28197	Lite N Easy Pty Ltd	Food Supplies	15/04/2025	1,940.36
EF178631	28201	Select Fresh	Food Supplies	15/04/2025	793.99
EF178632	28218	Laminar Capital Pty Ltd	Financial Services	15/04/2025	1,507.00
EF178633	28235	Otium Planning Group Pty Ltd	Management Consulting	15/04/2025	2,948.00
EF178634	28241	Swift Flow Pty Ltd	Plumbing	15/04/2025	40,899.97

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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178635	28246	Hendercare	Nursing Services	15/04/2025	3,492.50
EF178636	28247	Fremantle City Centre Podiatry	Consultancy - Heritage	15/04/2025	90.20
EF178637	28258	Garden Care West	Gardening Services	15/04/2025	687.50
EF178638	28265	Tree Care Wa	Vegetation Maintenance Services	15/04/2025	6,999.16
EF178639	28277	Gesha Coffee Co	Coffee Supplies	15/04/2025	1,360.00
EF178640	28287	All Lines	Linemarking	15/04/2025	4,845.50
EF178641	28289	Grafton General Products	Mobility Equipment	15/04/2025	5,984.00
EF178642	28298	Civil Sciences And Engineering	Engineering	15/04/2025	4,136.00
EF178643	28303	Miracle Recreation Equipment	Playground Equipment	15/04/2025	2,608.10
EF178644	28318	Ati-Mirage	Training	15/04/2025	7,397.50
EF178645	28351	Clever Designs Uniforms	Clothing	15/04/2025	945.80
EF178646	28359	P&M Automotive Equipment	Hoist Servicing	15/04/2025	423.50
EF178647	28361	Indoor Gardens Pty Ltd	Hiring Indoor Plants	15/04/2025	803.88
EF178648	28365	Healthcraft Pty Ltd	Furniture	15/04/2025	8,163.10
EF178649	28371	Flexi Staff	Employment Services	15/04/2025	2,580.94
EF178650	28392	Mcs Civil Contracting	Engineering/Earthworks	15/04/2025	3,327.50
EF178651	28426	Power Paving Pty Ltd	Paving Services	15/04/2025	11,550.00
EF178652	28428	Wa Bolts Pty Ltd	Fixings & Fasteners	15/04/2025	50.82
EF178653	28437	Building & Industrial Cleaning Services	Cleaning Services	15/04/2025	30,529.72
EF178654	28448	Enchanted Stiltwalking	Roving Entertainment	15/04/2025	1,210.00
EF178655	28454	Aussie Natural Spring Water	Water Supplies	15/04/2025	259.92
EF178656	28461	Carealert	Entertainment	15/04/2025	8.25
EF178657	28463	Antree Dnh Pty Ltd	Gardening	15/04/2025	2,745.60
EF178658	28470	Pwd	Web Development And Digital Marketing	15/04/2025	148.50
EF178659	28475	Host Corporation Pty Ltd	Catering Supplies	15/04/2025	259.60
EF178660	28503	Christal Clear Training	Training And Assessment	15/04/2025	120.00
EF178661	28505	Maltia Caffè The Trustee For Caruana Family Trust	Cafe And Catering Services	15/04/2025	970.00
EF178662	28516	Classic Hire	Equipment Hire	15/04/2025	1,683.00
EF178663	28522	Bing Technologies Pty Ltd	Mailing Services	15/04/2025	4,973.56
EF178664	28532	Oil & Energy Pty. Ltd.	Lubricant Supplier	15/04/2025	347.16
EF178665	28534	Mrs Tania Holland	Teaching Craft	15/04/2025	900.00
EF178666	28546	Swan Event Hire	Event Hire	15/04/2025	14,280.50
EF178667	28569	Choiceone Pty Ltd	Recruitment Services	15/04/2025	11,044.90
EF178668	28593	Milliyaan Aboriginal Services	Cultural Education & Consultancy Service	15/04/2025	4,801.09
EF178669	28595	Dnw Solutions Pty Ltd Kineticon Group	Building Repairs, Maintenance, Construct	15/04/2025	79,696.34
EF178670	28597	Minterellison	Professional Services	15/04/2025	14,414.40
EF178671	28610	Green Values Australia	Environmental Consultancy	15/04/2025	4,640.97
EF178672	28621	Imprint Plastic	Printing	15/04/2025	22.55
EF178673	28622	Hatch Pty Ltd	Engineering Services	15/04/2025	5,551.43

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EF178674	28632	Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	15/04/2025	6,465.95
EF178675	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty	Media And Advertising Services	15/04/2025	1,925.69
EF178676	28655	Rockingham Glass Reads West Coast Maintenance Pty Ltd	Emergency Glass Repair	15/04/2025	370.70
EF178677	28656	The Event Mill Pty Ltd	Event Hire	15/04/2025	2,574.00
EF178678	28664	Vero Photography Perth Ross, David Alexander	Photography And Videography	15/04/2025	1,210.00
EF178679	28675	Elite Pool Covers	Pool Covers	15/04/2025	385.00
EF178680	28679	Creditor Watch Pty Ltd	Credit Bureau	15/04/2025	722.70
EF178681	28687	Megavision	Event Business	15/04/2025	7,447.00
EF178682	28691	Kgo Enterprises Pty Ltd Perth Bouncy Castle Hire	Entertainment - Amusement & Inflatables	15/04/2025	5,478.00
EF178683	28708	Ultimo Catering & Events Pty Ltd	Catering & Events	15/04/2025	7,220.70
EF178684	28710	Premier Envelopes Australia Pty Ltd	Supply & Printing Of Envelops	15/04/2025	475.40
EF178685	28767	The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	15/04/2025	7,353.50
EF178686	28769	Blak Line Industries Pty Ltd Blak Line Industries	Print Management Within The Print & Grap	15/04/2025	821.71
EF178687	28783	Shape Urban Pty Ltd	Planning And Stakeholder Engagement	15/04/2025	15,647.50
EF178688	28787	Blue Assist Pty Ltd	Supply And Install Emergency Help Device	15/04/2025	348.00
EF178689	28790	All Flags And Signs Pty Ltd	Large Format Digital Printing	15/04/2025	1,760.00
EF178690	28798	Greenshed Pty Ltd Living Turf	Gardening - Horticulture Products	15/04/2025	5,872.90
EF178691	28822	Yidarra Group Pty Ltd	Yidarra Group	15/04/2025	14,509.00
EF178692	28823	Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	15/04/2025	5,488.12
EF178693	28826	Hitachi Construction Machinery (Australia) Pty Ltd	Construction And Mining	15/04/2025	450.45
EF178694	28831	Safepath Pty Ltd	Concrete Footpath Grinding To Remove T	15/04/2025	3,025.00
EF178695	28833	Ptg Consulting Pty Ltd	Geotech & Road Saftey	15/04/2025	4,290.00
EF178696	28852	Cti Couriers Pty Ltd	Courier Services	15/04/2025	2,540.36
EF178697	28854	Crommelin Air & Power Pty Ltd Air & Power	Engineering - Air Compressor Sale & Serv	15/04/2025	1,222.33
EF178698	28872	Envisionware Australia Pty Ltd.	Library Services	15/04/2025	14,580.40
EF178699	28874	The Trustee For Alara Trust Earthside Eco Bums	Earthside Eco Bums Cloth Nappy Education	15/04/2025	220.00
EF178700	28875	Engenuity Engineering Pty Ltd	Engineering Consultant	15/04/2025	605.00
EF178701	28893	B.J Keat & C.J Meerton Little People Play	Children's Events/Toy Hire	15/04/2025	2,915.00
EF178702	28897	Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	15/04/2025	11,770.21
EF178703	28901	The Happy Pet Place Pty Ltd The Happy Pet Place	Pet Supplies	15/04/2025	476.96
EF178704	28913	Write Solutions Australia Pty Ltd Write Solutions Australia Pty Ltd	Waste & Recycling Services	15/04/2025	3,193.66
EF178705	28917	The Real Good Company Pty Ltd Wjs Training	Professional First Aid And Cpr Training	15/04/2025	340.00
EF178706	28927	Veolia Recycling & Recovery (Perth) Pty Ltd Veolia Recycling & Recovery (Pe	Waste Recycling And Recovery	15/04/2025	290.54
EF178707	28937	Welton Wei	Brazilian Jiu-Jitsu Instructor	15/04/2025	5,700.00
EF178708	28950	4Cabling Pty Ltd	It, Data & Cabling Supplier/Distributor	15/04/2025	1,097.84
EF178709	28953	Shane Nicholas Tognolini - Freeway Water Dan The Bike Man	Water Cartage	15/04/2025	192.50
EF178710	28965	The Trustee For The Yang Family Trust Tcm Health Care	Acupuncture And Chinese Medicine	15/04/2025	88.00
EF178711	28967	D.V Battams & Others Hopgoodganim Lawyers	Legal Services	15/04/2025	981.75
EF178712	28998	S.N Aroney & A.P Brown Mills Oakley	Legal Services	15/04/2025	1,915.10

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178713	29007	Burgess Enterprises Australia Pty Ltd Kalamunda Electrics	Electrical Contracting	15/04/2025	385,627.44
EF178714	29015	Durotank Group Pty Ltd	Supply Fuel And Water Storage Equipment	15/04/2025	28,381.65
EF178715	29023	Novel Management Pty Ltd	Consulting - Strategy And Growth	15/04/2025	3,437.50
EF178716	29029	Jrc Paving And Landscaping Pty Ltd	Paving And Landscaping	15/04/2025	18,990.00
EF178717	29035	The Trustee For The J. Tassone Family Trust Tass1trees	Nursery	15/04/2025	2,288.00
EF178718	29037	Karen Elizabeth Dennett Karen Dennett	Strategy Mentoring	15/04/2025	905.30
EF178719	29043	Brayden Discenza Mr Billiards	Pool Table Services	15/04/2025	2,886.40
EF178720	29046	Haze Technical Pty Ltd Haze Technical	Technical Contractor	15/04/2025	369.60
EF178721	29047	Youth Disability Advocacy Network (Ydan)	Youth Advocacy Services	15/04/2025	1,045.00
EF178722	29048	The Trustee For The Sharkey Family Trust Precision Pipe Technologies	Trenchless Repairs	15/04/2025	20,625.00
EF178723	29050	Fetch Print Pty Ltd	Print Management - Supply Of All Printed	15/04/2025	4,466.00
EF178724	29053	Mawsby Pty Ltd Specialised Marine Group	Repairs- Jetty & Marina Maintenance	15/04/2025	1,600.00
EF178725	29056	D'adhemar, Aidan Mark Aidan D'adhemar	Events - Live Music And Theatre	15/04/2025	2,950.75
EF178726	29062	Hannah Frances Smith Budding Concepts	Horticultural And Gardening Advice, Cons	15/04/2025	762.50
EF178727	29065	Mo Productions Pty Ltd	Entertainment	15/04/2025	2,431.00
EF178728	29068	The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	15/04/2025	177.32
EF178729	29070	Delta Fabrication Pty Ltd Delta Roofing	Roofing Services	15/04/2025	9,972.60
EF178730	29074	Dockpro Pty Ltd Dockpro	Dry Docks	15/04/2025	2,470.00
EF178731	11758	Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To	Water Usage / Sundry Charges	15/04/2025	47,457.48
EF178732	11794	Synergy	Electricity Usage/Supplies	15/04/2025	375,956.76
EF178733	28571	Perth Energy Pty Ltd	Energy Supply	15/04/2025	3,453.46
EF178734	23250	Department Of Planning, Lands & Heritage	Dap Applications & Dap Fees	15/04/2025	10,361.00
EF178735	88888	Gold Estates Holdings Pty Ltd	Bond Refund	15/04/2025	23,098.76
EF178736	88888	G Galipo	Bond Refund	15/04/2025	12,437.50
EF178737	88888	Mark Daviot	Bond Refund	15/04/2025	500.00
EF178738	88888	Dave Turner Boat Sales Wa	Bond Refund	15/04/2025	500.00
EF178739	99997	Oceana Denniss	Cockburn Got Talent Second Place Open	15/04/2025	200.00
EF178740	99997	Maxine Mitchell	Cctv Rebate	15/04/2025	500.00
EF178741	99997	Oshah Feuerheerd	Bird Bath Rebate	15/04/2025	22.99
EF178742	99997	Beckie Long	Bird Bath Rebate	15/04/2025	49.50
EF178743	99997	Gavin Paul Jeffery	Bird Bath Rebate	15/04/2025	50.00
EF178744	99997	Rachel Harris	Nappy And Sanitary Product Rebate	15/04/2025	47.98
EF178745	99997	Oliver Lim	Sundy Inv 20032025	15/04/2025	250.00
EF178746	99997	Joyce Kah Sing Ng	Nappy And Sanitary Product Rebate	15/04/2025	50.00
EF178747	99997	Jessica Dening	Inv: 0001 Workshop Hidden Disabilities	15/04/2025	250.00
EF178748	99997	Vanessa Baker	Hidden Disabilities Training 20/03/2025	15/04/2025	250.00
EF178749	99997	Kate Russell	Nappy & Sanitary Product Rebate	15/04/2025	100.00
EF178750	99997	Caitlin Swarts	Nappy & Sanitary Product Rebate	15/04/2025	50.00
EF178751	99997	Jing Zhang	Compost Bin Rebate	15/04/2025	50.00

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178752	99997	Alexandra Saunders	Compost Bin Rebate	15/04/2025	50.00
EF178753	99997	Georgina Stocker	Nappy And Sanitary Product Rebate	15/04/2025	50.00
EF178754	99997	Claire Jordan	Nappy And Sanitary Product Rebate	15/04/2025	50.00
EF178755	99997	A&J Fraser	Compost Bin Rebate	15/04/2025	50.00
EF178756	99997	Emmanuel Catholic College	Environmental Education Grant	15/04/2025	1,100.00
EF178757	99997	Roberta Bunce	Volunteer Reimbursement	15/04/2025	23.99
EF178758	99997	Jin Cheng Wu & Ting-Fang Yang	Reimbursement Of Travel	15/04/2025	147.00
EF178759	99997	Coolbellup Community Association	Resident Groups Grant Program	15/04/2025	15,000.00
EF178760	99997	Danika Viljoen	Junior Sport Travel Assistance Grant	15/04/2025	400.00
EF178761	99997	Carly Viljoen	Junior Sport Travel Assistance Grant	15/04/2025	400.00
EF178762	99997	Freya Pyne	Junior Sport Travel Assistance Grant	15/04/2025	400.00
EF178763	99997	Joanne Bowman	Charcoal Workshop	15/04/2025	200.00
EF178764	99997	Kay Barnard	Hidden Disabilities Training	15/04/2025	930.00
EF178765	99997	Ato Direct Credit Account	Prn Ref: 004003970605852721	15/04/2025	559.00
EF178766	99997	Courtney Smith	Facilitation Of Art Workshop. My Time	15/04/2025	200.00
EF178767	99997	Ilario Cavallaro	Senior Security Rebate	15/04/2025	200.00
EF178768	99997	Ligia Seal	Senior Security Rebate	15/04/2025	200.00
EF178769	99997	Durdica Jakovcevic	Senior Security Rebate	15/04/2025	100.00
EF178770	99997	Karen Cunningham	Senior Security Rebate	15/04/2025	300.00
EF178771	99997	Peter Rivers	Senior Security Rebate	15/04/2025	500.00
EF178772	99997	Doreen Nairn	Senior Security Rebate	15/04/2025	200.00
EF178773	99997	Stanley Magro	Senior Security Rebate	15/04/2025	300.00
EF178774	99997	Mora Barilani	Senior Security Rebate	15/04/2025	300.00
EF178775	99997	Antonio Carcione	Senior Security Rebate	15/04/2025	200.00
EF178776	99997	Snjezana Humfrey	Senior Security Rebate	15/04/2025	200.00
EF178777	99997	Margaret Gallagher	Senior Security Rebate	15/04/2025	100.00
EF178778	99997	Kerryn Lyndon	Employee Reimbursement	15/04/2025	87.00
EF178779	99997	Hamilton Hill Community Group	Resident Groups Grant Program	15/04/2025	4,070.00
EF178780	99997	Edmundo Espinosa	Inv015: Mosaic Festival	15/04/2025	300.00
EF178781	99997	Wendy Longhares	Cctv Residentail Rebate	15/04/2025	500.00
EF178782	99997	Jo-Anne Ellement	Cctv Residentail Rebate	15/04/2025	500.00
EF178783	99997	Sally-Anne Bass	Cctv Residentail Rebate	15/04/2025	500.00
EF178784	99997	Mia Ferns	Cctv Residentail Rebate	15/04/2025	500.00
EF178785	99997	Christina Varghese	Cctv Residentail Rebate	15/04/2025	500.00
EF178786	99997	Barbara Trappe	Cctv Residentail Rebate	15/04/2025	500.00
EF178787	99997	Doreen Suvendrini Rajasooriar	Cctv Residentail Rebate	15/04/2025	500.00
EF178788	99997	Michelle Farmer	Cctv Residentail Rebate	15/04/2025	500.00
EF178789	99997	Simon Vanyai	Inv-250302	15/04/2025	440.00
EF178790	99997	Ebony Hanns	Speech Pathology - Speaking Fee	15/04/2025	600.00

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<b>Payment Number</b>	<b>Account Number</b>	<b>Payee Name</b>	<b>Payment Listing Description</b>	<b>Date</b>	<b>Alloc Amount</b>
EF178791	99997	Catherine Michaud	Sponsorship	15/04/2025	600.00
EF178792	99997	Port Coogee Community Association	Resident Groups Grant Program	15/04/2025	2,581.00
EF178793	99997	David Kursar	Employee Reimbursement	15/04/2025	78.23
EF178794	99997	Mark Charles	Reimbursement For South Coogee	15/04/2025	792.00
EF178795	99997	Michael Joyce	Customer Refund - Arc	15/04/2025	315.00
EF178796	99997	Taiko On	Sundry Inv-250304	15/04/2025	990.00
EF178797	99997	Kabil Osman T/As Radh	EFT Cancellation	15/04/2025	250.00
EF178798	99997	Liberty Netball Club	Sports Equipment Grant	15/04/2025	1,000.00
EF178799	99997	Perth South Dancing Troupe	Invoice 2025032501	15/04/2025	250.00
EF178800	99997	Phoenix Cricket Club	Sports Equipment Grant	15/04/2025	1,000.00
EF178801	99997	Mace Francis	Sundry Inv-0751	15/04/2025	1,320.00
EF178802	99997	Sanry Ang	Sundry Inv 43	15/04/2025	595.00
EF178803	99997	Ashtyn Hiron	Sundry Invoice	15/04/2025	1,000.00
EF178804	99997	Vaughn Joshua Mcguire	Welcome To Country Memorial Hall	15/04/2025	605.00
EF178805	99997	Boomerang And Spear Pty Ltd	Maatakitj Performance Memorial Hall	15/04/2025	3,850.00
EF178806	99997	Joanna Pike	Nappy And Sanitary Product Rebate	15/04/2025	23.50
EF178807	99997	Paris Todd	Nappy And Sanitary Product Rebate	15/04/2025	100.00
EF178808	99997	Jarrold Laws	Nappy And Sanitary Product Rebate	15/04/2025	50.00
EF178809	99997	L Hurley	Nappy And Sanitary Product Rebate	15/04/2025	50.00
EF178810	10589	Fines Enforcement Registry	Fines Enforcement Fees	15/04/2025	602.00
EF178811	25353	Philip Eva	Elected Member Sitting Fees & Allowances	15/04/2025	98.00
EF178812	99996	Field Conveyancing	Rates and Property related refunds	15/04/2025	225.53
EF178813	99996	Mahmoud Hawchar	Rates and Property related refunds	15/04/2025	5,794.62
EF178814	99996	Sheryl Salmon	Rates and Property related refunds	15/04/2025	2,600.79
EF178815	99996	Hanson Property Settlements	Rates and Property related refunds	15/04/2025	582.33
EF178816	99996	Kevin Allen	Rates and Property related refunds	15/04/2025	30.00
EF178817	99996	Graham Bailey Pty Ltd	Rates and Property related refunds	15/04/2025	2,804.57
EF178818	99996	Residential Building Wa Pty Ltd	Rates and Property related refunds	15/04/2025	1,359.91
EF178819	99996	Mcmullen Nolan Group Pty Ltd	Rates and Property related refunds	15/04/2025	575.00
EF178820	99996	Jd & Kl Woodward	Rates and Property related refunds	15/04/2025	219.84
EF178821	99996	Nicole Cook	Rates and Property related refunds	15/04/2025	256.25
EF178822	99996	Westralian Assets Pty Ltd	Rates and Property related refunds	15/04/2025	1,599.00
EF178823	99996	Lansbury & Associates	Rates and Property related refunds	15/04/2025	590.00
EF178824	99996	Am & Td Daniels	Rates and Property related refunds	15/04/2025	1,500.00
EF178825	99996	Vivid Property Perth Pty Ltd	Rates and Property related refunds	15/04/2025	448.00
EF178826	99996	Lansbury & Associates	Rates and Property related refunds	15/04/2025	460.00
EF178827	99996	Lansbury & Associates	Rates and Property related refunds	15/04/2025	454.00
EF178828	99996	Lansbury & Associates	Rates and Property related refunds	15/04/2025	466.00
EF178829	99996	Lansbury & Associates	Rates and Property related refunds	15/04/2025	454.00



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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178830	99996	Maxine Drake-Brockman	Rates and Property related refunds	15/04/2025	897.59
EF178831	99996	Rebecca Beresi	Rates and Property related refunds	15/04/2025	443.00
EF178832	99996	Opencorp Property Management Pty Ltd	Rates and Property related refunds	15/04/2025	1,196.75
EF178833	99996	Settlement Talk	Rates and Property related refunds	15/04/2025	604.00
EF178834	99996	Christopher W Turner	Rates and Property related refunds	15/04/2025	389.27
EF178835	99996	Shandelle Mclean	Rates and Property related refunds	15/04/2025	100.00
EF178836	99996	Shiu Cheah Fam	Rates and Property related refunds	15/04/2025	542.00
EF178837	99996	Settlement Talk	Rates and Property related refunds	15/04/2025	483.47
EF178838	99996	Coltar Industries Pty Ltd	Rates and Property related refunds	15/04/2025	872.24
EF178839	99996	Cockburn Central Property Settlements	Rates and Property related refunds	15/04/2025	248.00
EF178840	99996	Sheridan Rowe	Rates and Property related refunds	15/04/2025	50.00
EF178841	28314	Hootsuite Inc	Software As A Service	15/04/2025	22,800.75
EF178842	26987	Cti Risk Management	Security - Cash Collection	15/04/2025	959.70
EF178843	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty	Media And Advertising Services	15/04/2025	991.51
EF178844	28892	Jet Torque Marine Pty Ltd Jet Torque Marine Pty Ltd	Rigid Inflatable Boat Sales	15/04/2025	146,015.00
EF178845	29032	Site Sentry Pty Ltd	Security Services	15/04/2025	8,656.34
EF178846	99997	Family Day Care	Fdc Payments W/E 13/04/2025	17/04/2025	46,319.78
EF178847	28055	Alison Bannister Career Coaching	Career Coaching	3/04/2025	202.95
EF178848	10589	Fines Enforcement Registry	Fines Enforcement Fees	17/04/2025	5,521.00
EF178849	28381	Sandwai Pty Ltd	Software	17/04/2025	6,076.95
EF178850	99997	Finalcover Llc	Caseguard Software - Sundry Payment	17/04/2025	14,768.96
EF178851	99997	Grandstand Ventures Pty Ltd	Invoice Inv7115	17/04/2025	3,025.00
EF178852	28055	Alison Bannister Career Coaching	Career Coaching	17/04/2025	49.50
EF178853	26987	Cti Risk Management	Security - Cash Collection	22/04/2025	502.75
EF178854	29021	Fluidra Group Australia Pty Ltd	Manufacturer And Supplier Of Residential	22/04/2025	9,857.32
EF178855	27277	Department Of Water And Environmental Regulation	Quarterly Land Fill Levy	28/04/2025	1,925,067.39
EF178856	27492	Superchoice Services Pty Limited	Payroll Deductions	23/04/2025	842,022.05
EF178857	10152	Aust Services Union	Payroll Deductions	28/04/2025	701.50
EF178858	10154	Australian Taxation Office	Payroll Deductions	28/04/2025	594,388.00
EF178859	10305	Child Support Agency	Payroll Deductions	28/04/2025	3,344.78
EF178860	19726	Health Insurance Fund Of Wa	Payroll Deductions	28/04/2025	847.80
EF178861	27874	Smartsalary	Salary Packaging/Leasing Administration	28/04/2025	12,901.17
EF178862	28458	Easi Group	Novated Leasing	28/04/2025	16,513.65
EF178863	28741	The Local Government, Racing & Cemeteries Employees Union Wa Lgrceu	Union	28/04/2025	44.00
EF178864	28890	Construction Forestry Mining Energy Union - Construction & G Cfmeu Wa - Co	Payroll Deductions	28/04/2025	30.00
EF178865	10747	lnet Limited	Internet Services	30/04/2025	757.39
EF178866	11758	Req Officers Do Not Use - Water Corp Utility Account Only - Please Refer To	Water Usage / Sundry Charges	30/04/2025	5,382.92
EF178867	11867	Kevin John Allen	Elected Member Sitting Fees & Allowances	30/04/2025	2,868.53
EF178868	12740	Logan Howlett	Elected Member Sitting Fees & Allowances	30/04/2025	12,377.25

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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178869	19059	Carol Reeve-Fowkes	Elected Member Sitting Fees & Allowances	30/04/2025	2,870.59
EF178870	25353	Philip Eva	Elected Member Sitting Fees & Allowances	30/04/2025	2,865.90
EF178871	27326	Michael Separovich	Elected Member Sitting Fees & Allowances	30/04/2025	2,861.86
EF178872	27327	Chontelle Stone	Elected Member Sitting Fees & Allowances	30/04/2025	4,896.25
EF178873	27871	Tom Widenbar	Elected Member Sitting Fees & Allowances	30/04/2025	2,875.49
EF178874	27872	Phoebe Corke	Elected Member Sitting Fees & Allowances	30/04/2025	2,868.69
EF178875	28238	Tarun Dewan	Elected Member Sitting Fees & Allowances	30/04/2025	2,909.32
EF178876	28717	Carol Lechun Zhang	Elected Member Sitting Fees & Allowances	30/04/2025	2,856.50
EF178877	10035	Adventure World	Entertainment Services	30/04/2025	1,545.00
EF178878	10091	Aslab Pty Ltd	Asphalting Services/Supplies	30/04/2025	1,599.40
EF178879	10118	Australia Post	Postage Charges	30/04/2025	14,182.32
EF178880	10184	Benara Nurseries	Plants	30/04/2025	4,985.86
EF178881	10207	Boc Gases	Gas Supplies	30/04/2025	544.86
EF178882	10209	Boffins Books Boffins Bookshop Pty Ltd T/As Boffins Books	Books	30/04/2025	741.32
EF178883	10226	Bridgestone Australia Ltd	Tyre Services	30/04/2025	1,571.13
EF178884	10239	Busby Investments Pty Ltd. Budget Rent A Car - Perth	Motor Vehicle Hire	30/04/2025	1,554.30
EF178885	10246	Bunnings Building Supplies Pty Ltd	Hardware Supplies	30/04/2025	2,642.65
EF178886	10353	Cockburn Cement Ltd	Cement And Lime	30/04/2025	990.00
EF178887	10384	Progility Pty Ltd	Communication Services	30/04/2025	21,919.21
EF178888	10483	Landgate	Mapping/Land Title Searches	30/04/2025	10,044.72
EF178889	10526	E & Mj Rosher Pty Ltd	Mower Equipment	30/04/2025	342.40
EF178890	10535	Workpower Incorporated	Employment Services - Planting	30/04/2025	14,973.24
EF178891	10589	Fines Enforcement Registry	Fines Enforcement Fees	30/04/2025	1,393.00
EF178892	10683	Gronbek Security	Locksmith Services	30/04/2025	558.03
EF178893	10787	Jandakot Accident Repair Centre	Panel Beating Services	30/04/2025	2,000.00
EF178894	10794	Jason Signmakers	Signs	30/04/2025	7,987.33
EF178895	10923	Major Motors Pty Ltd	Repairs/Maintenance Services	30/04/2025	2,089.29
EF178896	10991	Beacon Equipment	Mowing Equipment	30/04/2025	432.05
EF178897	11004	Murdoch University Office Of Finance, Planning & Reporting	Analysing Services	30/04/2025	708.40
EF178898	11029	Newcastle Weighing Services Pty Ltd	Software Support	30/04/2025	7,287.50
EF178899	11032	Noise & Vibration Measurement Systems	Measuring Equipment/Services	30/04/2025	2,530.00
EF178900	11036	Northlake Electrical Pty Ltd	Electrical Services	30/04/2025	7,656.85
EF178901	11333	Shelford Constructions Pty Ltd	Construction Services	30/04/2025	1,616,125.63
EF178902	11387	Bibra Lake Soils	Soil & Limestone Supplies	30/04/2025	290.00
EF178903	11399	South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	30/04/2025	281.92
EF178904	11406	South Lake Ottey Family & Neighbourhood Centre	Community Service	30/04/2025	924.00
EF178905	11425	Resource Recovery Group	Waste Disposal Gate Fees	30/04/2025	960.00
EF178906	11449	Spearwood Florist Ultimate Co Pty Ltd	Floral Arrangements	30/04/2025	375.00
EF178907	11469	Sports Turf Technology Pty Ltd	Turf Consultancy Services	30/04/2025	1,100.00

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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178908	11483	St John Ambulance Aust Wa Operations	First Aid Courses	30/04/2025	3,800.00
EF178909	11531	Sunny Industrial Brushware Pty Ltd	Brush/Road Broom Supplies	30/04/2025	715.00
EF178910	11701	Vibra Industrial Filtration Australasia	Filter Supplies	30/04/2025	255.20
EF178911	11789	Walga	Advertising/Training Services	30/04/2025	190.00
EF178912	11793	Western Irrigation Pty Ltd	Irrigation Services/Supplies	30/04/2025	2,112.00
EF178913	11795	Western Power	Street Lighting Installation & Service	30/04/2025	98,407.00
EF178914	11854	Zipform Pty Ltd	Printing Services	30/04/2025	3,500.31
EF178915	12153	Hays Personnel Services Pty Ltd	Employment Services	30/04/2025	11,009.07
EF178916	12295	Stewart & Heaton Clothing Co. Pty Ltd	Clothing Supplies	30/04/2025	1,469.42
EF178917	12672	Norman Disney & Young	Consultancy Services	30/04/2025	5,720.00
EF178918	12796	Isentia Pty Ltd	Media Monitoring Services	30/04/2025	17,952.02
EF178919	13102	Michael Page International (Australia) Pty Ltd	Employment Services	30/04/2025	4,907.51
EF178920	13475	The Trustee For Burgess Rawson Wa Unit Trust Burgess Rawson (Wa) Pty Ltd	Property Management	30/04/2025	9,032.28
EF178921	13563	Green Skills Inc	Employment Services	30/04/2025	1,047.43
EF178922	13825	Jackson Mcdonald	Legal Services	30/04/2025	5,594.60
EF178923	15393	Stratagreen	Hardware Supplies	30/04/2025	3,911.58
EF178924	15588	Natural Area Consulting Management Services	Weed Spraying	30/04/2025	53,932.25
EF178925	16064	Cms Engineering	Airconditioning Services	30/04/2025	25,448.50
EF178926	16107	Wren Oil	Waste Disposal Services	30/04/2025	284.90
EF178927	16396	Mayday Rental	Road Construction Machine Hire	30/04/2025	8,415.00
EF178928	16698	Tidy Up	Rubbish Removal	30/04/2025	1,788.00
EF178929	17553	Altus Traffic Pty Ltd	Traffic Control Services	30/04/2025	10,789.70
EF178930	18122	Signman	Signage	30/04/2025	4,089.80
EF178931	18446	Artzplace Inc	Cultural Grant	30/04/2025	950.00
EF178932	18681	Marilyn Hopkins	Legal Services	30/04/2025	4,950.00
EF178933	18801	Fremantle Bin Hire	Bin Hire - Skip Bins	30/04/2025	440.00
EF178934	18962	Sealanes (1985) P/L	Catering Supplies	30/04/2025	2,234.72
EF178935	19302	Chung Wah Association Inc	Entertainment Services	30/04/2025	1,045.00
EF178936	19533	Woolworths Group Ltd (Woolworths & Big W)	Groceries	30/04/2025	1,196.34
EF178937	19558	Complete Fire Design	Fire Consultancy Services	30/04/2025	2,552.00
EF178938	20539	The Trustee For The Cox Architecture (Aust) Unit Trust Cox Architecture Pty Ltd	Architecture	30/04/2025	1,375.00
EF178939	21294	Cat Haven	Animal Services	30/04/2025	3,003.86
EF178940	21744	Jb Hi Fi - Commercial	Electronic Equipment	30/04/2025	4,495.59
EF178941	21934	Phoenix Podiatry	Podiatry Services	30/04/2025	70.00
EF178942	21946	Ryan's Quality Meats	Meat Supplies	30/04/2025	1,408.29
EF178943	22388	Carrington's Traffic Services	Traffic Management Services	30/04/2025	9,581.65
EF178944	22553	Brownes Food Operations	Catering Supplies	30/04/2025	907.72
EF178945	22589	Jb Hi Fi - Cockburn	Electrical Equipment	30/04/2025	881.70
EF178946	22613	Vicki Royans	Artistic Services	30/04/2025	1,650.00

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178947	22639	Shatish Chauhan	Training Services - Yoga	30/04/2025	3,185.00
EF178948	22658	South East Regional Centre For Urban Landcare Inc (Sercul)	Urban Landcare Services	30/04/2025	1,440.52
EF178949	22752	Elgas Limited	Gas Supplies	30/04/2025	693.90
EF178950	22859	Top Of The Ladder	Gutter Cleaning Services	30/04/2025	1,548.80
EF178951	23457	Totally Workwear Fremantle	Clothing - Uniforms	30/04/2025	2,383.93
EF178952	24275	Truck Centre Wa Pty Ltd	Purchase Of New Truck	30/04/2025	405.29
EF178953	24506	Amaranti's Personal Training	Personal Training Services	30/04/2025	1,040.00
EF178954	24655	Automasters Spearwood	Vehicle Servicing	30/04/2025	1,498.70
EF178955	24748	Pearmans Electrical & Mechanical Services P/L	Electrical Services	30/04/2025	1,204.50
EF178956	25063	Superior Pak Pty Ltd	Vehicle Maintenance	30/04/2025	21,051.12
EF178957	25102	Fremantle Mobile Welding	Welding Services	30/04/2025	7,509.26
EF178958	25418	Cs Legal	Legal Services	30/04/2025	1,452.00
EF178959	25832	Exteria	Street And Park Infrastructure	30/04/2025	1,248.50
EF178960	26303	Gecko Contracting Turf & Landscape Maintenance	Turf & Landscape Maintenance	30/04/2025	329,048.35
EF178961	26369	All Retaining Systems	Construction Services	30/04/2025	33,165.00
EF178962	26403	Ches Power Group Pty Ltd	Engineering Solutions / Back Up Generato	30/04/2025	2,717.00
EF178963	26574	Eva Bellydance	Entertainment - Belly Dancing	30/04/2025	300.00
EF178964	26623	Cromag Pty Ltd (Sigma Chemicals) Sigma Telford Group	Chemicals - Pool	30/04/2025	3.96
EF178965	26625	Andover Detailers	Car Detailing Services	30/04/2025	1,083.38
EF178966	26626	Senversa Pty Ltd	Environmental Auditing	30/04/2025	19,252.75
EF178967	26705	Creative Adm	Marketing Services	30/04/2025	11,943.80
EF178968	26709	Talis Consultants Pty Ltd	Waste Consultancy	30/04/2025	8,005.69
EF178969	26735	Shane McMaster Surveys	Survey Services	30/04/2025	3,718.00
EF178970	26754	Connect Call Centre Services	Call Centre Services	30/04/2025	3,318.48
EF178971	26771	Instant Products Hire	Portable Toilet Hire	30/04/2025	635.58
EF178972	26773	Laser Corps Combat Adventruers	Entry Fees	30/04/2025	1,144.00
EF178973	26800	The Goods	Retail	30/04/2025	168.94
EF178974	26808	Shire Of Serpentine Jarrahdale	Leave Entitlements	30/04/2025	3,673.45
EF178975	26843	Ergolink	Ergonomic Office Furniture	30/04/2025	1,923.74
EF178976	26851	Barrett Exhibition Group Pty Ltd	Dspaly Equipment	30/04/2025	10,322.40
EF178977	26929	Elan Energy Matrix Pty Ltd	Recycling Services	30/04/2025	507.59
EF178978	26946	Av Truck Services Pty Ltd	Truck Dealership	30/04/2025	622.62
EF178979	26964	South Metropolitan Tafe	Education	30/04/2025	290.00
EF178980	27006	Bibra Lake Iga Xpress	Liquor Supplies	30/04/2025	1,742.00
EF178981	27011	Baileys Marine Fuel Australia	Fuel	30/04/2025	301.37
EF178982	27015	Intelli Trac	Gps Tracking	30/04/2025	6,403.10
EF178983	27028	Technogym Australia Pty Ltd	Fitness Equipment	30/04/2025	2,320.22
EF178984	27032	Wtp Australia Pty Ltd	Quantity Surveyors	30/04/2025	3,678.40
EF178985	27046	Tfh Hire Services Pty Ltd	Hire Fencing	30/04/2025	5,482.40

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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF178986	27052	Event Marquees	Marquee Hire	30/04/2025	1,123.00
EF178987	27059	Frontline Fire & Rescue Equipment	Manufacture-Fire Vehicles/Equipment	30/04/2025	150.70
EF178988	27065	Westbooks	Books	30/04/2025	4,647.72
EF178989	27082	Kulbardi Pty Ltd	Stationery Supplies	30/04/2025	615.54
EF178990	27085	Savills Project Management Pty Ltd	Project Management	30/04/2025	4,291.65
EF178991	27154	Veolia Recycling & Recovery Pty Ltd	Waste Services	30/04/2025	2,578.52
EF178992	27177	Rentokil Initial Pty Ltd (Initial Hygiene)	Hygiene	30/04/2025	282.43
EF178993	27189	Healthstrong Pty Ltd Amplar Allied Health	Mobile Allied Health Services	30/04/2025	429.00
EF178994	27241	Landscape Elements	Landscaping Services	30/04/2025	125,727.08
EF178995	27246	Veale Auto Parts	Spare Parts Mechanical	30/04/2025	387.50
EF178996	27325	National Trade Supplier	Building Modifications & Editions	30/04/2025	8,316.00
EF178997	27334	Westcare Print	Printing Services	30/04/2025	247.50
EF178998	27346	Office Line	Furniture Office	30/04/2025	5,731.00
EF178999	27377	Accidental Health And Safety - Perth	First Aid Supplies	30/04/2025	828.55
EF179000	27379	Esri Australia Pty Ltd	Gis Software	30/04/2025	142,264.10
EF179001	27381	Fit For Life Exercise Physiology	Exercise Classes	30/04/2025	1,140.00
EF179002	27385	Programmed Electrical Technologies	Electrical Services	30/04/2025	726.00
EF179003	27401	Emprise Mobility	Mobility Equipment	30/04/2025	9,697.40
EF179004	27423	Mechanical Project Services Pty Ltd	Airconditioning Services	30/04/2025	372.90
EF179005	27427	Home Chef	Cooking/Food Services	30/04/2025	53.35
EF179006	27437	Pb Reticulation & Maintenance Services Pty Ltd	Irrigation Services	30/04/2025	11,400.68
EF179007	27448	Selectro Services Pty Ltd	Electrical	30/04/2025	858.00
EF179008	27499	Hodge Collard Preston Architects	Architects	30/04/2025	4,309.79
EF179009	27507	Serco Facilities Management Pty Ltd	Cleaning Services	30/04/2025	118,700.65
EF179010	27529	Wa Library Supplies	Library Supplies & Furniture	30/04/2025	407.00
EF179011	27539	Jasmin Carpentry & Maintenance	Carpentry	30/04/2025	8,535.66
EF179012	27566	Thuroona Services	Asbestos Removal	30/04/2025	2,734.60
EF179013	27596	Allwest Plant Hire Australia Pty Ltd	Plant Hire And Civil Contracting	30/04/2025	38,335.00
EF179014	27610	Rockwater Pty Ltd	Hydrogeological Consultancy	30/04/2025	3,738.63
EF179015	27612	Clubs Wa	Clubs Association Body	30/04/2025	1,430.00
EF179016	27613	Redimed Pty Ltd	Medical & Health Services	30/04/2025	313.50
EF179017	27622	Trugrade Medical Supplies	Medical Supplies	30/04/2025	1,387.15
EF179018	27635	Mammoth Security Signature Security Group	Security	30/04/2025	52.60
EF179019	27640	Range Ford	Motor Vehicles	30/04/2025	50,857.30
EF179020	27676	Blue Force Pty Ltd	Security Services	30/04/2025	119.63
EF179021	27695	Qtm Pty Ltd	Traffic Management	30/04/2025	7,512.66
EF179022	27778	Culture Counts Australia	Surveying/Marketing Services	30/04/2025	7,617.50
EF179023	27797	City Lift Services Pty Ltd	Lift Maintenance	30/04/2025	398.75
EF179024	27819	Axiis Contracting Pty Ltd	Concrete Works	30/04/2025	4,125.00

## 30th April 2025 PAYMENT LISTING

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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF179025	27850	Dowsing Group Pty Ltd	Concreting Services	30/04/2025	103,835.62
EF179026	27856	My Flex Health International	Nursing Services	30/04/2025	570.17
EF179027	27886	Bbc Entertainment	Entertainment Agency	30/04/2025	6,182.00
EF179028	27908	Raubex Construction	Engineering Civil	30/04/2025	339,119.56
EF179029	27917	Go Doors Advanced Automation	Door Maintenance & Repair	30/04/2025	11,218.68
EF179030	27965	Stantec Australia Pty Ltd	Engineering Services	30/04/2025	6,006.00
EF179031	27992	Learning Horizons	Training/Education	30/04/2025	14,300.00
EF179032	28049	Copy Magic	Printing Services	30/04/2025	1,448.00
EF179033	28058	Sage Consulting Engineers Pty Ltd	Consultancy - Engineering	30/04/2025	6,820.00
EF179034	28086	Gfg Consulting	Consultancy	30/04/2025	7,868.00
EF179035	28088	Ut Consulting	Technology Consulting	30/04/2025	1,760.00
EF179036	28141	Lessen With Peg- Rethink Waste	Waste Education	30/04/2025	500.00
EF179037	28168	Sifting Sands	Sand Cleaning	30/04/2025	2,228.99
EF179038	28190	People On Bicycles Pty Ltd	Bicycle Education	30/04/2025	1,210.00
EF179039	28197	Lite N Easy Pty Ltd	Food Supplies	30/04/2025	491.27
EF179040	28201	Select Fresh	Food Supplies	30/04/2025	152.18
EF179041	28215	Complete Office Supplies Pty Ltd	Stationery	30/04/2025	317.67
EF179042	28241	Swift Flow Pty Ltd	Plumbing	30/04/2025	8,846.60
EF179043	28251	Kids Just Wanna Have Fun Amusement Hire	Hire Services	30/04/2025	1,540.00
EF179044	28254	Cleantex Pty Ltd	Laundry Service	30/04/2025	767.92
EF179045	28258	Garden Care West	Gardening Services	30/04/2025	341.00
EF179046	28264	Garden Organics	Organics Processing	30/04/2025	440.00
EF179047	28265	Tree Care Wa	Vegetation Maintenance Services	30/04/2025	27,687.60
EF179048	28270	Volunteer Home Support	Aged Care	30/04/2025	189.20
EF179049	28277	Gesha Coffee Co	Coffee Supplies	30/04/2025	1,160.00
EF179050	28289	Grafton General Products	Mobility Equipment	30/04/2025	2,079.00
EF179051	28297	Techbrain	It Consultancy	30/04/2025	492.46
EF179052	28318	Ati-Mirage	Training	30/04/2025	3,052.50
EF179053	28332	Kito Sustainability	Consultancy - Sustainability	30/04/2025	600.00
EF179054	28377	Cabcharge Payments Pty Ltd	Cab Charge	30/04/2025	59.64
EF179055	28381	Sandwai Pty Ltd	Software	30/04/2025	4,051.30
EF179056	28391	Perth Medical Volunteers Inc	First Aid Services	30/04/2025	660.00
EF179057	28426	Power Paving Pty Ltd	Paving Services	30/04/2025	1,320.00
EF179058	28428	Wa Bolts Pty Ltd	Fixings & Fasteners	30/04/2025	48.18
EF179059	28454	Aussie Natural Spring Water	Water Supplies	30/04/2025	1,038.27
EF179060	28463	Antree Dnh Pty Ltd	Gardening	30/04/2025	2,574.00
EF179061	28471	Telstra Limited	Telecommunications	30/04/2025	18,387.94
EF179062	28516	Classic Hire	Equipment Hire	30/04/2025	8,389.33
EF179063	28517	Robowash Pty Ltd	Automatic Cleaning System Manufacturer	30/04/2025	1,045.00

## 30th April 2025 PAYMENT LISTING

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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF179064	28522	Bing Technologies Pty Ltd	Mailing Services	30/04/2025	613.86
EF179065	28569	Choiceone Pty Ltd	Recruitment Services	30/04/2025	13,579.57
EF179066	28584	Ausco Modular Pty Ltd	Hire Services	30/04/2025	2,552.78
EF179067	28593	Milliyaan Aboriginal Services	Cultural Education & Consultancy Service	30/04/2025	988.63
EF179068	28618	Tunstall Healthcare	Medical Alarm Equipment & Monitoring	30/04/2025	448.66
EF179069	28621	Imprint Plastic	Printing	30/04/2025	22.55
EF179070	28632	Total Connections Pty Ltd	Hose, Hydraulics & Fire Protection Servi	30/04/2025	141.63
EF179071	28652	Omnicom Media Group Australia Pty Ltd Omnicom Media Group Australia Pty	Media And Advertising Services	30/04/2025	617.69
EF179072	28691	Kgo Enterprises Pty Ltd Perth Bouncy Castle Hire	Entertainment - Amusement & Inflatables	30/04/2025	15,380.64
EF179073	28740	The Trustee For The Carus Thompson Family Trust Carus Thompson Family	Music	30/04/2025	1,848.00
EF179074	28745	Kinnaird, Lance Digital Marketing Ninja	Marketing	30/04/2025	2,286.90
EF179075	28760	Spawtz Pty Ltd	Competition Management And Payments Soft	30/04/2025	1,875.09
EF179076	28767	The Trustee For Bugbusters Unit Trust Bug Busters	Pest Control	30/04/2025	4,116.75
EF179077	28785	Sanity Music Stores Pty Ltd Sanity Entertainment	Retail Of Entertainment Products	30/04/2025	109.96
EF179078	28787	Blue Assist Pty Ltd	Supply And Install Emergency Help Device	30/04/2025	790.00
EF179079	28795	Smsglobal Pty Ltd	Sms	30/04/2025	770.00
EF179080	28823	Synergy Business Systems Pty Ltd Boss Industrial	Industrial Supply	30/04/2025	231.00
EF179081	28830	Carabiner Architects Pty Ltd	Architectural Services	30/04/2025	38,878.21
EF179082	28843	Pgc Training Pty Ltd Consolidated Training Services	Training Provider	30/04/2025	1,000.00
EF179083	28858	Fs.Com Pty Ltd	Fs Is A Global Leading Provider Of Commu	30/04/2025	333.30
EF179084	28897	Mcleods Lawyers Pty Ltd Mcleods Lawyers	Legal Service	30/04/2025	5,136.25
EF179085	28907	Bin Bath Corporation Pty Ltd Bin Bath	Bin Cleaning	30/04/2025	998.84
EF179086	28910	The Trustee For The Pennant Unit Trust Pennant Construction Pty Ltd	Construction	30/04/2025	80,379.71
EF179087	28919	Play Check Pty Ltd Play Check	Testing - Playground Auditing & Testing	30/04/2025	495.00
EF179088	28930	A.C.N. 650 414 903 Pty Ltd Aba Property Maintenance	Property Maintenance	30/04/2025	1,879.28
EF179089	28934	Playpro Australia Pty Ltd	Playground Installation	30/04/2025	92,543.00
EF179090	28940	A_Space Australia Pty Ltd	Designer & Manufacturer Of Playground Eq	30/04/2025	46,200.00
EF179091	28947	Baroness Holdings Pty Ltd Tree Planting And Watering	Tree Watering	30/04/2025	96,336.12
EF179092	28953	Shane Nicholas Tognolini - Freeway Water Dan The Bike Man	Water Cartage	30/04/2025	192.50
EF179093	28958	Ben Sgherza Independent Disability Consultant	Disability Consulting	30/04/2025	1,800.00
EF179094	28967	D.V Battams & Others Hopgoodganim Lawyers	Legal Services	30/04/2025	404.25
EF179095	28973	Civcon Civil & Project Management Pty Ltd	Civil Construction	30/04/2025	10,042.73
EF179096	28998	S.N Aroney & A.P Brown Mills Oakley	Legal Services	30/04/2025	3,056.90
EF179097	29000	Tradecorp Acquisition Co. Pty Ltd Tradecorp Acquisition Co. Pty Ltd Ta Abc C	Shipping Containers	30/04/2025	6,671.50
EF179098	29019	Otis Elevator Company Pty Ltd	New Elevators And Escalators, And Mainte	30/04/2025	24,839.65
EF179099	29028	Booktopia Direct Pty Ltd Booktopia	Retail: Book Sales	30/04/2025	65.50
EF179100	29052	Zenith Executive Search Pty Ltd Zenith Search	Employment - Recruitment Agency	30/04/2025	7,969.50
EF179101	29058	Way Funky Company Pty Ltd	Swimwear And Swimming Accessories	30/04/2025	1,809.17
EF179102	29061	Precision Mail Pty Ltd Precision Group (Apac)	Print, Mail, Digital, Creative Services	30/04/2025	4,932.40

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EF179103	29068	The Trustee For Franz Family Trust Franz Building Supplies	Building Materials Supplier	30/04/2025	374.66
EF179104	29072	The Trustee For The Smirk Communications Trust Ejan Communications	Communications And Installations	30/04/2025	6,034.07
EF179105	29075	Janali & Co Pty Ltd Janali & Co	Training And Consulting Practice	30/04/2025	3,080.00
EF179106	29090	The Gelo Company The Gelo Company Pty Ltd	Events Hosting And Activations	30/04/2025	3,300.00
EF179107	11794	Synergy	Electricity Usage/Supplies	30/04/2025	62,031.45
EF179108	28571	Perth Energy Pty Ltd	Energy Supply	30/04/2025	612.04
EF179109	99996	Alice Fairweather	Rates and Property related refunds	30/04/2025	150.00
EF179110	99996	William Nittler	Rates and Property related refunds	30/04/2025	150.00
EF179111	99996	Nicole Treasure	Rates and Property related refunds	30/04/2025	472.00
EF179112	99996	South Perth Settlements	Rates and Property related refunds	30/04/2025	933.54
EF179113	99996	Nightowl Holdings Pty Ltd	Rates and Property related refunds	30/04/2025	4,041.75
EF179114	99996	Chrstopher Turner	Rates and Property related refunds	30/04/2025	100.00
EF179115	99996	Hanson Property Settlements	Rates and Property related refunds	30/04/2025	289.00
EF179116	99996	Katharine Kind	Rates and Property related refunds	30/04/2025	1,623.00
EF179117	99996	Josef Czeschka	Rates and Property related refunds	30/04/2025	61.72
EF179118	99996	Steven D Pickersgill	Rates and Property related refunds	30/04/2025	1,792.81
EF179119	99996	Workshopdine Design Studio	Rates and Property related refunds	30/04/2025	147.00
EF179120	99996	Steven S Ucich	Rates and Property related refunds	30/04/2025	565.00
EF179121	99996	Doreen Lind	Rates and Property related refunds	30/04/2025	104.00
EF179122	99996	Hanson Property Settlements	Rates and Property related refunds	30/04/2025	621.00
EF179123	99996	Brandon De Abreu	Rates and Property related refunds	30/04/2025	456.78
EF179124	99996	Cockburn Conveyancing	Rates and Property related refunds	30/04/2025	76.62
EF179125	99996	Mark J Harrison	Rates and Property related refunds	30/04/2025	1,348.61
EF179126	88888	Gold Estates Holdings Pty Ltd	Bond Refund	30/04/2025	3,419.35
EF179127	88888	John Babudri	Bond Refund	30/04/2025	500.00
EF179128	88888	Rj & Sc Raine	Bond Refund	30/04/2025	213.00
EF179129	88888	Ms Sarah Shipp	Bond Refund	30/04/2025	5,485.00
EF179130	99997	Kabil Osman T/As Radh	Sundry Invoice 11	30/04/2025	250.00
EF179131	99997	Fel Child Care Centres 2 Pty Ltd	Sustainability Grant	30/04/2025	4,290.00
EF179132	99997	Coogee Community Garden Wa Inc	Sustainability Grant	30/04/2025	4,132.70
EF179133	99997	Lynda Atkinson	Sustainability Grant	30/04/2025	4,000.00
EF179134	99997	Estl Palma Separovich	Refund - Dca12 Packham	30/04/2025	4,765.95
EF179135	99997	Marin And Anka Sokol	Refund - Dca12 Packham	30/04/2025	1,906.38
EF179136	99997	Lg And Sh Lee	Refund - Dca12 Packham	30/04/2025	1,892.25
EF179137	99997	Wl And Jm Abbott Fishing Account	Refund - Dca12 Packham	30/04/2025	1,906.38
EF179138	99997	Jose Da Silva T/As Da Silva Seafood Man	Refund - Dca12 Packham	30/04/2025	953.19
EF179139	99997	Maria De Fatima Da Silva	Refund - Dca12 Packham	30/04/2025	953.19
EF179140	99997	Salvatore Rasano	Refund - Dca12 Packham	30/04/2025	476.60
EF179141	99997	Carmela And Crescenzo Palladino	Refund - Dca12 Packham	30/04/2025	476.60



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Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF179142	99997	Paola Blogna	Refund - Dca12 Packham	30/04/2025	476.60
EF179143	99997	Maria Caiulo	Refund - Dca12 Packham	30/04/2025	476.60
EF179144	99997	Salvatore Rasano	Refund - Dca12 Packham	30/04/2025	475.83
EF179145	99997	Carmela And Crescenzo Palladino	Refund - Dca12 Packham	30/04/2025	475.83
EF179146	99997	Paola Blogna	Refund - Dca12 Packham	30/04/2025	475.83
EF179147	99997	Maria Caiulo	Refund - Dca12 Packham	30/04/2025	475.83
EF179148	99997	Mario Surjan	Refund - Dca12 Packham	30/04/2025	1,984.11
EF179149	99997	Mario Surjan	Refund - Dca12 Packham	30/04/2025	1,831.25
EF179150	99997	Amy Della-Maddalena	Refund - Dca12 Packham	30/04/2025	1,318.50
EF179151	99997	J And K Della-Maddalena	Refund - Dca12 Packham	30/04/2025	1,318.50
EF179152	99997	Peppino Della-Maddalena	Refund - Dca12 Packham	30/04/2025	1,318.50
EF179153	99997	Rj Lovreta	Refund - Dca12 Packham	30/04/2025	1,426.14
EF179154	99997	Lloyd Marchesi	Refund - Dca12 Packham	30/04/2025	5,311.21
EF179155	99997	Rg And Dm Vitali	Refund - Dca12 Packham	30/04/2025	5,311.21
EF179156	99997	Fp Yakas And Nk Barbarich	Refund - Dca12 Packham	30/04/2025	2,841.67
EF179157	99997	Roman Catholic Archbishop Of Perth	Refund - Dca12 Packham	30/04/2025	1,668.73
EF179158	99997	Bt & Jm Yakas	Refund - Dca12 Packham	30/04/2025	752.05
EF179159	99997	Kevin George Yakas	Refund - Dca12 Packham	30/04/2025	752.05
EF179160	99997	Lorraine Katherine Bennett	Refund - Dca12 Packham	30/04/2025	752.05
EF179161	99997	Roman Catholic Archbishop Of Perth	Refund - Dca12 Packham	30/04/2025	2,308.20
EF179162	99997	Egon Hochkircher	Refund - Dca12 Packham	30/04/2025	1,719.37
EF179163	99997	Vilma And Peter Separovich	Refund - Dca12 Packham	30/04/2025	1,769.54
EF179164	99997	Sardelich Vica	Refund - Dca12 Packham	30/04/2025	1,727.38
EF179165	99997	Gg & In De Ceglie	Refund - Dca12 Packham	30/04/2025	706.90
EF179166	99997	Geraldine De Robertis	Refund - Dca12 Packham	30/04/2025	706.90
EF179167	99997	591 De Ceglie Cash Management Account	Refund - Dca12 Packham	30/04/2025	706.90
EF179168	99997	D & J Barham Pty Ltd	Refund - Dca12 Packham	30/04/2025	1,211.80
EF179169	99997	Antonina Ceniviva	Refund - Dca12 Packham	30/04/2025	635.46
EF179170	99997	Maria Anna Rita Lanza-Freer	Refund - Dca12 Packham	30/04/2025	635.46
EF179171	99997	Natalina Pintaudi	Refund - Dca12 Packham	30/04/2025	635.46
EF179172	99997	Realstar Enterprise Pty Ltd	Refund - Dca12 Packham	30/04/2025	1,717.02
EF179173	99997	Shimal Realstar Pty Ltd	Refund - Dca12 Packham	30/04/2025	1,265.27
EF179174	99997	Marie Yeomans	Refund - Dca12 Packham	30/04/2025	1,042.46
EF179175	99997	Realzone Holdings Pty	Refund - Dca12 Packham	30/04/2025	1,042.46
EF179176	99997	Katica Donjeizkovich	Refund - Dca12 Packham	30/04/2025	2,079.03
EF179177	99997	Aegis Aged Care Management Pty Ltd	Refund - Dca12 Packham	30/04/2025	1,837.37
EF179178	99997	George Weston Foods Ltd	Refund - Dca12 Packham	30/04/2025	95,625.51
EF179179	99997	Jamie Blanchard	Employee Reimbursement	30/04/2025	1,004.00
EF179180	99997	Pesi Mahuvawalla	Refund - Bird Bath Rebate	30/04/2025	49.99

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF179181	99997	John Falevaai	Refund - Bird Bath Rebate	30/04/2025	26.39
EF179182	99997	Rashida Murphy	Sundry Inv 9	30/04/2025	200.00
EF179183	99997	Melissa Mansfield	Customer Refund Arc	30/04/2025	66.00
EF179184	99997	Jasmine Richards	Customer Refund Arc	30/04/2025	239.85
EF179185	99997	Sisonke Msimang	Panel Discussion	30/04/2025	200.00
EF179186	99997	Sukhjit Khalsa	Invoice 26	30/04/2025	200.00
EF179187	99997	Sara Saleh	Invoice 159	30/04/2025	200.00
EF179188	99997	Linda Gow	Sponsorship For Aria Horner	30/04/2025	600.00
EF179189	99997	Connecting South Lake Inc	Resident Groups Grant Program	30/04/2025	4,800.00
EF179190	99997	Kate Robinson	Refund Of Foi Application	30/04/2025	30.00
EF179191	99997	Pardeep Chouhan	Council's 50% Contribution	30/04/2025	1,644.00
EF179192	99997	Kathleen Mclean	Run Club Refund	30/04/2025	80.00
EF179193	99997	Clare Courtauld	Refund For Materials For Events	30/04/2025	228.35
EF179194	99997	Gareth Powell Lloyd And Bronte Lloyd	Bird Bath Rebate Refund	30/04/2025	24.75
EF179195	99997	Sophie Ogilvie Preston	Bird Bath Rebate Refund	30/04/2025	49.99
EF179196	99997	Sarah J Muhling	Bird Bath Rebate	30/04/2025	49.99
EF179197	99997	Anne Crappsley	Bird Bath Rebate	30/04/2025	24.75
EF179198	99997	Kym Smitt - Temp Bills	Bird Bath Rebate	30/04/2025	49.99
EF179199	99997	Jandakot Bushfire Brigade Reimbursement	Invoice 388	30/04/2025	311.32
EF179200	99997	Grace Gardner	Employee Reimbursment	30/04/2025	20.43
EF179201	99997	Rebecca Baumgartner And David Pikel	Habitat For Homes Bird Bath Rebate	30/04/2025	49.99
EF179202	99997	Kirsty Tiller And Ben Cole	Waterwise Rebate	30/04/2025	500.00
EF179203	99997	Vivid Therapy	Inv-000405	30/04/2025	600.00
EF179204	99997	Kelly Cook	Snake Charmer Perth Inv 403	30/04/2025	400.00
EF179205	99997	Lj And Si Murphy	Nappy And Sanitary Product Rebate	30/04/2025	48.00
EF179206	99997	Miss Leah Wilson	Compost Bin Rebate	30/04/2025	50.00
EF179207	99997	Mrs Justine Pumfrey	Compost Bin Rebate	30/04/2025	50.00
EF179208	99997	Ms Gillie Andreson	Compost Bin Rebate	30/04/2025	50.00
EF179209	99997	Julie Anne Rafala	Quen Of Cakes Memorial Hall	30/04/2025	425.00
EF179210	99997	Stephanie Stuart Forbes	Party Cancellation Refund	30/04/2025	275.00
EF179211	99997	Miss Shannon Griffin	Bird Bath Rebate	30/04/2025	26.39
EF179212	99997	Baby Steps Health Centre	Sundry Invoice 165112	30/04/2025	600.00
EF179213	99997	The Joys Of The Women Inc	Sundry Invoice 488	30/04/2025	250.00
EF179214	99997	Nicholas Turner	Sundry Invoice 002	30/04/2025	380.00
EF179215	99997	Benjamin Kovacsy	Compost Bin Rebate	30/04/2025	49.99
EF179216	99997	Max Coxall	Workshop Tuition And Materials	30/04/2025	564.00
EF179217	99997	Karen Davey	Workshop Tuition And Materials	30/04/2025	678.40
EF179218	99997	Goisia Taylor	Workshop Tuition And Materials	30/04/2025	1,500.00
EF179219	99997	Kartla Tittums	Workshop Tuition And Materials	30/04/2025	1,520.00

## 30th April 2025 PAYMENT LISTING

## MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
EF179220	99997	Owen Roberts	Pen Fee Refund Request	30/04/2025	100.00
EF179221	99997	Football West Limited	Inv-1358 - Corporate Cup - Local Governm	30/04/2025	632.50
EF179222	99997	Jayson Gunning	Pen Fee Refund Request	30/04/2025	100.00
EF179223	99997	Marcela Paz Jones	Mjones@Cockburn.Wa.Gov.Au	30/04/2025	2,305.00
EF179224	99997	Nenad And Vesna Milanovic	Employee Reimbursment	30/04/2025	10.00
EF179225	99997	Adelaide Gallegos	Nappy And Sanitary Product Rebate	30/04/2025	100.00
EF179226	99997	Guravtar Singh	Customer Refund Arc	30/04/2025	69.90
EF179227	99997	Paisley Prentice	Nappy And Sanitary Product Rebate Refund	30/04/2025	35.25
EF179228	99997	Morgane Riou	Bird Bath Rebate	30/04/2025	34.78
EF179229	99997	Marcus Burnett	Bird Bath Rebate	30/04/2025	47.49
EF179230	99997	Mrs Janine A Slater	Bird Bath Rebate	30/04/2025	50.00
EF179231	99997	Brandon Rogers	Bird Bath Rebate	30/04/2025	24.75
EF179232	99997	Atwell Community Association	Resident Groups Grant Program	30/04/2025	814.00
EF179233	99997	Cockburn Cobras Football Club	Sport Equipment Grant	30/04/2025	937.80
EF179234	99997	Jennifer Gilbertson	Exhibition Install Assist	30/04/2025	675.00
EF179235	26987	Cti Risk Management	Security - Cash Collection	29/04/2025	377.00
<b>TOTAL OF 835 EFT PAYMENTS</b>					<b>13,120,791.16</b>
<b>LESS: CANCELLED EFT PAYMENTS</b>					
EF175137	28381	Sandwai Pty Ltd	Software	17/04/2025	-2,025.65
EF177805	28055	Alison Bannister Career Coaching	Career Coaching	1/04/2025	-202.95
EF177942	10589	Fines Enforcement Registry	Fines Enforcement Fees	17/04/2025	-5,521.00
EF177943	28381	Sandwai Pty Ltd	Software	17/04/2025	-4,051.30
EF177990	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	3/04/2025	-200.00
EF178010	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	3/04/2025	-500.00
EF178049	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	2/04/2025	-450.00
EF178123	11353	Shire Of Serpentine-Jarrahdale- Use New Ap26808	Replacement Of Lost/Damaged Books	16/04/2025	-3,673.45
EF178125	11399	South Coogee Volunteer Bushfire Brigade	Expense Reimbursements	2/04/2025	-538.63
EF178416	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	17/04/2025	-14,769.00
EF178628	28194	Grandstand Agency	Entertainment Agency	17/04/2025	-3,025.00
EF178797	99997	Coc Grants, Donations & Refunds	Grants, Donations & Refunds	17/04/2025	-250.00
EF178810	10589	Fines Enforcement Registry	Fines Enforcement Fees	23/04/2025	-602.00
<b>TOTAL CANCELLED EFT PAYMENT</b>					<b>-35,808.98</b>
<b>TOTAL EFT PAYMENTS ( EXCL. CANCELLED PAYMENTS)</b>					<b>13,084,982.18</b>
<b><u>ADD: BANK FEES</u></b>					

30th April 2025 PAYMENT LISTING

MUNICIPAL FUND

Payment Number	Account Number	Payee Name	Payment Listing Description	Date	Alloc Amount
		BPAY BATCH FEE			2,046.40
		MERCHANT FEES COC			1,705.64
		MERCHANT FEES MARINA			129.59
		MERCHANT FEES ARC			2,861.36
		MERCHANT FEES VARIOUS OUT CENTRES			1,297.69
		NATIONAL BPAY CHARGE			
		RTGS/ACLR FEE			214.50
		NAB TRANSACT FEE			2,502.46
		AMEX FEES			
		MERCHANDISE / OTHER FEES			
					10,757.64
		<u>ADD: CREDIT CARD PAYMENTS</u>			67,311.05
					67,311.05
		<u>ADD: PAYROLL PAYMENTS</u>			
		COC-28/03/25 Pmt 000284804934 City of Cockburn		1/04/2025	30,753.49
		COC-01/04/25 Pmt 000284917514 City of Cockburn		2/04/2025	236.72
		COC-06/04/25 Pmt 000285494894 City of Cockburn		9/04/2025	2,013,655.58
		COC-14/04/25 Pmt 000285813099 City of Cockburn		14/04/2025	11,862.58
		COC-16/04/25 Pmt 000286233330 City of Cockburn		17/04/2025	355.40
		COC-18/04/25 Pmt 000286477252 City of Cockburn		23/04/2025	4,013.02
		COC-20/04/25 Pmt 000286499064 City of Cockburn		23/04/2025	1,985,492.07
		COC-24/04/25 Pmt 000286653309 City of Cockburn		24/04/2025	1,773.20
		COC-28/04/25 Pmt 000286780937 City of Cockburn		28/04/2025	1,032.40
		COC-30/04/25 Pmt 000287063319 City of Cockburn		30/04/2025	543.92
					4,049,718.38
		TOTAL PAYMENTS MADE FOR THE MONTH			17,212,769.25

**BP Australia Pty Ltd**  
A.B.N. 53 004 085 616  
GPO Box 1621  
MELBOURNE VIC 3001



CITY OF COCKBURN  
Attention: Accounts Payable (Invoice Only) PO 067775  
PO Box 1215  
BIBRA LAKE DC PRIVATE BOXES WA 6965



# BP Plus Fleet Control Report



Page: 1 of 37  
Date: 30/04/2025

**Please Note:** if you are disputing a transaction, this needs to be lodged in writing within 30 days from the date of issue of this Fleet Control Report.

BP Australia Pty Ltd  
A.B.N. 53 004 085 616  
GPO Box 1621  
MELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
067775  
PO Box 1215  
BIBRA LAKE DC PRIVATE BOXES WA  
6965

CITY OF COCKBURN

Account Number: 0050188034  
Period Starting: 01/04/2025

Customer Number: 0115405338  
Period Ending: 30/04/2025

Page: 2 of 37  
Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre  7050 15405338 03724 1HBT680 2117 WHITE NISSAN XTRAIL WAGON	23/04/25	17:16:43	CURRAMBINE	WA	6427	014784	ULT DSL	168.01	56.22	85.86	8.59	94.45	178782	893	6.3	10.6	
							DIESEL		210.52	334.73	33.47	368.20					
							TOTAL	THIS PERIOD YEAR TO DATE	210.52	334.73	33.47	368.20		3126	6.7	11.8	
	Cost Centre  7050 15405338 04227 1HSW320 2166 WHITE FORD RANGER UTE	24/04/25	07:35:24	BIBRA LAKE	WA	7451	072309	DIESEL		210.52	334.73	33.47	368.20		12782	6.9	12.4
								TOTAL	THIS PERIOD YEAR TO DATE	210.52	334.73	33.47	368.20		3126	6.7	11.8
								ULT DSL	170.01	45.35	70.09	7.01	77.10	777			
Cost Centre  7050 15405338 04227 1HSW320 2166 WHITE FORD RANGER UTE		04/04/25	17:12:39	BIBRA LAKE	WA	7451	070855	DIESEL		45.35	70.09	7.01	77.10				
								TOTAL	THIS PERIOD YEAR TO DATE	45.35	70.09	7.01	77.10				
								ULT DSL	177.27	78.25	126.10	12.61	138.71	52643	813	9.6	17.1
	Cost Centre  7050 90000771 84108 1IMX846 2177 WHITE MITSUBISHI TRITON	07/04/25	09:34:29	BIBRA LAKE	WA	7451	070959	ULSD G10	169.55	60.12	92.66	9.27	101.93	53413	770	7.8	13.2
								DIESEL		138.37	218.76	21.88	240.64				
								TOTAL	THIS PERIOD YEAR TO DATE	138.37	218.76	21.88	240.64		1583	8.7	15.2
14/04/25		15:11:39	BIBRA LAKE	WA	7451	071602	DIESEL		138.37	218.76	21.88	240.64					
							TOTAL	THIS PERIOD YEAR TO DATE	138.37	218.76	21.88	240.64		1583	8.7	15.2	
							ULT DSL	177.27	57.78	93.11	9.31	102.42	3342	808	7.2	12.7	
							ULT DSL	179.46	63.86	104.18	10.42	114.60	4193	851	7.5	13.5	
							ULT DSL	175.51	66.18	105.59	10.56	116.15	5107	914	7.2	12.7	



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Accounts Payable (Invoice Only) PO  
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BIBRA LAKE DC PRIVATE BOXES WA  
6965

CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 3 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre			2177				DIESEL		187.82	302.88	30.29	333.17			
							TOTAL		187.82	302.88	30.29	333.17		2573	7.3
							YEAR TO DATE		333.58	533.25	53.33	586.58		3879	8.6
															15.1
Cost Centre			2206				DIESEL		187.82	302.88	30.29	333.17			
							TOTAL		187.82	302.88	30.29	333.17		2573	7.3
							YEAR TO DATE		333.58	533.25	53.33	586.58		3879	8.6
															15.1
	03/04/25 17/04/25	07:10:44 07:10:00	FREMANTLE FREMANTLE	WA WA	6220 6220	005906 006591	ULT DSL	175.27	55.75	88.83	8.88	97.71	54233	605	9.2
							ULT DSL	173.51	61.75	97.40	9.74	107.14	54921	688	9.0
							DIESEL		117.50	186.23	18.62	204.85			16.2
							TOTAL		117.50	186.23	18.62	204.85		1293	9.1
Cost Centre			2206				YEAR TO DATE		637.55	1,042.22	104.23	1,146.45		7320	8.7
															15.7
							DIESEL		117.50	186.23	18.62	204.85			
							TOTAL		117.50	186.23	18.62	204.85		1293	9.1
	08/04/25 23/04/25	14:53:16 14:30:10	MYAREE SPEARWOOD	WA WA	1840 6443	033170 001682	BP ULT UNM	178.70 P	41.98	68.20	6.82	75.02	777		
							ULP UNM	157.02	22.55	32.19	3.22	35.41	43928		
							M/S		64.53	100.39	10.04	110.43			
							TOTAL		64.53	100.39	10.04	110.43		3876	7.0
Cost Centre			2217				YEAR TO DATE		269.85	415.17	41.52	456.69			11.8
							M/S		64.53	100.39	10.04	110.43			
							TOTAL		64.53	100.39	10.04	110.43		3876	7.0
	02/04/25 07/04/25 11/04/25 23/04/25	07:38:23 07:45:43 15:00:55 13:36:41	COCKBURN CENTRAL COCKBURN CENTRAL SINGLETON SINGLETON	WA WA WA WA	7395 7395 1151 1151	002793 002923 008930 009277	ULT DSL	177.27	53.14	85.64	8.56	94.20	31494	461	11.5
							ULT DSL	179.46	59.88	97.69	9.77	107.46	32044	550	10.9
							ULT DSL	177.46	47.76	77.05	7.70	84.75	32411	367	13.0
							ULT DSL	168.01	54.64	83.45	8.35	91.80	32970	559	9.8
Cost Centre			2217				YEAR TO DATE		269.85	415.17	41.52	456.69			16.4

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BIBRA LAKE DC PRIVATE BOXES WA  
6965

CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

Page: 4 of 37

Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre  7050 15405338 04052 1GMF052 2246 WHITE SUBARU OUTBACK WAGON	02/04/25	11:44:42	2236  ROCKINGHAM WA	6172	012449		DIESEL	215.42	343.83	34.38	378.21					
						TOTAL	THIS PERIOD	215.42	343.83	34.38	378.21		1937	11.1	19.5	
							YEAR TO DATE	996.38	1,633.24	163.33	1,796.57		9093	11.0	19.8	
							DIESEL	215.42	343.83	34.38	378.21					
						TOTAL	THIS PERIOD	215.42	343.83	34.38	378.21		1937	11.1	19.5	
							YEAR TO DATE	996.38	1,633.24	163.33	1,796.57		9093	11.0	19.8	
Cost Centre  7050 15405338 04177 1HRY951 2257 WHITE FORD RANGER UTE	08/04/25	11:42:02	2246  BIBRA LAKE WA	7451	071097		ULT DSL	175.27	50.56	80.55	8.06	88.61	97093	436	11.6	20.3
							DIESEL	50.56	80.55	8.06	88.61					
						TOTAL	THIS PERIOD	50.56	80.55	8.06	88.61		436	11.6	20.3	
							YEAR TO DATE	159.22	260.32	26.04	286.36		1599	10.0	17.9	
							DIESEL	50.56	80.55	8.06	88.61					
						TOTAL	THIS PERIOD	50.56	80.55	8.06	88.61		436	11.6	20.3	
Cost Centre  7050 15405338 04482 1ICB465 2297 FORD RANGER WHITE	10/04/25	16:01:45	2257  COCKBURN CENTRAL WA	7395	074327		ULT DSL	179.46	30.16	49.20	4.92	54.12	63073			
							DIESEL	30.16	49.20	4.92	54.12					
						TOTAL	THIS PERIOD	30.16	49.20	4.92	54.12					
							YEAR TO DATE	299.15	489.82	48.97	538.79		1997	15.0	27.0	
							DIESEL	30.16	49.20	4.92	54.12					
						TOTAL	THIS PERIOD	30.16	49.20	4.92	54.12		1997	15.0	27.0	
		YEAR TO DATE	299.15	489.82	48.97	538.79										
			ULT DSL	179.46	68.26	111.36	11.14	122.50	12382	710	9.6	17.3				

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CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
067775  
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BIBRA LAKE DC PRIVATE BOXES WA  
6965

CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

Page: 5 of 37

Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre  7050 15405338 04169 1HRY950 2308 WHITE FORD RANGER UTE	03/04/25 15/04/25	13:02:08 17:21:41	2297  BIBRA LAKE ERSKINE	WA WA	7451 1214	070732 000961	DIESEL		68.26	111.36	11.14	122.50				
							TOTAL		68.26	111.36	11.14	122.50		710	9.6	17.3
							YEAR TO DATE		284.40	466.30	46.63	512.93		2762	10.3	18.6
							DIESEL		68.26	111.36	11.14	122.50				
							TOTAL		68.26	111.36	11.14	122.50		710	9.6	17.3
							YEAR TO DATE		284.40	466.30	46.63	512.93		2762	10.3	18.6
Cost Centre  7050 15405338 03831 1HFX380 2317 SILVER NISSAN XTRAIL WAGON	08/04/25	15:47:52	2308  BIBRA LAKE	WA	7451	071133	ULT DSL	177.27	67.49	108.76	10.88	119.64	50600	847	8.0	14.1
							ULT DSL	173.51	75.10	118.45	11.85	130.30	51600	1000	7.5	13.0
							DIESEL		142.59	227.21	22.73	249.94				
							TOTAL		142.59	227.21	22.73	249.94		1847	7.7	13.5
							YEAR TO DATE		529.34	863.06	86.32	949.38		6810	7.8	13.9
							DIESEL		142.59	227.21	22.73	249.94				
Cost Centre  7050 90000771 87606 1INV015 2318 WHITE MITSUBISHI TRITON	10/04/25	22:37:29	2317  NORTH PERTH	WA	6426	012364	ULP UNM	157.70 P	41.52	59.53	5.95	65.48	72347	332	12.5	19.7
							M/S		41.52	59.53	5.95	65.48				
							TOTAL		41.52	59.53	5.95	65.48		332	12.5	19.7
							YEAR TO DATE		430.49	647.65	64.76	712.41		3017	14.3	23.6
							M/S		41.52	59.53	5.95	65.48				
							TOTAL		41.52	59.53	5.95	65.48		332	12.5	19.7
							ULP DSL	178.46	66.97	108.65	10.86	119.51	1657	621	10.8	19.2

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## BP Plus Fleet Control Report

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CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
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PO Box 1215  
BIBRA LAKE DC PRIVATE BOXES WA  
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### CITY OF COCKBURN

Account Number: **0050188034**  
Period Starting: **01/04/2025**

Customer Number: **0115405338**  
Period Ending: **30/04/2025**

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Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km					
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)				
Cost Centre	01/04/25 24/04/25	14:23:39 10:20:40	2318	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	070512 072330		DIESEL	66.97	108.65	10.86	119.51							
								TOTAL	THIS PERIOD	66.97	108.65	10.86	119.51		621	10.8	19.2			
									YEAR TO DATE	116.74	187.52	18.75	206.27		621	18.8	33.2			
									DIESEL	66.97	108.65	10.86	119.51							
								TOTAL	THIS PERIOD	66.97	108.65	10.86	119.51		621	10.8	19.2			
									YEAR TO DATE	116.74	187.52	18.75	206.27		621	18.8	33.2			
7050 15405338 04219 1HSW321 2329 WHITE FORD RANGER UTE	01/04/25 24/04/25	14:23:39 10:20:40	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	070512 072330			ULSD G10	176.27	74.48	119.35	11.93	131.28	16895	775	9.6	16.9		
									ULSD G10	169.01	61.80	94.95	9.50	104.45	17483	588	10.5	17.8		
										DIESEL	136.28	214.30	21.43	235.73						
									TOTAL	THIS PERIOD	136.28	214.30	21.43	235.73		1363	10.0	17.3		
										YEAR TO DATE	340.02	547.43	54.74	602.17		3299	10.3	18.3		
										DIESEL	136.28	214.30	21.43	235.73						
Cost Centre	09/04/25	08:58:01	2329	BIBRA LAKE	WA	7451	019529			DIESEL	136.28	214.30	21.43	235.73						
									TOTAL	THIS PERIOD	136.28	214.30	21.43	235.73		1363	10.0	17.3		
										YEAR TO DATE	340.02	547.43	54.74	602.17		3299	10.3	18.3		
										ULSD G10	178.46	53.19	86.29	8.63	94.92	61514	486	10.9	19.5	
										DIESEL	53.19	86.29	8.63	94.92						
									TOTAL	THIS PERIOD	53.19	86.29	8.63	94.92		486	10.9	19.5		
7050 15405338 03526 1GYO863 2355 WHITE FORD RANGER UTILITY	09/04/25	08:58:01	BIBRA LAKE	WA	7451	019529				ULSD G10	178.46	53.19	86.29	8.63	94.92	61514	486	10.9	19.5	
										DIESEL	53.19	86.29	8.63	94.92						
									TOTAL	THIS PERIOD	53.19	86.29	8.63	94.92		486	10.9	19.5		
										YEAR TO DATE	346.96	571.34	57.13	628.47		3154	11.0	19.9		
										DIESEL	53.19	86.29	8.63	94.92						
									TOTAL	THIS PERIOD	53.19	86.29	8.63	94.92		486	10.9	19.5		
Cost Centre	31/03/25	06:22:10	2355	BIBRA LAKE	WA	7451	019278			DIESEL	53.19	86.29	8.63	94.92						
									TOTAL	THIS PERIOD	53.19	86.29	8.63	94.92		486	10.9	19.5		
										YEAR TO DATE	346.96	571.34	57.13	628.47		3154	11.0	19.9		
										ULT DSL	177.27	58.13	93.67	9.37	103.04	527488				
7050 15405338 03161 1GT1472 2376 WHITE MITSUBISHI TRITON UTE	31/03/25	06:22:10	BIBRA LAKE	WA	7451	019278														

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 7 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre			2376				DIESEL		58.13	93.67	9.37	103.04			
							TOTAL		58.13	93.67	9.37	103.04			
							THIS PERIOD		58.13	93.67	9.37	103.04			
							YEAR TO DATE		168.44	277.14	27.72	304.86	1481	11.4	20.6
Cost Centre			2388				DIESEL		58.13	93.67	9.37	103.04			
							TOTAL		58.13	93.67	9.37	103.04			
							THIS PERIOD		58.13	93.67	9.37	103.04			
							YEAR TO DATE		168.44	277.14	27.72	304.86	1481	11.4	20.6
Cost Centre			2398				ULT DSL	177.27	74.10	119.41	11.94	131.35	33907	768	8.8
							ULT DSL	179.46	67.94	110.84	11.08	121.92	34675		
							ULT DSL	170.55	62.43	96.79	9.68	106.47	85401		
							DIESEL		204.47	327.04	32.70	359.74			
Cost Centre			2398				TOTAL		204.47	327.04	32.70	359.74	768	26.6	46.8
							THIS PERIOD		204.47	327.04	32.70	359.74	3582	14.8	26.9
							YEAR TO DATE		531.58	874.46	87.44	961.90			
							DIESEL		204.47	327.04	32.70	359.74			
Cost Centre			2398				ULT DSL	179.46	60.74	99.09	9.91	109.00	28426	626	9.7
							ULT DSL	175.51	46.63	74.40	7.44	81.84	28889	463	10.1
							DIESEL		107.37	173.49	17.35	190.84			
							TOTAL		107.37	173.49	17.35	190.84	1089	9.9	17.5
Cost Centre			2398				THIS PERIOD		107.37	173.49	17.35	190.84			
							YEAR TO DATE		545.05	899.82	89.98	989.80	5770	9.4	17.2
							DIESEL		107.37	173.49	17.35	190.84			
							TOTAL		107.37	173.49	17.35	190.84	1089	9.9	17.5
Cost Centre			2398				ULT DSL	173.51	57.42	90.57	9.06	99.63	83639	251	18.0
							ULT DSL	168.01	45.15	68.95	6.90	75.85	83890	484	11.3
							ULT DSL	168.55	54.86	84.05	8.41	92.46	84374		
							TOTAL		107.37	173.49	17.35	190.84	1089	9.9	17.5

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CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

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Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 90000768 57845 11MB671 2419 WHITE FORD RANGER	01/04/25 09/04/25 29/04/25	14:03:53 09:09:25 10:19:39	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	070508 071204 019891	DIESEL		157.43	243.57	24.37	267.94			
							TOTAL		157.43	243.57	24.37	267.94		735	21.4
							YEAR TO DATE		661.85	1,070.13	107.02	1,177.15		2867	23.1
							DIESEL		157.43	243.57	24.37	267.94			
							TOTAL		157.43	243.57	24.37	267.94		735	21.4
							YEAR TO DATE		661.85	1,070.13	107.02	1,177.15		2867	23.1
							ULT DSL	177.27	60.98	98.27	9.83	108.10	8263	692	8.8
							ULT DSL	179.46	69.59	113.53	11.35	124.88	9078	815	8.5
							ULT DSL	170.55	84.51	131.03	13.10	144.13	10041	963	8.8
							DIESEL		215.08	342.83	34.28	377.11			
Cost Centre  7050 15405338 03898 11MB671 2438 WHITE FORD RANGER UTILITY	01/04/25 14/04/25 25/04/25	09:13:09 19:55:46 12:41:55	BIBRA LAKE SPEARWOOD SPEARWOOD	WA WA WA	7451 6443 6443	019312 001441 001737	TOTAL		215.08	342.83	34.28	377.11		2470	8.7
							YEAR TO DATE		835.67	1,372.47	137.24	1,509.71		7454	11.2
							DIESEL		215.08	342.83	34.28	377.11			
							TOTAL		215.08	342.83	34.28	377.11		2470	8.7
							YEAR TO DATE		835.67	1,372.47	137.24	1,509.71		7454	11.2
							ULT DSL	177.27	70.78	114.06	11.41	125.47	85009	699	10.1
							ULT DSL	173.51	66.73	105.25	10.53	115.78	85656	647	10.3
							ULT DSL	168.01	58.37	89.15	8.92	98.07	86275	619	9.4
							DIESEL		195.88	308.46	30.86	339.32			
							TOTAL		195.88	308.46	30.86	339.32		1965	10.0
Cost Centre  7050 15405338 03120 1GTE408 2467 WHITE FORD RANGER UTE	16/04/25	15:22:35	BIBRA LAKE	WA	7451	071825	YEAR TO DATE		668.10	1,089.81	108.99	1,198.80		5871	11.4
							DIESEL		195.88	308.46	30.86	339.32			
							TOTAL		195.88	308.46	30.86	339.32		1965	10.0
							YEAR TO DATE		668.10	1,089.81	108.99	1,198.80		5871	11.4
							ULSD G10	174.51	65.81	104.40	10.44	114.84	73525	549	12.0

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CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

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Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 03971 1HMI124 2497 WHITE FORD RANGER UTE	08/04/25 22/04/25	12:24:56 09:13:05	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	071099 072114	DIESEL		65.81	104.40	10.44	114.84			
							TOTAL		65.81	104.40	10.44	114.84		549	12.0
							YEAR TO DATE		477.57	786.04	78.60	864.64		3936	12.1
															20.9
Cost Centre  7050 90000768 87727 1HML915 2508 WHITE FORD RANGER	14/04/25	13:34:22	BIBRA LAKE	WA	7451	071583	DIESEL		65.81	104.40	10.44	114.84			
							TOTAL		65.81	104.40	10.44	114.84		549	12.0
							YEAR TO DATE		477.57	786.04	78.60	864.64		3936	12.1
															20.9
Cost Centre  7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY	28/04/25	20:19:31	PIARA WATERS	WA	1110	027383	ULSD G10	178.46	65.28	105.91	10.59	116.50	54387	716	9.1
							ULSD G10	169.01	40.12	61.65	6.16	67.81	54806	419	9.6
							DIESEL		105.40	167.56	16.75	184.31			16.2
							TOTAL		105.40	167.56	16.75	184.31		1135	9.3
Cost Centre  7050 90000768 87727 1HML915 2508 WHITE FORD RANGER	14/04/25	13:34:22	BIBRA LAKE	WA	7451	071583	YEAR TO DATE		694.22	1,139.51	113.96	1,253.47		7221	17.4
							DIESEL		105.40	167.56	16.75	184.31			
							TOTAL		105.40	167.56	16.75	184.31		1135	9.3
							YEAR TO DATE		694.22	1,139.51	113.96	1,253.47		7221	17.4
Cost Centre  7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY	28/04/25	20:19:31	PIARA WATERS	WA	1110	027383	ULSD G10	174.51	71.15	112.87	11.29	124.16	4792	823	8.6
							DIESEL		71.15	112.87	11.29	124.16			15.1
							TOTAL		71.15	112.87	11.29	124.16		823	8.6
							YEAR TO DATE		422.22	686.80	68.68	755.48		2416	31.3
Cost Centre  7050 15405338 03708 1HCC815 2515 WHITE FORD RANGER UTILITY	28/04/25	20:19:31	PIARA WATERS	WA	1110	027383	DIESEL		71.15	112.87	11.29	124.16			
							TOTAL		71.15	112.87	11.29	124.16			
							YEAR TO DATE		422.22	686.80	68.68	755.48		823	8.6
							ULT DSL	170.55	20.53	31.83	3.18	35.01	1		15.1

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338

Period Starting: 01/04/2025Period Ending: 30/04/2025

Page: 10 of 37Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre  7050 90000769 77148 11ML918 2538 WHITE MITSUBISHI TRITON	17/04/25	12:50:40	2515  COCKBURN CENTRAL WA	7395	003262		DIESEL	20.53	31.83	3.18	35.01					
						TOTAL	THIS PERIOD	20.53	31.83	3.18	35.01					
						YEAR TO DATE	107.95	175.17	17.51	192.68						
							DIESEL	20.53	31.83	3.18	35.01					
						TOTAL	THIS PERIOD	20.53	31.83	3.18	35.01					
						YEAR TO DATE	107.95	175.17	17.51	192.68						
Cost Centre  7050 90000765 36639 1UD383 2556 WHITE FORD RANGER	10/04/25	16:58:43	2538  MYAREE WA	1840	033322		ULT DSL	175.51	64.89	103.54	10.35	113.89	3615	595	10.9	19.1
							DIESEL	64.89	103.54	10.35	113.89					
						TOTAL	THIS PERIOD	64.89	103.54	10.35	113.89		595	10.9	19.1	
						YEAR TO DATE	349.32	573.02	57.30	630.32		2390	14.6	26.4		
							DIESEL	64.89	103.54	10.35	113.89					
						TOTAL	THIS PERIOD	64.89	103.54	10.35	113.89		595	10.9	19.1	
Cost Centre  7050 90000771 17629 1IN2645 2566 WHITE FORD RANGER	31/03/25 11/04/25 23/04/25	10:21:40 13:20:23 08:56:28	2556  COCKBURN CENTRAL WA BIBRA LAKE WA BIBRA LAKE WA	7395 7451 7451	002720 071412 072236		ULT DSL	176.90 P	81.38	130.87	13.09	143.96	17225	1765	4.6	8.2
							DIESEL	81.38	130.87	13.09	143.96					
						TOTAL	THIS PERIOD	81.38	130.87	13.09	143.96		1765	4.6	8.2	
						YEAR TO DATE	564.19	925.13	92.52	1,017.65		7704	7.3	13.2		
							DIESEL	81.38	130.87	13.09	143.96					
						TOTAL	THIS PERIOD	81.38	130.87	13.09	143.96		1765	4.6	8.2	
						YEAR TO DATE	564.19	925.13	92.52	1,017.65		7704	7.3	13.2		
							ULT DSL	177.27	64.00	103.14	10.31	113.45	235			
							ULT DSL	179.46	76.14	124.22	12.42	136.64	3284			
							ULT DSL	170.01	63.89	98.75	9.87	108.62	4044	760	8.4	14.3



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CITY OF COCKBURN

Account Number: 0050188034

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Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 04094 1HPP327 2575 WHITE ISUZU D-MAX UTE	01/04/25 08/04/25 16/04/25 29/04/25	10:36:06 16:48:43 17:15:09 08:14:09	BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA WA	7451 7451 7451 7451	019319 071145 071834 072614	DIESEL		204.03	326.11	32.60	358.71			
							TOTAL		204.03	326.11	32.60	358.71		760	26.8
							YEAR TO DATE		342.04	550.18	55.01	605.19		760	45.0
							DIESEL		204.03	326.11	32.60	358.71			
							TOTAL		204.03	326.11	32.60	358.71		760	26.8
Cost Centre  7050 90000769 68188 11MB041 2597 WHITE FORD RANGER	31/03/25 14/04/25	12:47:06 14:40:57	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	070403 071591	ULT DSL	177.27	61.14	98.53	9.85	108.38	57491	542	11.3
							ULT DSL	179.46	56.04	91.43	9.14	100.57	58013	522	10.7
							ULT DSL	175.51	52.96	84.50	8.45	92.95	58487	474	11.2
							ULT DSL	170.55	54.61	84.67	8.47	93.14	58994	507	10.8
							DIESEL		224.75	359.13	35.91	395.04			
Cost Centre  7050 90000766 04643 1HOK040 2606 WHITE FORD RANGER UTILITY	07/04/25	13:44:43	BIBRA LAKE	WA	7451	071000	TOTAL		224.75	359.13	35.91	395.04		2045	11.0
							YEAR TO DATE		797.17	1,308.74	130.87	1,439.61		5933	13.4
							DIESEL		224.75	359.13	35.91	395.04			
							TOTAL		224.75	359.13	35.91	395.04		2045	11.0
							YEAR TO DATE		797.17	1,308.74	130.87	1,439.61		5933	13.4

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 12 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)				
Cost Centre  7050 15405338 04292 1HVF674 2618 WHITE VOLKSWAGEN CADDY VAN	07/04/25	11:32:38	2606  COCKBURN CENTRAL WA	7395	074089		DIESEL		65.46	106.79	10.68	117.47			
						TOTAL	THIS PERIOD		65.46	106.79	10.68	117.47		381	30.8
							YEAR TO DATE		446.37	739.25	73.92	813.17		2606	31.2
							DIESEL		65.46	106.79	10.68	117.47			
						TOTAL	THIS PERIOD		65.46	106.79	10.68	117.47		381	30.8
							YEAR TO DATE		446.37	739.25	73.92	813.17		2606	31.2
Cost Centre  7050 15405338 04417 1GRB219 2626 WHITE MITSUBISHI TRITON UTE	14/04/25	06:17:59	2618  BIBRA LAKE WA	7451	071507		ULT DSL	179.46	54.78	89.37	8.94	98.31	27642	893	11.0
							DIESEL		54.78	89.37	8.94	98.31			
						TOTAL	THIS PERIOD		54.78	89.37	8.94	98.31		893	11.0
							YEAR TO DATE		275.00	453.91	45.39	499.30		4242	11.8
							DIESEL		54.78	89.37	8.94	98.31			
						TOTAL	THIS PERIOD		54.78	89.37	8.94	98.31		893	11.0
Cost Centre  7050 15405338 04029 1HOA671 2646 WHITE MITSUBISHI TRITON	03/04/25 17/04/25	18:00:27 16:49:15	2626  PARMELIA WA PARMELIA WA	6178 6178	004900 005505		ULT DSL	175.51	50.27	80.21	8.02	88.23	50050	350	25.2
							DIESEL		50.27	80.21	8.02	88.23			
						TOTAL	THIS PERIOD		50.27	80.21	8.02	88.23		350	25.2
							YEAR TO DATE		422.34	690.00	69.01	759.01		2650	28.6
							DIESEL		50.27	80.21	8.02	88.23			
						TOTAL	THIS PERIOD		50.27	80.21	8.02	88.23		350	25.2
							ULT DSL	175.27	63.82	101.68	10.17	111.85	56253	696	16.1
							ULT DSL	173.51	64.08	101.07	10.11	111.18	56906	653	17.0

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CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

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Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 04037 1HQ717 2656 FORD RANGER XL SC	31/03/25 08/04/25 14/04/25 28/04/25	14:10:51 10:21:34 14:34:59 06:30:25	COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL COCKBURN CENTRAL	WA WA WA WA	7395 7395 7395 7395	073670 074157 003171 075194	DIESEL		127.90	202.75	20.28	223.03			
							TOTAL		127.90	202.75	20.28	223.03		1349	9.5
							YEAR TO DATE		574.91	930.43	93.05	1,023.48		6023	9.5
							DIESEL		127.90	202.75	20.28	223.03			
							TOTAL		127.90	202.75	20.28	223.03		1349	9.5
							YEAR TO DATE		574.91	930.43	93.05	1,023.48		6023	9.5
							ULT DSL	177.27	80.10	129.08	12.91	141.99	59300	596	13.4
							ULT DSL	179.46	75.60	123.34	12.33	135.67	59920	620	12.2
							ULT DSL	175.51	78.71	125.58	12.56	138.14	60522	602	13.1
							ULT DSL	170.55	76.45	118.53	11.85	130.38	61174	652	11.7
Cost Centre  7050 15405338 03914 1HIN742 2667 WHITE MITSUBISHI TRITON UTE	02/04/25 08/04/25 15/04/25	08:44:43 07:29:04 08:39:50	SPEARWOOD SPEARWOOD SUCCESS	WA WA WA	6443 6443 5992	001071 001237 043532	DIESEL		310.86	496.53	49.65	546.18			
							TOTAL		310.86	496.53	49.65	546.18		2470	12.6
							YEAR TO DATE		1,146.22	1,882.28	188.23	2,070.51		8808	13.0
							DIESEL		310.86	496.53	49.65	546.18			
							TOTAL		310.86	496.53	49.65	546.18		2470	12.6
							YEAR TO DATE		1,146.22	1,882.28	188.23	2,070.51		8808	13.0
							ULT DSL	175.27	62.14	99.01	9.90	108.91	72676	498	12.5
							ULT DSL	177.46	58.26	93.99	9.40	103.39	73170	494	11.8
							ULT DSL	173.51	63.80	100.64	10.06	110.70	73693	523	12.2
							DIESEL		184.20	293.64	29.36	323.00			
Cost Centre  7050 15405338 03823 1HGH898 2677 WHITE MITSUBISHI TRITON UTE	31/03/25 10/04/25 18/04/25	14:02:06 12:58:10 14:59:24	COCKBURN CENTRAL BIBRA LAKE SUCCESS	WA WA WA	7395 7451 5992	002732 071323 043694	TOTAL		184.20	293.64	29.36	323.00		1515	12.2
							YEAR TO DATE		721.21	1,188.46	118.84	1,307.30		5793	12.4
							DIESEL		184.20	293.64	29.36	323.00			
							TOTAL		184.20	293.64	29.36	323.00		1515	12.2
							YEAR TO DATE		721.21	1,188.46	118.84	1,307.30		5793	12.4
							ULT DSL	177.27	55.55	89.52	8.95	98.47	77388	401	13.9
							ULT DSL	179.46	57.54	93.87	9.39	103.26	77873	485	11.9
							ULT DSL	173.51	58.98	93.03	9.30	102.33	78325	452	13.0

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 14 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 03765 1HEI019 2687 WHITE ISUZU D-MAX UTE	23/04/25	12:21:17	BIBRA LAKE	WA	7451	019802	DIESEL		172.07	276.42	27.64	304.06			
							TOTAL		172.07	276.42	27.64	304.06		1338	12.9
							YEAR TO DATE		796.30	1,313.81	131.39	1,445.20		5139	15.5
															28.1
Cost Centre  7050 15405338 04599 1IGB442 2698 WHITE ISUZU D-MAX	03/04/25 06/04/25 18/04/25 27/04/25	16:40:13 11:39:32 11:27:11 16:15:43	BIBRA LAKE	WA	7451	070752 070911 071967 072468	DIESEL		172.07	276.42	27.64	304.06		1338	12.9
							TOTAL		172.07	276.42	27.64	304.06		1338	12.9
							YEAR TO DATE		796.30	1,313.81	131.39	1,445.20		5139	15.5
															28.1
Cost Centre  7050 15405338 04425 1HJA763 2706 WHITE FORD RANGER UTILITY	01/04/25 15/04/25	07:26:08 07:07:26	BIBRA LAKE	WA	7451	070463 019658	ULT DSL	170.01	63.62	98.33	9.83	108.16	74417	547	11.6
							DIESEL		63.62	98.33	9.83	108.16			19.8
							TOTAL		63.62	98.33	9.83	108.16		547	11.6
							YEAR TO DATE		186.37	303.94	30.39	334.33		1571	21.3
Cost Centre  7050 15405338 04425 1HJA763 2706 WHITE FORD RANGER UTILITY	01/04/25 15/04/25	07:26:08 07:07:26	BIBRA LAKE	WA	7451	070463 019658	DIESEL		63.62	98.33	9.83	108.16			
							TOTAL		63.62	98.33	9.83	108.16		547	11.6
							YEAR TO DATE		186.37	303.94	30.39	334.33		1571	21.3
Cost Centre  7050 15405338 04425 1HJA763 2706 WHITE FORD RANGER UTILITY	01/04/25 15/04/25	07:26:08 07:07:26	BIBRA LAKE	WA	7451	070463 019658	ULT DSL	177.27	27.33	44.05	4.40	48.45	13737	569	4.8
							ULSD G10	176.27	53.04	84.99	8.50	93.49	16381	2644	2.0
							ULT DSL	175.51	40.63	64.83	6.48	71.31	14133		3.5
							ULSD G10	169.01	51.91	79.75	7.98	87.73	14567	434	20.2
Cost Centre  7050 15405338 04425 1HJA763 2706 WHITE FORD RANGER UTILITY	01/04/25 15/04/25	07:26:08 07:07:26	BIBRA LAKE	WA	7451	070463 019658	DIESEL		172.91	273.62	27.36	300.98			
							TOTAL		172.91	273.62	27.36	300.98		3647	4.7
							YEAR TO DATE		845.40	1,383.10	138.31	1,521.41		8627	9.8
															17.6
Cost Centre  7050 15405338 04425 1HJA763 2706 WHITE FORD RANGER UTILITY	01/04/25 15/04/25	07:26:08 07:07:26	BIBRA LAKE	WA	7451	070463 019658	DIESEL		172.91	273.62	27.36	300.98			
							TOTAL		172.91	273.62	27.36	300.98		3647	4.7
							YEAR TO DATE		845.40	1,383.10	138.31	1,521.41		8627	9.8
															17.6
Cost Centre  7050 15405338 04425 1HJA763 2706 WHITE FORD RANGER UTILITY	01/04/25 15/04/25	07:26:08 07:07:26	BIBRA LAKE	WA	7451	070463 019658	ULSD G10	176.27	71.91	115.23	11.52	126.75	7101		
							ULSD G10	174.51	71.05	112.72	11.27	123.99	71623		

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CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

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Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 03336 1GVU053 2723 WHITE ISUZU FIRE TRUCK	07/04/25 17/04/25	04:03:51 19:31:24	SUCCESS SUCCESS	WA WA	5992 043216 043678		DIESEL		142.96	227.95	22.79	250.74			
							TOTAL		142.96	227.95	22.79	250.74			
							THIS PERIOD		142.96	227.95	22.79	250.74			
							YEAR TO DATE		594.56	971.56	97.16	1,068.72		2689	39.7
							DIESEL		142.96	227.95	22.79	250.74			
							TOTAL		142.96	227.95	22.79	250.74			
Cost Centre  7050 15405338 04458 1IAN072 2737 WHITE FORD RANGER	02/04/25 15/04/25	09:03:56 08:38:30	BIBRA LAKE BIBRA LAKE	WA WA	7451 070588 071659		ULT DSL	177.46	75.08	121.12	12.11	133.23	44143	83	160.5
							ULT DSL	173.51	21.97	34.65	3.47	38.12	17000		
							DIESEL		97.05	155.77	15.58	171.35			
							TOTAL		97.05	155.77	15.58	171.35			
							THIS PERIOD		97.05	155.77	15.58	171.35			
							YEAR TO DATE		1,991.47	3,295.45	329.53	3,624.98		2851	127.1
Cost Centre  7050 15405338 01454 1EZY791 2753 TOYOTA LANDCRUISER UTILITY	31/03/25 06/04/25 17/04/25 25/04/25	16:30:29 23:56:11 18:31:52 09:47:55	SUCCESS SUCCESS COCKBURN CENTRAL COCKBURN CENTRAL	WA WA WA WA	5992 022030 043211 7395 074778 075115		ULT DSL	177.27	55.54	89.50	8.95	98.45	29500	928	6.0
							ULT DSL	175.51	76.56	122.15	12.22	134.37	30000	500	10.6
							DIESEL		132.10	211.65	21.17	232.82			
							TOTAL		132.10	211.65	21.17	232.82			
							THIS PERIOD		132.10	211.65	21.17	232.82			
							YEAR TO DATE		571.75	935.66	93.56	1,029.22		5000	20.6
							DIESEL		132.10	211.65	21.17	232.82			
							TOTAL		132.10	211.65	21.17	232.82			
							THIS PERIOD		132.10	211.65	21.17	232.82			
							YEAR TO DATE		571.75	935.66	93.56	1,029.22			
							ULT DSL	175.27	19.13	30.48	3.05	33.53	777		
							ULT DSL	175.27	19.13	30.48	3.05	33.53	777		
							ULP UNM	165.92	4.01	6.05	0.60	6.65			
							ULP UNM	165.89	2.39	3.60	0.36	3.96			
							ULT DSL	170.01	18.95	29.29	2.93	32.22	31448		
							ULT DSL	170.01	18.95	29.29	2.93	32.22	31448		
							ULT DSL	170.01	18.95	29.29	2.93	32.22	31448		
							ULT DSL	170.01	18.95	29.29	2.93	32.22	31448		

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CITY OF COCKBURN

Account Number: 0050188034

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Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre  7050 15405338 04151 1HRR422 2766 WHITE FORD RANGER UTE	17/04/25	07:52:20	BIBRA LAKE	WA	7451	071873	DIESEL M/S	102.15 6.40	161.85 9.65	16.19 0.96	178.04 10.61					
							TOTAL	THIS PERIOD	108.55	171.50	17.15	188.65				
							YEAR TO DATE	376.78	611.84	61.16	673.00		176	214.1	382.4	
							DIESEL M/S	102.15 6.40	161.85 9.65	16.19 0.96	178.04 10.61					
							TOTAL	THIS PERIOD	108.55	171.50	17.15	188.65				
							YEAR TO DATE	376.78	611.84	61.16	673.00		176	214.1	382.4	
Cost Centre  7050 15405338 04193 1HRS629 2784 TOYOTA LCRUSR - WHITE	01/04/25 06/04/25 28/04/25	18:59:02 22:22:02 19:58:37	PIARA WATERS PIARA WATERS PIARA WATERS	WA WA WA	1110 1110 1110	026183 001598 027381	ULT DSL	175.51	72.88	116.28	11.63	127.91	28890	801	9.1	16.0
							DIESEL		72.88	116.28	11.63	127.91				
							TOTAL	THIS PERIOD	72.88	116.28	11.63	127.91		801	9.1	16.0
							YEAR TO DATE	376.57	617.56	61.76	679.32		4260	8.8	15.9	
							DIESEL		72.88	116.28	11.63	127.91				
							TOTAL	THIS PERIOD	72.88	116.28	11.63	127.91		801	9.1	16.0
Cost Centre  7050 90000769 77163 11ML916 2798 WHITE MITSUBISHI TRITON	14/04/25	09:58:54	BIBRA LAKE	WA	7451	071545	ULT DSL	177.27 177.27 170.55	43.94 22.74 14.91	70.81 36.65 23.12	7.08 3.66 2.31	77.89 40.31 25.43	13555 13613 13667	396 58 54	11.1 39.2 27.6	19.7 69.5 47.1
							DIESEL		81.59	130.58	13.05	143.63				
							TOTAL	THIS PERIOD	81.59	130.58	13.05	143.63		508	16.1	28.3
							YEAR TO DATE	283.24	457.51	45.76	503.27		1629	17.4	30.9	
							DIESEL		81.59	130.58	13.05	143.63				
							TOTAL	THIS PERIOD	81.59	130.58	13.05	143.63		508	16.1	28.3
Cost Centre							ULT DSL	175.51	72.15	115.12	11.51	126.63	5383			

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Period Starting: 01/04/2025

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Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre  7050 90000771 87614 1INV014 2809 WHITE MITSUBISHI TRITON	16/04/25	13:35:17	BIBRA LAKE	WA	7451	071802	DIESEL	72.15	115.12	11.51	126.63					
							TOTAL	THIS PERIOD	72.15	115.12	11.51	126.63				
								YEAR TO DATE	490.55	799.33	79.93	879.26		2456	20.0	35.8
							DIESEL	72.15	115.12	11.51	126.63					
							TOTAL	THIS PERIOD	72.15	115.12	11.51	126.63				
								YEAR TO DATE	490.55	799.33	79.93	879.26		2456	20.0	35.8
Cost Centre  7050 15405338 03567 1GYU017 2836 TOYOTA CAMRY SEDAN	14/04/25	08:51:46	BIBRA LAKE	WA	7451	071538	ULSD G10	174.51	58.00	92.01	9.20	101.21	1612	801	7.2	12.6
							DIESEL	58.00	92.01	9.20	101.21					
							TOTAL	THIS PERIOD	58.00	92.01	9.20	101.21		801	7.2	12.6
								YEAR TO DATE	125.00	203.41	20.34	223.75		801	15.6	27.9
							DIESEL	58.00	92.01	9.20	101.21					
							TOTAL	THIS PERIOD	58.00	92.01	9.20	101.21		801	7.2	12.6
Cost Centre  7050 15405338 04060 1HNM845 2857 WHITE ISUZU D-MAX UTE	20/04/25	16:43:43	BIBRA LAKE	WA	7451	072031	BP ULT UNM	178.10	45.76	74.09	7.41	81.50	93925	923	5.0	8.8
							M/S	45.76	74.09	7.41	81.50					
							TOTAL	THIS PERIOD	45.76	74.09	7.41	81.50		923	5.0	8.8
								YEAR TO DATE	338.21	559.24	55.93	615.17		5164	6.5	11.9
							M/S	45.76	74.09	7.41	81.50					
							TOTAL	THIS PERIOD	45.76	74.09	7.41	81.50		923	5.0	8.8
	YEAR TO DATE	338.21	559.24	55.93	615.17		5164	6.5	11.9							
							ULT DSL	175.51	58.65	93.57	9.36	102.93	34439			

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Period Starting: 01/04/2025

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Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre			2857					DIESEL		58.65	93.57	9.36	102.93				
								TOTAL		58.65	93.57	9.36	102.93				
								THIS PERIOD		58.65	93.57	9.36	102.93				
								YEAR TO DATE		443.48	727.44	72.74	800.18	1127	39.4	71.0	
								TOTAL		58.65	93.57	9.36	102.93				
7050 15405338 04128 1HPR483 2867 WHITE ISUZU DMAX UTILITY	03/04/25 05/04/25 19/04/25	09:45:54 15:44:48 15:11:28	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	070694 070902 072014		ULSD G10	176.27	50.30	80.60	8.06	88.66	34053	463	10.9	19.1
								ULT DSL	177.27	32.37	52.16	5.22	57.38	34381	328	9.9	17.5
								ULT DSL	175.51	47.77	76.22	7.62	83.84	34839	458	10.4	18.3
								DIESEL		130.44	208.98	20.90	229.88				
								TOTAL		130.44	208.98	20.90	229.88	1249	10.4	18.4	
Cost Centre			2867					THIS PERIOD		130.44	208.98	20.90	229.88				
								YEAR TO DATE		463.54	765.34	76.53	841.87	4274	10.8	19.7	
								DIESEL		130.44	208.98	20.90	229.88				
								TOTAL		130.44	208.98	20.90	229.88	1249	10.4	18.4	
								THIS PERIOD		130.44	208.98	20.90	229.88	1249	10.4	18.4	
7050 15405338 04011 1HJU694 2877 WHITE ISUZU D-MAX UTILITY	31/03/25 08/04/25 16/04/25 22/04/25 27/04/25	11:05:25 16:47:17 15:11:41 16:15:09 14:43:45	BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA WA WA	7451 7451 7451 7451 7451	070382 071144 071823 072185 072466		ULSD G10	176.27	65.68	105.25	10.52	115.77	61534	489	11.5	20.6
								ULSD G10	178.46	56.43	91.55	9.15	100.70	62023	489	11.1	19.4
								ULSD G10	174.51	51.75	82.10	8.21	90.31	62489	466	11.1	19.4
								ULSD G10	169.01	56.79	87.25	8.73	95.98	63011	522	10.9	18.4
								ULSD G10	169.01	25.98	39.92	3.99	43.91	1226			
Cost Centre			2877					DIESEL		256.63	406.07	40.60	446.67				
								TOTAL		256.63	406.07	40.60	446.67	1477	17.4	30.2	
								THIS PERIOD		256.63	406.07	40.60	446.67	1477	17.4	30.2	
								YEAR TO DATE		819.26	1,333.01	133.29	1,466.30	5100	16.1	28.8	
								DIESEL		256.63	406.07	40.60	446.67				
7050 15405338 02486 1GEH032 2883 WHITE ISUZU FIRE TRUCK	31/03/25 01/04/25 03/04/25 05/04/25 07/04/25	18:17:03 19:26:35 16:21:04 19:08:32 02:56:41	COCKBURN CENTRAL COCKBURN CENTRAL PIARA WATERS SUCCESS PIARA WATERS	WA WA WA WA WA	7395 7395 1110 5992 1110	073691 073767 026278 043160 001603		ULSD G10	176.27	101.63	162.85	16.29	179.14	28281	436	23.3	41.1
								ULSD G10	176.27	94.75	151.83	15.18	167.01	28662	381	24.9	43.8
								ULT DSL	177.27	66.90	107.81	10.78	118.59	28722	60	111.5	197.6
								ULT DSL	175.27	14.95	23.82	2.38	26.20	28754	32	46.7	81.9
								ULT DSL	178.90 P	73.54	119.60	11.96	131.56	28807	53	138.8	248.2



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CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

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Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre	12/04/25 19/04/25 28/04/25	15:55:19 19:17:19 20:19:06	PIARA WATERS	WA	1110	026712	ULT DSL	178.90 P	27.43	44.61	4.46	49.07	28841	34	80.7	144.3
			SUCCESS	WA	5992	043733	ULT DSL	173.51	18.27	28.82	2.88	31.70	28859	18	101.5	176.1
			PIARA WATERS	WA	1110	027382	ULT DSL	170.55	26.74	41.45	4.15	45.60	28905	46	58.1	99.1
							DIESEL		424.21	680.79	68.08	748.87				
			TOTAL	THIS PERIOD	424.21	680.79	68.08	748.87		1060	40.0	70.6				
			YEAR TO DATE	1,294.01	2,106.19	210.62	2,316.81		2026	63.9	114.4					
							DIESEL		424.21	680.79	68.08	748.87				
			TOTAL	THIS PERIOD	424.21	680.79	68.08	748.87		1060	40.0	70.6				
			YEAR TO DATE	1,294.01	2,106.19	210.62	2,316.81		2026	63.9	114.4					
							DIESEL		424.21	680.79	68.08	748.87				
7050 15405338 03096 1GSG891 2896 WHITE FORD RANGER UTE	01/04/25 08/04/25 15/04/25 23/04/25	17:00:40 14:48:33 08:26:26 07:50:42	BALDIVIS	WA	7374	009674	ULT DSL	175.27	60.80	96.87	9.69	106.56	150330			
			COCKBURN CENTRAL	WA	7395	074175	ULT DSL	179.46	54.87	89.52	8.95	98.47	130972			
			BALDIVIS	WA	7375	071369	ULT DSL	173.51	30.88	48.71	4.87	53.58	131259	287	10.8	18.7
			PIARA WATERS	WA	1110	027153	ULT DSL	170.01	66.39	102.61	10.26	112.87	777			
							DIESEL		212.94	337.71	33.77	371.48				
			TOTAL	THIS PERIOD	212.94	337.71	33.77	371.48		287	74.2	129.4				
			YEAR TO DATE	664.39	1,079.50	107.95	1,187.45		4060	16.4	29.2					
							DIESEL		212.94	337.71	33.77	371.48				
			TOTAL	THIS PERIOD	212.94	337.71	33.77	371.48		287	74.2	129.4				
			YEAR TO DATE	664.39	1,079.50	107.95	1,187.45		4060	16.4	29.2					
7050 15405338 03658 1HAO890 2913 WHITE MERCEDES SPRINTER BUS	04/04/25	07:52:12	BIBRA LAKE	WA	7451	070796	ULT DSL	177.27	50.09	80.72	8.07	88.79	93908			
							DIESEL		50.09	80.72	8.07	88.79				
			TOTAL	THIS PERIOD	50.09	80.72	8.07	88.79								
			YEAR TO DATE	165.49	272.80	27.28	300.08									
							DIESEL		50.09	80.72	8.07	88.79				
			TOTAL	THIS PERIOD	50.09	80.72	8.07	88.79								
			YEAR TO DATE	165.49	272.80	27.28	300.08									
							DIESEL		50.09	80.72	8.07	88.79				
			TOTAL	THIS PERIOD	50.09	80.72	8.07	88.79								
			YEAR TO DATE	165.49	272.80	27.28	300.08									
7050 15405338 03666 1GCX392 2943	01/04/25 14/04/25	08:56:23 09:22:26	BIBRA LAKE	WA	7451	070479	ULT DSL	177.27	59.00	95.08	9.51	104.59	134313	248	23.8	42.2
			SPEARWOOD	WA	6443	001418	ULT DSL	173.51	51.62	81.42	8.14	89.56	134579	266	19.4	33.7

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CITY OF COCKBURN

Account Number: **0050188034**  
Period Starting: **01/04/2025**

Customer Number: **0115405338**  
Period Ending: **30/04/2025**

Page: 20 of 37  
Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
WHITE MITSUBISHI ROSA BUS	29/04/25	08:52:34	BIBRA LAKE	WA	7451	072618		ULT DSL	170.55	40.49	62.77	6.28	69.05	134759	180	22.5	38.4
Cost Centre			2943				DIESEL		151.11	239.27	23.93	263.20					
						TOTAL	THIS PERIOD	151.11	239.27	23.93	263.20		694	21.8	37.9		
						YEAR TO DATE	807.06	1,329.11	132.92	1,462.03		3802	21.2	38.5			
							DIESEL		151.11	239.27	23.93	263.20					
						TOTAL	THIS PERIOD	151.11	239.27	23.93	263.20		694	21.8	37.9		
						YEAR TO DATE	807.06	1,329.11	132.92	1,462.03		3802	21.2	38.5			
7050 15405338 04516 1IDY275 2966 WHITE MITSUBISHI TRITON UTE	11/04/25 27/04/25	12:53:30 14:16:36	BIBRA LAKE PARMELIA	WA WA	7451 6178	071411 005782		ULSD G10	178.46	59.94	97.25	9.72	106.97	20849	558	10.7	19.2
Cost Centre			2966				ULT DSL	168.01	54.57	83.35	8.33	91.68	21342	493	11.1	18.6	
						DIESEL		114.51	180.60	18.05	198.65						
						TOTAL	THIS PERIOD	114.51	180.60	18.05	198.65		1051	10.9	18.9		
						YEAR TO DATE	558.82	906.75	90.68	997.43		4083	13.7	24.4			
							DIESEL		114.51	180.60	18.05	198.65					
						TOTAL	THIS PERIOD	114.51	180.60	18.05	198.65		1051	10.9	18.9		
7050 15405338 03674 1EWR786 2993 WHITE MITSUBISHI ROSA BUS	02/04/25 08/04/25 11/04/25 17/04/25 22/04/25 24/04/25	08:59:31 08:57:29 14:41:16 09:42:28 15:21:01 14:50:56	BIBRA LAKE BIBRA LAKE SPEARWOOD SPEARWOOD BIBRA LAKE BIBRA LAKE	WA WA WA WA WA WA	7451 7451 6443 6443 7451 7451	070585 019497 001365 001540 072172 072366		ULSD G10	176.27	51.04	81.79	8.18	89.97	148503	221	23.1	40.7
Cost Centre			2993				ULSD G10	178.46	57.07	92.59	9.26	101.85	148723	220	25.9	46.3	
						ULT DSL	177.46	48.66	78.50	7.85	86.35	149063	340	14.3	25.3		
						ULT DSL	173.51	44.40	70.04	7.00	77.04	149275	212	20.9	36.3		
						ULSD G10	169.01	29.80	45.78	4.58	50.36	149429	154	19.4	32.7		
						ULSD G10	169.01	35.40	54.39	5.44	59.83	149609	180	19.7	33.2		
						DIESEL		266.37	423.09	42.31	465.40						
TOTAL	THIS PERIOD	266.37	423.09	42.31	465.40		1327	20.1	35.1								
7050 15405338 03740 1HCL935 4255	02/04/25	09:24:09	SPEARWOOD	WA	6443	001073		DIESEL		266.37	423.09	42.31	465.40				
Cost Centre							TOTAL	THIS PERIOD	266.37	423.09	42.31	465.40		1327	20.1	35.1	
						YEAR TO DATE	1,042.95	1,696.68	169.67	1,866.35		5069	20.6	36.8			
								ULT DSL	175.27	63.32	100.89	10.09	110.98	73062			

# BP Plus Fleet Control Report



CITY OF COCKBURN

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Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cent /km			
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)		
WHITE FORD RANGER UTILITY	15/04/25	10:29:13	BIBRA LAKE	WA	7451	019676		DIESEL	63.32	100.89	10.09	110.98						
Cost Centre							TOTAL	THIS PERIOD	63.32	100.89	10.09	110.98				581	30.3	54
								YEAR TO DATE	176.31	287.99	28.80	316.79						
Cost Centre								DIESEL	63.32	100.89	10.09	110.98						
							TOTAL	THIS PERIOD	63.32	100.89	10.09	110.98				581	30.3	54
							YEAR TO DATE	176.31	287.99	28.80	316.79							
7050 90000764 46003 11JK529 4295 WHITE FORD RANGER				ULT DSL	175.51	66.69	106.41	10.64	117.05	9123	660	10.1	17					
Cost Centre				DIESEL	66.69	106.41	10.64	117.05										
			TOTAL	THIS PERIOD	66.69	106.41	10.64	117.05			660	10.1	17					
				YEAR TO DATE	441.06	725.15	72.52	797.67			4358	10.1	18					
				DIESEL	66.69	106.41	10.64	117.05										
Cost Centre				TOTAL	THIS PERIOD	66.69	106.41	10.64	117.05			660	10.1	17				
		YEAR TO DATE	441.06	725.15	72.52	797.67			4358	10.1	18							
	7050 15405338 04607 11GP085 5044 WHITE FORD RANGER	01/04/25	07:45:02	BIBRA LAKE	WA	7451	070465	ULSD G10	176.27	57.14	91.56	9.16	100.72	11623	1425	4.0	7	
		07:20:39	BIBRA LAKE	WA	7451	071643	ULSD G10	174.51	54.10	85.83	8.58	94.41	1236					
Cost Centre		DIESEL	111.24	177.39	17.74	195.13												
	TOTAL	THIS PERIOD	111.24	177.39	17.74	195.13			1425	7.8	13							
		YEAR TO DATE	483.02	791.07	79.11	870.18			5651	8.5	15							
		DIESEL	111.24	177.39	17.74	195.13												
Cost Centre		TOTAL	THIS PERIOD	111.24	177.39	17.74	195.13			1425	7.8	13						
		YEAR TO DATE	483.02	791.07	79.11	870.18			5651	8.5	15							
	7050 90000770 68897 11CV817 5212 VOLKSWAGEN CADDY WHITE	07/04/25	07:50:16	SINGLETON	WA	1151	008789	ULT DSL	177.46	45.09	72.75	7.27	80.02	14864	868	5.2	9	
		29/04/25	SINGLETON	WA	1151	007232	ULT DSL	168.55	43.27	66.30	6.63	72.93	15666	802	5.4	9		

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CITY OF COCKBURN

Account Number: 0050188034

Customer Number: 0115405338

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Period Starting: 01/04/2025

Period Ending: 30/04/2025

Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 03534 1GYO868 5251 WHITE FORD TRANSIT VAN	02/04/25 11/04/25 27/04/25	12:28:08 16:59:31 14:40:02	BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA	7451 7451 7451	019362 071434 072465	DIESEL		88.36	139.05	13.90	152.95			
							TOTAL		88.36	139.05	13.90	152.95		1670	5.3
							YEAR TO DATE		222.58	358.07	35.80	393.87		3299	6.7
							DIESEL		88.36	139.05	13.90	152.95			
							TOTAL		88.36	139.05	13.90	152.95		1670	5.3
							THIS PERIOD		346.26	561.60	56.15	617.75		3299	10.5
							YEAR TO DATE								18.7
							ULT DSL	177.27	60.00	96.69	9.67	106.36	71643	519	11.6
							ULT DSL	179.46	55.64	90.77	9.08	99.85	72229	586	9.5
							ULSD G10	169.01	32.68	50.21	5.02	55.23	72538	309	10.6
Cost Centre  7050 15405338 04045 1GMJ053 5313 WHITE MAZDA 6 SEDAN	16/04/25	10:24:33	SPEARWOOD	WA	6443	001494	DIESEL		148.32	237.67	23.77	261.44			
							TOTAL		148.32	237.67	23.77	261.44		1414	10.5
							THIS PERIOD		304.55	496.08	49.61	545.69		2884	10.6
							YEAR TO DATE								18.9
							DIESEL		148.32	237.67	23.77	261.44			
							TOTAL		148.32	237.67	23.77	261.44		1414	10.5
							THIS PERIOD		304.55	496.08	49.61	545.69		2884	10.6
							YEAR TO DATE								18.9
							ULP UNM	163.89	35.64	53.10	5.31	58.41	777		
							M/S		35.64	53.10	5.31	58.41			
Cost Centre  7050 90000768 74303 1HSX357 5343 BLUE POLARIS ATV	15/04/25	05:47:06	BIBRA LAKE	WA	7451	019654	TOTAL		35.64	53.10	5.31	58.41			
							THIS PERIOD		35.64	53.10	5.31	58.41			
							YEAR TO DATE		166.15	264.98	26.49	291.47		3608	4.6
							M/S		35.64	53.10	5.31	58.41			
							TOTAL		35.64	53.10	5.31	58.41			
							THIS PERIOD		166.15	264.98	26.49	291.47		3608	4.6
							YEAR TO DATE								8.1
							BP ULT UNM	178.10	22.28	36.07	3.61	39.68	1200		

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 23 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre  7050 15405338 03880 1HGQ065 5404 WHITE VW TIGUAN WAGON	29/04/25	12:43:19	BIBRA LAKE	WA	7451	072639	M/S		22.28	36.07	3.61	39.68				
							TOTAL	THIS PERIOD	22.28	36.07	3.61	39.68				
							YEAR TO DATE	101.88	169.13	16.92	186.05		280	36.4	66.4	
							M/S		22.28	36.07	3.61	39.68				
							TOTAL	THIS PERIOD	22.28	36.07	3.61	39.68				
							YEAR TO DATE	101.88	169.13	16.92	186.05		280	36.4	66.4	
Cost Centre  7050 15405338 04318 1HXK969 5424 WHITE VOLKSWAGEN T-ROC	10/04/25	11:04:14	SPEARWOOD	WA	6443	001315	BP ULT UNM	172.50	47.12	73.89	7.39	81.28	27511	479	9.8	17.0
							M/S		47.12	73.89	7.39	81.28				
							TOTAL	THIS PERIOD	47.12	73.89	7.39	81.28		479	9.8	17.0
							YEAR TO DATE	147.12	240.54	24.06	264.60		1493	9.9	17.7	
							M/S		47.12	73.89	7.39	81.28				
							TOTAL	THIS PERIOD	47.12	73.89	7.39	81.28		479	9.8	17.0
Cost Centre  7050 15405338 03716 1HBW349 5463 WHITE FORD RANGER UTILITY	02/04/25	17:05:02 14:08:36	BIBRA LAKE BIBRA LAKE	WA WA	7451 7451	070652 019768	UPL 95 UNM	177.08	47.01	75.67	7.57	83.24	19565	555	8.5	15.0
							M/S		47.01	75.67	7.57	83.24				
							TOTAL	THIS PERIOD	47.01	75.67	7.57	83.24		555	8.5	15.0
							YEAR TO DATE	299.04	480.60	48.07	528.67		3552	8.4	14.9	
							M/S		47.01	75.67	7.57	83.24				
							TOTAL	THIS PERIOD	47.01	75.67	7.57	83.24		555	8.5	15.0
							ULT DSL	177.27	41.48	66.85	6.68	73.53	49251	429	9.7	17.1
							ULT DSL	170.01	55.29	85.45	8.55	94.00	49838	587	9.4	16.0

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CITY OF COCKBURN

Account Number: 0050188034  
Period Starting: 01/04/2025

Customer Number: 0115405338  
Period Ending: 30/04/2025

Page: 24 of 37  
Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 90000768 57183 1IKQ367 5474 WHITE HYUNDAI I30	03/04/25	12:36:11 09:25:27 11:30:35 13:19:36 08:55:36	BIBRA LAKE COCKBURN CENTRAL BIBRA LAKE COCKBURN CENTRAL BIBRA LAKE	WA WA WA WA WA	7451 7395 7451 7395 7451	070725 074222 071681 003290 072406	DIESEL		96.77	152.30	15.23	167.53			
							TOTAL		96.77	152.30	15.23	167.53		1016	9.5
							YEAR TO DATE		392.75	643.52	64.34	707.86		3311	11.9
							DIESEL		96.77	152.30	15.23	167.53			
							TOTAL		96.77	152.30	15.23	167.53		1016	9.5
							YEAR TO DATE		392.75	643.52	64.34	707.86		3311	11.9
							ULP UNM	167.92	33.60	51.29	5.13	56.42	777		
							ULP UNM	170.81	27.02	41.95	4.20	46.15	8820		
							ULP UNM	153.70	26.90	37.59	3.76	41.35	9504	684	3.9
							ULP UNM	163.70	29.83	44.39	4.44	48.83	9856	352	8.5
Cost Centre  7050 15405338 04185 1HSD237 5494 WHITE MITSUBISHI TRITON UTE	03/04/25	09:12:32 07:50:26 14:02:40	SPEARWOOD SPEARWOOD SPEARWOOD	WA WA WA	6443 6443 6443	001101 001416 001648	ULP UNM	159.02	30.46	44.04	4.40	48.44	10368	512	5.9
							M/S		147.81	219.26	21.93	241.19			
							TOTAL		147.81	219.26	21.93	241.19		1548	9.5
							YEAR TO DATE		579.42	885.59	88.55	974.14		7113	8.1
							M/S		147.81	219.26	21.93	241.19			
							TOTAL		147.81	219.26	21.93	241.19		1548	9.5
							YEAR TO DATE		579.42	885.59	88.55	974.14		7113	8.1
							ULT DSL	175.27	64.44	102.67	10.27	112.94	61345	578	11.1
							ULT DSL	173.51	64.40	101.58	10.16	111.74	61949	604	10.7
							ULT DSL	168.01	58.68	89.63	8.96	98.59	62491	542	10.8
Cost Centre  7050 15405338 04268 1HUL717 5504 WHITE FORD RANGER UTE	02/04/25	11:03:24 08:23:00 04:45:29 04:49:39 15:41:00	BIBRA LAKE BIBRA LAKE SUCCESS SUCCESS BIBRA LAKE	WA WA WA WA WA	7451 7451 5992 5992 7451	070600 071296 022661 022662 072672	DIESEL		187.52	293.88	29.39	323.27			
							TOTAL		187.52	293.88	29.39	323.27		1724	10.9
							YEAR TO DATE		771.76	1,259.00	125.92	1,384.92		7366	10.5
							DIESEL		187.52	293.88	29.39	323.27			
							TOTAL		187.52	293.88	29.39	323.27		1724	10.9
							YEAR TO DATE		771.76	1,259.00	125.92	1,384.92		7366	10.5
							ULSD G10	176.27	60.72	97.30	9.73	107.03	41970	730	8.3
							BIBD G10	178.46	67.59	109.65	10.97	120.62	42797	827	8.2
							ULT DSL	173.51	2.65	4.18	0.42	4.60	43680	883	0.3
							ULT DSL	173.51	72.17	113.84	11.38	125.22	43680		
							ULT DSL	170.55	67.75	105.05	10.50	115.55	4457		

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 25 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
7050 15405338 04466 1HHE012 5523 WHITE FORD RANGER UTILITY	08/04/25	11:17:52	BIBRA LAKE WA	7451	071093		DIESEL	270.88	430.02	43.00	473.02					
						TOTAL	THIS PERIOD	270.88	430.02	43.00	473.02		2440	11.1	19.4	
							YEAR TO DATE	857.00	1,395.72	139.57	1,535.29		7404	11.6	20.7	
							DIESEL	270.88	430.02	43.00	473.02					
						TOTAL	THIS PERIOD	270.88	430.02	43.00	473.02		2440	11.1	19.4	
							YEAR TO DATE	857.00	1,395.72	139.57	1,535.29		7404	11.6	20.7	
7050 15405338 03542 1GYZ082 5542 WHITE SUBARU FORESTER WAGON	01/04/25 10/04/25 23/04/25	11:14:56 12:25:09 09:50:42	KARDINYA SPEARWOOD SPEARWOOD	WA WA WA 6207 6443 6443	058866 001317 001671		ULSD G10	178.46	73.87	119.85	11.98	131.83	40080	749	9.9	17.6
							DIESEL	73.87	119.85	11.98	131.83					
						TOTAL	THIS PERIOD	73.87	119.85	11.98	131.83		749	9.9	17.6	
							YEAR TO DATE	219.10	365.79	36.57	402.36		1716	12.8	23.4	
							DIESEL	73.87	119.85	11.98	131.83					
						TOTAL	THIS PERIOD	73.87	119.85	11.98	131.83		749	9.9	17.6	
7050 15405338 03773 1HDY134 5552 WHITE ISUZU MUX WAGON	10/04/25	11:42:48	BIBRA LAKE WA	7451	071314		ULP UNM	156.70 P	45.17	64.35	6.43	70.78	777			
							ULP UNM	168.81	32.65	50.11	5.01	55.12	55022			
							ULP UNM	157.02	42.39	60.51	6.05	66.56	777			
							M/S	120.21	174.97	17.49	192.46					
						TOTAL	THIS PERIOD	120.21	174.97	17.49	192.46					
							YEAR TO DATE	329.51	489.88	48.98	538.86					
7050 15405338 03773 1HDY134 5552 WHITE ISUZU MUX WAGON	10/04/25	11:42:48	BIBRA LAKE WA	7451	071314		M/S	120.21	174.97	17.49	192.46					
						TOTAL	THIS PERIOD	120.21	174.97	17.49	192.46					
							YEAR TO DATE	329.51	489.88	48.98	538.86					
							ULT DSL	179.46	53.96	88.03	8.80	96.83	777			

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 26 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
Cost Centre			5552				DIESEL		53.96	88.03	8.80	96.83				
							TOTAL	THIS PERIOD	53.96	88.03	8.80	96.83				
							YEAR TO DATE	255.64	422.04	42.19	464.23	785	32.6	59.1		
							DIESEL		53.96	88.03	8.80	96.83				
							TOTAL	THIS PERIOD	53.96	88.03	8.80	96.83				
							YEAR TO DATE	255.64	422.04	42.19	464.23	785	32.6	59.1		
							ULT DSL	179.46	22.55	36.79	3.68	40.47	26410	216	10.4	18.7
							ULT DSL	179.46	44.24	72.17	7.22	79.39	26815	405	10.9	19.6
							ULT DSL	179.46	58.98	96.22	9.62	105.84	27354	539	10.9	19.6
							ULT DSL	175.51	65.65	104.75	10.47	115.22	27945	591	11.1	19.5
7050 90000765 40227 1UJZ777 5702 WHITE ISUZU D-MAX	09/04/25	04:19:01	COCKBURN CENTRAL	WA	7395	003001	ULT DSL	179.46	22.55	36.79	3.68	40.47	26410	216	10.4	18.7
			BIBRA LAKE	WA	7451	071357	ULT DSL	179.46	44.24	72.17	7.22	79.39	26815	405	10.9	19.6
			COCKBURN CENTRAL	WA	7395	003131	ULT DSL	179.46	58.98	96.22	9.62	105.84	27354	539	10.9	19.6
			COCKBURN CENTRAL	WA	7395	003178	ULT DSL	175.51	65.65	104.75	10.47	115.22	27945	591	11.1	19.5
			BIBRA LAKE	WA	7451	071731	ULT DSL	175.51	27.44	43.78	4.38	48.16	28194	249	11.0	19.3
			BIBRA LAKE	WA	7451	071840	ULT DSL	175.51	31.01	49.47	4.95	54.42	28498	304	10.2	17.9
			SPEARWOOD	WA	6443	001563	ULT DSL	173.51	26.65	42.04	4.20	46.24	28757	259	10.3	17.9
			SPEARWOOD	WA	6443	001577	ULT DSL	173.51	30.10	47.48	4.75	52.23	29052	295	10.2	17.7
			SPEARWOOD	WA	6443	001593	ULT DSL	173.51	30.39	47.94	4.79	52.73	29347	295	10.3	17.9
			SPEARWOOD	WA	6443	001613	ULT DSL	168.01	30.67	46.85	4.68	51.53	29645	298	10.3	17.3
			BIBRA LAKE	WA	7451	072059	ULT DSL	170.01	30.43	47.03	4.70	51.73	299933			
			BIBRA LAKE	WA	7451	072197	ULT DSL	170.01	22.01	34.02	3.40	37.42	30150			
			SPEARWOOD	WA	6443	001731	ULT DSL	168.01	36.07	55.09	5.51	60.60	4196			
			DIESEL		456.19	723.63	72.35	795.98								
			TOTAL	THIS PERIOD	456.19	723.63	72.35	795.98								
			YEAR TO DATE	2,323.41	3,823.05	382.33	4,205.38	3451	13.2	23.1						
Cost Centre			5702				DIESEL		456.19	723.63	72.35	795.98				
							TOTAL	THIS PERIOD	456.19	723.63	72.35	795.98				
							YEAR TO DATE	2,323.41	3,823.05	382.33	4,205.38	3451	13.2	23.1		
							ULT DSL	177.27	66.72	107.52	10.75	118.27	4732	645	10.3	18.3
							ULT DSL	177.27	20.39	32.85	3.29	36.14	4956	224	9.1	16.1
							ULT DSL	177.27	18.55	29.89	2.99	32.88	5137	181	10.2	18.2
							ULT DSL	177.27	29.42	47.41	4.74	52.15	5391	254	11.6	20.5
							ULT DSL	177.27	18.60	29.97	3.00	32.97	5540	149	12.5	22.1
							ULT DSL	175.27	35.30	56.25	5.62	61.87	5830	290	12.2	21.3
							ULT DSL	179.46	18.56	30.28	3.03	33.31	6025	195	9.5	17.1
7050 15405338 04573 1IFA331 5712 FORD RANGER WHITE	01/04/25	17:39:24	BIBRA LAKE	WA	7451	019332	ULT DSL	179.46	21.40	34.91	3.49	38.40	6256	231	9.3	16.6
			BIBRA LAKE	WA	7451	070550	ULT DSL	179.46	19.07	31.11	3.11	34.22	6492	236	8.1	14.5
			BIBRA LAKE	WA	7451	070654	ULT DSL	179.46	21.73	35.45	3.55	39.00	6728	236	9.2	16.5
			BIBRA LAKE	WA	7451	070858	ULT DSL	179.46	20.17	32.91	3.29	36.20	6967	239	8.4	15.1
			BIBRA LAKE	WA	7451	070904	ULT DSL	177.27	18.60	29.97	3.00	32.97	5540	149	12.5	22.1
			BIBRA LAKE	WA	7451	070904	ULT DSL	177.27	18.60	29.97	3.00	32.97	5540	149	12.5	22.1
			SUCCESS	WA	5992	022243	ULT DSL	175.27	35.30	56.25	5.62	61.87	5830	290	12.2	21.3
			BIBRA LAKE	WA	7451	071027	ULT DSL	179.46	18.56	30.28	3.03	33.31	6025	195	9.5	17.1
			BIBRA LAKE	WA	7451	071141	ULT DSL	179.46	21.40	34.91	3.49	38.40	6256	231	9.3	16.6
			BIBRA LAKE	WA	7451	071269	ULT DSL	179.46	19.07	31.11	3.11	34.22	6492	236	8.1	14.5



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CITY OF COCKBURN

Account Number: 0050188034  
Period Starting: 01/04/2025

Customer Number: 0115405338  
Period Ending: 30/04/2025

Page: 27 of 37  
Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km		
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)	
Cost Centre	14/04/25	05:31:52	BIBRA LAKE	WA	7451	071501	ULT DSL	175.51	19.31	30.81	3.08	33.89	7191	224	8.6	15.1	
	16/04/25	04:47:52	BIBRA LAKE	WA	7451	071729	ULT DSL	175.51	34.33	54.77	5.48	60.25	7579	388	8.8	15.5	
	17/04/25	05:45:52	BIBRA LAKE	WA	7451	071847	ULT DSL	175.51	23.10	36.85	3.69	40.54	7790	211	10.9	19.2	
	18/04/25	05:24:18	SUCCESS	WA	5992	043686	ULT DSL	173.51	24.41	38.50	3.85	42.35	8011	221	11.0	19.2	
	19/04/25	05:24:28	BIBRA LAKE	WA	7451	071977	ULT DSL	175.51	19.80	31.59	3.16	34.75	8213	202	9.8	17.2	
	20/04/25	05:13:30	SPEARWOOD	WA	6443	001594	ULT DSL	173.51	24.95	39.35	3.94	43.29	8421	208	12.0	20.8	
	21/04/25	05:21:26	SPEARWOOD	WA	6443	001614	ULT DSL	168.01	22.91	34.99	3.50	38.49	8639	218	10.5	17.7	
	22/04/25	05:27:46	SPEARWOOD	WA	6443	001627	ULT DSL	168.01	21.77	33.25	3.32	36.57	8849	210	10.4	17.4	
	23/04/25	05:39:38	BIBRA LAKE	WA	7451	019774	ULT DSL	170.01	20.34	31.44	3.14	34.58	9059	210	9.7	16.5	
	26/04/25	12:31:08	BIBRA LAKE	WA	7451	072443	ULT DSL	170.01	57.84	89.39	8.94	98.33	9695	636	9.1	15.5	
	29/04/25	21:58:01	COCKBURN CENTRAL	WA	7395	075331	ULT DSL	170.55	72.18	111.91	11.19	123.10	10482	787	9.2	15.6	
							DIESEL		630.85	1001.40	100.15	1101.55					
							TOTAL	THIS PERIOD YEAR TO DATE	630.85 1,072.01	1,001.40 1,717.41	100.15 171.73	1,101.55 1,889.14		6395 9998	9.9 10.7	17.2 18.9	
								DIESEL	630.85	1001.40	100.15	1101.55					
							TOTAL	THIS PERIOD YEAR TO DATE	630.85 1,072.01	1,001.40 1,717.41	100.15 171.73	1,101.55 1,889.14		6395 9998	9.9 10.7	17.2 18.9	
	7050 15405338 04565	31/03/25	22:57:39	COCKBURN CENTRAL	WA	7395	002737	ULT DSL	177.27	58.09	93.61	9.36	102.97	34152	574	10.1	17.9
	11FA295 5722	01/04/25	22:36:21	SPEARWOOD	WA	6443	001059	ULT DSL	175.27	17.67	28.15	2.82	30.97	34303	151	11.7	20.5
	FORD RANGER WHITE	03/04/25	05:29:43	BIBRA LAKE	WA	7451	070661	ULT DSL	177.27	31.67	51.04	5.10	56.14	34647	344	9.2	16.3
		04/04/25	05:30:28	BIBRA LAKE	WA	7451	070767	ULT DSL	177.27	27.27	43.95	4.39	48.34	34902	255	10.7	19.0
		05/04/25	05:35:52	BIBRA LAKE	WA	7451	070865	ULT DSL	177.27	22.12	35.65	3.56	39.21	35092	190	11.6	20.6
		07/04/25	05:12:59	BIBRA LAKE	WA	7451	070923	ULT DSL	179.46	31.78	51.85	5.18	57.03	35402	310	10.3	18.4
		08/04/25	05:17:10	BIBRA LAKE	WA	7451	071039	ULT DSL	179.46	24.70	40.30	4.03	44.33	35596	194	12.7	22.9
		09/04/25	05:26:43	BIBRA LAKE	WA	7451	071166	ULT DSL	179.46	36.15	58.97	5.90	64.87	36013	417	8.7	15.6
		09/04/25	15:32:29	BIBRA LAKE	WA	7451	071258	ULT DSL	179.46	14.81	24.16	2.42	26.58	36157	144	10.3	18.5
		11/04/25	14:45:15	SPEARWOOD	WA	6443	001366	ULT DSL	177.46	32.60	52.59	5.26	57.85	36477	320	10.2	18.1
	13/04/25	16:49:20	SPEARWOOD	WA	6443	001402	ULT DSL	177.46	34.98	56.43	5.64	62.07	36806	329	10.6	18.9	
	15/04/25	14:34:54	COCKBURN CENTRAL	WA	7395	003215	ULT DSL	175.51	26.92	42.95	4.30	47.25	37079	273	9.9	17.3	
	16/04/25	23:08:09	COCKBURN CENTRAL	WA	7395	074704	ULT DSL	175.51	20.64	32.93	3.29	36.22	37628	549	3.8	6.6	
	17/04/25	22:22:08	SPEARWOOD	WA	6443	001561	ULT DSL	173.51	15.58	24.57	2.46	27.03	37267				
	19/04/25	23:40:20	COCKBURN CENTRAL	WA	7395	074845	ULT DSL	175.51	34.07	54.36	5.44	59.80	37781	514	6.6	11.6	
	20/04/25	22:26:51	SPEARWOOD	WA	6443	001609	ULT DSL	173.51	16.70	26.35	2.63	28.98	37844	63	26.5	46.0	
	21/04/25	23:27:30	COCKBURN CENTRAL	WA	7395	074894	ULT DSL	170.01	15.00	23.18	2.32	25.50	38001	157	9.6	16.2	
	22/04/25	22:28:02	COCKBURN CENTRAL	WA	7395	074966	ULT DSL	170.01	15.09	23.32	2.33	25.65	38138	137	11.0	18.7	
	24/04/25	17:35:35	BIBRA LAKE	WA	7451	072392	ULT DSL	170.01	33.70	52.08	5.21	57.29	38477	339	9.9	16.9	
	25/04/25	17:39:06	SPEARWOOD	WA	6443	001746	ULT DSL	168.01	36.76	56.15	5.61	61.76	38843	366	10.0	16.9	
	27/04/25	04:50:30	COCKBURN CENTRAL	WA	7395	003423	ULT DSL	170.01	30.23	46.72	4.67	51.39	39181	338	8.9	15.2	
	28/04/25	05:33:53	COCKBURN CENTRAL	WA	7395	075186	ULT DSL	170.55	24.92	38.64	3.86	42.50	39445	264	9.4	16.1	

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Account Number: 0050188034Customer Number: 0115405338Page: 28 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 04474 1IBU371 5732 FORD RANGER WHITE			5722				DIESEL		601.45	957.95	95.78	1053.73			
							TOTAL		601.45	957.95	95.78	1,053.73		6228	9.7
							YEAR TO DATE		1,927.17	3,131.34	313.12	3,444.46		18665	10.3
							DIESEL		601.45	957.95	95.78	1053.73			
							TOTAL		601.45	957.95	95.78	1,053.73		6228	9.7
							YEAR TO DATE		1,927.17	3,131.34	313.12	3,444.46		18665	10.3
							ULT DSL	175.27	38.99	62.13	6.21	68.34	74249	418	9.3
							ULT DSL	175.27	27.65	44.05	4.41	48.46	74520	271	10.2
							ULT DSL	175.27	29.73	47.37	4.74	52.11	74799	279	10.7
							ULT DSL	177.27	19.52	31.45	3.15	34.60	74965	166	11.8
Cost Centre  7050 15405338 04334 1HVC304 5742 WHITE FORD RANGER			5732				ULT DSL	177.27	33.63	54.19	5.42	59.61	75270	305	11.0
							ULT DSL	179.46	29.11	47.49	4.75	52.24	75546	276	10.5
							ULT DSL	177.46	67.36	108.66	10.87	119.53	76188	642	10.5
							ULT DSL	175.51	47.13	75.20	7.52	82.72	76586	398	11.8
							ULT DSL	175.51	44.12	70.39	7.04	77.43	777003		
							ULT DSL	170.01	54.87	84.80	8.48	93.28	77517		
							ULT DSL	170.01	50.04	77.34	7.73	85.07	77994	477	17.8
							ULT DSL	170.55	55.43	85.94	8.59	94.53	78507	513	10.8
							DIESEL		497.58	789.01	78.91	867.92			
							TOTAL		497.58	789.01	78.91	867.92		3745	13.3
							YEAR TO DATE		2,006.39	3,303.72	330.40	3,634.12		17076	11.7
							DIESEL		497.58	789.01	78.91	867.92			
							TOTAL		497.58	789.01	78.91	867.92		3745	13.3
							YEAR TO DATE		2,006.39	3,303.72	330.40	3,634.12		17076	11.7
							ULSD G10	176.27	62.68	100.44	10.04	110.48	124734	596	10.5
							ULT DSL	177.27	50.35	81.14	8.11	89.25	125137	403	12.5
							ULT DSL	177.27	15.74	25.36	2.54	27.90	125313	176	8.9
							ULSD G10	176.27	36.53	58.54	5.85	64.39	125704	391	9.3
							ULT DSL	177.27	13.16	21.21	2.12	23.33	125828	124	10.6
							ULT DSL	179.46	25.56	41.70	4.17	45.87	126142	314	8.1
							ULT DSL	179.46	26.79	43.71	4.37	48.08	126357	215	12.5

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 29 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)				
Cost Centre  7050 15405338 04326 1HWC303 5752 WHITE FORD RANGER			5742				DIESEL		230.81	372.10	37.20	409.30			
							TOTAL		230.81	372.10	37.20	409.30		2219	10.4
							YEAR TO DATE		1,123.29	1,856.19	185.60	2,041.79		11951	9.4
							DIESEL		230.81	372.10	37.20	409.30			
							TOTAL		230.81	372.10	37.20	409.30		2219	10.4
							YEAR TO DATE		1,123.29	1,856.19	185.60	2,041.79		11951	9.4
							ULSD G10	178.46	39.63	64.29	6.43	70.72	105664	458	8.7
							ULT DSL	173.51	66.79	105.35	10.53	115.88	106276	612	10.9
							ULT DSL	173.51	50.12	79.05	7.91	86.96	106837	561	8.9
							ULT DSL	173.51	60.19	94.94	9.49	104.43	107468	631	9.5
Cost Centre  7050 15405338 04581 1ICB466 5762 WHITE FORD RANGER	03/04/25 06/04/25	12:55:32 23:26:49	5752	7451 6443	070731 001197		ULT DSL	177.27	57.81	93.16	9.32	102.48	79062	549	10.5
							ULT DSL	175.27	71.72	114.27	11.43	125.70	79860	798	9.0
							DIESEL		129.53	207.43	20.75	228.18			
							TOTAL		129.53	207.43	20.75	228.18		1347	9.6
							YEAR TO DATE		1,891.77	3,115.09	311.49	3,426.58		15592	12.1
							DIESEL		129.53	207.43	20.75	228.18			
							TOTAL		129.53	207.43	20.75	228.18		1347	9.6
							YEAR TO DATE		1,891.77	3,115.09	311.49	3,426.58		15592	12.1
							ULSD G10	174.51	50.63	80.32	8.03	88.35	15628	245	20.7
Cost Centre  7050 15405338 01256 1DNH007 6191	15/04/25	20:04:58	5762	7395	074632		ULSD G10	174.51	50.63	80.32	8.03	88.35	15628	245	20.7



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CITY OF COCKBURN

Account Number: 0050188034  
Period Starting: 01/04/2025

Customer Number: 0115405338  
Period Ending: 30/04/2025

Page: 31 of 37  
Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 04441 11AN776 6931 WHITE FORD RANGER	31/03/25	13:22:45	BIBRA LAKE WA	7451	070408		M/S		32.72	44.53	4.45	48.98			
						TOTAL	THIS PERIOD		32.72	44.53	4.45	48.98			
							YEAR TO DATE		297.57	441.47	44.15	485.62		2246	13.2 21.6
							M/S		32.72	44.53	4.45	48.98			
						TOTAL	THIS PERIOD		32.72	44.53	4.45	48.98			
Cost Centre  7050 15405338 04433 11AN778 6941 WHITE FORD RANGER	04/04/25	10:09:49	BIBRA LAKE WA	7451	019443		ULT DSL	177.27	60.86	98.07	9.81	107.88	14900	567	10.7 19.0
							DIESEL		60.86	98.07	9.81	107.88			
						TOTAL	THIS PERIOD		60.86	98.07	9.81	107.88		567	10.7 19.0
							YEAR TO DATE		272.43	449.99	45.00	494.99		1197	22.8 41.4
							DIESEL		60.86	98.07	9.81	107.88			
Cost Centre  7050 15405338 04433 11AN778 6941 WHITE FORD RANGER	04/04/25	10:09:49	BIBRA LAKE WA	7451	019443		ULT DSL	177.27	73.34	118.19	11.82	130.01	17537	704	10.4 18.5
							DIESEL		73.34	118.19	11.82	130.01			
						TOTAL	THIS PERIOD		73.34	118.19	11.82	130.01		704	10.4 18.5
							YEAR TO DATE		369.25	608.37	60.84	669.21		3726	9.9 18.0
							DIESEL		73.34	118.19	11.82	130.01			
Cost Centre  7050 90000763 26726 11HH592 6951 WHITE FORD RANGER	08/04/25	15:31:17	BIBRA LAKE WA	7451	071129		ULTSD G10	178.46	65.03	105.50	10.55	116.05	5720	617	10.5 18.8

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 32 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 04615 11HH589 6961 WHITE FORD RANGER UTE	03/04/25 28/04/25	15:30:28 08:56:34	BIBRA LAKE SUCCESS	WA WA	7451 5992	070749 023018	DIESEL		65.03	105.50	10.55	116.05			
							TOTAL		65.03	105.50	10.55	116.05		617	10.5
							YEAR TO DATE		195.66	322.80	32.28	355.08		1711	11.4
							DIESEL		65.03	105.50	10.55	116.05			
							TOTAL		65.03	105.50	10.55	116.05		617	10.5
							YEAR TO DATE		195.66	322.80	32.28	355.08		1711	11.4
Cost Centre  7050 90000764 78360 11GH589 7433 SCHAFFER ART LOADER - HOURS	01/04/25 04/04/25 08/04/25 10/04/25 12/04/25 15/04/25 17/04/25 22/04/25 24/04/25	06:19:13 06:32:16 06:23:15 06:44:39 06:44:26 07:17:51 07:17:13 06:58:39 06:54:22	BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA WA WA WA WA WA WA	7451 7451 7451 7451 7451 7451 7451 7451 7451	019308 070780 071049 071275 071444 071642 019714 072088 072305	ULSD G10	176.27	57.11	91.52	9.15	100.67	14630	806	7.1
							ULT DSL	168.55	58.05	88.95	8.89	97.84	15000	370	15.7
							DIESEL		115.16	180.47	18.04	198.51			
							TOTAL		115.16	180.47	18.04	198.51		1176	9.8
							YEAR TO DATE		583.36	947.96	94.78	1,042.74		6305	9.3
							DIESEL		115.16	180.47	18.04	198.51			
Cost Centre  7050 90000764 77594	02/04/25	06:15:47	BIBRA LAKE	WA	7451	070554	ULSD G10	176.27	25.69	41.16	4.12	45.28	982	12	214.1
							ULSD G10	176.27	60.66	97.20	9.72	106.92	10002		
							ULSD G10	178.46	35.73	57.96	5.80	63.76	1016		
							ULSD G10	178.46	39.93	64.78	6.48	71.26	1030	14	285.2
							ULSD G10	178.46	25.11	40.74	4.07	44.81	1043	13	193.2
							ULSD G10	174.51	32.93	52.24	5.22	57.46	1054	11	299.4
Cost Centre  7050 90000764 77594	02/04/25	06:15:47	BIBRA LAKE	WA	7451	070554	ULSD G10	174.51	27.91	44.27	4.43	48.70	1066	12	232.6
							ULSD G10	169.01	29.45	45.25	4.52	49.77	1075	9	327.2
							ULSD G10	169.01	45.85	70.45	7.04	77.49	1089	14	327.5
							DIESEL		323.26	514.05	51.40	565.45			
							TOTAL		323.26	514.05	51.40	565.45		85	380.3
							YEAR TO DATE		1,412.74	2,299.83	229.98	2,529.81		477	296.2
Cost Centre  7050 90000764 77594	02/04/25	06:15:47	BIBRA LAKE	WA	7451	070554	DIESEL		323.26	514.05	51.40	565.45			
							TOTAL		323.26	514.05	51.40	565.45		85	380.3
Cost Centre  7050 90000764 77594	02/04/25	06:15:47	BIBRA LAKE	WA	7451	070554	YEAR TO DATE		1,412.74	2,299.83	229.98	2,529.81		477	296.2
							ULT DSL	177.27	119.90	193.22	19.32	212.54	6409		

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 33 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location		Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km	
								Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)
1HHZ646 7454 MERC REAR LOADER - HOURS	04/04/25	06:40:22	BIBRA LAKE	WA	7451	070783		AdBlue	199.90 P	19.62	35.65	3.57	39.22	6424	15	130.8	261.5
								ULT DSL	177.27	101.90	164.21	16.42	180.63				
	07/04/25	11:59:31	COCKBURN CENTRAL	WA	7395	002936		ULSD G10	178.46	141.78	230.02	23.00	253.02	6445	21	675.1	1204.9
	08/04/25	07:24:01	COCKBURN CENTRAL	WA	7395	074136		ULSD G10	178.46	19.84	32.19	3.22	35.41	777			
	09/04/25	06:47:58	BIBRA LAKE	WA	7451	071175		ULSD G10	178.46	72.30	117.29	11.73	129.02	74688			
	11/04/25	06:51:07	COCKBURN CENTRAL	WA	7395	074354		ULSD G10	178.46	132.42	214.83	21.48	236.31	6473			
	14/04/25	07:01:53	BIBRA LAKE	WA	7451	071516		AdBlue	199.90 P	18.54	33.69	3.37	37.06	74597			
								ULT DSL	175.51	76.64	122.28	12.23	134.51				
	16/04/25	09:42:45	BIBRA LAKE	WA	7451	019700		ULT DSL	175.51	139.52	222.61	22.26	244.87	65000			
	18/04/25	10:13:13	BIBRA LAKE	WA	7451	071965		ULT DSL	175.51	119.10	190.03	19.00	209.03	6515			
	23/04/25	07:12:55	BIBRA LAKE	WA	7451	019776		ULSD G10	169.01	75.94	116.67	11.67	128.34	75445			
	25/04/25	07:08:07	COCKBURN CENTRAL	WA	7395	075109		ULSD G10	169.01	139.03	213.61	21.36	234.97	75656	211	65.9	111.4
								ADBLUE		38.16	69.34	6.94	76.28				
							DIESEL		1138.37	1816.96	181.69	1998.65					
Cost Centre							TOTAL	THIS PERIOD		1,176.53	1,886.30	188.63	2,074.93		247	476.3	840.1
								YEAR TO DATE		4,875.37	8,013.94	801.36	8,815.30		588	829.1	1499.2
								ADBLUE		38.16	69.34	6.94	76.28				
								DIESEL		1138.37	1816.96	181.69	1998.65				
							TOTAL	THIS PERIOD		1,176.53	1,886.30	188.63	2,074.93		247	476.3	840.1
								YEAR TO DATE		4,875.37	8,013.94	801.36	8,815.30		588	829.1	1499.2
								ADBLUE		38.16	69.34	6.94	76.28				
								DIESEL		1138.37	1816.96	181.69	1998.65				
7050 90000764 78311 1HHZ645 7473 MERC REAR LOADER - HOURS	01/04/25	06:20:38	BIBRA LAKE	WA	7451	070450		ULSD G10	176.27	97.39	156.05	15.61	171.66	6689			
	04/04/25	06:33:41	BIBRA LAKE	WA	7451	019413		ULSD G10	176.27	131.81	211.22	21.12	232.34	74631			
	05/04/25	06:50:03	BIBRA LAKE	WA	7451	070868		AdBlue	199.90 P	16.13	29.31	2.93	32.24	777			
	07/04/25	06:28:33	BIBRA LAKE	WA	7451	070933		ULSD G10	178.46	97.93	158.87	15.89	174.76	74779			
	08/04/25	06:24:48	BIBRA LAKE	WA	7451	071050		ULSD G10	178.46	47.71	77.40	7.74	85.14	47865			
	10/04/25	06:46:19	BIBRA LAKE	WA	7451	071279		ULSD G10	178.46	113.38	183.94	18.39	202.33	75042			
	12/04/25	06:45:27	BIBRA LAKE	WA	7451	071445		ULT DSL	179.46	79.44	129.60	12.96	142.56	75164			
	15/04/25	07:16:20	BIBRA LAKE	WA	7451	071641		ULSD G10	174.51	123.90	196.55	19.66	216.21	7538			
	17/04/25	07:19:36	BIBRA LAKE	WA	7451	019715		ULSD G10	174.51	110.72	175.65	17.56	193.21	755863	122	65.1	116.9
	22/04/25	06:59:20	BIBRA LAKE	WA	7451	019749		ULSD G10	169.01	102.96	158.19	15.82	174.01	777			
	24/04/25	06:53:33	BIBRA LAKE	WA	7451	072304		ULSD G10	169.01	84.95	130.52	13.05	143.57	75862			
	28/04/25	07:04:24	BIBRA LAKE	WA	7451	072500		ULSD G10	169.55	99.63	153.56	15.36	168.92	76021	159	62.7	106.2
	28/04/25	07:04:53	BIBRA LAKE	WA	7451	072501		ULSD G10	169.55	22.92	35.33	3.53	38.86	1100			

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CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 34 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 15405338 00787 1DMM606 7602 WHITE ISUZU TRUCK			7473				ADBLUE DIESEL		16.13 1112.74	29.31 1766.88	2.93 176.69	32.24 1943.57			
							TOTAL	THIS PERIOD	1,128.87	1,796.19	179.62	1,975.81		281	703.1
								YEAR TO DATE	4,002.23	6,520.72	652.05	7,172.77	1993	200.8	359.9
							ADBLUE DIESEL		16.13 1112.74	29.31 1766.88	2.93 176.69	32.24 1943.57			
							TOTAL	THIS PERIOD	1,128.87	1,796.19	179.62	1,975.81		281	703.1
								YEAR TO DATE	4,002.23	6,520.72	652.05	7,172.77	1993	200.8	359.9
							ULT DSL	175.27	139.29	221.94	22.19	244.13	62647	463	52.7
							ULT DSL	177.27	31.06	50.05	5.01	55.06	62694	47	117.1
							ULT DSL	177.27	56.86	91.63	9.16	100.79	62743	49	205.7
							ULT DSL	177.27	30.64	49.37	4.94	54.31	62777	34	159.7
Cost Centre  7050 90000764 78337 1GHM244 7701 UD REAR LOADER - HOURS			7602				ULT DSL	177.27	30.64	49.37	4.94	54.31	62777	34	159.7
							ULT DSL	175.51	45.90	73.24	7.32	80.56	62882	105	76.7
							ULSD G10	169.01	97.86	150.35	15.04	165.39	63058	176	94.0
							ULT DSL	170.01	88.58	136.90	13.69	150.59	63271	213	70.7
							DIESEL		490.19	773.48	77.35	850.83			
							TOTAL	THIS PERIOD	490.19	773.48	77.35	850.83		1087	78.3
								YEAR TO DATE	1,547.63	2,511.59	251.16	2,762.75	2736	56.6	101.0
							DIESEL		490.19	773.48	77.35	850.83			
							TOTAL	THIS PERIOD	490.19	773.48	77.35	850.83		1087	78.3
								YEAR TO DATE	1,547.63	2,511.59	251.16	2,762.75	2736	56.6	101.0
							ULSD G10	176.27	105.66	169.31	16.93	186.24	114041		
							ULSD G10	176.27	65.97	105.71	10.57	116.28	114152	111	104.8
							ULSD G10	178.46	105.31	170.85	17.08	187.93	114412	260	72.3
							AdBlue	199.90 P	36.67	66.64	6.66	73.30	114712	300	24.4
							ULSD G10	174.51	147.04	233.26	23.33	256.59			
							ULSD G10	169.01	138.54	212.85	21.29	234.14	114984	272	86.1
							ADBLUE DIESEL		36.67 562.52	66.64 891.98	6.66 89.20	73.30 961.18			
							TOTAL	THIS PERIOD	599.19	958.62	95.86	1,054.48		943	111.8
								YEAR TO DATE	2,688.08	4,375.00	437.50	4,812.50	1505	178.6	319.8



BP Australia Pty Ltd  
A.B.N. 53 004 085 616  
GPO Box 1621  
MELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
067775  
PO Box 1215  
BIBRA LAKE DC PRIVATE BOXES WA  
6965

CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 35 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km								
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)					Total Inc GST (\$)							
Cost Centre  7050 15405338 03757 1HDS430 7922 WHITE FORD RANGER UTILITY	07/04/25	15:05:31	7701  BIBRA LAKE  WA	7451	071014		ADBLUE DIESEL	36.67 562.52	66.64 891.98	6.66 89.20	73.30 981.18												
						TOTAL	THIS PERIOD YEAR TO DATE	599.19 2,688.08	958.62 4,375.00	95.86 437.50	1,054.48 4,812.50		943 1505	63.5 178.6	111.8 319.8								
							ULT DSL	179.46	70.37	114.80	11.48	126.28	80858	700	10.1	18.0							
							DIESEL		70.37	114.80	11.48	126.28											
						TOTAL	THIS PERIOD YEAR TO DATE	70.37 404.33	114.80 670.27	11.48 67.02	126.28 737.29		700 4343	10.1 9.3	18.0 17.0								
							DIESEL		70.37	114.80	11.48	126.28											
						TOTAL	THIS PERIOD YEAR TO DATE	70.37 404.33	114.80 670.27	11.48 67.02	126.28 737.29		700 4343	10.1 9.3	18.0 17.0								
						Cost Centre  7050 15405338 04243 1HTF631 7952 WHITE FORD RANGER UTILITY	14/04/25	11:42:40	7922  BIBRA LAKE  WA	7451	071564		ULT DSL	175.51	69.99	111.67	11.17	122.84	21558	707	9.9	17.4	
	DIESEL		69.99	111.67	11.17							122.84											
TOTAL	THIS PERIOD YEAR TO DATE	69.99 362.81	111.67 591.78	11.17 59.19	122.84 650.97								707 1345	9.9 27.0	17.4 48.4								
	DIESEL		69.99	111.67	11.17							122.84											
TOTAL	THIS PERIOD YEAR TO DATE	69.99 362.81	111.67 591.78	11.17 59.19	122.84 650.97								707 1345	9.9 27.0	17.4 48.4								
Cost Centre  7050 90000764 78345 1IGU560 8401 SCHAFFER ART LOADER - HOURS	02/04/25 09/04/25 12/04/25 16/04/25 22/04/25 28/04/25	06:17:41 06:47:17 06:33:09 06:40:51 06:56:25 07:01:53	BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE BIBRA LAKE	WA WA WA WA WA WA	7451 7451 7451 7451 7451 7451							070555 071174 071442 019689 072086 072498		ULT DSL	177.27	65.28	105.20	10.52	115.72	915	21	310.9	551.0
														ULT DSL	179.46	69.91	114.05	11.41	125.46	940	25	279.6	501.8
														ULT DSL	179.46	51.71	84.36	8.44	92.80	958	18	287.3	515.6
							ULT DSL	175.51	46.20	73.71	7.37		81.08	973	15	308.0	540.5						
							ULT DSL	170.01	47.25	73.03	7.30		80.33	990	17	277.9	472.5						
							ULT DSL	170.55	60.21	93.35	9.34		102.69	1005	15	401.4	684.6						
							ULT DSL																
							ULT DSL																

BP Australia Pty Ltd  
A.B.N. 53 004 085 616  
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MELBOURNE VIC 3001

BP Plus  
Fleet Control Report

Account Enquiries: BP Accounts Receivable Telephone: 1800 225 527



CITY OF COCKBURN  
Accounts Payable (Invoice Only) PO  
067775  
PO Box 1215  
BIBRA LAKE DC PRIVATE BOXES WA  
6965

CITY OF COCKBURN

Account Number: 0050188034Customer Number: 0115405338Page: 36 of 37

Period Starting: 01/04/2025Period Ending: 30/04/2025Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)	Total Inc GST (\$)			
Cost Centre  7050 90000772 23641 1HKC809 HIRE WHITE HIRE VEHICLE	24/04/25	15:27:01	SUCCESS	WA	5992	022917	DIESEL		340.56	543.70	54.38	598.08			
							TOTAL		340.56	543.70	54.38	598.08		111	306.8
							YEAR TO DATE		1,323.23	2,164.98	216.50	2,381.48		598	221.3
							DIESEL		340.56	543.70	54.38	598.08			
							TOTAL		340.56	543.70	54.38	598.08		111	306.8
							YEAR TO DATE		1,323.23	2,164.98	216.50	2,381.48		598	221.3
Cost Centre  7050 15405338 02593 OTHER Other OTHER	14/04/25	15:19:16	BIBRA LAKE	WA	7451	071603	ULP UNM	157.02	28.26	40.34	4.03	44.37	777		
							M/S		28.26	40.34	4.03	44.37			
							TOTAL		28.26	40.34	4.03	44.37			
							YEAR TO DATE		28.26	40.34	4.03	44.37			
							M/S		28.26	40.34	4.03	44.37			
							TOTAL		28.26	40.34	4.03	44.37			
Cost Centre  7050 15405338 02593 OTHER Other OTHER	14/04/25	15:19:16	BIBRA LAKE	WA	7451	071603	ULSD G10	174.51	59.14	93.82	9.38	103.20	777		
							DIESEL		59.14	93.82	9.38	103.20			
							TOTAL		59.14	93.82	9.38	103.20			
							YEAR TO DATE		872.03	1,435.69	143.57	1,579.26		4336	20.1
							DIESEL		59.14	93.82	9.38	103.20			
							TOTAL		59.14	93.82	9.38	103.20			
Cost Centre  7050 15405338 02593 OTHER Other OTHER	14/04/25	15:19:16	BIBRA LAKE	WA	7451	071603	ULSD G10	174.51	59.14	93.82	9.38	103.20	777		
							DIESEL		59.14	93.82	9.38	103.20			
							TOTAL		59.14	93.82	9.38	103.20			
							YEAR TO DATE		872.03	1,435.69	143.57	1,579.26		4336	20.1
							DIESEL		59.14	93.82	9.38	103.20			
							TOTAL		59.14	93.82	9.38	103.20			



Page: 37 of 37  
Date: 30/04/2025

Card Number Vehicle/Driver	Date	Time	Purchase Location	Site No.	Receipt Number	Customer Reference	Product/Service					Odo meter (km)	KM Span	Litres/ 100km	Cents /km
							Description	CPL Price	Litres	Total Exc GST (\$)	GST (\$)				
CUSTOMER TOTAL							ADBLUE	90.96	165.29	16.53	181.82				
						DIESEL	16022.57	25494.97	2549.48	28044.45					
						M/S	639.26	961.49	96.14	1057.63					
						GRAND TOTAL	THIS PERIOD	16,752.79	26,621.75	2,662.15	29,283.90		107620	15.6	27.
							YEAR TO DATE	74,403.98	121,505.53	12,150.45	133,655.98		435116	17.1	30.

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

		Card	
Date	Service Provider	Liability	Description
CEO		176.78	
18/03/2025	LS COCO BOHO	41.00	Meeting/Workshop Catering
5/03/2025	THE GATE BAR AND BISTR	99.94	Meeting/Workshop Catering
5/03/2025	THE GATE BAR AND BISTR	35.84	Meeting/Workshop Catering

Director Community and Place		1,336.44	
13/03/2025	OFFICEWORKS	732.76	Office Supplies
17/03/2025	LANDGATE	31.60	Professional Services
20/03/2025	OFFICEWORKS	540.08	Office Supplies
24/03/2025	WANEWSDTI	32.00	Subscriptions and Memberships

Waste Collection Supervisor		497.64	
17/03/2025	BOSS INDUSTRIAL	497.64	Supplies and Materials Purchases

Financial Counsellor		1,633.09	
10/03/2025	WEBJET ANDRE CHAN	1,530.13	Travel and Accommodation
12/03/2025	Woolworths Online ANDRE CHAN	102.96	Program Costs

Library Technology Coordinator		1,991.27	
5/03/2025	Intuit Mailchimp	664.18	Subscriptions and Memberships

City of Cockburn  
Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

Date	Service Provider	Card Liability	Description
6/03/2025	INTNL TRANSACTION FEE	15.52	Subscriptions and Memberships
6/03/2025	PADDLE.NET* DIVINEXT	620.69	Subscriptions and Memberships
24/03/2025	CAMPSITE.BIO	11.19	Subscriptions and Memberships
24/03/2025	INTNL TRANSACTION FEE	0.28	Subscriptions and Memberships
24/03/2025	PORTUGUESE DELIGHTS SU	10.18	Office Supplies
17/03/2025	DREAMITHOS* DREAMIT HO	234.70	Subscriptions and Memberships
17/03/2025	INTNL TRANSACTION FEE	0.88	Subscriptions and Memberships
17/03/2025	OPENAI *CHATGPT SUBSCR	35.07	Subscriptions and Memberships
20/03/2025	Windcave	395.78	Subscriptions and Memberships
25/03/2025	POST SPEARWOOD LPO	2.80	Supplies and Materials Purchases

Senior Library Manager1,774.95

20/03/2025	CRUNCHYROLL.COM	139.99	Subscriptions and Memberships
17/03/2025	COLES 0490COLES 0490	6.00	Supplies and Materials Purchases
14/03/2025	EZI*ALIA	490.00	Professional Services
14/03/2025	MYO*GREEN WORLD INDOOR	368.87	Hire of Equipment and Facilities
14/03/2025	WANEWSDTI	288.00	Supplies and Materials Purchases
24/03/2025	AMAZON AU MARKETPLACE	120.03	Supplies and Materials Purchases
24/03/2025	SQ *WEST AUSTRALIAN YO	60.00	Supplies and Materials Purchases
3/03/2025	AMAZON AU MARKETPLACE	45.98	Supplies and Materials Purchases
3/03/2025	Canva* 04443-15157983	164.99	Subscriptions and Memberships
3/03/2025	FACEBK *PJHWSL8HE2	86.39	Advertising
28/02/2025	BP EX THOMSNS L 5992	4.70	Supplies and Materials Purchases

Organisational Development Coordinator3,935.06

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
28/02/2025	Ezypay*Fire and Safety	240.00	Training & Professional Development
3/03/2025	ST JOHN AMBULANCE AUST	170.00	Training & Professional Development
6/03/2025	215Pin* AusQ Training	840.00	Training & Professional Development
5/03/2025	UNIVERSITY OF SYDNEY	275.00	Training & Professional Development
12/03/2025	RLSSWA	74.00	Training & Professional Development
7/03/2025	PAYPAL *QUANTIFIEDT	748.00	Training & Professional Development
7/03/2025	RLSSWA	175.00	Training & Professional Development
7/03/2025	ST JOHN AMBULANCE AUST	65.00	Training & Professional Development
27/03/2025	Ezypay*Australia Wide	60.06	Training & Professional Development
14/03/2025	ROYAL LIFE SAVING WA	66.00	Training & Professional Development
14/03/2025	ST JOHN AMBULANCE AUST	89.00	Training & Professional Development
20/03/2025	RLSSWA	334.00	Training & Professional Development
20/03/2025	ST JOHN AMBULANCE AUST	89.00	Training & Professional Development
20/03/2025	WWW.CHILDSAFE.ORG.AU	396.50	Training & Professional Development
20/03/2025	WWW.CHILDSAFE.ORG.AU	38.50	Training & Professional Development
21/03/2025	UNIVERSITY OF SYDNEY	275.00	Training & Professional Development

## Waste Services Coordinator

627.70

18/03/2025	OFFICEWORKS 0620OFFICE	50.20	Office Supplies
27/03/2025	SQ *BIN BOMB PTY LTD	577.50	Supplies and Materials Purchases

## Reconciliation Lead

480.00

27/03/2025	WALGA EVENTS	380.00	Conferences and Seminars
28/03/2025	WALGA EVENTS	100.00	Conferences and Seminars

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
<b>Communications and Marketing Manager</b>		<b>4,560.58</b>	
19/03/2025	FACEBK *Q5SLRLL8H2	1,329.53	Advertising
21/03/2025	OFFICEWORKS	190.61	Office Supplies
20/03/2025	SQ *QUIZ AND VIRTUAL R	400.00	Events and Functions
26/03/2025	LNK.BIO	1.58	Subscriptions and Memberships
26/03/2025	INTNL TRANSACTION FEE	0.04	Bank and Other Fees
24/03/2025	FACEBK *VLSMYKCMT2	1,388.00	Advertising
27/03/2025	MEDIA STABLE PTY LTD	330.00	Conferences and Seminars
27/03/2025	BITLY.COM	55.87	Subscriptions and Memberships
27/03/2025	INTNL TRANSACTION FEE	1.40	Bank and Other Fees
18/03/2025	FIGMA	105.20	Subscriptions and Memberships
18/03/2025	INTNL TRANSACTION FEE	2.63	Bank and Other Fees
3/03/2025	FACEBK *QQEU9L4NT2	755.72	Advertising
<b>Art and Culture Coordinator</b>		<b>1,911.45</b>	
12/03/2025	FLOWER STATION WA	378.58	Events and Functions
12/03/2025	WEDDING SUPERSTORE	151.11	Supplies and Materials Purchases
10/03/2025	KMART 3320KMART 3320	25.25	Supplies and Materials Purchases
10/03/2025	OFFICEWORKS 0614OFFIC	81.29	Supplies and Materials Purchases
6/03/2025	CITY OF FREMANTLE	4.80	Parking Expenses
6/03/2025	THE FINISHING TOUCH GA	50.00	Supplies and Materials Purchases
3/03/2025	TEMU.COM	165.81	Equipment Purchases
28/02/2025	OFFICEWORKS 0620OFFICE	130.04	Office Supplies
21/03/2025	BUNNINGS 453000	249.28	Supplies and Materials Purchases
21/03/2025	HAMILTON HILL IGA	56.07	Meeting/Workshop Catering

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
20/03/2025	OFFICEWORKS	197.95	Events and Functions
20/03/2025	TEMU.COM	69.50	Supplies and Materials Purchases
19/03/2025	DROPBOX*2F7RY5PVB16M	184.67	Subscriptions and Memberships
24/03/2025	OFFICEWORKS 0604OFFICE	20.60	Supplies and Materials Purchases
4/03/2025	Contrado	146.50	Events and Functions

## City Facilities Coordinator

691.07

28/02/2025	SURJTEC PTY LTD	44.00	Professional Services
11/03/2025	BIG W 0455	25.00	Office Supplies
11/03/2025	LOTUS COMMERCIAL PTY L	55.44	Supplies and Materials Purchases
11/03/2025	LOTUS COMMERCIAL PTY L	55.44	Supplies and Materials Purchases
25/03/2025	MULFORD PLASTICS	511.19	Supplies and Materials Purchases

## Waste Education Coordinator

453.50

20/03/2025	Subway Spearwood 19850	140.00	Meeting/Workshop Catering
26/03/2025	SP EARTHSIDE ECO BUM	220.00	Professional Services
12/03/2025	WARRRL	93.50	Supplies and Materials Purchases

## Fleet Manager

1,507.88

26/03/2025	DOT - LICENSING	50.10	Motor Vehicle Expenses
20/03/2025	ZEDS MECHANICAL AND	124.00	Motor Vehicle Expenses
19/03/2025	DEPARTMENT OF TRANSPOR	25.60	Motor Vehicle Expenses
12/03/2025	DEPARTMENT OF TRANSPOR	25.60	Motor Vehicle Expenses
12/03/2025	MIDALIA STEEL PTY LT	557.12	Supplies and Materials Purchases
12/03/2025	SPOTLIGHT 065	75.00	Supplies and Materials Purchases



## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
12/03/2025	SPOTLIGHT 065	1.50	Supplies and Materials Purchases
12/03/2025	WOOLWORTHS 4391	20.00	Meeting/Workshop Catering
13/03/2025	BCF AUSTRALIA	319.96	Equipment Purchases
5/03/2025	SP HOSELINK	309.00	Supplies and Materials Purchases

**Seniors and Childcare Manager 119.95**

12/03/2025	SP DAILY BLOOMS	119.95	Program Costs
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**Manager Advocacy and Engagement 401.99**

24/03/2025	CITY OF PERTH	4.54	Parking Expenses
24/03/2025	LS Kerry St Pear Tree	21.42	Meeting/Workshop Catering
11/03/2025	INTNL TRANSACTION FEE	7.13	Bank and Other Fees
11/03/2025	DO GOODER SUBSCRIPTION	285.03	Subscriptions and Memberships
25/03/2025	THE ROWING PAVILION	51.87	Meeting/Workshop Catering
25/03/2025	WANEWSDTI	32.00	Subscriptions and Memberships

**Adult Services Coordinator 445.60**

6/03/2025	MK ESPRESSO	52.00	Program Costs
6/03/2025	MK ESPRESSO	52.00	Program Costs
13/03/2025	FARMER JACKS SPEARWO	31.98	Supplies and Materials Purchases
13/03/2025	WOOLWORTHS 4367	5.50	Meeting/Workshop Catering
28/03/2025	WILSON PARKING AUSTRAL	10.13	Parking Expenses
27/03/2025	Arts Margaret River	255.00	Conferences and Seminars
24/03/2025	FARMER JACKS SPEARWO	38.99	Meeting/Workshop Catering

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
<b>Senior Home Care Package Coordinator</b>		<b>206.04</b>	
6/03/2025	CHEMISTWAREHOUSE ONLIN	149.62	Supplies and Materials Purchases
6/03/2025	CHEMISTWAREHOUSE ONLIN	56.42	Supplies and Materials Purchases

<b>Cockburn Care Operations Manager</b>		<b>- 3,134.83</b>	
13/03/2025	MISCELLANEOUS CREDIT	- 500.00	Disputed Transaction
13/03/2025	MISCELLANEOUS CREDIT	- 759.00	Disputed Transaction
13/03/2025	MISCELLANEOUS CREDIT	- 759.00	Disputed Transaction
13/03/2025	MISCELLANEOUS CREDIT	- 568.83	Disputed Transaction
14/03/2025	APPLE.COM/BILL	- 759.00	Disputed Transaction
11/03/2025	Woolworths Online	211.00	Supplies and Materials Purchases

<b>Youth Services Manager</b>		<b>1,888.84</b>	
17/03/2025	GILBERTS FRESH HILTON	571.91	Meeting/Workshop Catering
17/03/2025	GILBERTS FRESH HILTON	249.97	Meeting/Workshop Catering
21/03/2025	Canva* 04461-13751808	39.98	Subscriptions and Memberships
21/03/2025	Tickets*National R	51.93	Subscriptions and Memberships
21/03/2025	Tickets*National R	51.93	Subscriptions and Memberships
18/03/2025	Dominos Success	96.94	Meeting/Workshop Catering
13/03/2025	Amuni	337.57	Meeting/Workshop Catering
13/03/2025	SP RECONCILIATION BANN	330.00	Supplies and Materials Purchases
3/03/2025	BITLEY.COM	154.74	Disputed Transaction
3/03/2025	INTNL TRANSACTION FEE	3.87	Disputed Transaction

<b>Library Technician</b>	<b>1,099.88</b>
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## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
13/03/2025	SP META STORE - INTL	999.98	Supplies and Materials Purchases
19/03/2025	SP JB HI-FI ONLINE	99.90	Supplies and Materials Purchases

Collection Development Librarian **462.83**

28/03/2025	Booktopia	139.73	Supplies and Materials Purchases
24/03/2025	Booktopia	76.36	Supplies and Materials Purchases
26/03/2025	SLIMLINE WAREHOUSE	82.64	Supplies and Materials Purchases
3/03/2025	AMAZON AU RETAIL	72.59	Supplies and Materials Purchases
7/03/2025	SP JB HI-FI ONLINE	91.51	Supplies and Materials Purchases

CHILDREN'S DEVELOPMENT OFFICER **162.65**

25/03/2025	BUNNINGS 303000	49.26	Equipment Purchases
18/03/2025	COLES 0490COLES 0490	49.39	Meeting/Workshop Catering
14/03/2025	SPOTLIGHT PTY LTD	64.00	Meeting/Workshop Catering

Events Coordinator **1,681.40**

7/03/2025	UNITED BIBRA LAKE	114.00	Motor Vehicle Expenses
6/03/2025	OFFICEWORKS	44.97	Supplies and Materials Purchases
24/03/2025	AMPOL COCKBURN 51015F	41.50	Supplies and Materials Purchases
24/03/2025	BUNNINGS 729000	40.68	Supplies and Materials Purchases
24/03/2025	PUMA ENERGY BEDFORDA	13.00	Supplies and Materials Purchases
28/03/2025	FOGO RENTALS	1,102.20	Events and Functions
20/03/2025	FLOWER STATION WA	111.20	Events and Functions
21/03/2025	WOOLWORTHS 4367	63.85	Supplies and Materials Purchases
17/03/2025	SPACETOCO VENUE HIRE	150.00	Hire of Equipment and Facilities

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
<b>Ranger Services Manager</b>		<b>1,198.28</b>	
3/03/2025	Lucid Software Inc.	15.40	Subscriptions and Memberships
12/03/2025	5.11 Australia Pty Ltd	959.88	Equipment Purchases
27/03/2025	SP MICROCHIPS AUSTRALIA	223.00	Equipment Purchases
<b>Seniors Centre Coordinator</b>		<b>1,359.00</b>	
7/03/2025	CANCER COUNCIL AUS	127.00	Events and Functions
7/03/2025	Kalamunda Hotel	742.00	Events and Functions
5/03/2025	Ravenswood Hotel	490.00	Events and Functions
<b>Parking Operations Manager</b>		<b>20.25</b>	
13/03/2025	WILSON PARKING PER113 MR JAME	20.25	Parking Expenses
<b>Chief of Built and Natural Environment</b>		<b>2,472.71</b>	
26/03/2025	UDIABA	198.90	Conferences and Seminars
19/03/2025	UDIABA	110.16	Conferences and Seminars
5/03/2025	QANTAS	624.16	Travel and Accommodation
5/03/2025	WESTERN AUSTRALIAN LOC	1,518.00	Training & Professional Development
10/03/2025	APPLE.COM/BILL	1.49	Application, Licence, Registration Fees
10/03/2025	WILSON PARKING AUSTRAL	20.00	Parking Expenses
<b>Adult Services Coordinator</b>		<b>2,174.40</b>	
12/03/2025	Canva* 04452-13420008	164.99	Subscriptions and Memberships
28/02/2025	BENTLEYPINEST250618NB	300.00	Events and Functions

City of Cockburn  
Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

		Card	
Date	Service Provider	Liability	Description
28/02/2025	THE PERTH MINT	446.25	Events and Functions
14/03/2025	SPOTLIGHT PTY LTD	30.00	Supplies and Materials Purchases
14/03/2025	WILSON PARKING PER112	14.18	Parking Expenses
17/03/2025	SPACETOCO VENUE HIRE	156.00	Hire of Equipment and Facilities
28/03/2025	BUNNINGS GROUP LTD	22.98	Supplies and Materials Purchases
27/03/2025	RIVAROSSA BOTANICALS	1,040.00	Events and Functions

Waste Services Manager		1,290.60	
28/02/2025	DEPARTMENT OF TRANSPOR	25.60	Motor Vehicle Expenses
28/02/2025	MEDICAR AUTOMOTIVE SOL	1,265.00	Motor Vehicle Expenses

ACTING MANAGER OF DEVELOPMENT SERVICES		231.00	
21/03/2025	PADDLE.NET* GOODNOTESL	231.00	Application, Licence, Registration Fees

CoSafe Manager		152.95	
27/03/2025	BUNNINGS 303000 MR LUKE GLENN	25.78	Supplies and Materials Purchases
24/03/2025	OFFICEWORKS 0620OFFICE MR LUKE	59.73	Supplies and Materials Purchases
28/02/2025	MYO*ALERTING DEVICES A MR LUKE	67.44	Subscriptions and Memberships

Family & Community Services Manager		1,856.08	
24/03/2025	SPACETOCO VENUE HIRE	102.50	Hire of Equipment and Facilities
26/03/2025	COLES 0333COLES 0333	89.08	Meeting/Workshop Catering
17/03/2025	SPACETOCO VENUE HIRE	203.00	Hire of Equipment and Facilities
21/03/2025	FINANCIAL COUNSELLIN	1,199.00	Conferences and Seminars
21/03/2025	SPACETOCO VENUE HIRE	20.50	Hire of Equipment and Facilities

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
6/03/2025	Prof Psych Services	242.00	Professional Services

## Cockburn ARC Manager

1,212.56

27/03/2025	THE GOOD GUYS WEB STOR	848.00	Equipment Purchases
19/03/2025	ZLR*FixUp Appliance Se	81.14	Professional Services
19/03/2025	ZLR*FixUp Appliance Se	81.14	Professional Services
19/03/2025	ZLR*FixUp Appliance Se	70.99	Professional Services
19/03/2025	ZLR*FixUp Appliance Se	70.99	Professional Services
19/03/2025	ZLR*FixUp Appliance Se	60.30	Professional Services

## Customer Experience Coordinator - ARC

1,196.20

5/03/2025	NAAVI PTY LTD	25.00	Subscriptions and Memberships
5/03/2025	SP JB HI-FI ONLINE	20.99	Equipment Purchases
6/03/2025	GYMSALES.NET	242.00	Subscriptions and Memberships
6/03/2025	GYMSALES.NET	170.50	Subscriptions and Memberships
6/03/2025	OFFICEWORKS 0620OFFICE	25.00	Equipment Purchases
6/03/2025	OFFICEWORKS 0620OFFICE	- 20.00	Disputed Transaction
6/03/2025	OFFICEWORKS	55.92	Equipment Purchases
3/03/2025	Canva* 04443-6934028	17.99	Subscriptions and Memberships
3/03/2025	FACEBK *CR5EPG4D52	102.45	Advertising
3/03/2025	Google ADS7377651407	150.51	Advertising
7/03/2025	INTNL TRANSACTION FEE	4.63	Bank and Other Fees
7/03/2025	OFFICEWORKS	- 396.00	Equipment Purchases
7/03/2025	OUTGROW	185.27	Subscriptions and Memberships
10/03/2025	EMAILMEFORM LLC	157.56	Subscriptions and Memberships

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

Date	Service Provider	Card Liability	Description
10/03/2025	INTNL TRANSACTION FEE	3.94	Bank and Other Fees
13/03/2025	OFFICEWORKS	- 4.30	Supplies and Materials Purchases
13/03/2025	WOOLWORTHS 4394	58.75	Supplies and Materials Purchases
12/03/2025	iStock.com	93.50	Subscriptions and Memberships
26/03/2025	DELIGHTED LLC	238.02	Subscriptions and Memberships
26/03/2025	INTNL TRANSACTION FEE	5.95	Bank and Other Fees
24/03/2025	COCKBURN ARC	- 78.00	Program Costs
18/03/2025	CITY OF PERTH	10.93	Parking Expenses
19/03/2025	COLES 0490COLES 0490	29.40	Supplies and Materials Purchases
21/03/2025	COCKBURN ARC	78.00	Program Costs
21/03/2025	WOOLWORTHS 4394	18.19	Supplies and Materials Purchases

## Health, Fitness and Wellbeing Coordinato

561.57

28/02/2025	MESSAGES ON HOLD MR KYLE BEAT	153.57	Professional Services
13/03/2025	STRATCO ONLINE WA MR KYLE BEAT	366.00	Equipment Purchases
18/03/2025	SPOTLIGHT PTY LTD MR KYLE BEATT	35.00	Supplies and Materials Purchases
26/03/2025	BIG W 0444 MR KYLE BEATTIE	7.00	Equipment Purchases

## Youth Centre Coordinator

1,579.97

26/03/2025	Subway Gateway MR MARK ARMAN	61.00	Events and Functions
20/03/2025	Subway Gateway MR MARK ARMAN	61.00	Events and Functions
20/03/2025	TEACHER REGISTRATION B MR MAR	95.00	Program Costs
19/03/2025	GESHA COFFEE CO MR MARK ARMA	101.04	Program Costs
19/03/2025	SQ *SILVER HALIDE STUD MR MARK	293.25	Program Costs
13/03/2025	COLES 0490COLES 0490 MR MARK A	28.00	Program Costs

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
28/02/2025	SQ *JUSTCHILLIN VAN MR MARK AR	406.40	Events and Functions
5/03/2025	SQ *JUSTCHILLIN VAN MR MARK AR	462.28	Events and Functions
5/03/2025	SQ *SILVER HALIDE STUD MR MARK	72.00	Program Costs

## Branch Support Librarian

752.01

24/03/2025	AMAZON AU RETAIL	- 21.70	Supplies and Materials Purchases
24/03/2025	PAYPAL *BIG W	100.00	Supplies and Materials Purchases
24/03/2025	PAYPAL *JB HI-FI	225.81	Supplies and Materials Purchases
21/03/2025	PAYPAL *BOOKTOPIADI	124.41	Supplies and Materials Purchases
14/03/2025	PAYPAL *FACP ONLINE	40.94	Supplies and Materials Purchases
3/03/2025	AMAZON AU RETAIL	76.67	Supplies and Materials Purchases
5/03/2025	Neverfail Springwater	46.20	Office Supplies
7/03/2025	AMAZON AU RETAIL	21.70	Supplies and Materials Purchases
10/03/2025	AMAZON AU RETAIL	57.98	Supplies and Materials Purchases
10/03/2025	NEWS PTY LIMITED	80.00	Supplies and Materials Purchases

## Events and Culture Manager

170.00

7/03/2025	ST JOHN AMBULANCE AUST	170.00	Conferences and Seminars
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## Branch Manager - Spearwood Library

1,136.52

3/03/2025	ANNUAL FEE MELISSA MCINTYRE	18.67	Bank and Other Fees
20/03/2025	WWW.ADDRESSIFY.COM.AU MELISSA MCINTYRE	440.00	Supplies and Materials Purchases
21/03/2025	MAGPIES MAGAZINE PL MELISSA MCINTYRE	57.00	Supplies and Materials Purchases
18/03/2025	BUNNINGS GROUP LTD MELISSA MCINTYRE	578.00	Supplies and Materials Purchases
18/03/2025	Tickets*Freedom to MELISSA MCINTYRE	42.85	Supplies and Materials Purchases



## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
<b>Executive officer to the Mayor and Counc</b>		<b>165.20</b>	
24/03/2025	WANEWSADV	165.20	Advertising
<b>Manager Business &amp; Economic Development</b>		<b>2,208.27</b>	
6/03/2025	COCKBURN BOWLING & REC	144.00	Hire of Equipment and Facilities
5/03/2025	OFFICEWORKS	171.34	Supplies and Materials Purchases
28/02/2025	CITY OF PERTH	11.28	Parking Expenses
7/03/2025	BUSINESS NEWS PTY LT	275.00	Conferences and Seminars
13/03/2025	INTNL TRANSACTION FEE	11.98	Bank and Other Fees
13/03/2025	MENTIMETER PRO	479.27	Subscriptions and Memberships
13/03/2025	SQ *CAFFISSIMO PHOENIX	13.72	Meeting/Workshop Catering
13/03/2025	SP Kings Square	16.36	Parking Expenses
13/03/2025	Tickets*AIDN WA Me	57.38	Events and Functions
14/03/2025	PORTUGUESE DELIGHTS	279.95	Meeting/Workshop Catering
19/03/2025	Crown Lobby Lounge	22.50	Meeting/Workshop Catering
19/03/2025	Crown Lobby Lounge	6.00	Meeting/Workshop Catering
24/03/2025	PORTUGUESE DELIGHTS	96.71	Meeting/Workshop Catering
27/03/2025	TOURISMCOUN	595.00	Conferences and Seminars
25/03/2025	EB *Business After-hou	27.78	Events and Functions
<b>Streetscapes Coordinator</b>		<b>839.06</b>	
26/03/2025	DIRECTCOMMSUPPLIES	570.90	Supplies and Materials Purchases
21/03/2025	AMAZON AU MARKETPLACE	268.16	Supplies and Materials Purchases

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
<b>Social Club Coordinator</b>		<b>1,791.06</b>	
13/03/2025	CHEMISTWAREHOUSE ONLIN	139.51	Equipment Purchases
12/03/2025	HAMILTON HILL IGA	85.89	Supplies and Materials Purchases
7/03/2025	AMAZON AU MARKETPLACE	68.85	Equipment Purchases
17/03/2025	Woolworths Online	163.70	Supplies and Materials Purchases
14/03/2025	Woolworths Online	446.30	Supplies and Materials Purchases
21/03/2025	SQ *VEBAS AQUARIUMS PT	50.00	Equipment Purchases
26/03/2025	HAMILTON HILL IGA	72.29	Supplies and Materials Purchases
26/03/2025	WANEWSDTI	150.00	Subscriptions and Memberships
26/03/2025	WOOLWORTHS 4995	63.70	Supplies and Materials Purchases
24/03/2025	AMAZON MUSIC UNLIMITED	12.99	Disputed Transaction
27/03/2025	KMART	126.00	Supplies and Materials Purchases
27/03/2025	OFFICEWORKS	185.66	Office Supplies
27/03/2025	Woolworths Online	118.95	Supplies and Materials Purchases
28/03/2025	HAMILTON HILL IGA	92.23	Supplies and Materials Purchases
4/03/2025	AMAZON AU MARKETPLACE	14.99	Disputed Transaction
<b>Acting Manager Public Health and Buildin</b>		<b>1,467.95</b>	
13/03/2025	KMART 1362KMART 1362	419.00	Supplies and Materials Purchases
5/03/2025	SP TOOL MARKET	840.00	Office Supplies
28/02/2025	KMART	60.00	Supplies and Materials Purchases
28/02/2025	KMART	- 30.00	Supplies and Materials Purchases
27/03/2025	SP CANCER COUNCIL SH	55.95	Supplies and Materials Purchases
18/03/2025	SPACETOCO VENUE HIRE	82.00	Hire of Equipment and Facilities
14/03/2025	SPACETOCO VENUE HIRE	41.00	Hire of Equipment and Facilities

City of Cockburn  
Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

		Card	
Date	Service Provider	Liability	Description
Executive Assistant to the CEO		728.84	
10/03/2025	FARMER JACKS SPEARWO MISS REB	16.99	Meeting/Workshop Catering
10/03/2025	Subway Spearwood 19850 MISS REB	72.00	Meeting/Workshop Catering
12/03/2025	QANTAS MISS REBECCA SANDERS	485.96	Travel and Accommodation
20/03/2025	Subway Spearwood 19850 MISS REB	61.00	Meeting/Workshop Catering
24/03/2025	Subway Spearwood 19850 MISS REB	61.00	Meeting/Workshop Catering
26/03/2025	FARMER JACKS SPEARWO MISS REB	9.09	Meeting/Workshop Catering
28/03/2025	WOOLWORTHS 4367 MISS REBEC	6.00	Meeting/Workshop Catering
25/03/2025	WOOLWORTHS 4367 MISS REBEC	16.80	Meeting/Workshop Catering
Youth Programs and Events Officer		1,981.92	
20/03/2025	Woolworths Online	192.82	Program Costs
19/03/2025	Woolworths Online	135.24	Program Costs
6/03/2025	SP OVERBOARD AU	194.84	Supplies and Materials Purchases
5/03/2025	BOUNCE HOLDINGS AUSTRA	945.00	Program Costs
5/03/2025	Dominos Estore South L	119.00	Program Costs
5/03/2025	Woolworths Online	110.00	Program Costs
28/02/2025	WOOLWORTHS 4394	99.00	Program Costs
28/02/2025	WOOLWORTHS 4394	71.00	Program Costs
12/03/2025	Woolworths Online	115.02	Program Costs
Civil Infrastructure Operations Coordina		244.97	
17/03/2025	OFFICEWORKS MR	45.00	Office Supplies
7/03/2025	GILBERTS FRESH HILTON MR	199.97	Meeting/Workshop Catering

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
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## Strategic Procurement Manager

10,230.35

13/03/2025	SEC*ERGOLINK	317.50	Supplies and Materials Purchases
3/03/2025	AU ABN 12 879 017 657	3,560.00	Training & Professional Development
28/02/2025	ESRI AUSTRALIA PTY LTD	1,782.00	Subscriptions and Memberships
28/02/2025	LOCAL GOVERNEMENT MANA	1,360.00	Events and Functions
28/02/2025	LOCAL GOVERNEMENT MANA	1,200.00	Events and Functions
28/02/2025	LOCAL GOVERNEMENT MANA	1,200.00	Events and Functions
14/03/2025	OFFICEWORKS	129.00	Office Supplies
19/03/2025	UPARK CITY OF ADL	- 8.00	Parking Expenses
28/03/2025	RIMPA GLOBAL	689.85	Subscriptions and Memberships

## Events Officer

1,478.62

20/03/2025	TEMU.COM	203.85	Events and Functions
26/03/2025	APR*partyrama	99.28	Events and Functions
26/03/2025	PACK AND SEND SUBIAC	473.15	Events and Functions
26/03/2025	TEMU.COM	42.16	Events and Functions
26/03/2025	TEMU.COM	32.69	Events and Functions
26/03/2025	TEMU.COM	26.16	Events and Functions
24/03/2025	BONA PIZZA	146.00	Events and Functions
24/03/2025	COPY MAGIC	110.00	Events and Functions
24/03/2025	Mild Bite	310.35	Events and Functions
6/03/2025	BUNNINGS 303000	34.98	Events and Functions

## Head of Community Development

15.34

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
10/03/2025	SP Kings Square	15.34	Parking Expenses
<b>Head of Recreation Infrastructure &amp; Svcs</b>		<b>9.91</b>	
3/03/2025	IGLOOCOMPANY	9.67	Subscriptions and Memberships
3/03/2025	INTNL TRANSACTION FEE	0.24	Bank and Other Fees
<b>Community Infrastructure Manager</b>		<b>80.30</b>	
13/03/2025	SQ *IMPRINT PLASTIC	80.30	Equipment Purchases
<b>Citizenship and Civic Services Superviso</b>		<b>438.07</b>	
3/03/2025	HOST DIRECT	438.07	Supplies and Materials Purchases
<b>City Facilities Manager</b>		<b>538.61</b>	
7/03/2025	FRANZ BUILDING SUPPL	538.61	Supplies and Materials Purchases
<b>Community Development Coordinator</b>		<b>1,595.08</b>	
7/03/2025	AMAZON AU MARKETPLACE	- 511.76	Events and Functions
7/03/2025	OFFICEWORKS	40.93	Program Costs
11/03/2025	SPACETOCO VENUE HIRE	195.00	Hire of Equipment and Facilities
11/03/2025	WOOLWORTHS 4367	60.94	Meeting/Workshop Catering
13/03/2025	BIG W 0455	181.50	Program Costs
13/03/2025	SPACETOCO VENUE HIRE	175.50	Hire of Equipment and Facilities
13/03/2025	WOOLWORTHS 4367	76.31	Program Costs
5/03/2025	AMAZON AU MARKETPLACE	10.41	Events and Functions
5/03/2025	AUSPOST PO BOX	159.00	Bank and Other Fees

## City of Cockburn

## Credit Card Transactions Report

Transactions Post Date Between 28-Feb-2025 and 28-Mar-2025

<i>Date</i>	<i>Service Provider</i>	<i>Card Liability</i>	<i>Description</i>
28/03/2025	Canva* 04468-12416738	164.99	Bank and Other Fees
18/03/2025	BIG W 0455	81.50	Events and Functions
27/03/2025	BIG W 0455	144.50	Events and Functions
19/03/2025	OFFICEWORKS	74.00	Supplies and Materials Purchases
19/03/2025	THE REJECT SHOP	36.50	Events and Functions
17/03/2025	CAFE ROYAL CHAOS COCKB	299.80	Meeting/Workshop Catering
21/03/2025	KMART 1024KMART 1024	116.00	Events and Functions
10/03/2025	WOOLWORTHS 4367	289.96	Events and Functions

**Marina Manager 300.00**

18/03/2025	McKERCHER GROWTH FUND	300.00	Supplies and Materials Purchases
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**Child Care Services Manager 588.50**

6/03/2025	MYO*Harmony Kids	588.50	Subscriptions and Memberships
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**Economic Development Officer 333.14**

28/02/2025	CITY OF FREMANTLE	3.60	Parking Expenses
6/03/2025	C + Co Perth	60.00	Meeting/Workshop Catering
6/03/2025	C + Co Perth	50.00	Meeting/Workshop Catering
6/03/2025	EDA	203.50	Conferences and Seminars
26/03/2025	EasyPark	16.04	Parking Expenses

Total Cards - 58	<b>\$ 67,311.05</b>
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Credit Card Transactions - transacted in March paid in April 2025		
Category	Description	\$
<b>Advertising</b>	Death Notice - Wayne Dorey	165.2
	Facebook	3473.25
	Facebook adverts	86.39
	Google Advertising	150.51
	Sports Advertising	102.45
<b>Advertising Total</b>		<b>3977.8</b>
<b>Application, Licence, Registration Fees</b>	Apple Iphone extra storage	1.49
	Goodnotes Licenses (2)	231
<b>Application, Licence, Registration Fees Total</b>		<b>232.49</b>
<b>Bank and Other Fees</b>	Annual Fee	25.8
	Canva yearly	164.99
	Fees	0.24
	international bank fees	4.07
	International Transaction Fee	14.52
	Mentimeter Annual Subscription tran fee	11.98
	PO Box hire	159
<b>Bank and Other Fees Total</b>		<b>380.6</b>
<b>Conferences and Seminars</b>	Amanda King, Kathleen Turtur WALGA Forum	380
	Attendance Ms Jenny Knapp at WALGA Forum	100
	Business News Breakfast Briefing - 8/4	275
	EDA National Roadshow - Meg Rigby	203.5
	Financial Counselling Conference	1199
	First Aid permanent staff member	170
	Meet The Media event	330
	Tickets for M R Writers Festival	255
	Tourism Council Conference 26-28 May	595
	UDIA industry breakfast 9th April	110.16
	UDIA Industry lunch 20 June	198.9
<b>Conferences and Seminars Total</b>		<b>3816.56</b>
<b>Disputed Transaction</b>	Disputed Transaction refund	-759
	Personal expense D001146308	12.99
	Personal expense on Corporate card	14.99
	Refund email	-500
	Refund of Donation Added in error	-20
	Refund email2	-759
	Disputed Transaction refund2	-568.83
	Disputed Transaction refund3	-759
	Awaiting more info from supplier	158.61
<b>Disputed Transaction Total</b>		<b>-3179.24</b>
<b>Equipment Purchases</b>	Cabinets for FC Hub	366
	Display equipment for art exhibition	165.81
	Fish tank impaller	50
	HCP - ZELDA FASSOM –	139.51
	Leachate pond Safety Equipment	319.96
	Microchips for Animals	223
	Name Badges	80.3
	Phone holders - Bus	68.85

Credit Card Transactions - transacted in March paid in April 2025		
Category	Description	\$
<b>Equipment Purchases</b>	PPE - Uniform	959.88
	Refund POS Scanners	-396
	Tape Measure	7
	Trolley	49.26
	USB C Cable Adapter	55.92
	USBC Adapter Cables	25
	USB-c Headphone adapter	20.99
	Washing Machine	848
<b>Equipment Purchases Total</b>		<b>2983.48</b>
<b>Events and Functions</b>	AIDN - Engine Protection Equipment event	57.38
	artwork transport	473.15
	catering	456.35
	Coogee Live	289.96
	CSC Outing	746.25
	decorations	200.29
	Donation from members to cancer council	127
	Event catering	122
	Event decorations	36.5
	Finance Professionals Conf. - S Rosita	3760
	Flowers for 100 year event Mem Hall	378.58
	Flowers for Gift	111.2
	Guest book for 100 Mem hall event	146.5
	Harmony Week expenses	10.41
	MCCC Business Sundowner 26 March	27.78
	Outing - Seniors Centre	1232
	Performer - Mosaic	1102.2
	printing	110
	Prizes networker	342
	Projector screen for 100 birthday event	197.95
	Skate event	868.68
	storage container	34.98
	Team Building Exercise - Quiz Room, Freo	400
	WAH Program - Flower pounding	1040
	Harmony Week expenses Credit	-511.76
	prizes Temu	203.85
<b>Events and Functions Total</b>		<b>11963.25</b>
<b>Hire of Equipment and Facilities</b>	AF Community classes hall hire	156
	Beeliar Hub venue hire	223.5
	Family dance hall hire	102.5
	Hire of table cloths for IWD event	144
	Indoor plant hire Success Library	368.87
	Room Booking for Health Promotion	123
	Room hire	370.5
	Venue Hire - Events	150
<b>Hire of Equipment and Facilities Total</b>		<b>1638.37</b>
<b>Meeting/Workshop Catering</b>	ARG catering	96.94
	Biscuits for Ancestry workshop	5.5



Credit Card Transactions - transacted in March paid in April 2025		
Category	Description	\$
<b>Meeting/Workshop Catering</b>	Catering back of stage performers	56.07
	Catering containers	64
	Catering for meeting	242.88
	Catering for meeting - CIH M. Board	41
	Catering for meeting - City of Gosnells	135.78
	Catering for SERG Meeting	199.97
	Catering for waste education event	140
	Catering for Wise Women Workshop	89.08
	Coffee meeting with CoC EM's & Staff	28.5
	Door Prize for Int. Womens Day	110
	Food for Children's Reference Group	49.39
	Harmony school event catering	571.91
	Meeting refreshments	60.94
	Micro Biz Catering - 26/3	279.95
	Micro Biz Networking -Added Catering26/3	96.71
	MRG catering	249.97
	Refreshments for Loft Clearance play	38.99
	RGN meeting refreshments	299.8
	Safety Meeting drinks	20
	Stakeholder meeting	73.29
	Team Coffee Meeting	13.72
	YAC dinner with Mayor/Director	337.57
<b>Meeting/Workshop Catering Total</b>		<b>3301.96</b>
<b>Motor Vehicle Expenses</b>	Inspection fee PL8141	124
	Mirror Replacement	1265
	Registration fee PL8141	50.1
	Temporary movement permit	51.2
	Temporary Permit	25.6
	Van Fuel for Events	114
<b>Motor Vehicle Expenses Total</b>		<b>1629.9</b>
<b>Office Supplies</b>	Art Show supplies	130.04
	Ergonomic Mouse - S Hall	129
	laminating sleeves	25
	Megaphone for CMT volunteer use	45
	Milk for Success library	10.18
	New hard copy of the NCC	840
	Office supplies	235.86
	Stationery - Keyboard	190.61
	Stationery for Infrastructure Directorat	1272.84
	Water dispenser	46.2
<b>Office Supplies Total</b>		<b>2924.73</b>
<b>Parking Expenses</b>	City Parking for Meeting	10.93
	Henderson Alliance Event	3.6
	INK & CoC Investment Prospectus meeting	11.28
	Meeting 7 march DevWA Perth City	20
	Parking fees	20.25
	parking for art pick up at framer	4.8

Credit Card Transactions - transacted in March paid in April 2025		
Category	Description	\$
<b>Parking Expenses</b>	Parking for EDA National Roadshow @ UWA	16.04
	Parking for Henderson Alliance meeting	16.36
	Parking for meeting	15.34
	Parking for meeting at Fremantle Library	10.13
	Parking Perth CBD	4.54
	Staff CPR training parking	14.18
	uPark Refund	-8
<b>Parking Expenses Total</b>		<b>139.45</b>
<b>Professional Services</b>	ALIA Jobs Board SM recruitment	490
	Certificate of Title search	31.6
	Clin supervision - L Walker	242
	cloth nappy workshop and kits	220
	Messages on Hold Stadium Announcement	153.57
	Saw blade sharpening	44
	Washing Machine Repair	81.14
	Washing Machine Repairs	283.42
<b>Professional Services Total</b>		<b>1545.73</b>
<b>Program Costs</b>	Barista	101.04
	Blissco Program Food supplies	553.08
	Cockburn Got Talent Judges gift	170
	Coffee vouchers for lucky dip at Coo	104
	Condolence flowers	119.95
	Donation box	40.93
	Food for My Time	102.96
	Harmony week celebration	76.31
	International Womens Day Skate Clinic ev	119
	Keys4Life Program	95
	LTS Enrolment Test Transaction	78
	Outrage Program Payment	945
	Photography	72
	Photography Printing	293.25
	Refund LTS Enrolment Test Transaction Refund	-78
	Harmony Week expenses big W	181.5
	Prizes Coles	28
<b>Program Costs Total</b>		<b>3002.02</b>
<b>Subscriptions and Memberships</b>	Anime club subscription	139.99
	Annual Licence Forms Tool	157.56
	CANVA annual subscription	329.98
	Canva subscription	39.98
	Class Matching Tool Software	185.27
	Dropbox subscription for large art files	184.67
	Duress Alarm SIM card-Spearwood Library	67.44
	Email campaign software	285.03
	FDC Educator Harmony Fees for FEB 2025	588.5
	Graphic Software	17.99
	Gym Sales Licence	242
	Gym Sales Licence Swim School	170.5

Credit Card Transactions - transacted in March paid in April 2025		
Category	Description	\$
<b>Subscriptions and Memberships</b>	Library chatGPT subscription	35.95
	Library eftpos machines	395.78
	Library marketing platform	675.65
	Library website hosting	234.7
	Library website plugin	636.21
	Member Welcome Pack Software	25
	Mentimeter annual Survey subscription	479.27
	NPS Software Licence	238.02
	NRW Breakfast watch party	51.93
	Process Mapping Subscription	15.4
	Prof FigJam & Figma Seats 17/3 - 17/4.	105.2
	Reconciliation Week breakfast watchparty	51.93
	RIMPA Membership - E Machura	689.85
	Social Media Linker	1.58
	Software Support - GIS - N Sharp	1782
	Stock Imagery Subscription	93.5
	Subscriptions	9.67
	The West - DN	32
	The West Australian	150
	URL Shortener	55.87
	WA Newspaper	32
<b>Subscriptions and Memberships Total</b>		<b>8200.42</b>
<b>Supplies and Materials Purchases</b>	605-6278	82.64
	Ancestry volunteer thank you chocolates	31.98
	Ant Powder for Grass	40.68
	art exhibition equipment	25.25
	Art materials for Coogee Live activity	81.29
	Bin Bombs for waste trucks and bins	577.5
	Biscuits for LETS programme	6
	Books	288.68
	Bunnings glue and door sign	25.78
	catering for Civic meetings and events	438.07
	Container litter collection bags	93.5
	CoSafe ID card clear pouches	59.73
	Craft Materials	126
	CSO Training Food	29.4
	Dusk Mask and tape for centre	22.98
	DVDs	91.51
	DVD's for the library	99.9
	Easter clients	565.25
	Ergonomic Equipment - S Hall	317.5
	event equipment	74
	Event Food and Cleaning Materials	63.85
	Gloves PPE	497.64
	Group Fitness Launch Supplies	35
	HCP Client T Carabetta Incontinence Pads	206.04
	Hose for landfill	309

Credit Card Transactions - transacted in March paid in April 2025		
Category	Description	\$
Supplies and Materials Purchases	HWRP Lunch room items	75
	HWRP Lunch room Supplies	1.5
	Ice - Events	13
	Ice - performer esky	41.5
	iPad case for Outreach	45.98
	Kitchen Order- Staff	211
	Library shipping bag	2.8
	Light for lectern	20.6
	Lights for Memorial Hall External	249.28
	Local stock	647.51
	Local stock - refund	-21.7
	Magazine subscripotion	57
	Meal Ingredients	477.81
	Merchandise for WA young readers awards	60
	MicroBiz event/catering supplies restock	171.34
	Milk for library staff	4.7
	Native flower seeds	570.9
	Newspapers	80
	Parents n Play Supplies	76.94
	plastic sheet for table tops	30
	Rangehood cleaning Seniors centre	110.88
	Reconciliation Week banner	330
	Refund for cable	-4.3
	Replacement doors Bakers Square building	538.61
	Resources for Health Promotion Event	60
	Safety shoes for Sam Standish	300
	Scan of artwork	50
	Scarves and young people's services item	120.03
	specialist sheeting Henderson	511.19
	Steel for Trailer Modifications	557.12
	Storage Shelving	578
	Subscription	440
	Suncream PPE for EHOs	55.95
	supplies for art workshop	69.5
	Supplies for Health Promotion Events	419
	Tablecloths for Memorial Hall event	151.11
	Trolley for Coogee Live	44.97
	VR headsets	999.98
	Walkie Talkie Protectors	194.84
	West Australian newspaper subscription	288
	Workshop attendance fee	42.85
	Health Promotion Event Supplies Refund	-30
	Book Healthy Soils and Trees in the buil	268.16
Supplies and Materials Purchases Total		13100.22
Training & Professional Development	1st Aid Pool Lifeg SJ Westberg	334
	BTM - Shane Mills Brianna Todd	840
	ChildSafe Level 1 V Hatrill	38.5

Credit Card Transactions - transacted in March paid in April 2025		
Category	Description	\$
Training & Professional Development	ChildSafe Level 1 x 13	396.5
	CPR - Anthony Bamford	89
	CPR - Hollie Fraser	60.06
	CPR - John Thornton	65
	CPR - Tayliah Zimmer	74
	CPR - Vesna Milanovic	89
	Emergency Preparedness - Cassandra Mora	275
	Emergency Preparedness - Jenni Crowther	275
	Fire Warden - Katie Goodlet	240
	First aid - Reilly Burvill	170
	First Aid - T Zimmer (upgrade from cpr)	66
	Pool Lifeguard Renewal - Jandi Hunt	175
	QTRA - Logan Vickers	748
	Student Fees - J Keene	3560
	WALGA Training - Emergency Management	1518
Training & Professional Development Total		9013.06
Travel and Accommodation	Air fare for ALGA conference	485.96
	Flights for FC national conference	1530.13
	Qantas flight PIA conference	624.16
Travel and Accommodation Total		2640.25
Grand Total		67311.05

**14.2.2 Monthly Financial Report - April 2025**

<b>Responsible Executive</b>	Director Corporate and System Services
<b>Author(s)</b>	Chief Financial Officer
<b>Attachments</b>	1. Monthly Financial Report - April 2025 <a href="#">↓</a>

**RECOMMENDATION**

That Council ADOPTS the Monthly Financial Report including the Statement of Financial Activity and other financial information for the month ending April 2025, as attached to the Agenda.

**Background**

The Local Government (Financial Management) Regulations 1996 prescribe that a Local Government must prepare a Statement of Financial Activity each month. Regulation 34(2) requires this statement to be accompanied by documents including:

1. Details of the composition of the closing net current assets (less restricted and committed assets).
2. Explanation for each material variance identified between year-to-date (YTD) budgets and actuals.
3. Any other supporting information considered relevant by the Local Government.

Regulation 34(4)(a) mandates that the Statement of Financial Activity and accompanying documents be presented to Council within two months after the end of the month to which the statement relates. The regulations require the information reported in the statement to be shown either by nature or type, statutory program, or business unit. The City reports the information according to nature or type and organisational business structure.

Regulation 34 (5) states, "Each financial year, a Local Government is to adopt a percentage or value, calculated in accordance with the Australian Accounting Standards, to be used in statements of financial activity for reporting material variances." This regulation requires Council to annually set a materiality threshold for disclosing budget variances within monthly financial reporting. The materiality threshold has been set by Council at \$300,000 for 2024-25 (FY25).

Detailed analysis of budget variances is an ongoing exercise. Necessary budget amendments are either submitted for Council approval through the Expenditure Review Committee or included in the City's mid-year budget review.

**Submission**

N/A

## Report

The attached Financial Report for April 2025 has been prepared in accordance with the Local Government Act 1995 and the associated Financial Management Regulations.

The following commentary outlines key financial results and provides an overview of budget performance as at the end of April.

### Statement of Comprehensive Income

A Statement of Comprehensive Income is included in the monthly report, reflecting the format of the statutory annual budget. This statement presents the net operating result, which serves as a key indicator of financial sustainability.

The adopted budget initially projected an annual operating deficit of \$4.2 million. Following in-year budget adjustments, this has improved to a revised deficit of \$3.6 million. The City's ongoing budget repair is focused on returning to a surplus position over the coming years.

### Statement of Financial Position

This Statement of Financial Position outlines the City's financial position as at the end of the month, compared to the close of the previous financial year. As of April 2025, net assets have increased year-on-year, reaching a total of \$1.860 billion. This increase reflects the City's total comprehensive income over the reporting period.

### Statement of Financial Activity

#### *Opening Surplus*

The City has an audited opening surplus of \$19.69 million, which was \$12.78 million higher than the allowance in the adopted annual budget (inclusive of carried forward funding for the capital program). In accordance with Council policy, the additional funds have been transferred into the City's financial reserves.

#### *Closing Surplus*

The City's YTD closing surplus for the month ending April 2025 was \$78.50 million, compared to a YTD budget of \$60.39 million.

This represents a favourable budget variance of \$18.10 million, comprising the variances across the FY25 operating and capital budgets further detailed in this report.

The full year closing surplus is currently budgeted at \$0.15 million, slightly lower than the adopted budget surplus of \$0.3 million. This figure fluctuates throughout the year due to various budget amendments adopted by Council.

Operating Revenue

Operating revenue of \$190.58 million was \$2.08 million behind the YTD budget for April.

The following table summarises the operating revenue budget performance by nature:

Revenue from operating activities	Amended		YTD Actual \$	YTD Variance \$
	Full Year Budget \$	YTD Budget \$		
Rates	133,975,858	133,975,858	134,248,791	272,933
Specified Area Rates	657,000	657,000	653,923	(3,077)
Operating Grants, Subsidies, Contributions	16,609,254	9,091,084	8,617,601	(473,483)
Fees & Charges	43,159,446	37,083,085	36,056,134	(1,026,951)
Service Charges	250,000	213,333	247,110	33,777
Interest Earnings	13,635,100	11,495,917	10,424,965	(1,070,952)
Profit/Loss on Sale of Assets	499,619	152,733	335,438	182,705
<b>Total</b>	<b>208,786,277</b>	<b>192,669,010</b>	<b>190,583,962</b>	<b>(2,085,048)</b>

The City's operating revenue for the year to date reflects the following key variances against budget:

- Interest earnings: \$1.07 million below YTD budget, primarily due to a review and reduction in accrued interest recognised on multi-year term deposits.
- Rates income: \$0.27 million above the full-year budget.
- Fees and Charges: Net decrease of \$1.02 million YTD, with the following contributing factors:
  - Cockburn ARC revenue continues to perform strongly, exceeding YTD budget by \$0.35 million.
  - Development & Compliance (health, building, statutory planning) revenue is \$0.50 million above YTD budget.
  - Landfill fees are \$2.01 million below YTD budget; however, \$0.57 million in April revenue will be recognised in May.
- Operating Grants, Subsidies, Contributions: Net shortfall of \$0.47 million YTD, largely due to: - Cockburn Care under by \$0.75 million; Parent Subsidies for Family Day Care under by \$0.49 million.



Operating Expenditure

Operating expenditure of \$159.85 million to the end of April was under the YTD budget by \$10.38 million.

The following table summarises the operating expenditure budget variance performance by nature:

Expenditure from Operating Activities	Amended		YTD Actual \$	YTD Variance \$
	Full Year Budget \$	YTD Budget \$		
Employee costs	82,663,620	66,805,402	65,413,870	(1,391,532)
Materials & Contracts	58,151,748	44,727,933	37,073,941	(7,653,992)
Utility charges	6,550,521	5,371,893	5,201,601	(170,292)
Depreciation/Amortisation	46,190,627	37,116,692	37,725,562	608,870
Interest expenses	260,312	133,584	144,524	10,940
Insurance expenses	2,838,923	2,613,984	2,736,338	122,354
Other expenditure	15,244,525	13,467,060	11,557,638	(1,909,422)
<b>Total</b>	<b>211,900,276</b>	<b>170,236,548</b>	<b>159,853,474</b>	<b>(10,383,074)</b>

The City's operating expenditure to date reflects the following key variances against budget:

- Employee costs: \$1.39 million under the YTD budget, primarily due to \$1.14 million in savings across service areas from vacant positions and structural review changes.
- Materials and contracts: \$7.65 million under YTD budget, with notable variances including:
  - Cockburn ARC operating contract costs: \$0.93 million under
  - Recreation Services project planning: \$0.44 million under
  - Streets maintenance (streetscapes, verges): \$1.04 million under
  - Parks and playgrounds contract maintenance: \$0.55 million under
  - Waste collection contracts: \$0.32 million under
  - Coastal management and planning: \$0.50 million under
  - Organisation Review costs: \$0.53 million under
  - People, Safety, and Culture project contracts: \$0.30 million under
  - Community Development services: \$0.83 million under, including \$0.33 million from childcare educator payments
  - Facilities maintenance: \$0.56 million over YTD budget due to increased reactive maintenance requirements.
- Other expenditure: \$1.90 million under the YTD budget, including:
  - Community grants program: \$0.50 million under
  - Landfill levy: \$1.23 million under, reflecting lower landfill commercial tonnages and associated revenue

Capital Expenditure

Council initially adopted a capital works program of \$53.73 million in the FY2024-25 annual budget. This has since increased to \$70.99 million following the inclusion of carry-forward projects and other adjustments endorsed by Council, including those from the mid-year review.

As at the end of April, the City has spent \$44.70 million on its capital works program, reflecting a year-to-date underspend of \$4.16 million.

While this indicates a cash underspend, the City has committed an additional \$13.19 million through procurement contracts. This brings the total spend and committed expenditure to \$57.89 million, representing 81% of the full year capital budget. This performance suggests a significantly reduced carry forward program at year end.

The following table shows the budget performance by asset class:

Capital Acquisitions	Amended		YTD Actual \$	YTD Variance \$
	Budget \$	YTD Budget \$		
Buildings	23,803,107	15,642,713	15,224,131	(418,582)
Furniture & Equipment	994,100	514,610	452,692	(61,918)
Plant and Equipment	8,901,742	6,922,958	5,228,522	(1,694,436)
Information Technology	795,701	715,900	380,415	(335,485)
Infrastructure - Roads	7,838,700	5,064,368	4,497,157	(567,211)
Infrastructure - Drainage	7,694,366	4,658,265	4,817,133	158,868
Infrastructure - Footpath	2,322,210	1,557,210	980,060	(577,151)
Infrastructure - Parks hard	8,288,482	6,400,792	5,197,427	(1,203,365)
Infrastructure - Landscaping	90,686	90,686	60,126	(30,560)
Infrastructure - Landfill site	8,383,200	6,313,391	6,899,339	585,948
Infrastructure - Marina	310,030	25,385	48,057	22,672
Infrastructure - Coastal	1,567,592	957,181	916,564	(40,617)
<b>Total</b>	<b>70,989,916</b>	<b>48,863,460</b>	<b>44,701,623</b>	<b>(4,161,837)</b>

The following major project variances have been identified within the City's capital program budget:

- Footpath Infrastructure (\$0.58 million under YTD budget):
  - Footpaths rehabilitation program is \$0.35 million under YTD budget.
- Parks infrastructure (\$1.20 million under YTD budget) has no projects with a material variance to report.
- Plant & Machinery (\$1.69 million under YTD budget):
  - Light fleet replacement program - \$0.77 million under YTD budget.
  - Major plant replacement program - \$0.68 million under YTD budget.
- Infrastructure - Landfill site
  - Leachate Pond project was \$0.47 million under YTD budget.

### Non-Operating Grants, Subsidies and Contributions

The City's capital grants and contributions budget totals a net amount of \$13.88 million. This comprises \$10.24 million in grant funding, primarily allocated to road projects, and \$3.57 million in developer contributions for relevant initiatives.

As of the end of April, \$3.31 million in non-operating grants and contributions have been recognised. This figure is \$1.32 million below the year-to-date budget. In accordance with Australian Accounting Standards, the recognition of capital revenue is contingent on the completion of associated projects.

### Financial Reserves

A detailed schedule of the City's financial reserves is provided in the financial report, indicating a balance of \$187.58 million as at the end of April.

General revenue reserves were \$152.53 million, with the balance of \$35.05 million for restricted purposes (including \$16.60 million for Developer Contribution Plans and \$5.84 million for POS cash in lieu purposes).

Transfers in and out of financial reserves are made in accordance with budgetary and statutory requirements. The budget is forecasting an end-of-year balance of \$219.47 million.

### Cash and Financial Assets

As at 30 April, the City's closing cash and financial assets totalled \$272.48 million, down from \$277.88 million last month.

This balance included financial assets (term deposits and investments) of \$254.24 million, and cash and cash equivalent holdings (cash at bank and at call deposits) of \$18.24 million. Of these funds, \$187.58 million are internally and externally restricted.

The remaining \$84.89 million represent unrestricted municipal funds for the City's operating activities and liabilities.

### Investment Performance, Ratings and Maturity

As at 30 April, the City's term deposit portfolio running yield maintained a stable running yield of 4.94 percent. With no change to the RBA cash rate, the portfolio continues to deliver returns above the City's KPI target rate of 4.60 percent, which comprises the 4.10 percent cash rate plus a 0.50 percent performance margin.

New investments placed during the month were at a rate between 4.41% and 4.57%.

Current term deposit investments are fully compliant with Council's Investment Policy requirements, as indicated below:

Investment Policy Compliance		
Legislative Requirements	✓	Fully compliant
Portfolio Credit Rating Limit	✓	Fully compliant
Institutional Exposure Limits	✓	Fully compliant
Term to Maturity Limits	✓	Fully compliant

The portfolio also includes several reverse mortgage securities acquired under previous policy and statutory provisions. These securities have a face value of \$2.314 million and a current market value of \$1.49 million. However, they are recorded at a book value of \$0.739 million, reflecting a \$1.575 million impairment provision made several years ago.

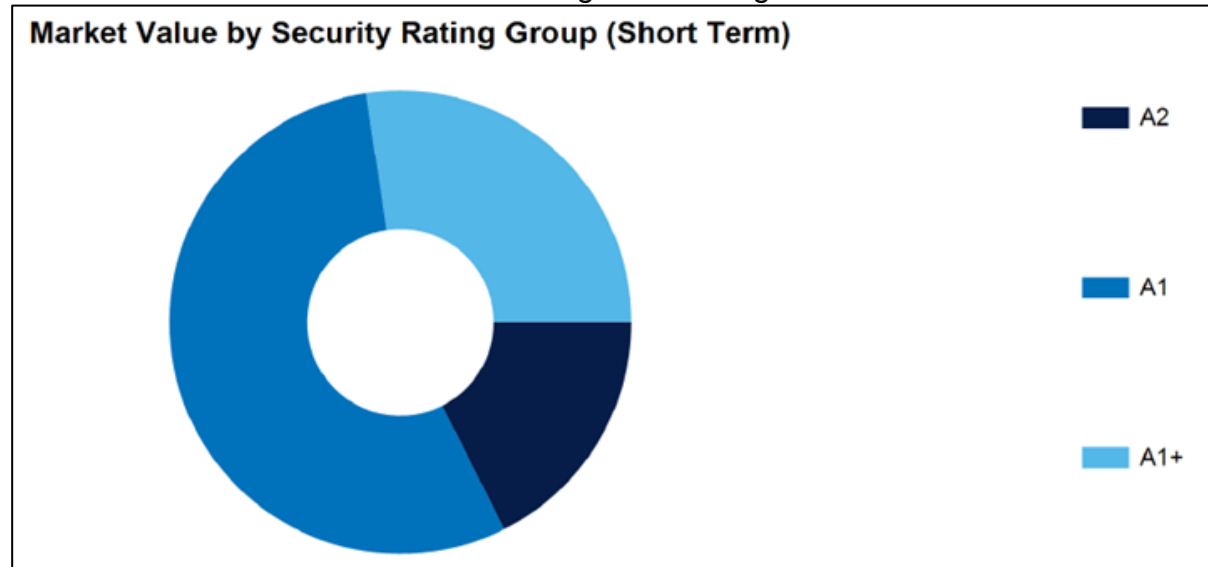
The City continues receiving both interest and capital payments from these investments, with \$0.71 million recovered to date from the original \$3.0 million investment.

The City's investments were held with the following financial institutions as at 30 April (inclusive of accrued interest):

Issuer	Market Value	% Total Value
AMP Bank Ltd	6,784,847.38	2.59%
Australian Military Bank Limited	3,119,044.92	1.19%
Auswide Bank Limited	3,043,126.02	1.16%
Bank of Queensland Ltd	8,865,779.47	3.38%
Credit Union Australia Ltd t/as Great Southern Bank	6,000,000.00	2.29%
Defence Bank Ltd	3,004,808.22	1.15%
Emerald Reverse Mortgage Trust	1,486,390.72	0.57%
ING Bank Australia Limited	87,156,164.96	33.26%
Judo Bank	19,698,405.47	7.52%
National Australia Bank Ltd	29,419,245.92	11.23%
Rabobank Australia Ltd	82,810,118.59	31.60%
Suncorp Bank (Norfin Ltd) - Subsidiary of ANZ	8,160,498.38	3.11%
Westpac Banking Corporation Ltd	2,504,593.15	0.96%
Portfolio Total	262,053,023.19	100.00%

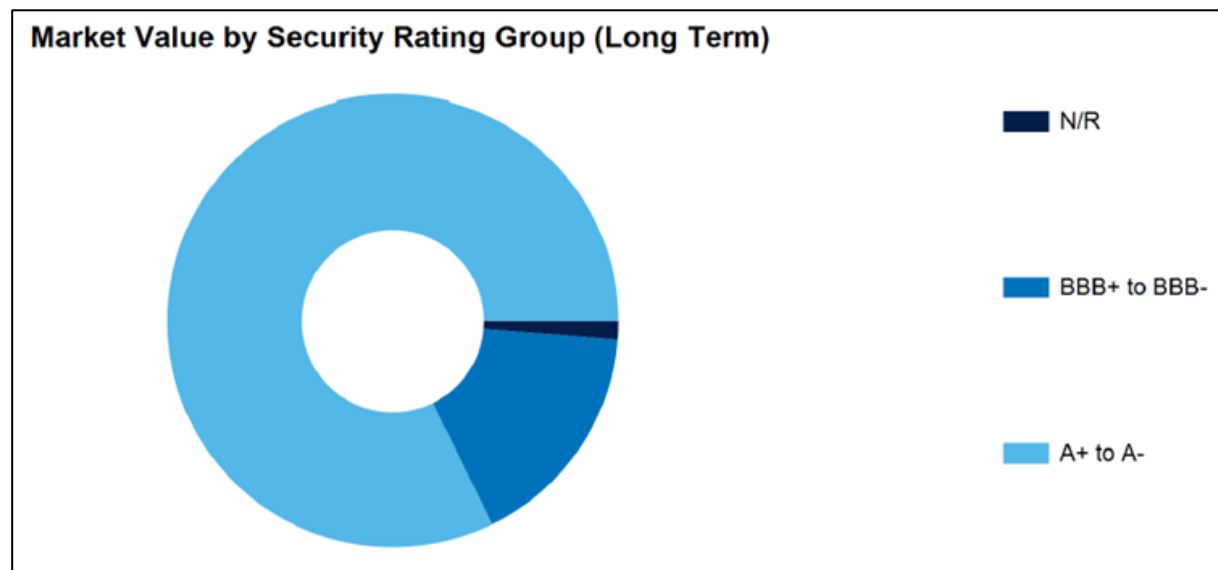
The City's short-term deposits (less than 12 months) made up 55.89 percent (\$146.5 million) of the City's portfolio, compared 54.85 percent (\$148.7 million) last month.

These were classified under the following credit ratings:



Deposits invested between 1 and 3 years made up 44.11 percent (\$115.6million) of the City's portfolio, compared to 45.15 percent (\$122.4million) last month.

These were classified under following credit ratings:



### Investment in Fossil Fuel Free Banks

At the end of April, the City allocated \$59.31 million (23.2 percent) of its investment portfolio to banks identified as non-funders of fossil fuel-related industries, a decrease from \$70.81 million (26.8 percent) in the previous month.

The City's investments in fossil fuel-free banks are influenced by the competitiveness of deposit rates and the capacity of these banks to accommodate funds. The City remains committed to prioritising fossil fuel-free investments, provided the rates offered are comparable to those available through alternative financial institutions.

### Rates Debt Recovery

The collectible rates and charges currently raised for 2024-25 (comprising net arrears, annual levies, and part year rating) totals \$160.42 million.

As at 30 April, the City had collected \$149.18 million (93.0%), leaving a balance outstanding of \$11.24 million (7.0%).

The City also held prepayments for the following year's rates totalling \$1.79 million.

The City has levied and received \$0.25 million for underground power charges this year, being year two of a ten-year repayment plan.

In terms of overdue rates accounts under formal or legal debt recovery processes, the City had 177 properties owing a total of \$0.76 million in combined rates and legal fees (versus 204 properties and \$0.88 million last month). This month-on-month decrease reflects successful debt recovery efforts by the rates team.

Formal debt recovery proceedings are initiated when ratepayers have outstanding rates and have not committed to an instalment or alternative payment arrangement, nor sought relief under the City's Financial Hardship Policy.

### Trade and Sundry Debtors

The City had \$1.99 million in outstanding trade and sundry debtors to the end of April (up from \$1.57 million last month).

Those debts overdue by more than 90 days were relatively stable at \$0.18 million (9.0% of total debt outstanding) compared to \$0.17 million (10.6%) last month.

The 90-day debtors included \$96k from Naval Base shacks and \$56k from landfill customers. These debts are actively managed.

## **Strategic Plans/Policy Implications**

### Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

**Budget/Financial Implications**

Budget amendments are largely referred to Council's Expenditure Review Committee for recommendation to Council.

Council's adopted budget surplus for FY25 of \$300,000 has decreased to \$154,117 due to Council decisions made throughout the financial year. Budget surplus changes are listed at Note 8 in the financial report.

**Legal Implication/s**

N/A

**Community Consultation**

N/A

**Risk Management Implications**

It is important that Council reviews the performance of its adopted budget monthly, focusing on revenue, expenditure, and the closing financial position.

This regular review ensures that Council remains informed and can identify any potential financial risks promptly.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

CITY OF COCKBURN

MONTHLY FINANCIAL REPORT  
(Containing the Statement of Financial Activity)  
For the Period Ended 30 April 2025

LOCAL GOVERNMENT ACT 1995  
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 30 APRIL 2025

## SUMMARY INFORMATION

Funding surplus / (deficit) Components

Funding surplus / (deficit)				
	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
Opening	\$19.69 M	\$19.69 M	\$19.69 M	(\$0.00 M)
Closing	\$0.15 M	\$62.83 M	\$78.50 M	\$15.67 M
Refer to Statement of Financial Activity				

Cash and financial assets		
	\$269.88 M	% of total
Unrestricted Cash	\$84.89 M	31.5%
Restricted Cash	\$184.99 M	68.5%
Refer to Note 2 - Cash and Financial Assets		

Key Operating Activities

Amount attributable to operating activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
\$42.58 M	\$61.83 M	\$72.58 M	\$10.75 M
Refer to Statement of Financial Activity			

Employee Cost		
YTD Actual	(\$65.41 M)	% Variance
YTD Budget	(\$66.81 M)	(2.1%)
Refer to Statement of Financial Activity		

Rates Revenue		
YTD Actual	\$134.90 M	% Variance
YTD Budget	\$134.63 M	0.0%
Refer to Statement of Financial Activity		

Fees and Charges		
YTD Actual	\$36.06 M	% Variance
YTD Budget	\$37.08 M	(2.8%)
Refer to Statement of Financial Activity		

Materials & Contracts		
YTD Actual	(\$37.07 M)	% Variance
YTD Budget	(\$44.73 M)	(17.1%)
Refer to Statement of Financial Activity		

Key Investing Activities

Amount attributable to investing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$55.14 M)	(\$42.84 M)	(\$40.21 M)	\$2.63 M
Refer to Statement of Financial Activity			

Proceeds on sale		
YTD Actual	\$1.18 M	%
Amended Budget	\$1.98 M	59.8%
Refer to Note 3 - Disposal of Assets		

Asset Acquisition		
YTD Actual	\$44.70 M	% Spent
Amended Budget	\$70.99 M	63.0%
Refer to Note 4 - Capital Acquisition		

Capital Grants		
YTD Actual	(\$2.93 M)	% Received
Amended Budget	(\$10.84 M)	27.0%
Refer to Note 4 - Capital Acquisition		

Key Financing Activities

Amount attributable to financing activities			
Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)
(\$6.98 M)	\$24.15 M	\$26.43 M	\$2.29 M
Refer to Statement of Financial Activity			

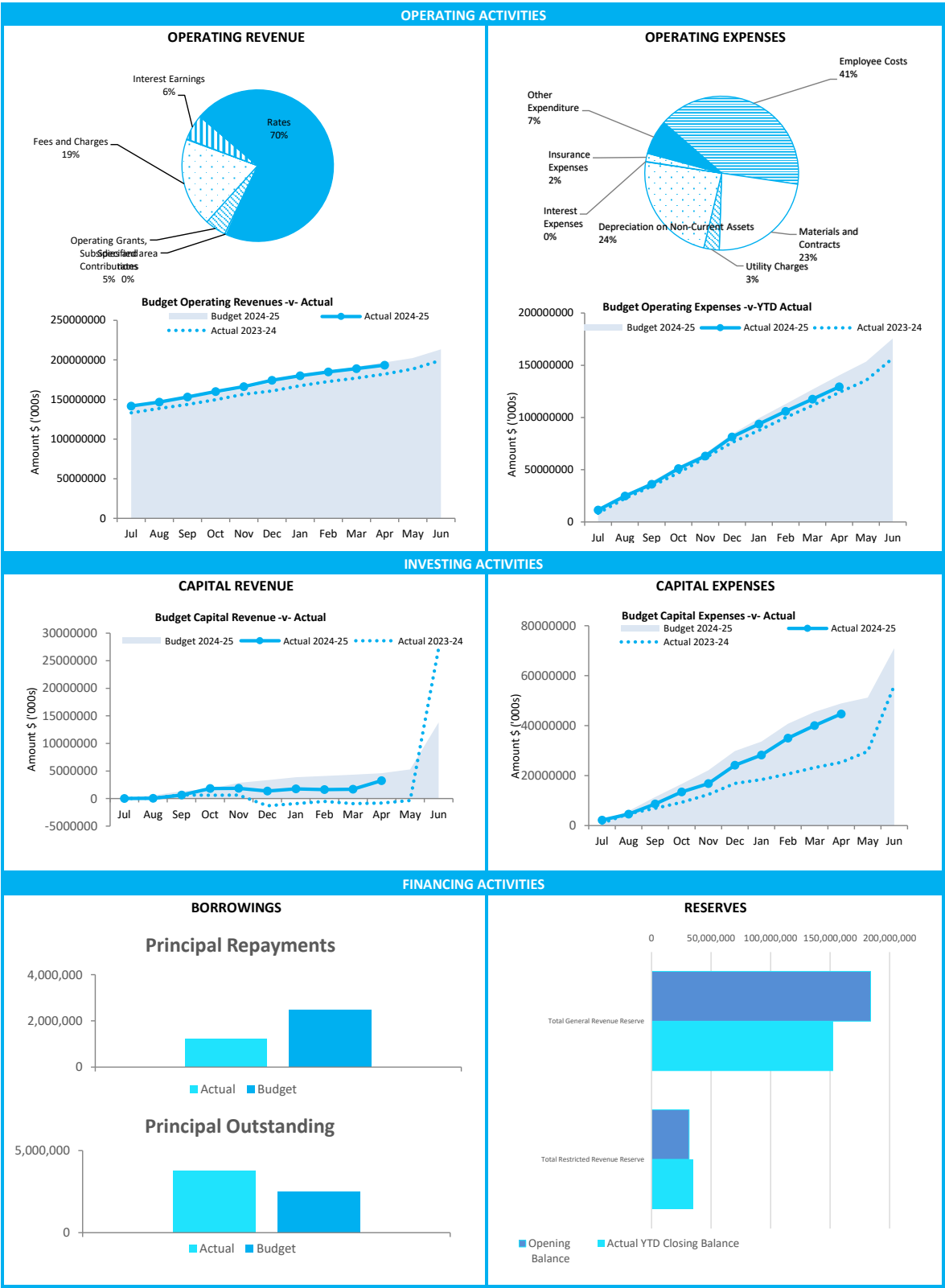
Borrowings	
Principal repayments	\$1.25 M
Interest expense	\$0.11 M
Principal due	\$3.75 M
Refer to Note 5 - Borrowings	

Reserves	
Reserves balance	\$187.58 M
Interest earned	\$0.89 M
Refer to Note 6 - Cash Reserves	

This information is to be read in conjunction with the accompanying Financial Statements and notes.

MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 30 APRIL 2025

SUMMARY INFORMATION - GRAPHS



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

**STATEMENT OF COMPREHENSIVE INCOME  
FOR THE PERIOD ENDED 30 APRIL 2025**

	2024/25 YTD Actual	2024/25 Amended Budget	2024/25 Adopted Budget
	\$	\$	\$
<b>Revenue</b>			
Rates	134,902,714	134,632,858	134,416,025
Grants, subsidies and contributions	8,617,601	16,609,254	15,340,964
Fees and charges	36,056,134	43,159,446	40,088,009
Service charges	247,110	250,000	220,000
Interest revenue	10,424,965	13,635,100	12,835,100
	190,248,524	208,286,658	202,900,098
<b>Expenses</b>			
Employee costs	(65,413,870)	(82,663,620)	(82,696,329)
Materials and contracts	(37,073,941)	(58,151,748)	(56,178,433)
Utility charges	(5,201,601)	(6,550,521)	(6,521,338)
Depreciation	(37,725,562)	(46,190,627)	(46,190,627)
Finance costs	(144,524)	(260,312)	(260,312)
Insurance	(2,736,338)	(2,838,923)	(2,570,579)
Other expenditure	(11,557,638)	(15,244,525)	(12,682,412)
	(159,853,474)	(211,900,276)	(207,100,030)
<b>Net operating result</b>	30,395,050	(3,613,618)	(4,199,932)
Capital grants, subsidies and contributions	3,312,310	13,877,463	11,600,128
Profit/(loss) on disposal of assets	335,438	499,619	(406,184)
	3,647,748	14,377,082	11,193,944
<b>Net result for the period</b>	34,042,798	10,763,464	6,994,012
<b>Other comprehensive income for the period</b>			
<i>Items that will not be reclassified subsequently to profit or loss</i>			
Changes in asset revaluation surplus	0	0	0
Share of comprehensive income of associates accounted for using the equity method	0	0	0
<b>Total other comprehensive income for the period</b>	0	0	0
<b>Total comprehensive income for the period</b>	34,042,798	10,763,464	6,994,012

This statement is to be read in conjunction with the accompanying notes.

**STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025**

**BY NATURE OR TYPE**

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Opening funding surplus / (deficit)</b>	1(c)	19,690,453	19,690,453	<b>19,688,757</b>	(1,696)	(0.01%)	
<b>Revenue from operating activities</b>							
Rates		133,975,858	133,975,858	<b>134,248,791</b>	272,933	0.20%	
Specified area rates		657,000	657,000	<b>653,923</b>	(3,077)	(0.47%)	
Operating grants, subsidies and contributions		16,609,254	9,091,084	<b>8,617,601</b>	(473,483)	(5.21%)	▼
Fees and charges		43,159,446	37,083,085	<b>36,056,134</b>	(1,026,951)	(2.77%)	▼
Service charges		250,000	213,333	<b>247,110</b>	33,777	15.83%	
Interest earnings		13,635,100	11,495,917	<b>10,424,965</b>	(1,070,952)	(9.32%)	▼
Profit/(loss) on disposal of assets		499,619	152,733	<b>335,438</b>	182,705	119.62%	
		<b>208,786,277</b>	<b>192,669,010</b>	<b>190,583,962</b>	(2,085,048)	(1.08%)	
<b>Expenditure from operating activities</b>							
Employee costs		(82,663,620)	(66,805,402)	<b>(65,413,870)</b>	1,391,532	2.08%	▲
Materials and contracts		(58,151,748)	(44,727,933)	<b>(37,073,941)</b>	7,653,992	17.11%	▲
Utility charges		(6,550,521)	(5,371,893)	<b>(5,201,601)</b>	170,292	3.17%	
Depreciation on non-current assets		(46,190,627)	(37,116,692)	<b>(37,725,562)</b>	(608,870)	(1.64%)	▼
Interest expenses		(260,312)	(133,584)	<b>(144,524)</b>	(10,940)	(8.19%)	
Insurance expenses		(2,838,923)	(2,613,984)	<b>(2,736,338)</b>	(122,354)	(4.68%)	
Other expenditure		(15,244,525)	(13,467,060)	<b>(11,557,638)</b>	1,909,422	14.18%	▲
		<b>(211,900,276)</b>	<b>(170,236,548)</b>	<b>(159,853,474)</b>	10,383,074	6.10%	
Non-cash amounts excluded from operating activities	1(a)	45,691,008	36,963,959	<b>41,852,256</b>	4,888,297	13.22%	▲
<b>Amount attributable to operating activities</b>		<b>42,577,009</b>	<b>59,396,421</b>	<b>72,582,744</b>	13,186,323		
<b>Investing activities</b>							
Proceeds from non-operating grants, subsidies and contributions		13,877,463	4,639,515	<b>3,312,310</b>	(1,327,205)	(28.61%)	▼
Proceeds from disposal of assets	3	1,976,903	1,383,803	<b>1,181,936</b>	(201,867)	(14.59%)	
Payments for property, plant and equipment and infrastructure	4	(70,989,916)	(48,863,460)	<b>(44,701,623)</b>	4,161,837	8.52%	▲
<b>Amount attributable to investing activities</b>		<b>(55,135,550)</b>	<b>(42,840,142)</b>	<b>(40,207,377)</b>	2,632,765		
<b>Financing Activities</b>							
Transfer from reserves	6	63,548,461	32,476,664	<b>43,272,172</b>	10,795,508	33.24%	▲
Payments for principal portion of lease liabilities		0	0	<b>(227,734)</b>	(227,734)	0.00%	
Repayment of debentures	5	(2,500,000)	(1,250,000)	<b>(1,250,000)</b>	0	0.00%	
Transfer to reserves	6	(68,026,256)	(7,079,071)	<b>(15,360,590)</b>	(8,281,519)	(116.99%)	▼
<b>Amount attributable to financing activities</b>		<b>(6,977,795)</b>	<b>24,147,593</b>	<b>26,433,848</b>	2,286,255		
<b>Closing funding surplus / (deficit)</b>	1(c)	<b>154,117</b>	<b>60,394,326</b>	<b>78,497,972</b>	18,103,647		

**KEY INFORMATION**

This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

## KEY TERMS AND DESCRIPTIONS FOR THE PERIOD ENDED 30 APRIL 2025

### REVENUE

#### RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

#### OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refers to all amounts received as grants, subsidies and contributions that are not non-operating grants.

#### NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of identifiable non financial assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

#### REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

#### FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

#### SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

#### OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

#### PROFIT ON ASSET DISPOSAL

Excess of assets received over the net book value for assets on their disposal.

## NATURE OR TYPE DESCRIPTIONS

### EXPENSES

#### EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

#### MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

#### UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

#### INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

#### LOSS ON ASSET DISPOSAL

Shortfall between the value of assets received over the net book value for assets on their disposal.

#### DEPRECIATION ON NON-CURRENT ASSETS

Depreciation expense raised on all classes of assets.

#### INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

#### OTHER EXPENDITURE

Statutory fees, taxes, allowance for impairment of assets, member's fees or State taxes. Donations and subsidies made to community groups.

STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025

STATUTORY REPORTING BY BUSINESS UNIT

	Ref Note	Amended Budget	YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var.
		\$	\$	\$	\$	%	
<b>Opening funding surplus / (deficit)</b>	1(c)	19,690,453	19,690,453	<b>19,688,757</b>	(1,696)	(0.01%)	
<b>Revenue from operating activities</b>							
Office of the CEO		0	0	<b>7,427</b>	7,427	0.00%	
Strategy & Integrated Planning		0	0	<b>(5)</b>	(5)	0.00%	
Legal and Compliance		1,653	1,378	<b>1,162</b>	(216)	(15.67%)	
Finance		155,159,878	147,207,722	<b>146,430,651</b>	(777,071)	(0.53%)	▼
Library & Cultural Services		237,860	150,940	<b>241,229</b>	90,289	59.82%	
Recreation Infrastructure & Services		16,041,627	13,663,937	<b>13,814,354</b>	150,417	1.10%	
Community Development & Services		8,612,680	7,253,109	<b>6,296,602</b>	(956,507)	(13.19%)	▼
Community Safety & Ranger Services		1,411,933	1,072,043	<b>1,386,112</b>	314,069	29.30%	▲
Development and Compliance		3,358,618	2,913,294	<b>3,414,361</b>	501,067	17.20%	▲
Planning		253,306	214,886	<b>67,115</b>	(147,771)	(68.77%)	
Sustainability & Environment		612,000	493,740	<b>553,594</b>	59,854	12.12%	
Operations & Maintenance		17,891,419	15,568,765	<b>13,742,860</b>	(1,825,905)	(11.73%)	▼
Projects		(169,299)	(515,885)	<b>422,844</b>	938,729	(181.96%)	
Property & Assets		5,267,602	4,555,915	<b>3,857,524</b>	(698,391)	(15.33%)	▼
Business and Economic Development		0	0	<b>1,599</b>	1,599	0.00%	
People Culture and Safety		107,000	89,167	<b>346,533</b>	257,366	288.63%	
		<b>208,786,277</b>	<b>192,669,011</b>	<b>190,583,962</b>	(2,085,049)		
<b>Expenditure from operating activities</b>							
Office of the CEO		(2,909,374)	(2,117,524)	<b>(2,072,498)</b>	45,026	2.13%	
Strategy & Integrated Planning		(881,268)	(677,929)	<b>(495,652)</b>	182,277	26.89%	
Legal and Compliance		(2,088,753)	(1,686,475)	<b>(1,454,998)</b>	231,477	13.73%	
Finance		(6,827,912)	(5,695,815)	<b>(6,940,141)</b>	(1,244,326)	(21.85%)	▼
Information & Technology		(10,996,963)	(8,453,574)	<b>(8,819,871)</b>	(366,297)	(4.33%)	▼
Procurement		(1,087,480)	(871,275)	<b>(736,025)</b>	135,250	15.52%	
Library & Cultural Services		(8,605,710)	(7,074,856)	<b>(6,746,984)</b>	327,872	4.63%	▲
Recreation Infrastructure & Services		(19,091,463)	(15,725,674)	<b>(14,181,346)</b>	1,544,328	9.82%	▲
Community Development & Services		(14,587,679)	(11,626,571)	<b>(10,362,698)</b>	1,263,873	10.87%	▲
Community Safety & Ranger Services		(7,162,641)	(5,580,699)	<b>(5,399,445)</b>	181,254	3.25%	
Development and Compliance		(7,335,469)	(5,871,329)	<b>(5,334,727)</b>	536,602	9.14%	▲
Planning		(4,047,061)	(3,027,760)	<b>(2,527,171)</b>	500,589	16.53%	▲
Sustainability & Environment		(5,227,295)	(3,833,072)	<b>(2,949,978)</b>	883,094	23.04%	▲
Operations & Maintenance		(97,143,206)	(76,165,373)	<b>(74,550,653)</b>	1,614,720	2.12%	▲
Projects		(1,300,936)	(1,016,910)	<b>(776,388)</b>	240,522	23.65%	
Property & Assets		(13,858,945)	(10,419,074)	<b>(10,358,486)</b>	60,588	0.58%	
Advocacy and Engagement		(1,324,504)	(1,086,666)	<b>(922,971)</b>	163,695	15.06%	
Communications and Marketing		(2,163,302)	(1,733,746)	<b>(1,616,846)</b>	116,900	6.74%	
Customer Experience		(1,479,644)	(1,136,061)	<b>(1,088,974)</b>	47,087	4.14%	
Business and Economic Development		(1,104,622)	(866,499)	<b>(741,474)</b>	125,025	14.43%	
People Culture and Safety		(5,074,355)	(4,069,069)	<b>(3,647,545)</b>	421,524	10.36%	▲
Internal Recharging		2,398,307	934,529	<b>1,871,396</b>	936,867	(100.25%)	
		<b>(211,900,275)</b>	<b>(167,801,422)</b>	<b>(159,853,475)</b>	7,947,947		
Non-cash amounts excluded from operating activities	1(a)	45,691,008	36,963,959	<b>41,852,256</b>	4,888,297	13.22%	▲
<b>Amount attributable to operating activities</b>		<b>42,577,010</b>	<b>61,831,548</b>	<b>72,582,743</b>	10,751,195		
<b>Investing Activities</b>							
Proceeds from non-operating grants, subsidies and contributions		13,877,463	4,639,515	<b>3,312,310</b>	(1,327,205)	(28.61%)	▼
Proceeds from disposal of assets	3	1,976,903	1,383,803	<b>1,181,936</b>	(201,867)	(14.59%)	
Payments for property, plant and equipment and infrastructure	4	(70,989,916)	(48,863,460)	<b>(44,701,623)</b>	4,161,837	8.52%	▲
<b>Amount attributable to investing activities</b>		<b>(55,135,550)</b>	<b>(42,840,142)</b>	<b>(40,207,377)</b>	2,632,765		
<b>Financing Activities</b>							
Transfer from reserves	6	63,548,461	32,476,664	<b>43,272,172</b>	10,795,508	33.24%	▲
Payments for principal portion of lease liabilities		0	0	<b>(227,734)</b>	(227,734)	0.00%	
Repayment of debentures	5	(2,500,000)	(1,250,000)	<b>(1,250,000)</b>	0	0.00%	
Transfer to reserves	6	(68,026,256)	(7,079,071)	<b>(15,360,590)</b>	(8,281,519)	(116.99%)	▼
<b>Amount attributable to financing activities</b>		<b>(6,977,795)</b>	<b>24,147,593</b>	<b>26,433,848</b>	2,286,255		
<b>Closing funding surplus / (deficit)</b>	1(c)	<b>154,117</b>	<b>62,829,452</b>	<b>78,497,972</b>	15,668,518		

KEY INFORMATION

▲ ▼ Indicates a variance between Year to Date (YTD) Actual and YTD Actual data as per the adopted materiality threshold. Refer to Note

#REF!

#REF!

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

**MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 30 APRIL 2025**

**STATEMENT OF FINANCIAL POSITION**

	Year to Date 30 April 2025	Last Year Closing 30 June 2024
	\$	\$
<b>Current Assets</b>		
Cash and cash equivalents	18,239,218	12,990,274
Financial assets	153,000,000	157,000,000
Trade and other receivables	22,779,283	21,289,887
Inventories	11,854	34,392
<b>Total Current Assets</b>	<b>194,030,355</b>	<b>191,314,553</b>
<b>Non-Current Assets</b>		
Trade and other receivables	3,970,026	1,422,960
Other financial assets	101,405,890	77,951,928
Property, plant and equipment	414,670,300	405,648,836
Infrastructure	1,235,054,829	1,240,564,580
<b>Total Non-Current Assets</b>	<b>1,755,101,043</b>	<b>1,725,588,304</b>
<b>Total Assets</b>	<b>1,949,131,398</b>	<b>1,916,902,857</b>
<b>Current Liabilities</b>		
Trade and other payables	10,261,258	18,323,043
Other liabilities	5,932,033	3,512,697
Lease liabilities	226,301	179,976
Borrowings	1,250,000	2,500,000
Employee related provisions	9,962,817	9,886,824
<b>Total Current Liabilities</b>	<b>27,632,409</b>	<b>34,402,540</b>
<b>Non-Current Liabilities</b>		
Other liabilities	19,627,182	14,579,630
Borrowings	2,500,000	2,500,000
Employee related provisions	1,998,983	1,816,599
Other provisions	36,870,816	37,144,875
<b>Total Non-Current Liabilities</b>	<b>60,996,981</b>	<b>56,041,104</b>
<b>Total Liabilities</b>	<b>88,629,391</b>	<b>90,443,644</b>
<b>Net Assets</b>	<b>1,860,502,007</b>	<b>1,826,459,213</b>
<b>Equity</b>		
Retained surplus	689,523,691	627,569,311
Reserve accounts	187,584,964	215,496,546
Revaluation surplus	983,393,355	983,393,355
<b>Total Equity</b>	<b>1,860,502,006</b>	<b>1,826,459,213</b>

This statement is to be read in conjunction with the accompanying notes.

MONTHLY FINANCIAL REPORT  
FOR THE PERIOD ENDED 30 APRIL 2025

BASIS OF PREPARATION

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996 , Regulation 34* . Note: The statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations.

The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this financial report. This is not in accordance with the requirements of *AASB 1051 Land Under Roads paragraph 15* and *AASB 116 Property, Plant and Equipment paragraph 7*.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 30 April 2025

SIGNIFICANT ACCOUNTING POLICES

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025**

**NOTE 1  
STATEMENT OF FINANCIAL ACTIVITY INFORMATION**

**(a) Non-cash items excluded from operating activities**

The following non-cash revenue and expenditure has been excluded from operating activities within the Statement of Financial Activity in accordance with Financial Management Regulation 32.

	Notes	Amended Budget	YTD Budget (a)	YTD Actual (b)
<b>Non-cash and non-current items excluded from operating activities</b>		\$	\$	\$
<b>Adjustments to operating activities</b>				
Less: (Profit)/loss on asset disposals	3	(499,619)	(152,733)	(335,438)
Less: Movement in liabilities associated with restricted cash				4,208,964
Add: Movement in Pensioner Rates & ESL (non-current)		0	0	70,784
Movement in employee benefit provisions (non-current)		0	0	182,384
Add: Depreciation on assets		46,190,627	37,116,692	37,725,562
<b>Total non-cash items excluded from operating activities</b>		<b>45,691,008</b>	<b>36,963,959</b>	<b>41,852,256</b>

**(b) Adjustments to net current assets in the Statement of Financial Activity**

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation* 32 to agree to the surplus/(deficit) after imposition of general rates.

		Last Year Closing 30 June 2024	This Time Last Year 30 April 2024	Year to Date 30 April 2025
<b>Adjustments to net current assets</b>				
Less: Reserves - restricted cash	6	(215,496,545)	(212,740,298)	(187,584,963)
Less: Bonds & deposits		(2,192,268)	(4,344,012)	(3,030,856)
Add: Borrowings	5	2,500,000	1,250,000	1,250,000
Add: Lease liabilities		179,976	112,342	226,301
Add: Financial assets at amortised cost - non-current	2	77,785,586	67,789,167	101,239,548
<b>Total adjustments to net current assets</b>		<b>(137,223,251)</b>	<b>(147,932,801)</b>	<b>(87,899,970)</b>
Cash and cash equivalents	2	12,990,274	8,970,709	18,239,218
Financial assets at amortised cost	2	157,000,000	181,500,000	153,000,000
Rates receivables		2,136,208	8,045,291	9,894,517
Receivables		15,794,445	13,623,682	10,103,551
Other current assets		3,393,626	3,975,552	2,793,069
<b>Less: Current liabilities</b>				
Payables		(18,323,043)	(8,653,897)	(10,261,258)
Borrowings	5	(2,500,000)	(1,250,000)	(1,250,000)
Contract liabilities	7	(3,512,697)	(2,320,006)	(5,932,033)
Lease liabilities		(179,976)	(112,342)	(226,301)
Provisions	7	(9,886,824)	(9,406,951)	(9,962,817)
<b>Less: Total adjustments to net current assets</b>	1(b)	<b>(137,223,251)</b>	<b>(147,932,803)</b>	<b>(87,899,970)</b>
<b>Closing funding surplus / (deficit)</b>		<b>19,688,757</b>	<b>46,439,235</b>	<b>78,497,972</b>

**CURRENT AND NON-CURRENT CLASSIFICATION**

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. Unless otherwise stated assets or liabilities are classified as current if expected to be settled within the next 12 months, being the Council's operational cycle.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025

OPERATING ACTIVITIES  
NOTE 2  
CASH AND FINANCIAL ASSETS

Description	Classification	Unrestricted	Restricted	Total Cash	Institution
		\$	\$	\$	
<b>Cash on hand</b>					
Cash at bank	Cash and cash equivalents	4,718,797	0	4,718,797	NATIONAL AUSTRALIA BANK
Cash on hand	Cash and cash equivalents	20,421	0	20,421	
Term deposits - current	Cash and cash equivalents	13,500,000	0	13,500,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	8,500,000	0	8,500,000	BANK OF QUEENSLAND
Term deposits - current	Financial assets at amortised cost	40,000,000	0	40,000,000	ING BANK
Term deposits - current	Financial assets at amortised cost	3,000,000	0	3,000,000	AUSWIDE BANK
Term deposits - current	Financial assets at amortised cost	0	2,500,000	2,500,000	WESTPAC
Term deposits - current	Financial assets at amortised cost	15,154,584	13,345,416	28,500,000	NATIONAL AUSTRALIA BANK
Term deposits - current	Financial assets at amortised cost	0	8,000,000	8,000,000	SUNCORP
Term deposits - current	Financial assets at amortised cost	0	11,000,000	11,000,000	JUDO BANK
Term deposits - current	Financial assets at amortised cost	0	6,500,000	6,500,000	AMP
Term deposits - current	Financial assets at amortised cost	0	3,000,000	3,000,000	DEFENCE BANK
Term deposits - current	Financial assets at amortised cost	0	42,000,000	42,000,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	739,548	739,548	BARCLAYS BANK
Other investment - non current	Financial assets at amortised cost	0	8,000,000	8,000,000	JUDO BANK
Other investment - non current	Financial assets at amortised cost	0	6,000,000	6,000,000	CREDIT UNION AUSTRALIA
Other investment - non current	Financial assets at amortised cost	0	38,500,000	38,500,000	RABOBANK
Other investment - non current	Financial assets at amortised cost	0	3,000,000	3,000,000	AMB
Other investment - non current	Financial assets at amortised cost	0	45,000,000	45,000,000	ING BANK
<b>Total</b>		<b>84,893,802</b>	<b>187,584,963</b>	<b>272,478,766</b>	
<b>Comprising</b>					
		\$	\$	\$	
Cash and cash equivalents		18,239,218	0	18,239,218	
Financial assets at amortised cost		66,654,585	187,584,963	254,239,548	
		<b>84,893,802</b>	<b>187,584,963</b>	<b>272,478,766</b>	

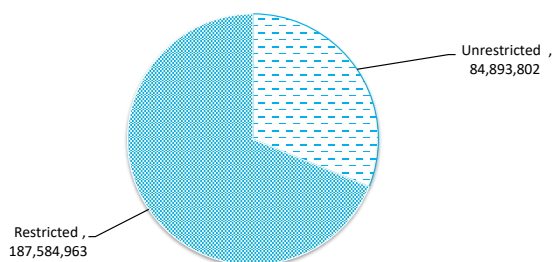
**KEY INFORMATION**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of net current assets.

The local government classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

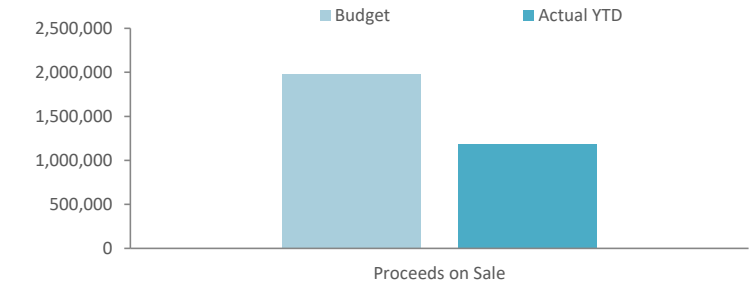
Financial assets at amortised cost held with registered financial institutions are listed in this note other financial assets at amortised cost are provided in Note 4 - Other assets.



NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025

OPERATING ACTIVITIES  
NOTE 3  
DISPOSAL OF ASSETS

Asset Ref.	Asset description	Budget				YTD Actual			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$
	<b>Plant and Machinery</b>								
		1,477,284	1,308,285	0	(168,999)	166,604	495,136	328,532	0
	<b>Freehold Land</b>								
	Lot 100 32 Plantagenet, Hamilton Hill	0	668,618	668,618	0	679,893	668,618	0	(11,275)
	Lot 303 Wattleup Road, Hammond Park		0	0	0		18,182	18,182	0
		<b>1,477,284</b>	<b>1,976,903</b>	<b>668,618</b>	<b>(168,999)</b>	<b>846,498</b>	<b>1,181,936</b>	<b>346,714</b>	<b>(11,275)</b>



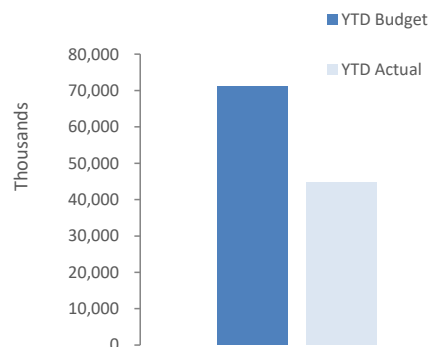
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025**

**INVESTING ACTIVITIES  
NOTE 4  
CAPITAL ACQUISITIONS**

Capital acquisitions	Amended		YTD Actual	YTD Actual Variance
	Budget	YTD Budget		
	\$	\$	\$	\$
Buildings	23,803,107	15,642,713	15,224,131	(418,582)
Furniture and equipment	994,100	514,610	452,692	(61,918)
Plant and equipment	8,901,742	6,922,958	5,228,522	(1,694,436)
Information technology	795,701	715,900	380,415	(335,485)
Infrastructure - roads	7,838,700	5,064,368	4,497,157	(567,211)
Infrastructure - drainage	7,694,366	4,658,265	4,817,133	158,868
Infrastructure - footpath	2,322,210	1,557,210	980,060	(577,151)
Infrastructure - parks hard	8,288,482	6,400,792	5,197,427	(1,203,365)
Infrastructure - parks landscaping	90,686	90,686	60,126	(30,560)
Infrastructure - landfill site	8,383,200	6,313,391	6,899,339	585,948
Infrastructure - marina	310,030	25,385	48,057	22,672
Infrastructure - coastal	1,567,592	957,181	916,564	(40,617)
<b>Payments for Capital Acquisitions</b>	<b>70,989,916</b>	<b>48,863,460</b>	<b>44,701,623</b>	<b>(4,161,837)</b>
<b>Total Capital Acquisitions</b>	<b>70,989,916</b>	<b>48,863,460</b>	<b>44,701,623</b>	<b>(4,161,837)</b>
<b>Capital Acquisitions Funded By:</b>				
	\$	\$	\$	\$
Capital grants and contributions	(10,844,092)	(2,154,554)	(2,926,021)	(771,467)
Proceeds from disposal of assets	(1,976,903)	(1,383,803)	(1,181,936)	201,867
Cash backed reserves				
Open Space Infrastructure	(7,122,665)	(1,208,984)	(4,229,242)	(3,020,258)
Plant & Equipment	(5,840,936)	(4,195,781)	(3,438,396)	757,385
Technology	(894,193)	(159,927)	(159,189)	738
Building Infrastructure	(21,619,983)	(12,515,414)	(13,467,571)	(952,157)
Commercial Landfill	(6,388,580)	(4,385,307)	(4,817,911)	(432,604)
Land Management	595,073	595,073	595,073	0
Roads Infrastructure	(7,826,815)	(1,977,591)	(6,978,703)	(5,001,111)
Climate Change Mitigation	(257,500)	0	(1,978)	(1,978)
Port Coogee Special Maintenance SAR	(178,471)	(141,784)	(2,227)	139,558
Waste Management	(2,022,230)	(1,942,230)	(2,020,840)	(78,610)
Project Contingency	(5,883,269)	(4,894,196)	(4,360,469)	533,727
Port Coogee Marina	(297,000)	(40,000)	(29,345)	10,655
Port Coogee Waterways WEMP	(432,352)	(344,600)	(44,735)	299,865
Contribution - operations	0	(14,114,361)	(1,638,133)	12,476,228
<b>Capital funding total</b>	<b>(70,989,916)</b>	<b>(48,863,460)</b>	<b>(44,701,623)</b>	<b>4,161,837</b>

**SIGNIFICANT ACCOUNTING POLICIES**

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.



**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025**

**FINANCING ACTIVITIES**

**NOTE 5**

**BORROWINGS**

**Repayments - borrowings**

Information on borrowings		New Loans			Principal Repayments		Principal Outstanding		Interest Repayments	
Particulars	Loan No.	1 July 2024	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
		\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Recreation and culture</b>										
To assist fund the Cockburn Central West development	8	5,000,000	0	0	1,250,000	2,500,000	3,750,000	2,500,000	113,243	350,000
<b>C/Fwd Balance</b>		5,000,000	0	0	1,250,000	2,500,000	3,750,000	2,500,000	113,243	350,000
<b>Total</b>		5,000,000	0	0	1,250,000	2,500,000	3,750,000	2,500,000	113,243	350,000
Current borrowings		2,500,000					1,250,000			
Non-current borrowings		2,500,000					2,500,000			
		5,000,000					3,750,000			

All debenture repayments were financed by general purpose revenue.

**KEY INFORMATION**

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025

OPERATING ACTIVITIES

NOTE 6

CASH RESERVES

Reserve name	Opening Balance	Budget Interest Earned	Actual Interest Earned	Budget Transfers In (+)	Actual Transfers In (+)	Budget Transfers Out (-)	Actual Transfers Out (-)	Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>General Revenue</b>									
Open Space Infrastructure	2,957,823	0	0	8,300,000	975,000	(7,322,665)	(4,332,513)	3,935,158	(399,690)
Plant & Equipment	11,903,412	0	0	3,000,500	280,284	(5,841,436)	(3,718,680)	9,062,476	8,465,017
Technology	4,996,707	0	0	500,000	0	(1,302,193)	(299,325)	4,194,514	4,697,382
Building Infrastructure	81,909,811	0	0	16,450,980	921,725	(22,053,990)	(13,647,362)	76,306,801	69,184,174
Commercial Landfill	30,626,038	0	0	8,540,085	0	(6,479,876)	(4,826,984)	32,686,247	25,799,054
Land Management	2,496,160	0	0	1,117,018	668,618	(171,264)	(77,059)	3,441,914	3,087,719
Roads Infrastructure	17,551,013	0	0	17,500,000	500,000	(8,356,761)	(7,008,648)	26,694,252	11,042,365
Naval Base Shacks	1,441,186	0	0	200,000	0	(150,000)	(92,689)	1,491,186	1,348,498
Risk	2,148,515	0	0	0	0	(268,344)	(268,344)	1,880,171	1,880,171
Climate Change Mitigation	1,308,938	0	0	1,280,000	0	(257,500)	(1,978)	2,331,438	1,306,960
Waste Management	10,219,333	0	0	3,728,335	228,335	(2,122,230)	(2,091,466)	11,825,438	8,356,203
Project Contingency	14,041,447	0	0	5,910,453	6,422,795	(7,196,387)	(5,109,656)	12,755,513	15,354,587
Port Coogee Marina	2,441,833	0	0	505,989	0	(297,000)	(29,345)	2,650,822	2,412,488
<b>Total General Revenue Reserve</b>	<b>184,042,217</b>	<b>0</b>	<b>0</b>	<b>67,033,360</b>	<b>9,996,758</b>	<b>(61,819,646)</b>	<b>(41,504,048)</b>	<b>189,255,930</b>	<b>152,534,927</b>
<b>Restricted Revenue</b>									
Port Coogee Waterways WEMP	1,015,087	0	34,304	0	0	(594,352)	(56,735)	420,735	992,656
Port Coogee Special Maintenance SAR	2,259,408	0	85,054	460,000	458,082	(441,546)	(250,731)	2,277,862	2,551,813
Port Coogee Waterways SAR	436,484	0	18,632	122,000	120,979	0	0	558,484	576,094
Naval Base Shack Removal	961,449	0	31,998	50,000	0	(18,372)	(17,179)	993,077	976,268
Cockburn Coast SAR	183,240	0	7,874	75,000	74,863	(124,066)	(58,581)	134,174	207,396
POS Cash in Lieu	5,649,812	0	188,267	0	0	0	0	5,649,812	5,838,078
Developer Contribution Plans - Various	12,387,362	0	507,155	0	3,821,556	0	(119,747)	12,393,160	16,596,326
Restricted Funding	8,561,487	0	15,069	285,896	0	(550,479)	(1,265,152)	7,792,175	7,311,404
<b>Total Restricted Revenue Reserve</b>	<b>31,454,328</b>	<b>0</b>	<b>888,353</b>	<b>992,896</b>	<b>4,475,478</b>	<b>(1,728,815)</b>	<b>(1,768,124)</b>	<b>30,219,479</b>	<b>35,050,036</b>
<b>Total Cash Reserve</b>	<b>215,496,545</b>	<b>0</b>	<b>888,353</b>	<b>68,026,256</b>	<b>14,472,236</b>	<b>(63,548,461)</b>	<b>(43,272,172)</b>	<b>219,475,409</b>	<b>187,584,963</b>

KEY INFORMATION

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025

OPERATING ACTIVITIES  
NOTE 7  
OTHER CURRENT LIABILITIES

Other current liabilities	Note	Opening Balance 1 July 2024	Liability Increase	Liability Reduction	Closing Balance 30 April 2025
		\$	\$	\$	\$
<b>Contract liabilities</b>					
Unspent grants, contributions and reimbursements - non-operating		3,512,697	6,179,668	(3,760,333)	5,932,033
<b>Total unspent grants, contributions and reimbursements</b>		<b>3,512,697</b>	<b>6,179,668</b>	<b>(3,760,333)</b>	<b>5,932,033</b>
<b>Provisions</b>					
Annual leave		4,783,341	50,001,545	(49,925,552)	4,859,334
Long service leave		5,103,483	0	0	5,103,483
<b>Total Provisions</b>		<b>9,886,824</b>	<b>50,001,545</b>	<b>(49,925,552)</b>	<b>9,962,817</b>
<b>Total other current liabilities</b>		<b>13,399,521</b>	<b>56,181,213</b>	<b>(53,685,885)</b>	<b>15,894,849</b>

Amounts shown above include GST (where applicable)

KEY INFORMATION

**Provisions**

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

**Employee benefits**

**Short-term employee benefits**

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

**Other long-term employee benefits**

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**Contract liabilities**

An entity's obligation to transfer goods or services to a customer for which the entity has received consideration (or the amount is due) from the customer. Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the City are recognised as a liability until such time as the City satisfies its obligations under the agreement.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY  
FOR THE PERIOD ENDED 30 APRIL 2025

NOTE 8  
BUDGET AMENDMENTS

Amendments to original budget since budget adoption. Surplus/(Deficit)

Project/ Activity	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
				\$	\$	\$	\$
	<b>Budget adoption</b>						300,000
Various	Expenditure Review Committee July 2024	OCM 13/8/24				(27,308)	272,692
Various	Amendments to Events budget	OCM 9/7/24	Operating Expenses			(58,500)	214,192
Various	Expenditure Review Committee Sep 2024	OCM 8/10/24			10,676		224,868
OP6266	Increase budget to install public pontoon at Ngarkal Beach	OCM 12/11/24	Operating Expenses			12,000	236,868
	Public pontoon at Ngarkal Beach funded by Port Coogee						
OP6266	WEMP Reserve	OCM 12/11/24	Transfer from Reserve		(12,000)		224,868
Various	Expenditure Review Committee Nov 2024	OCM 10/12/24				(58,251)	166,617
OP0034	Expenditure Review Committee Mar 2025	OCM 08/04/25				(12,500)	154,117
				0	(1,324)	(144,559)	



14.3 Community and Place

14.3.1 Beeliar Reserve and Tempest Park Redevelopments

Responsible Executive	Director Community and Place
Author(s)	Community Facilities Advisor, Community Infrastructure Manager and Group Manager Recreation and Place
Attachments	Attachment Provided Under Separate Cover 1. Tempest Park Needs and Feasibility Study 2. Beeliar Reserve Needs and Feasibility Study 3. Beelair Reserve and Tempest Park Concept Plans

RECOMMENDATION

That Council:

- (1) NOTES the Beeliar Reserve Redevelopment draft needs assessment and feasibility study, draft concept plan and draft capital project priorities identified in this report;
- (2) NOTES the Tempest Park Redevelopment draft needs assessment and feasibility study, draft concept plan and draft capital project priorities identified in this report;
- (3) ENDORSES the Beeliar Reserve Redevelopment draft needs assessment and feasibility study, draft concept plan and draft capital project priorities for public comment;
- (4) ENDORSES the Tempest Park Redevelopment draft needs assessment and feasibility study, draft concept plan and draft capital project priorities for public comment; and
- (5) NOTES that a report will be presented to Council following the completion of community engagement for final endorsement of all documents for both redevelopments.

Background

Beeliar Reserve is a neighbourhood level active reserve located at The Grange in Beeliar.

The facilities at Beeliar Reserve include the Beeliar Community Centre, an active sporting reserve with soccer pitches (including goals) and two cricket fields (including centre wickets), sports floodlighting across 5 poles, two practice cricket nets, a playground, and a community centre car park with approximately 50 bays.

The reserve is located next to the Beeliar Primary School, who have a shared use agreement with the City for access to Beeliar Reserve.



Image 1 – Beeliar Reserve

Tempest Park is a neighbourhood level active reserve located at 16 Prospero Crescent in Coolbellup. The facilities at Tempest Park include the Tempest Park Changerooms, an active sporting field with AFL goals and a centre cricket wicket, sports floodlighting across 3 poles, three practice cricket nets, a shade shelter, a playground, and a car park with approximately 50 bays. There is also a considerable amount of street parking available around the site.



Image 2 – Tempest Park

The City of Cockburn has undertaken a strategic review of Beeliar Reserve and Tempest Park to assess the current and future needs of these community facilities. The City's Community, Sport and Recreation Facilities Plan 2018-2033 (CSRFP) which was adopted by Council in 2018, recommended that upgrades to the facilities at both sites undertaken based on anticipated population growth, participation trends, and facility condition.

Since that time, demand for sporting and community infrastructure in the Beeliar and surrounding precincts has continued to increase. This is particularly evident at Beeliar Reserve, where growth in junior and senior sporting participation, coupled with the planned relocation of Phoenix Senior Cricket Club from Tempest Park, has elevated the need for expanded and upgraded infrastructure.

At the same time, Tempest Park remains a critical recreation space, providing passive and active recreation opportunities and supporting overflow sports use. While its primary winter tenant will relocate to Beeliar Reserve, the park continues to serve a broader community purpose and requires modernisation to maintain usability, accessibility, and amenity into the future.

This strategic review process included:

- A detailed Needs Assessment
- Engagement with key stakeholders and user groups
- The development of draft concept plans for both sites.

This work aims to ensure both facilities meet current standards and are equipped to serve the community over the long term.

## **Submission**

N/A

## **Report**

The redevelopment of Beeliar Reserve and Tempest Park aligns with the City's strategic objectives to provide accessible and inclusive community, recreation and cultural services that enrich our community.

The project followed a structured, evidence-based process to determine the appropriate scale and nature of upgrades at each site aligned with the endorsed principles within the Community Infrastructure Plan 2024-2041.

1. Initial Visioning and Stakeholder Engagement – Early conversations with user groups, clubs, and community members helped establish local priorities, challenges, and aspirations for both reserves.
2. Needs Analysis – A detailed review of demographic data, participation trends, facility conditions, and future demand was undertaken to identify gaps and opportunities.
3. Draft Needs Assessment – This document captured current and projected needs, guiding the development of possible design responses.

4. Concept Planning – Draft concept plans were prepared for each site, reflecting the needs identified and the operational requirements of key stakeholders.
5. Stakeholder Review and Feedback – Clubs and user groups reviewed the draft concepts to ensure alignment with practical use, safety, and programming needs.
6. Final Draft Concept Plans – Adjustments were made to incorporate feedback and ensure plans met functional and strategic expectations.
7. Financial Modelling and Feasibility – A cost-benefit analysis, including high-level opinion of probable cost (OPC), was developed to guide staging, investment decisions, and prioritisation.

#### Needs and Feasibility Key Findings:

- Proposed redevelopments at both Beeliar Reserve and Tempest Park align with the City's strategic objectives to enhance community infrastructure
- Beeliar Reserve's redevelopment is recommended as the priority due to immediate growth pressures and the confirmed relocation of Phoenix Senior Cricket Club from Tempest Park
- Tempest Park's redevelopment remains a high priority, recognising its critical role as a local community recreation space. The upgrade will focus on modernising infrastructure, improving usability, and responding to current and future community needs
- Detailed concept plans have been developed for both sites, informed by stakeholder engagement and a comprehensive needs assessment.

#### Beeliar Reserve Redevelopment:

Beeliar Reserve is experiencing increased pressure from sporting clubs and community users, leading to strain on infrastructure and limited facility capacity. The proposed relocation of Phoenix Senior Cricket Club from Tempest Park to Beeliar Reserve further necessitates significant upgrades to meet demand.

Phoenix Cricket Club's relocation is driven by the need for a facility that can support their current and future operations, specifically access to:

- Two full-size ovals, allowing for greater scheduling flexibility across teams
- Expanded cricket practice nets, accommodating multiple teams and players
- Competition-standard floodlighting, enabling training and matches to be held outside daylight hours and during summer evenings.

The transition supports the club's long-term growth and ensures they are based at a site that can accommodate their scale of use.

Furthermore, the move solidifies the strategic link with Beeliar Phoenix Junior Cricket Club providing opportunities for juniors to transition into the senior cricket at the same location/venue. This key link strengthens the sustainability of both cricket clubs.

The broader increase in demand at Beeliar Reserve is also being driven by:

- A rise in participation across community sport, particularly junior soccer and cricket
- Population growth within Beeliar and surrounding suburbs
- A shift toward more multi-purpose community use, including meeting spaces, events, and weekday programming
- Increase in female participation in organised sport.

As a result, Beeliar Reserve requires a holistic redevelopment to accommodate these demands and provide a welcoming, high-quality facility that meets the needs of a growing and diverse community.

Key components of the concept plan include:

- Increasing available playable space on the reserve via drainage realignment and surface leveling
- Upgraded LED sports floodlighting to increase usability and safety
- Expanded storage facilities to support club operations
- Improved spectator amenities (shade, accessible facilities)
- Upgraded Clubroom Facilities
- Modernized gender neutral change rooms and toilet facilities to meet current standards and provide for increased usage
- Functioning kitchen and canteen facilities
- Multi-purpose community spaces for meetings, events, and community gatherings
- Accessible design to ensure inclusivity for all users.

Stakeholder and community engagement has highlighted these areas as priority investment needs, particularly in light of the changing user profile.

Site Constraints and Risks:

While the reserve presents significant opportunity, there are also site-specific constraints that must be managed throughout planning and delivery:

- The existing building is positioned directly against the lot boundary on the reserve side, with a lake and car park surrounding the remaining perimeter of the building. This significantly limits the potential to expand the building footprint, meaning any redevelopment must occur largely within the existing structure or through internal reconfiguration
- Shared-use arrangements with Beeliar Primary School require a coordinated approach with the Department of Education should the City propose any infrastructure on DoE land
- The site is bordered by a lake and bushland areas to the north and south, requiring sensitive design to preserve tree canopy and habitat
- Drainage infrastructure traverses the southern section of the reserve and will need to be relocated or adjusted to maximise playable space and avoid long-term flooding or surface degradation.



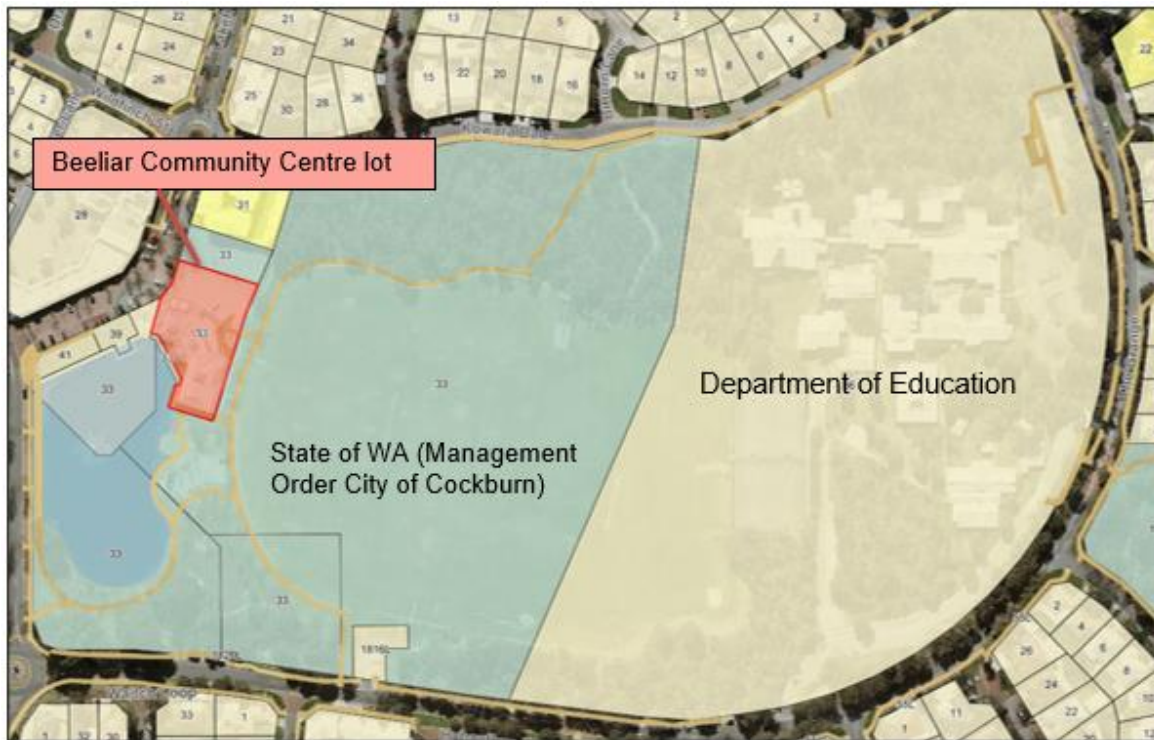


Image 3 & 4 – Beeliar Lot Boundaries around Beeliar Community Centre and Beeliar Reserve

These factors have shaped the proposed concept design to work within existing boundaries, protect environmental assets, and deliver efficient, staged upgrades that reflect the physical and regulatory realities of the site.

#### Key Stakeholder groups

The main resident sporting clubs engaged throughout the planning process include:

- Beeliar Spirit Association Football Club
- Phoenix Junior Cricket Club
- Phoenix Senior Cricket Club

In addition to these clubs, consultation was undertaken with:

- Beeliar Primary School
- Regular hirers of the Community Centre
- Community members and casual users community Centre
- Beeliar Residents Association
- Internal City stakeholders

Workshops, site meetings, and plan reviews were used to gather detailed feedback and refine the draft concept plan to reflect actual use patterns, operational challenges, and future aspirations.

**Tempest Park Redevelopment:**

Tempest Park continues to serve as a key local recreation space, supporting sporting clubs, passive recreation, and broader community use. While Phoenix Cricket Club is planning to relocate its primary operations to Beeliar Reserve, the club will retain a presence at Tempest Park, utilising the oval as an overflow venue for cricket activities.

The need for redevelopment at Tempest Park is driven by a combination of factors, including:

- Aging and inefficient infrastructure, with the current facility no longer meeting functionality, accessibility, or compliance standards
- The opportunity to maintain the site as a valuable overflow venue for cricket and other seasonal sport
- An outdated facility that does not align with modern expectations for gender-inclusive amenities, layout, and user experience
- The need to improve passive recreation infrastructure, including the playground and public amenities
- The area's changing demographics, including a growing population of young families and a culturally diverse community — with 34.2% of residents born overseas and notably high representation of Aboriginal and Torres Strait Islander people in surrounding suburbs highlights the need for inclusive, welcoming spaces that support informal recreation, cultural connection, and community gatherings.

These drivers reflect the City's broader commitment to maintaining equity across its reserve network and ensuring that even lower-usage venues continue to meet a high standard of amenity, safety, and functionality for all users.

Two development options have been considered for the clubroom facility:

- A complete rebuild (\$7.8 million), which would deliver a fit-for-purpose facility meeting all identified current and future needs
- An upgrade of the existing facility (\$3.8 million), which would improve functionality and amenity but would not fully address critical issues related to accessibility, layout, or capacity.

Key components of the concept plans include:

- Construction of either:
  - A new clubroom facility, replacing outdated buildings; or
  - A redeveloped facility that improves functionality
- Upgraded supporting amenities including:
  - Cricket nets, playground, bin store, and accessible toilets.
- Retention of the Kickett Corner memorial.
- Investigation into improved parking provision and traffic flow.
- A focus on long-term site sustainability, equitable access, and flexibility for community and sporting use.

While the upgrade option would improve short-term usability and extend the life of a structurally sound building, it does not completely resolve the core issue of the building's poor functional layout.

It is likely to only extend the life of the facility in the short-term before functionality changes are requested again. The value for money assessment to consider this redevelopment option should be informed via the community engagement of the draft concept.

A new facility offers a modern, accessible, and flexible design that meets current standards and supports long-term community use. It avoids costly retrofitting and future limitations, and better accommodates seasonal demand and shared use.

The preferred concept aligns with long-term planning objectives by supporting sustainable, inclusive, and flexible use of the site.

#### Site Constraints and Risks:

While Tempest Park provides a valuable open space, several site-specific constraints must be considered in planning and delivery:

- The existing building layout is inefficient, limiting opportunities for cost-effective internal upgrades
- The reserve is surrounded by residential development, requiring sensitive design to manage traffic flow, amenity impacts, and local interface
- Parking is constrained, and circulation may need improvement to support safe, accessible use
- The playground may need to be reoriented depending on the preferred facility layout and site movement
- Any redevelopment will need to work within the existing open space boundary to preserve passive recreation areas and flexible community use

These constraints have informed the proposed concept plan and ensured that all proposed upgrades are achievable within the site's physical and regulatory limitations.

#### Key Stakeholder Groups:

Key stakeholders engaged in the planning and concept development process include:

- Coolbellup Amateur Football Club
- Phoenix Senior Cricket Club
- Phoenix Beeliar Junior Cricket Club
- Coolbellup Residents Association
- Coolbellup Sports Association
- Community Members

Feedback received helped refine the draft concept plan, ensuring it reflects real-world use, community aspirations, and operational requirements.



Priority Infrastructure Items as identified in the Needs Assessment:

## Beeliar Reserve:

- Sport lighting upgrades
- Storage
- Spectator amenity improvements
- Provision of sports Clubroom area
- Community space enhancements.

## Tempest Park:

- Clubroom facility upgrades
- General site improvements – bin store, playground, cricket nets.

A staged implementation approach is recommended to align each project with the City's capacity and funding availability, while ensuring both sites continue to meet the growing needs of the community.

Beeliar Reserve is identified as the immediate priority for redevelopment, with urgent investment required to respond to rising demand from the growing local sporting clubs and the confirmed relocation of Phoenix Senior Cricket Club. Without this investment, the City risks significant disruption to community sport delivery, ongoing strain on infrastructure, and lost momentum from stakeholder engagement to date.

Phoenix Cricket Club's relocation to Beeliar is essential to accommodate its scale of operations and cannot proceed until Beeliar is upgraded to provide adequate facilities that support current use and future growth, in particular clubrooms, lighting, and storage. Delivering Tempest Park first is not viable, as it would require Phoenix Cricket Club and Coolbellup Football Club to relocate during construction, and then relocate again once Beeliar is completed. This double-move scenario would create avoidable disruption and logistical challenges for both clubs.

By delivering Beeliar Reserve first, the City enables a planned and seamless transition, with Phoenix Cricket Club relocating post-construction and freeing up Tempest Park for redevelopment during the summer months when clubroom use is minimal. This sequencing not only avoids a major displacement risk, but also allows Tempest Park to remain operational in the short term as a flexible overflow venue supporting the broader reserve network.

In addition, Beeliar Reserve infrastructure is already under significant pressure from increasing community use, in addition to junior soccer and cricket. Existing facilities cannot sustain current demand, let alone accommodate future growth. The proposed upgrades, including new clubrooms, lighting and improved community spaces are essential to meet this need and avoid compounding operational and maintenance issues.

Prioritising Beeliar Reserve reflects a strategic, staged approach that supports community needs, protects the City's reputation for project delivery, and enables both sites to reach their full potential in a coordinated and efficient manner.

Beeliar Reserve – Priority Infrastructure Items, Cost Estimates and Delivery Timeframes

Infrastructure Item	Rationale	Strategic Priority	Implementation Readiness	Estimated Cost	Proposed Delivery
<b>Building Upgrade</b>	Critical for long-term capacity, amenity, and growth.	High	Medium – Requires detailed design	\$7,491,350	FY28 & FY29
<b>Floodlight Upgrade</b>	Extends usability of reserve for training and matches.	High	High – Requires detailed design	\$1,200,000	FY27
<b>External Storage Structure</b>	Solves urgent issues with club equipment storage.	High	High – Relatively simple install	\$200,000	FY26
<b>Footpath Extension to School</b>	Formalise track through bush area	High	High – Design and construction needed	\$TBD	FY27
<b>Shade &amp; Water Fountains</b>	Improves comfort and user experience year-round.	Medium	High – Can be rolled out quickly	\$TBD	FY26
<b>Cricket Practice Nets</b>	Supports fast-growing demand and club development.	Medium	High – Design and construction needed	\$100,000	FY26
<b>Patio Extension</b>	Adds valuable space for social connection and spectators.	Low	Medium – Depends on existing structure	\$120,000 State Gov election commitment	FY26
<b>Drainage Relocation</b>	Enables future field expansion in underutilised areas.	Low	Low – Requires investigation, planning and works coordination	\$TBD Investigation required	TBD

### Tempest Park – Priority Infrastructure Items, Cost Estimates and Delivery Timeframes

Infrastructure Item	Rationale	Strategic Priority	Implementation Readiness	Estimated Cost	Proposed Delivery
<b>Building - New or Upgrade</b>	Critical for long-term capacity, amenity, and growth	High	Medium – Requires detailed design	New \$7,837,200	FY30
				Upgraded \$3,844,620	
<b>Bin Store</b>	Provides adequate waste provision for the site	Medium	Medium – Design and construction needed	\$40,000	FY30
<b>Cricket Practice Nets</b>	Supports fast-growing demand and club development	Medium	Medium – Design and construction needed	\$40,000	FY26
<b>Playground Upgrade</b>	Planned renewal/upgrade FY27/28 Possible reorientation required due to building upgrade	Medium	Low – construction timeframe in line with building upgrades	\$150,000	FY28 or in line with Building works
<b>Upgrades to the existing bore pumps</b>	Identified as unserviceable	Low	Low – Requires investigation, planning and works coordination	\$TBD Investigation needed	TBD

### Strategic Plans/Policy Implications

#### Local Economy

A sustainable and diverse local economy that attracts increased investment and provides local employment.

- Increased Investment, economic growth and local employment.

#### Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

## Budget/Financial Implications

Funding for these projects will be sought through a combination of municipal funding, state and federal grants, and potential contributions from sporting clubs and stakeholders.

The City's Long-Term Financial Plan (LTFP) includes provisional allocations to support staged delivery across both sites. Cost estimates remain indicative and will be refined following public consultation and Council endorsement of final concept plans.

A summary of the current project estimates and corresponding LTFP modelling is provided below:

Project Element	Estimated Cost	Proposed Timing	FY25 LTFP Modelling
<b>Beeliar Reserve Redevelopment</b>			
Building Redevelopment	\$7.5M	FY28 & FY29	\$6M
Floodlight Upgrades	\$1.2M	FY27	\$1.2M
Storage / nets / other works	\$420,000	FY26	N/A
<b>Tempest Park Redevelopment</b>			
New build	\$7.8M	FY30	\$6M
Upgrade option	\$3.8M		

## Legal Implications

N/A

## Community Consultation

Stakeholder engagement has been completed, with input from sporting clubs, community groups, and relevant user groups. These stakeholders have been involved from the early needs assessment stage through to the development and review of the draft concept plans. Importantly, these key stakeholders have had the opportunity to provide feedback on the proposed upgrades and have indicated their endorsement of the current draft concept designs. Their input has helped shape the functional layout, staging priorities, and the balance between sport-specific infrastructure and broader community amenity.

The next phase will involve wider community consultation through public submissions via Comment on Cockburn. During this period, feedback will be sought from:

- Nearby residents and casual park users
- Broader community stakeholders
- Local schools and community organisations.

This public consultation will ensure that those most affected by or interested in the redevelopment are given the opportunity to review the concepts, provide feedback, and influence any final refinements. The approach ensures transparency, community buy-in, and alignment with the City's commitment to inclusive, collaborative planning.

### **Risk Management Implications**

There are several key risks associated with the delivery of the Beeliar Reserve and Tempest Park redevelopments, primarily relating to funding, stakeholder expectations, and delivery timeframes:

- **Funding Availability and Scope Risk:** There is a risk that available funding may delay project commencement or limit the scope of works, particularly where multiple stages are required. This is being mitigated by:
  - Actively pursuing external funding sources, including State and Federal grants;
  - Aligning project staging with internal budget cycles and clearly defined community priorities identified through the Needs Assessment.
- **Delivery Timeframes and Expectation Management:** Delays in progressing to construction may result in community frustration or reputational risk, particularly where clubs and residents have contributed to consultation and expect timely delivery. Cost escalations over time also pose a risk if delays result in re-scoping or additional financial pressure. These risks will be managed by:
  - Providing clear communication to stakeholders around staging, funding dependencies, and delivery timelines;
  - Ensuring early Council endorsement of concept plans to provide certainty and direction;
  - Maintaining strong relationships with clubs and key users through continued engagement.
- **Stakeholder and Lot Boundary Constraints:** Given that part of the site adjoins Department of Education (DoE) land and involves shared-use arrangements, there is a risk of misalignment or delay if not managed appropriately. Similarly, changes to infrastructure may impact existing user groups. These risks have been mitigated by:
  - Extensive early engagement with all user groups, ensuring their feedback is reflected in concept designs;
  - Maintaining a collaborative approach with the Department of Education to ensure no infrastructure encroaches on DoE land without formal agreement;
  - Ensuring that public consultation is transparent and inclusive, with all groups able to review and respond to plans.

These combined strategies aim to reduce the likelihood of delivery delay, scope compromise, or stakeholder disengagement, ensuring that the redevelopment proceeds in a manner that is strategically sound, community supported, and financially responsible.

**Advice to Proponent(s)/Submitters**

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

Key stakeholders and those who have registered interest in this project as part of the previous community engagement in 2023 will be advised of the public comment period ending Council endorsement

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

14.3.2 Davilak Park Redevelopment

Responsible Executive	Director Community and Place
Author(s)	Community Facilities Advisor and Community Infrastructure Manager
Attachments	Attachments Provide Under Separate Cover <div><div>1.</div><div>Davilak Park Master Plan Report (Draft), May 2025</div></div> <div><div>2.</div><div>Davilak Park Community Feedback Summary</div></div> <div><div>3.</div><div>Davilak Park Concept Design (Draft), May 2025</div></div> <div><div>4.</div><div>Davilak Park Social and Economic Impact Assessment</div></div> <div><div>5.</div><div>Davilak Park Tree and Cockatoo Assessment Report</div></div>

RECOMMENDATION

That Council:

- (1)

NOTES the draft Davilak Park Redevelopment Master Plan Report.
- (2)

ENDORSES the draft Davilak Park Redevelopment Master Plan Report for the purpose of public comment; and
- (3)

NOTES that a report will be presented to Council following the completion of community engagement for final endorsement.

Background

Davilak Park is a district level open space with access from Rockingham Road via Lucius Road. It is a key sporting and recreational asset for the Hamilton Hill community given its central location and ease of access.

It is heavily used by sporting clubs for Australian Rules football (football) and cricket with both senior and junior clubs of each sport based at the leased Davilak Park Clubrooms.

Davilak Park also provides for community use activities dog walking, leisure and recreation through ancillary park infrastructure including a playground, outdoor exercise equipment, picnic areas and cricket nets.

Davilak Park is located Hamilton Hill which has a low SEIFA index score which indicates that the suburb has a higher level of socio-economic disadvantaged compared to other areas within the City.

Hamilton Hill has a growing population particularly among youth people and shows evidence of infill development. Hamilton Hill currently has 7.43% public open space

according to the Western Suburbs Sport Precinct Study 2018 (WSSPS), which is below the minimum requirement of 10% (sourced from Curtin University).

This undersupply of public open space and a growing population will place pressure on parks such as Davilak Park. In particular, the WSSPS found there is an under provision of oval space within the western suburbs to cater for the current and future needs of the community.

The re-development of Davilak Park was identified in the 2018 Community, Sport and Recreation Facilities Plan and in the City's WSSPS. The WSSPS highlighted:

- The existing clubhouse did not meet modern standards and lacked provision for female participants,
- the land is restricted by significant level changes both around the main oval and to the south-west corner,
- the carparking can be restrictive and alternative provision provided around the reserve,
- the existing playground is due for refurbishment in 25/26 and is position from other activity areas,
- the site has poor all abilities path connectivity around the site,
- the existing cricket nets require upgrade and the location re-considered given impact of adjacent mature tree,
- tennis facilities to be re-located; and
- internally located trees may be impacted and planting of offsets required (3:1 ratio recommended in report).

The WSSPS developed a preliminary concept plan for Davilak Park in collaboration with key stakeholders which was adopted by Council in October 2018.



Image 1 – WSSPS Davilak Concept Design



This adopted concept design included the provision of a sporting oval to support the western suburbs growing population both in Hamilton Hill and to help off-set shortages in the growing coastal corridor.

The concept also included new clubhouse facility, relocated playground, additional carparking bays, relocated cricket nets, removal of mature trees, significant ground works due to the levels, removal of tennis facilities, footpath and exercise equipment, floodlights (100lux) and relocation of drainage sump.

Since this time the tennis facilities have been removed but no further actions have been taken.

The majority of respondents supported the WSSPS development proposal for Davilak Park. Specific items for consideration included to enhance the proposed tree planting, ensure appropriate offsets for any tree removal, limiting any amenity impacts to residents (e.g. carparking, noise and floodlighting), provide more recreational pursuits and improve the poor standard of clubrooms.

Given the time elapsed since the Study, the City engaged an external consultant to confirm the ongoing need for the project, undertake a feasibility assessment to determine its cost-benefit, and progress the concept design in collaboration with key community stakeholders. This work was intended to inform the City's 10-year capital works program and Long-Term Financial Plan.

The draft Davilak Park Redevelopment Master Plan Report (Report) has since been completed and attached to this Council Report (Attachment 1). Some appendix items have been removed from attachment 1 given information provided in the main report or provided as separate attachment.

### **Submission**

N/A

### **Report**

The Report undertaken for Davilak Park provided an overall outcome that there is a clear need for the re-development, that the re-development is feasible and that there are clear social and economic benefits resulting from the project.

To arrive at this outcome, the City worked with the external consultants through a comprehensive needs and feasibility process. This process involved an analysis of strategic context, alignment with facility provision standards and industry best practice, analysis of participation trends and demographics and review of current usage and capacity of surrounding reserves. It also involved technical assessment of the site and site survey to determine design constraints and opportunities.

The current utilisation for Davilak Park and five surrounding sport spaces are at or exceeding the industry benchmark of 26-30hours of use per week. The current high use of sporting spaces is expected to continue with further pressure being added by population growth to drive demand. The modelling for both AFL and cricket show

opportunity for future growth up to 12.7% to 2031 though potential players. Even a maintenance of respective overall market share for AFL and cricket (60% and 23%) requires need for additional capacity to respond to increased level of use.

The outlined existing demand and future growth projections place pressure on the sporting infrastructure. The proposed re-development aligns with provision objectives of WA Cricket and WA Football Commission to meet contemporary sporting facilities. Items such as improved floodlighting, adequate storage and change facilities can enhance capacity and use by underrepresented groups (e.g. female participation).

Key megatrends in the sporting sector show participation in non-organised activity continues to increase across all age groups with an increased focus on supporting lifelong healthy lifestyles. Walking continues to be the top activity for adults next to fitness, swimming, running and cycling.

A site analysis identified landform constraints with significant level changes around of the north and eastern boundaries and in the south-west corner. Changing of ground level by a significant amount can be costly and cause disruption to existing trees. A drainage sump and grove of trees and shrubs are located in the southern portion of the park and there is overhead powerline easement crossing the southern portion.

Once the initial analysis was completed, the City undertook various internal and external stakeholder engagements (Attachment 2) during 2024.

These engagements confirmed that the current sporting facilities were inadequate, there is a need for additional sporting capacity as well as more recreational and community spaces, that the playground required improvements, the value of the natural environment and the overall importance of the reserve in the community.

The external community comments and how they related to the concept design are discussed in the community consultation section of this Council Report.

With the culmination of the needs assessment and various stakeholder engagements, design principles were developed and then integrated with the key project deliverables. The design principles were community safety, universal design, sustainability, fit for purpose, multi and shared use, compatibility and health and safety.

The key deliverables of the project are outlined below with no order of priority and as shown in the concept designs (Attachment 3).

#### *Key Deliverable 1: Sporting Ovals*

- Provision of a second sporting oval for junior and senior cricket and junior AFL
- Re-aligning of main sporting oval to allow for second oval and to maintain viewing position from clubroom spectator area
- Re-location of the cricket practice nets, allowing for up to six nets to be provided
- Upgrade to the floodlighting on the main (existing oval) to small and large ball sport standard.

*Key Deliverable 2: Davilak Park –Clubrooms and Changerooms*

- Provision of new clubroom which opens out to the undercover spectator area
- Kitchen and kiosk facilities with sight lines to the playing fields for volunteers
- Adequate storage (internal and external) to replace existing sea containers
- First aid room and meeting space
- Provision of four gender neutral changerooms
- Provision of two gender neutral umpires changerooms
- Provision of a community room, available for general community use with a kitchenette, internal storage and toilet
- Provision of public toilets (internal and external)
- Change of management model from leased facility to seasonal licence .

*Key Deliverable 3: Community and Recreational Facilities*

- Relocated and upgraded playspace with opportunities for nature play, adventure elements, bike and scooter track and elements for different ages
- Seating and picnic areas
- Path network around the reserve for walking, running and riding
- Exercise equipment
- Drink fountains
- Recreational lighting to portion of second oval
- Enhancement of the urban forest on the eastern border, with the inclusion of smaller nature-play based elements.

The new clubrooms and changerooms have been positioned forward of the existing clubroom building. This not only gives sufficient space for the play elements but allows the retention of the existing clubroom building during construction phases.

This staged approach minimises the financial and participation impact to the sporting clubs during construction.

It is anticipated the re-development would be completed by 2030 with a detailed design process and staged construction approach. This staging will be determined through future detailed implementation plans.

To assist with understanding the key amendments from the WSSPS adopted concept design (2018), the proposed changes in the revised 2025 concept designs are outlined below.

**Table 1: Key amendments in the 2025 revised concept designs**

	<b>2025 Concept Design change from 2018 adopted Concept</b>	<b>Outcome</b>
1	Secondary oval is located in the south-east corner as opposed to the south-west.	<p>This reduces tree removal, retains two (2) identified veteran trees of high habitat value and avoids significant and costly earthworks to change ground level.</p> <p>Minor earthworks would be required for terracing along the western embankments. This will improve maintenance and water usage. Tree protection zones will be considered during any proposed earthworks.</p>
2	Minimal increase in carparking to the main carpark (10 bays) and removal of proposed internal carparking to the south-east.	<p>This maximises the available space for the oval, prioritises the undersupply of public open space for sport and recreational outcomes. It also reduces tree removal and retains a veteran tree near the main carpark.</p> <p>Carparking for patrons will focus on better utilisation and design of existing verge and off-road parking, providing internal path connections and promoting public transport.</p>
3	Larger and more integrated playspace area which is co-located with the building.	<p>This additional space is achieved through shifting the main oval and new building to the west to ensure appropriate sight lines and accessibility through the playspace.</p> <p>This will involve some earthworks and terracing to the western portion of the embankment. Terracing a portion of the embankment will also assist with water usage and maintenance as well as provide informal seating. Tree protection zones will be considered during any proposed earthworks.</p>
4	Seating and nature play elements to the eastern side	<p>Provide alternative seating and nature play area to enhance recreational options. Nature play to be integrated with existing vegetation.</p> <p>This is a quieter space, with less development and hence less sensory stimulation.</p>

5	Cricket net location is adjusted, maximum of six nets and recommended to be fully enclosed (safety netting)	Cricket nets are located in available flat space in south-west raised section. Given restriction of space and direction of batters, the nets are proposed to be fully enclosed for safety. An additional safety net is to be positioned between the playspace and cricket nets as a precaution.  Lighting is not standard provision for cricket nets. Power supply has been included to future proof the site in the event the Club wants lighting due to shadowing.
6	Floodlighting upgrade on main oval and no floodlights on secondary oval	Floodlighting is proposed to meet standard for small ball competition level to accommodate growth in cricket (up to 300lux).  Floodlighting cannot be included on secondary oval due to overhead powerlines easement. A single pole for recreational lighting closest to the building has been proposed.
7	Community hireable space included in building	Cater for demand for community space and population growth in the area. Provided adjacent to the playspace and projected to cater for small community events such as birthday parties, pilates, kids dance groups and community meetings

The Davilak Park Redevelopment project has focused on providing contemporary, modern and fit for purpose facilities that meet the holistic sport, recreation and social needs of the community. In doing so, Davilak Park will continue to provide on-going health and well-being outcomes for the growing Hamilton Hill population.

As such, the City is proposing to progress to community engagement on the concept designs to inform the next phases of the project and final endorsement.

#### Economic and Social Impact Assessment

The benefit to the community is evidenced in the Economic and Social Impact Assessment (Attachment 4) which was undertaken to ensure prudent financial investment and clear cost-benefit analysis of redeveloping Davilak Park.

The total economic impact is calculated to be approximately \$29 million of direct and indirect output and the creation of 96 full time equivalent direct and indirect jobs.

The social impact is calculated to be approximately \$21.8 million of social benefit in present value terms over 20 years. This amount is quantified through ongoing impacts on physical and mental health, human capital and productivity and property value uplift.

In addition, the project provides for qualitative social benefits of social-emotional skills development, reduction in anti-social behaviour and crime, sense of community and local economic benefit.

### Tree and Cockatoo Assessment

Careful consideration has been taken to avoid unnecessary tree removal. Particularly for any significant habitat trees on site. By re-aligning the secondary oval to the south-east corner (as opposed to the WSPPS suggested south-west corner), two (2) identified veteran tuart trees are preserved. This alignment also prevents unnecessary impact to root systems of trees on the western boundary due to the significant ground level changes.

The revised positioning of the second oval results in a total of 31 trees and shrubs proposed for removal. To counteract the initial loss and to ensure the redevelopment improves the overall natural environment of Davilak Park in the long-term, the City proposes to:

1. achieve an overall increase in canopy cover through a planting program of appropriate species
2. planting of trees prior to construction in unaffected sites to maximise growth time were suitable
3. ensure the proposed removal does not significantly impact endangered cockatoo species in line with the Referral guideline for black cockatoo species
4. Include foraging and nesting habitat in the planting program where viable
5. achieve a net zero carbon loss by using removed trees for natural play elements, public art and sculptures or wood chipping on site.

In line with item three (3) above, the City engaged a consultant to investigate the habitat impact for endangered cockatoo species in line with the *Referral Guideline for 3 WA threatened black cockatoo species – DAWE, 2022*. (Attachment 5).

The assessment outcome concluded that *“the proposed upgrade is not likely to cause a significant impact on black cockatoos and a referral under the guideline is considered unlikely”*.

More specifically, the assessment showed:

- There were no current breeding or night roosting habitat for endangered cockatoo species identified.
- There are 13 species that are referenced as foraging habitat species. It is recommended to include foraging plant selections as item four (4) above to replace and enhance the food source on site.
- The close-spacing of the trees have compromised their growth to full genetic potential. As such, only two species may attain sufficient height and trunk thickness for future breeding habitat within 100-200 years.
- Preference is typically for the tallest trees within proximity to a watering point for night-roosting. There are alternative tuart trees of veteran age on site which would be preferable roosting sites however there is no water source on site.

- Opportunity to investigate the viability of installing artificial hollows within the identified veteran trees as well as installation of a water source (cockitrough) to support nesting habitat.

The above investigations have shown the ability to provide suitable mitigation strategies to limit the impact of the proposed tree removal while implementing strategies to improve the overall natural environment. As such, providing the second oval for the community is seen as a feasible outcome

### **Strategic Plans/Policy Implications**

#### Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.
- A safe and healthy community that is socially connected.

#### Environmental Responsibility

A leader in environmental management that enhances and sustainably manages our local natural areas and resources.

- Protection and enhancement of our natural areas, bushland, parks and open spaces.

#### City Growth and Moving Around

A growing City that is easy to move around and provides great places to live.

- An attractive, socially connected and diverse built environment.

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- High quality and effective community engagement and customer service experiences.

### **Budget/Financial Implications**

The total estimated cost for the Davilak Park Redevelopment is \$14,998,008 (ex GST), with implementation—including planning, detailed design, and construction—proposed to occur in stages over a five-year period from 2025/26 to 2029/30.

This estimate includes contingencies, headworks, professional fees, public art, furniture and equipment, and cost escalation to March 2031. The proposed timeline allows for sufficient project and budget planning.

An analysis of available external grant programs has been undertaken (Attachment 1, p.74). Available grant funding through the Department of Local Government, Sport and Cultural Industries and State Sporting Organisations totals an estimated \$3,295,534—equivalent to 36% of the overall project cost. The City's contribution is estimated at \$11,702,474. The City will seek grant funding for the project where feasible.

Based on a construction expenditure of \$11.7 million, the project is expected to generate an indirect economic output of approximately \$25.8 million and support around 23 direct Full-Time Equivalent (FTE) jobs, along with approximately 69 indirect FTE jobs.

An analysis of the operating position for Davilak Park post-redevelopment estimates an annual operating subsidy of \$217,925 in the first year of operation (2031), increasing to \$396,641 by year 20 (2050).

When the estimated value of ongoing community benefits is included—ranging from \$2,283,400 in year 1 to \$3,858,789 in year 20—the net annual benefit (i.e. annual community benefit minus the operating subsidy) is estimated at \$2,065,475 in year 1, increasing to \$3,462,149 in year 20.

### **Legal Implications**

The City engaged a qualified environmental consultant to assess the potential habitat impacts associated with the proposed redevelopment on endangered black cockatoo species, in accordance with the *Referral Guideline for Three WA Threatened Black Cockatoo Species* (DAWE, 2022).

The assessment concluded that the proposed redevelopment is not likely to result in a significant impact on black cockatoo populations. As such, a formal referral under the guideline is considered unlikely to be required.

In addition, while the City's Draft Local Planning Policy 5.26 – Tree Protection applies to private land, the City has proactively applied the principles of this policy to the project. Due diligence has been undertaken to minimise tree removal and reduce the redevelopment's impact on existing vegetation, particularly veteran trees identified on site.

The project will result in an overall increase in canopy cover and vegetation, aligning with the City's Urban Forest Plan and broader environmental sustainability objectives.

### **Community Consultation**

Initial community consultation occurred in 2018 as part of the development of the Western Suburbs Precinct Plan. Given the time elapsed since that engagement, the City undertook renewed consultation with the local community in August 2024, including targeted stakeholder meetings and a broader community comment period.

The engagement activities included a community drop-in session, focused meetings with sporting clubs, direct letters to nearby residents, an e-newsletter, and on-site signage. The consultation generated 607 visits to the Comment on Cockburn platform, 84 submissions to the online survey, and 23 participants at the community workshop.



Feedback highlighted that Davilak Park is highly valued by the community for its sporting and natural attributes. It is frequently used for cricket and AFL, informal play, children's activities, and outdoor exercise such as walking and running.

Recognising the park's diverse community use, the proposed redevelopment has focused on delivering a holistic upgrade that enhances both active and passive recreation opportunities, supporting broader community health and well-being. Key themes from community engagement are summarised in Attachment 2. The City's response to these themes is reflected in the concept design and is outlined below.

**Table 2: Community Feedback and City Response**

<b>Community Feedback</b>	<b>Response</b>
Sporting facilities are outdated	<ul style="list-style-type: none"> <li>• New clubrooms and changerooms will meet current industry standards for community sport facilities</li> <li>• Provision of adequate changerooms and umpires changerooms to support female participation</li> <li>• Floodlighting to be upgraded to support AFL and cricket use</li> </ul>
Improve capacity with a second sporting field	<ul style="list-style-type: none"> <li>• Second oval proposed which will provide for senior cricket, junior cricket and junior AFL.</li> </ul>
Wear and tear on existing oval which is impacting surface condition.	<ul style="list-style-type: none"> <li>• Second oval will provide more capacity and ability to manage wear and tear across both ovals.</li> <li>• Upgrade to floodlighting will enable a spread of use over longer period.</li> </ul>
Park overly focuses on organised sport.  demand for more recreation equipment and community spaces	<ul style="list-style-type: none"> <li>• Range of recreational and social opportunities have been included to support the non-sporting uses of Davilak Park. These include: <ul style="list-style-type: none"> <li>- New playground development</li> <li>- New hireable community space (in the clubhouse building)</li> <li>- Inclusion of shelters and picnic tables</li> <li>- Perimeter path for running, walking and riding</li> <li>- Exercise equipment</li> <li>- Seating node and nature play elements on eastern side of park</li> </ul> </li> </ul>
Desire for more trees, vegetation and wildlife areas	<ul style="list-style-type: none"> <li>• The concept design recognises the need to provide an overall increase in canopy and vegetation to enhance the natural environment of Davilak Park. The concept design provides an indicative plan for new trees to be planted as well as trees to be retained.</li> <li>• New vegetation will be considered based on factors such as nursery availability, resistance to insects (e.g. shot-hole borer), disease and climate, providing</li> </ul>

	<p>foraging habitat for wildlife and location suitability (i.e. playground safety).</p> <ul style="list-style-type: none"> <li>• A tree assessment identified 6 veteran trees on site with high habitat value which will be investigated for nesting installations.</li> </ul>
Concerns on unnecessary tree removal	<ul style="list-style-type: none"> <li>• Careful consideration has been taken to avoid unnecessary tree removal. Particularly for any significant habitat trees on site.</li> <li>• Re-aligning the secondary oval to the south-east corner preserves two identified veteran trees (one adjacent cricket nets and one ) and prevents root impact of others along the western perimeter</li> <li>• This results in a total of 31 trees and shrubs proposed for removal which will be taken into account when increasing the overall canopy and vegetation value of the site.</li> <li>• The City looks to achieve net zero loss of carbon footprint from the site with using any removed trees for natural play elements, public arts and sculpture and wood chipping.</li> <li>• The City has engaged a consultant to investigate the habitat impact for endangered cockatoo species in line with the <i>Referral Guideline for 3 WA threatened black cockatoo species – DAWE, 2022</i> and recommended <i>“the proposed upgrade is not likely to cause a significant impact on black cockatoos and a referral under the guideline is considered unlikely”</i>.</li> </ul>
<p>Outdated playground, include nature, adventure and imagination play.</p> <p>Location of playground not suitable</p> <p>Options for older children.</p> <p>Requested additions are basketball/netball, skate park, pump track and flying fox.</p>	<ul style="list-style-type: none"> <li>• The playspace has been shown as a general area adjacent the clubhouse to create a community hub for activity.</li> <li>• A secondary seating and nature play node is provided on the eastern side of the park for a quieter exploration area along the perimeter path.</li> <li>• More in-depth playspace design will occur during the detailed design phase of which community comments collected to date will help inform.</li> <li>• Elements such as a small pump track and flying fox will be considered in future design.</li> <li>• A basketball/netball pad was investigated however there is limited flat land with suitable separation from adjacent houses and has not been included.</li> <li>• A skatepark has not been included given the limited space.</li> <li>• Existing playground will be removed</li> </ul>

### Risk Management Implications

	<ul style="list-style-type: none"> <li>• Concept designs are not representative of community need and engagement</li> <li>• Perception of poor project process</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure a comprehensive needs and feasibility analysis has been undertaken</li> <li>• Engage the community and key stakeholders early and at key project stages</li> </ul> <p>Be transparent about proposed outcomes</p>
	<ul style="list-style-type: none"> <li>• Cost escalation of the project</li> <li>• Lack of sufficient funding</li> </ul>	
	<ul style="list-style-type: none"> <li>• The project requires the removal of 31 trees and shrubs</li> <li>• Redevelopment impact endangered cockatoos</li> </ul>	
	<ul style="list-style-type: none"> <li>• The project does not align with City's Corporate Plan</li> </ul>	<ul style="list-style-type: none"> <li>• The needs and feasibility have taken into account relevant City documents as well as external industry best practice to ensure the project aligns.</li> </ul>

### Advice to Proponent(s)/Submitters

The key stakeholders have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

Community members who have registered interest in this project as part of the previous community engagement in 2024 will be advised of the public comment period pending Council endorsement.

### Implications of Section 3.18(3) *Local Government Act 1995*

Nil

14.4 Office of the CEO

14.4.1 Appointment of Presiding and Deputy Members to Committees

Responsible Executive	Chief Executive Officer
Author(s)	Service Lead Governance and Council Support
Attachments	N/A

**RECOMMENDATION**

That Council:

- (1) REAFFIRMS the appointment of Councillor Separovich as the Presiding Member, and Deputy Mayor Stone as the Deputy Presiding Member, of the Governance Committee from 10 June 2025 until 18 October 2025;
- (2) REAFFIRMS the appointment of Councillor Corke as the Presiding Member, and Councillor Allen as the Deputy Presiding Member, of the Audit, Risk and Compliance Committee from 10 June 2025 until 18 October 2025;
- (3) REAFFIRMS the appointment of Councillor Dewan as the Presiding Member, and Councillor Corke as the Deputy Presiding Member, of the Expenditure Review Committee from 10 June 2025 until 18 October 2025;
- (4) REAFFIRMS the appointment of Mayor Howlett as the Presiding Member, and Councillor Dewan as the Deputy Presiding Member, of the Organisational Performance Committee from 10 June 2025 until 18 October 2025;
- (5) REAFFIRMS the appointment of Mayor Howlett as the Presiding Member of the Code of Conduct Complaints Committee from 10 June 2025 until 18 October 2025; and
- (6) NOTES that in the event the Presiding Member and Deputy Presiding Member are not able to perform the functions of Presiding Member, the committee members present are to choose one of themselves to preside at the meeting.

**TO BE CARRIED BY AN ABSOLUTE MAJORITY OF COUNCIL**

Background

Changes to the Local Government Act 1995 (‘LGA’) as a result of local government reform require that all Presiding and Deputy Presiding Members of Council Committees be appointed by an absolute majority of Council by 1 July 2025.

This Report seeks to reaffirm existing appointments of Presiding Member and Deputy Presiding Member to the relevant Committees, with terms of appointment to conclude on 18 October 2025.

## Submission

N/A

## Report

The City current has five standing Council Committees, with the current Presiding and Deputy Presiding Members listed below.

Committee	Presiding Member	Deputy Presiding Member
Governance Committee (GovCo)	Cr Separovich	Deputy Mayor Stone
Audit, Risk and Compliance Committee (ARC)	Cr Corke	Cr Allen
Expenditure Review Committee (ERC)	Cr Dewan	Cr Corke
Organisational Performance Committee (OpCo)	Mayor Howlett	Cr Dewan
Code of Conduct Complaints Committee (CoCCC)	Mayor Howlett	Nil

Council appoints the members of the above Committees after every local government election. Historically, the Presiding and Deputy Presiding Members are then appointed by members of the relevant Committee at the first relevant Committee meeting following the local government elections.

Following the implementation of legislative changes as part of Local Government Reform, all appointments of Presiding and Deputy Presiding Member are now made by an absolute majority decision of Council.

It is proposed that the current appointments be Presiding Member of Deputy Presiding Members be re-affirmed, with terms of appointment to conclude on 18 October 2025.

To note is that other changes delivered as part of Local Government Reform will require that the Presiding Member and Deputy Presiding Member of a local government's Audit, Risk and Improvement Committee are independent persons.

These reforms have not yet come into effect and the Department of Local Government, Sports and Cultural Industries has indicated they likely won't come into effect until after the 2025 Local Government Elections.

The City will look to do an expressions of interest for independent members, with Council appointing an independent Presiding Member and Deputy Presiding Member once these reforms come into effect.

**Strategic Plans/Policy Implications**Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

**Budget/Financial Implications**

N/A

**Legal Implications**

Section 5.12 read together with Schedule 9.1, Division 7, sections 67-68 of the LGA requires that all Presiding Members and Deputy Presiding Members be appointed by absolute majority of Council by no later than 1 July 2025.

**Community Consultation**

N/A

**Risk Management Implications**

If the Council do not appoint presiding and deputy members by absolute majority by 1 July 2025, then the City will be in breach of the LGA.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

N/A

## 15. Reports - Standing Committee

### 15.1 Audit Risk and Compliance Committee Meeting – 20/05/2025

#### 15.1.1 Audit Plan for Financial Year ending 30 June 2025

<b>Executive</b>	Director Corporate and System Services
<b>Author</b>	Chief Financial Officer and Service Manager Strategic Finance
<b>Attachments</b>	1. City of Cockburn Audit Plan for the year ending 30 June 2025 ( <b>Confidential</b> )

#### Officer Recommendation/Committee Recommendation

That Council RECEIVES the Audit Plan for auditing the financial year ending 30 June 2025 as attached to the Agenda.

#### Background

The attached audit plan for the 2024-25 Financial Year outlines the purpose and scope of the External Audit and explains the audit methodology and approach to be taken in completing the 2025 Financial Year Audit.

It provides the Audit, Risk and Compliance Committee (ARC) with the opportunity to review the audit focus areas, the auditor's procedures, and the agreed timelines.

The Audit Plan was prepared by KPMG (contracted audit firm) in consultation with the City and approved by the Office of the Auditor General (OAG).

Given the OAG has indicated a preference that their audit plans, management letters and audit closing reports are not made publicly available, this Audit Plan has been made confidential (refer Confidential Attachment.1).

Regulation 9 (2) of the *Local Government (Audit) Regulations 1996* states that the principal objective of the external audit is for the auditor to carry out such work as is necessary to form an opinion on whether the accounts are properly kept, and that the Annual Financial Report:

- is prepared in accordance with financial records
- represents fairly the results of the operations of the Local Government as at 30 June, in accordance with Australian Accounting Standards and the *Local Government Act 1995*.

As set out in the ARC Terms of Reference, its duties and responsibilities include discussing with the external auditor the scope and planning of the audit each year.

**Submission**

N/A

**Report**

As the appointed contract audit firm, KPMG will conduct an independent audit to enable the OAG to express an opinion regarding the City's 2024-2025 financial statements.

The audit is conducted in accordance with Australian Auditing Standards to provide reasonable assurance that the City's financial report is free of material misstatement.

A key aspect of the audit planning is the identification and assessment of risks, based on the auditor's understanding of the financial reporting framework, the City's operating environment, and the activities undertaken by the City and local government more widely.

The audit work will consider the effectiveness of management internal controls and assess the appropriateness of the City's accounting policies, disclosures, and accounting estimates.

Interim audit field work will be carried out in June 2025, with the end of year audit procedures commencing in September 2025 as outlined in the proposed timeline included in the audit plan.

The draft audit report will be presented at the ARC meeting scheduled for 2 December 2025. The audit opinion will then be issued several days after the ARC meeting, accompanied by the management letter.

KPMG and the OAG will be attending the May ARC meeting to present and discuss the attached audit plan for the year ending 30 June 2025.

**Strategic Plans/Policy Implications**Listening & Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

**Budget/Financial Implications**

The OAG have provided a quote for the completion of the audit, which is covered within the FY 26 Annual Municipal Budget.



**Legal Implications**

- *Local Government Act 1995* Sections 5.53, 5.54, 6.4, and Part 7 - Audit
- *Local Government (Audit) Regulations 1996* Regulations 9, 9A and 10
- *Local Government (Financial Management) Regulations 1996* Part 4 - Financial Reports.

**Community Consultation**

N/A

**Risk Management Implications**

It is a requirement under the *Local Government Act 1995* for Council to accept the City's Annual Report (including the Financial Report and Auditor's Report) by no later than 31 December each year, unless the auditor's report is not available by that date. In that case, it the Annual Report needs to be accepted no later than 2 months after the auditor's report becomes available. Failure to do so will lead to statutory non-compliance.

Appropriate audit planning helps ensure this risk is mitigated.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

**15.1.2 Governance Update - Development of an Integrity Strategy**

<b>Responsible Executive</b>	Chief Executive Officer
<b>Author(s)</b>	General Counsel and Risk and Governance Advisor
<b>Attachments</b>	1. Risk Maturity Implementation Plan <a href="#">↓</a> 2. Governance Improvement Plan <a href="#">↓</a>

**Officer Recommendation/Committee Recommendation**

That Council:

- (1) ENDORSES the approach to improving governance and integrity at the City of Cockburn; and
- (2) ENDORSES the City undertaking an Integrity Maturity Self-Assessment and developing a draft Integrity Strategy for presentation to the Audit, Risk and Compliance Committee in December 2025.

**Background**

In recent years, the City has undertaken significant effort to the lay the foundation for improved governance and integrity. This report proposes to align this effort with the WA Government's Integrity Strategy to allow the City to build on its progress to date.

**Submission**

N/A

**Report****Risk management improvement plan**

The City has implemented a Risk Maturity Improvement Plan (the Improvement Plan), which is informed by the Moore Australia Risk Maturity report (the Moore report) presented to this committee on 25 May 2023.

The City has begun addressing recommendations from the Moore report in its Improvement Plan, which is presented in this report as **Attachment 1**.

Council can see from Attachment 1 the work so far completed, initiated and remaining.

The City will continue to address all the recommendations from the Moore report and continue to regularly update the ARC on the progress of implementing these recommendations.

Governance improvement guidance plan

At the September 2024 Ordinary Meeting of Council, Council resolved to endorse the RokSteady Governance Review Results and receive the Governance Improvement Guidance Plan, which provides for how the Council and City would implement the improvement actions falling out of the RokSteady Governance Review.

Since this date, work has been ongoing on implementing the actions outlined in the Governance Improvement Guidance Plan. An updated Governance Improvement Guidance Plan utilising the traffic light system has been attached.

Key updates since August 2024 include:

- Deferral of the workshop on the Elected Members Code of Conduct until after the 2025 Local Government Elections
- Changing the date of the review of the Elected Member Hub to 'by 30 June 2025'
- Changing the date of the review of the Elected Members Professional Development Policy to 'by December 2025'
- Inclusion of the proposed Integrity Maturity Self Assessment as a proposed action; and
- Removal of the annual strategic planning event. Council are involved in the development of the strategic community plan and corporate business plan, as well as the annual budget and yearly service and project plans. This work, along with the adoption of other strategic plans, largely encapsulates the annual strategic planning of Council, and so an additional 'strategic planning event' is not required.

Integrity framework/strategy

The Western Australian Government has adopted an Integrity Strategy "Embedding Integrity" for WA Public Authorities 2024-2028. This strategy focuses on 4 key improvement areas with actions and controls to promote integrity and help prevent misconduct and corruption. Under each of the key improvement areas are actions for the Commission, public authorities, and for individuals:

1. Plan and act to improve integrity
2. Model and embody a culture of integrity
3. Learn and develop integrity knowledge and skills
4. Be accountable for integrity.

The Strategy encompasses the broad work of the City's Audit, Risk and Compliance Committee.

As part of the Strategy, agencies are expected to conduct an Integrity Maturity Self-Assessment against a standardised tool. This identifies 13 elements of integrity which form the building blocks of any agency's approach to integrity.

The City of Cockburn will have many of these building blocks in place. This is reflective of the importance placed on improvement through the Audit, Risk and Compliance Committee; and Council.

The tool allows the City to its progression on each element. The City can then set its target for future progress in relation to each element. This future progress can then be mapped into an Integrity Framework or Integrity Strategy, for regular reporting to the Audit, Risk and Compliance Committee and Council.

The work that the City has done to date, and items that are outstanding from this work, will carry over into the Integrity Framework or Integrity Strategy. This will include the Risk Management Improvement Plan and the Governance Improvement Plan.

It is proposed to conduct the Integrity Maturity Self-Assessment in July and August 2025 then draft an Integrity Framework or Strategy in September and October 2025 for presentation to the Audit, Risk and Compliance Committee in December 2025.

The Integrity Framework or Strategy will map out priorities for ongoing improvement through the end of 2028, to align with the WA Government Strategy. Regular reporting on progress will occur to the Audit, Risk and Compliance Committee; and Council.

### **Strategic Plans/Policy Implications**

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- Employer of choice focusing on equity, innovation and technology.

### **Budget/Financial Implications**

The Self-Assessment and Framework/Strategy development can occur using existing resources. Any future resource impacts can be dealt with during the usual Corporate Business Plan and Budget processes.

### **Legal Implications**

The Self-Assessment and Framework/Strategy development will assist the City to comply with its legal obligations, particularly as they relate to integrity.

### **Community Consultation**

N/A

### **Risk Management Implications**

An Integrity Maturity Self Assessment will identify any key risks to the organisation in managing integrity. The Integrity Strategy or Integrity Framework can include actions to better manage integrity risks.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

**City of Cockburn Risk Maturity Improvement Plan**

Moore Item	Moore Recommendation	Moore Target Date	Progress	Status
1	Review of risk policy	Q2 FY 2023-2024	Review complete. The review is informed by the risk appetite statement, presented to the December 2024 ARC.	To be submitted to May 2025 ARC.
2	Review of risk management framework	Q2 FY 2023-2024	The framework is aligned with the Australian Standard AS ISO 31000:2018 <i>Risk management-Guidelines</i> .  The review will be informed by the revised Risk and opportunity Impact, and assessment and Acceptance Criteria, presented to the December 2024 ARC.	90% complete.  Undergoing peer review.
3	Risk appetite statement	Q3 FY 2023-2024	Drafted in consultation with ELT and Elected Members, during May 2024 workshops facilitated by Riskwest. Presented to the December 2024 ARC.	Closed.
4	Risk tolerance statement	Q2 FY 2023-2025	Informed by the revised Risk and opportunity Impact, and assessment and Acceptance Criteria, presented to the December 2024 ARC.	Closed.
5	Risk management strategy	Q2 FY 2023-2024	City decided not to progress further as topic is already covered in risk policy and risk management framework.	Closed.
6	Risk management procedures	Q4 FY 2023-2024	Drafted risk assessment guidelines need to undergo peer review.	90% complete.  Undergoing peer review

Moore Item	Moore Recommendation	Moore Target Date	Progress	Status
7	Review of ARC terms of reference	Q1 FY 2023-2024	Legal and Compliance Service Unit has completed the review.  Report presented to the ARC on 25 May 2023.	Closed.
8	Assess resources for risk management.	Q3 FY 2023-2024	Service Unit review complete.	Closed.
9	Allocate budget for risk management.	Q2 FY 2023-2025	Service Unit review complete.	Completed.
10	Include responsibility for identification and monitoring of risk in of employees	Q4 FY 2023-2024	Position Description Risk Accountability Statements have been drafted for all officers in the City.  People Culture and Safety Service are incorporating these into all PDs.	100% complete.
11	Include risk management in the recognition and reward programs.	Q1 FY 2023-2024	Not commenced.	Not commenced.
12	Consider risk expert to define risk appetite and tolerance levels	Q4 FY 2023-2024	Drafted in consultation with ELT and Elected Members, during May 2024 workshops facilitated by Riskwest. Presented to the December 2024 ARC.	Closed.
13	Develop formal approach to risk management training	Q4 FY 2023-2024	Riskwest facilitated risk management training workshops with ELT and Elected Members during May 2024.	Business as usual.

Moore Item	Moore Recommendation	Moore Target Date	Progress	Status
			Training for City officers continues as business as usual.	
14	Improve risk identification process and risk register	Q4 FY 2023-2024	<p>Team based risk assessments workshops, aligned with AS ISO 31000, continue to be facilitated by Risk Advisor.</p> <p>Following the demise of RMSS, SharePoint is used as the platform for the City's risk register.</p> <p>The solution 'Skefto' will be introduced during 2025 as the City's online cloud based enterprise risk management solution.</p>	<p>50% complete.</p> <p>Skefto has been selected by the WHS Team for its incident reporting and investigation solution.</p> <p>Once the WHS Team implements Skefto, the risk management module will be used as the City's online cloud based enterprise risk management solution.</p>
15	Randomly test effectiveness of controls and treatment action plans	Q2 FY 2024-2025	This is conducted regularly in accordance with AS ISO 31000, whenever due risk action email alerts are sent to risk action responsible officers.	Business as usual
16	Enhance the risk reporting to ELT and ARC.	Q4 FY 2023-2024	<p>In July 2024 the CEO requested a review of risk reporting to improve the information presented to the ARC.</p> <p>This review was completed in August 2024 with input from Directors, business heads and service managers.</p>	Completed.



Moore Item	Moore Recommendation	Moore Target Date	Progress	Status
17	Discuss with RMSS to address system flaws and limitations	Q4 FY 2024-2025	Following the demise of RMSS, SharePoint is used as the platform for the City's risk register.  The solution 'Skefto' will be introduced during 2025 as the City's online cloud based enterprise risk management solution.	50% complete.  Skefto has been selected by the WHS Team for its incident reporting and investigation solution.  Once the WHS Team implements Skefto, the risk management module will be used as the City's online cloud based enterprise risk management solution
18	Develop assurance map of strategic risks to identify and map potential gaps.	Q4 2024-2025	Not commenced.	Not commenced.
19	Provide direct generic email address for risk management	Q4 2024-2025	City decided not to progress further as due to continual confusion by officers when reporting WHS matters, instead of enterprise risk.	Closed.
20	Implement an Information and Cyber Security Policy	Q3 2024-2025	The City's Information and Cyber Security Policy was due for review in September 2021.	Review commenced by the Information Technology and Customer Group in December 2024.
21	Review ICT Strategic Plan	Q3 FY 2024-2025	Review has commenced.	Review commenced by the Information Technology and

Moore Item	Moore Recommendation	Moore Target Date	Progress	Status
				Customer Group in December 2024.
22	Business continuity management, incident communications, emergency management, and disaster recovery plan	Q4 FY 2023-2024	<p>Crisis and Incident Communication Plan was approved by ELT in September 2023.</p> <p>Business Continuity Response Plan was endorsed by ELT in September 2024.</p> <p>Disaster Recovery Plan review commenced by the Information Technology and Customer Group in December 2024.</p> <p>Emergency Management Plan review has commenced and is due for completion in October 2025.</p>	Business Continuity Response Plan due for testing in June 2024.
23	Maintain privacy breach register	Q3 FY 2024-2025	This will be requirement of the <i>Privacy and Responsible Information Sharing Bill 2024</i> . The City's PRIS Working Group follows the Office of Digital Government to assist the City to be compliant ready when proposed legislation is enacted in 2025.	Not commenced.
24	Develop public interest disclosure policy and procedures	Q3 FY 2024-2025	<p>Council policy was adopted in July 2023.</p> <p>Information and PID process is available in the City's intranet, and ECM.</p>	Not commenced.

Moore Item	Moore Recommendation	Moore Target Date	Progress	Status
25	Review complaint handling procedures for alignment with Compliments, Feedback and Complaints Policy	Q3 FY 2024-2025	The City's Compliments, Feedback and Complaints Policy is due for review in March 2023.	Not commenced.
26	Develop FOI policy and procedure	Q4 FY 2024-2025	FOI procedures manual is in ECM. FOI information, forms and process is available in the City's intranet, and internet.	Not commenced.
27	Review and revise WHS policy	Q4 FY 2024-2025	A WHS policy is available in the intranet. No control table on document.	People and Organisational Performance Group commence review of the WHS policy in October 2024.
28	Develop register of hazardous material	Q4 FY 2023-2024	Not commenced.	Not commenced.
29	Develop fraud and corruption framework.	Q3 FY 2024-2025	The City has a Fraud, Misconduct and Resilience Policy due for review in April 2023, and a Fraud, Misconduct and Resilience Framework due for review in April 2022.  The workshop 'Preventing Misconduct – Spotting and responding to red flags' was presented in person by the Public Sector Commission to SLT on 29 November 2023.	Not completed.

Moore Item	Moore Recommendation	Moore Target Date	Progress	Status
30	Assess the achievement of risk management indicators	Q4 FY 2023-2024	Not commenced.	Not commenced.
31	Review the risk management maturity assessment to assess and implement recommendations.	Q4 FY 2023-2024	Continual review has been undertaken. This report to the ARC is an update of the implementation of recommendations.	In progress.
32	Include the recommendations in the Moore report in the CEO's review pursuant to regulation 17 of the <i>Local Government (Audit) Regulations 1996</i> .	Q4 FY 2024-2025	Paxon Group conducted audit to assess the City's compliance with reg 17.  Presented to the May 2025 ARC.	Closed.
33	Survey a selection Elected Members, ARC Committee Members and city officers to identify continuous improvement opportunities in the	Q4 FY 2024-2025	Not commenced.	No commenced.

Moore Item	Moore Recommendation	Moore Target Date	Progress	Status
	City's risk management system.			
34	Use data analytics to identify emerging risks and opportunities within the City.	Q4 FY 2024-2025	Not commenced.	No commenced.
35	Consider sources of better practice – OAG, RMIA, AICD, GIA.	Ongoing	All DLGSC and OAG audit and reports relating to local government are flagged for the attention of appropriate BU Heads, so that these can be reported to the ARC, outlining the impact on the City and how the City is managing these impacts.	Business as usual.

Discipline	Priority	Actions	Council			Administration			
			Actions		Influences	Priorities	Actions		
			Actions Planned/In Progress	Proposed New Actions	Other		Organisation Review Plan Summary (ABEF)	People and Culture Plan	Other
Org. Culture & Ethics	High	1. Leadership by example from Council and senior management team	Quote resolution on team building (COMPLETED)  Implement team building exercise (post 2025 Local Government Elections)		That Council: (1) AGREES to a Strategic Planning Day with Council and the City's Executive Leadership Team in 2024/25 with a focus on the review of the City's Strategic Community Plan and Corporate Business Plan.	Consider the Elected Member Priorities as part of the Leadership by example to be demonstrated by Council	Realign leadership team (Year 1)	Finalise and deploy Leadership Capability Framework to ensure that leaders have the skills to effectively lead (commence deployment July 2024)  Complete delivery of Safety Leadership Program (December 2024) COMPLETED	Establishment of new Executive Structure
		2. Ensure the Code of Conduct is reviewed, applied in practice, and any issues of inappropriate workplace behavior are seen to be addressed.	Elected Member Code of Conduct review is required as a result of an April 2022 resolution of Council, which required a review of the Code to incorporate the former Governance Charter (now Governance Framework).  Undertake a workshop with Council to review Code of Conduct (post 2025 Local Government Elections)		14 April 2022: The Council: (1) REVIEWS, through the appropriate Committee, the incorporation of statements into the Elected Member Code of Conduct to reflect the following principles: 1. Hierarchy of Elected Members 2. Collaboration and Trust between Elected Members 3. Handling Conflicts of Interest 4. Confidentiality of Information Provided to Elected Members 5. Behavioral Standards; (2) REVIEWS, through the appropriate Committee, the City's Governance Charter, to reflect the principles referred to in (1) above; (3) Following the review referred to in (2) above, INCORPORATES the Governance Charter as a binding requirement within the Elected Member Code of Conduct.	Consider the Elected Member Priorities as Part of the Code of Conduct Review		In addition to review of Employee Code of Conduct the following processes are due for review in FY25 - Disciplinary - Grievance - Discrimination, Harassment and Bullying - Notifiable and Reportable Conduct	Review Employee Code of Conduct
			Develop training program (with an online training module) for Elected Members, Committee Members and Candidates (where applicable) on the code, require annual refreshers. (delivery from 2026 - after Code review completed)						

Discipline	Priority	Actions	Council				Administration		
			Actions		Influences	Priorities	Actions		
			Actions Planned/In Progress	Proposed New Actions	Other		Organisation Review Plan Summary (ABEF)	People and Culture Plan	Other
Strategy	Medium	1. Opportunity to galvanise organisation around a sense of common purpose.	Annual Strategic Planning event proposed for Elected Members and Executive as a result of an April 2022 resolution of Council. (REMOVED)  Develop new Strategic Community Plan (by 30 June 2025)		14 April 2022: That Council: (6) Conducts an annual strategic planning event for Elected Members and Executive staff at an off-site venue, facilitated by an external consultation, covering the following topic: 1. Team Development 2. Strategy and Alignment 3. Priority District Developments 4. Council Governance and Performance Evaluation		Review values in alignment with the strategic direction of Council whilst building a service based culture (Year 2)  Develop clear customer services approach aligning customer data and requests with an integrated customer and stakeholder database (Year 3)  Review community engagement framework (Year 2)  Review the approach to sustainability (Year 2 and 3)	Undertake review of Organisational Values to ensure that they are reflective of revised Employee Value Proposition and ethos of 'one team, one system, one culture'	
		2. Explicitly link decisions and actions to their overarching strategic purpose through administrative structural reform.					Review and Refine the performance and measurement for quarterly reporting of services and projects (Year 2 and 3)		

Discipline	Priority	Actions	Council				Administration		
			Actions		Influences	Priorities	Actions		
			Actions Planned/In Progress	Proposed New Actions	Other		Organisation Review Plan Summary (ABEF)	People and Culture Plan	Other
		3. Review decision-making processes to ensure they are efficient and transparent.					Build organisational management systems, aligning Policy, practices and processes (Year 2 and 3)	People Experience annual program incorporates systematic review of system, admin policy and procedures (annually)	
							Review Governance Framework (Year 2)		
Leadership	Medium	1. Identify and highlight areas of operational excellence.					Review and refine the performance and measurement for quarterly reporting of services and projects and capital (Year 2 and 3)	Leader specific competencies and development goals form basis of annual performance appraisal and planning process	Consider participating in the LG Professionals National Benchmarking Program (estimated \$30,000 per annum, budget 2025/26)



Discipline	Priority	Actions	Council			Administration		
			Actions		Influences	Priorities	Actions	
			Actions Planned/In Progress	Proposed New Actions	Other		Organisation Review Plan Summary (ABEF)	People and Culture Plan
		2. Consider broader communication options that keep staff and community better informed.	Review effectiveness of Elected Member Hub (by 30 June 2025)				Develop cascading team briefs to ensure direction and priorities are communicated to all levels (Year 2 and 3)	
		3. Use a 'Board Performance' assessment tool.	Undertake Rocksteady Digital Governance Tool Survey every two years (Dec 2026)			Consider the Elected Member Priorities as areas of improvement in the biennial Digital Governance Tool Review		
		4. Identify specific gaps in capability.	Review Elected Member Professional Development Policy by Dec 2025.  Elected Member self-assessment tool to support skills gap analysis and ongoing training support opportunity.				Align performance appraisal to business planning process whilst identifying future training and development (Year 1, 2 and 3)	Deployment of Leadership Capability Framework in conjunction with Training Needs Analysis (short, medium and long term) and performance planning will identify specific gaps for individual leaders (LCF due July 2024, TNA ongoing, planning August - October annually)

Discipline	Priority	Actions	Council			Administration		
			Actions		Influences	Priorities	Actions	
			Actions Planned/In Progress	Proposed New Actions	Other		Organisation Review Plan Summary (ABEF)	People and Culture Plan
							Review business unit structure to ensure alignment across the organisation to maximise service delivery and processes Year 1 and 2)  Capture work instructions and practices to ensure knowledge retention (Year 2 and 3)  Build a knowledge hub to include data, research and analytics with a focus on digital solutions (Year 2 and 3)	
Roles & Responsibilities	Medium	1. Review Code of Conduct and strengthen enforcement	Elected Member Code of Conduct review is required as a result of an April 2022 resolution of Council, which required a review of the Code to incorporate the former Governance Charter (now Governance Framework).  Undertake a workshop with Council to review Code of Conduct (post 2025 Local Government Elections)			Consider the Elected Member Priorities as part Code of Conduct review		Review Employee Code of Conduct (July 2025)
		2. Strengthen meeting processes.	Standing Orders Local Law review was planned however deferred pending the Meeting Procedures Regulations		Meeting Procedures Regulations (estimated Dec 2025)			
		a) establish easy reference Decision Register	Council Decision Register is already published to the City's website (COMPLETED)  Consider opportunity to improve the functionality of the decision register on the website.					
		b) manage use of mobile telephones & other electronic devices during meetings	Provisions already in the current Standing Orders Local Law		Awaiting gazettal of state wide Meeting Procedures Regulations (estimated Dec 2025)			
		c) establish an expectation that elected members read papers to prepare ahead of meetings.	Training Program to be developed to incorporate Code of Conduct and Meeting Requirements		Already established in Meeting Procedure as Declaration by Members Who have Not Given Consideration to Matters Contained in the Business Paper Presented before the Meeting			Reduce the number of amendments to meeting papers post distribution of Council Ordinary Meeting Agenda (measure annual/ target declining trend)

Discipline	Priority	Actions	Council				Administration		
			Actions		Influences	Priorities	Actions		
			Actions Planned/In Progress	Proposed New Actions	Other		Organisation Review Plan Summary (ABEF)	People and Culture Plan	Other
		3. Clear Plan to ensure CEO role is filled temporarily in the event the occupant was unavailable	Appointment of Acting CEO Policy updated in November 2023				Review approach to HR with focus on how to support future leadership practices and the business partnership role (Year 2 and 3)	Appointment of Acting CEO Policy updated on 9 November 2023 (due for review November 2025) ECM 4134002	Develop capacity within the Executive Leadership Team to ensure there is internal capacity to fill the role of ACEO as required and that Council has adopted all relevant policies to ensure an efficient recruitment process can commence
Reporting	Low	1. Schedule regular meetings between Mayor and CEO	CEO and Mayor undertake regular weekly scheduled meetings (COMPLETED)  Consider reporting or record processes/outcomes of the meetings						
		2. Review Annual Report format, content, and distribution	Annual Report meets minimum statutory requirements (COMPLETED)  Review the Annual Report to identify opportunity for improved reporting.						
Conformance	Low	1. Continue to raise level of understanding of compliance framework through:	Governance Framework Training				Focus on record management compliance (Year 1 and 2)		
		- opportunistic awareness raising conducted 'on-the-fly' as issues arise							Governance Framework Training (staff)
		- accessing educative resources developed by and/or available through the local government regulator.							
		2. Record level of training participation by elected members in Annual Report.	Reported on the City's website - per statutory requirement (COMPLETED)  Review the Annual Report to identify opportunity for improved reporting.		Review Elected Member Professional Development Policy by Dec 2025				

Discipline	Priority	Actions	Council			Administration		
			Actions		Influences	Priorities	Actions	
			Actions Planned/In Progress	Proposed New Actions	Other		Organisation Review Plan Summary (ABEF)	People and Culture Plan
Risk Awareness	High	1. Review OH&S policies and practices.					Focus on approach to WHS particularly in high risks areas (Year 1, 2 and 3)	Annual program for review of safety system elements in place in conjunction with independent audit program
		2. Source professional advice with respect to appropriate asset management systems and practices.					Review integrated planning process with a focus on alignment of budget to services, projects and capital (Year 1 and 2)	
		3. Source professional advice on ICT capability, cyber security, and privacy protection.	ICT Audit - actions for implementation				Develop a Project Management Governance framework that involves the organisation (Year 1 and 2)	
		4. Consolidate existing activities and services before expanding into new functional areas.	Service Review Program				Develop IT governance framework including an IT steering committee (Year 2 and 3)	
							Review IT and digital strategies to position the City for future change (Year 1 and 2)	
							Continue to review services to ensure service level requirements with a focus on both efficiency and effectiveness (Year 1, 2 and 3)	

Discipline	Priority	Actions	Council			Administration		
			Actions		Influences	Priorities	Actions	
			Actions Planned/In Progress	Proposed New Actions	Other		Organisation Review Plan Summary (ABEF)	People and Culture Plan
		5. Formulate a Compliance Plan.		Conduct Integrity Maturity Self Assessment				Conduct Integrity Maturity Self Assessment
		6. Comprehensive risk management system needs to be implemented across the organisation.	Risk Maturity Improvement Plan (COMPLETED)	Conduct Integrity Maturity Self Assessment			Build strategic and operational risk management and internal audit framework integrating into yearly business planning cycle (Year 2 and 3)	
		7. Risk Management planning workshops with elected members and staff.	Review of risk management resourcing and shared services opportunities.				Build strategic and operational risk management and internal audit framework integrating into yearly business planning cycle (Year 2 and 3)	
		8. Review procedures for the procurement of consultants to ensure they are robust.	Procurement Audit				Review procurement capacity (Year 2)	Procurement Audit

**15.1.3 Audit, Risk and Compliance Reporting**

<b>Executive</b>	Chief Executive Officer
<b>Author</b>	General Counsel, Risk and Governance Advisor and Service Lead Governance and Council Support
<b>Attachments</b>	N/A

**Officer Recommendation/Committee Recommendation**

That Council ENDORSES the approach to Audit, Risk and Compliance Reporting to the Audit, Risk and Compliance Committee as outlined in this Report.

**Background**

The Audit, Risk and Compliance Committee (the ARC) oversees the organisation and its approach to audit, risk and compliance. A key component of this work for the ARC is regular reporting on implementation and progress. This report recommends an approach for consideration by the ARC.

**Submission**

N/A

**Report**

Regular reporting to the ARC is essential to the ARC achieving its purpose. This is to ensure ongoing achievement of the audit plan and completion of audit findings; management of risk including risk changes and completion of risk treatment plans and compliance matters including significant compliance breaches and compliance actions.

It is proposed to report twice a year to the ARC at the July Meeting and the December Meeting. The report will comprise the following subjects:

**Audit Reporting**

The report will include a summary of:

- The Audit Plan as adopted
- An update on the completion of Audits in the Audit Plan
- An update on audits completed outside of the Audit Plan (for example Office of the Auditor General performance audits)
- An audit log detailing the implementation of findings from all previous audits, whether the finding has been implemented or is outstanding and whether outstanding items are on track for completion.

This audit reporting framework will include reporting of audit findings that have been subject to individual update report to the Committee.

A good example of individual reporting on audit findings is the Malabar BMX Contract C100950-RFT03-2023 Report. The City was due to report on the completion of the findings from the Malabar BMX Contract to this May 2025 Audit, Risk and Compliance Committee meeting.

As all findings are due for completion by the end of May 2025, this will now be reported to the July 2025 Audit, Risk and Compliance Committee Meeting confirming completion of the audit findings for consideration by the Committee and Council.

#### Risk Reporting

The report will include a summary of:

- Updates to the Strategic Risk register.
- Any changes to strategic risk due to changes in the internal or external environment.
- The implementation of agreed risk treatment plans whether the treatment plan has been implemented or is outstanding and whether outstanding items are on track for completion. Where risk treatment plans have been implemented, an assessment of whether there is any change to residual risk as a result.
- Updates to significant operational risks, which have been identified as 'Moderate' or higher residual risk.
- Updates of any emerging risks that may impact the City, or the local government industry.

#### Compliance

The report will include a summary of:

- Details of any significant compliance breach that has been reported to, or by, the relevant regulator.
- The implementation of any compliance actions whether each compliance action has been implemented or is outstanding and whether outstanding items are on track for completion.

#### Reporting Process

Prior to the report being presented to the ARC, it will be submitted to the Executive Leadership Team. Before this, Group Managers and the Executive Team will be requested to update their relevant items.

To ensure that the report presented to the December 2025 meeting is comprehensive, up to date and provided in a user-friendly format, the City will engage an external auditor to:

- Review the audit log to determine the status of action implementation from previous audits
- Review risk treatment plan completion
- Assist in the development of the reporting format.

### Current Status of Three Year Internal Audit Plan

At the April 2024 OCM, Council endorsed the three year internal audit plan, as well as the instigation of a formal procurement process for the delivery of internal audit services aligned to the plan, to a maximum value of \$200,000.

The City has been procuring audits on an ad-hoc basis with audits being reported to the Audit Committee on completion. There are currently two audits in progress, Fleet Management – a shared service audit with the Town of Kwinana; and the triennial review of Financial Management.. The City will go to market for an internal audit provider for three years to deliver the audit plan for the City. The outcomes of the procurement process will be presented to the Audit, Risk and Compliance Committee with a recommendation on a suitable auditor for this body of work for endorsement by the Committee to Council. The scope of the work will include:

- Development and regular review of a three year audit plan for the City
- Conduct of internal audits within the audit plan
- Regular review of audit finding completion for reporting to the Audit Risk and Compliance Committee.

### **Strategic Plans/Policy Implications**

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- Employer of choice focusing on equity, innovation and technology.

### **Budget/Financial Implications**

The engagement of the audit firm can be accommodated through existing budgets.

### **Legal Implications**

*Local Government (Audit) Regulations 1996* r17 CEO to review certain systems and procedures.

### **Community Consultation**

N/A

### **Risk Management Implications**

Risk management oversight and review is a function of the ARC. The ARC is required to review the City's risk management as part of the City's risk management practices to support continuous improvement.

This report details improvements to the City's risk management reporting practices. Failure to adopt this report may result in a Moderate risk to the City in its ability to support an integrated and effective approach to risk management and continually improve its risk management processes.



**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

15.1.4 Risk Management Policy Review

Executive	Chief Executive Officer
Author	Risk and Governance Advisor
Attachments	1. Proposed Revised City of Cockburn Enterprise Risk Management Policy <a href="#">↓</a> 2. Current City of Cockburn Enterprise Risk Management Policy (with tracked changes) <a href="#">↓</a>

Officer Recommendation/Committee Recommendation

That Council:

- (1)   REVIEWS the revised City of Cockburn Enterprise Risk Management Policy; and
- (2)   RECOMMENDS the Governance Committee reviews the City of Cockburn Risk Management Policy for final consideration by Council.

Background

The following two City of Cockburn (the City) documents were due for revision as follows:

- Risk Management Policy (the Policy), revision due in August 2023
- Risk Management Framework (the Framework), revision due in June 2023.

In December 2022 the City engaged Moore Australia (WA) Pty Ltd (Moore) to conduct a Risk Maturity Review on its Framework. The report from the Moore review was presented at the 25 May 2023 Audit Risk and Compliance Committee (ARC) meeting.

Moore’s recommendation included conducting risk workshops with the Executive Leadership Team (ELT) and Elected Members to develop a risk appetite statement and revised strategic risk register for Council endorsement. The City also developed a Risk Maturity Improvement Plan which was presented at the 07 December 2023 ARC Meeting.

The reviews of the Policy and Framework were delayed while the City progressed these recommendations, which included engaging Riskwest to conduct the workshops, which were completed during May 2024. A report was presented at the 03 December 2024 ARC meeting for review and adoption of the risk appetite statement, risk matrix and strategic risks emanating from the Riskwest workshops.

A report to the 15 October 2024 meeting of the Governance Committee (GovCo) recommended that Council requests a review of the Policy and Framework via the ARC in the first quarter of 2025. This recommendation was endorsed at the 24 November 2024 OCM meeting.

**Submission**

N/A

**Report**

The Framework is undergoing review by City officers and will be further refined following Council adoption of a revised Risk Management Policy.

The Policy has been substantially reviewed by City officers and is presented as proposed in Attachment 1 to this report for review and adoption by the ARC. Proposed revisions are shown as tracked changes in Attachment 2 to this report. The changes are summarised below:

Policy Purpose

The Policy confirms that it applies to Elected Members and workers. The term 'workers' replaces employees as this is consistent with the definition of persons in the workplace pursuant to section 7 of the *Work Health and Safety Act 2020*. Additionally, the Policy references the *City of Cockburn Strategic Community Plan 2020-2030* and *City of Cockburn Corporate Business Plan*.

Policy Statement

The Policy contains high level definitions: ALARP ( As Low As Reasonably Practicable), business continuity, risk, risk appetite, risk management, risk governance, risk tolerance and worker. These definitions are referenced as appropriate to either legislation, Australian / ISO standards or international associations.

Implementation

This section has a practicable illustration of when ALARP is reached - when the time, trouble and cost of further reduction measures become unreasonably disproportionate to the additional risk reduction obtained.

Risk Appetite and Risk Tolerance

The results from the Riskwest workshops with the ELT and Elected Members led to the City developing a Risk Appetite Statement, which is a stand-alone document which is referenced in the revised Policy. The risk tolerance forms part of the risk matrix developed with Riskwest.

Risk Governance

This section describes how the City manages identified risks within its management structure.

The proposed Policy revisions will form the overarching document which will be supported by the revised Framework. In keeping with the City's protocols for policy review, it is recommended that the revised Policy be presented for review and adoption by the GovCo at its next scheduled meeting on 17 June 2025.

### **Strategic Plans/Policy Implications**

#### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.
- High quality and effective community engagement and customer service experiences.

### **Budget/Financial Implications**

There are no financial implications from the recommendations in this report.

### **Legal Implications**

Regulation 17 of the *Local Government (Audit) Regulations 1996* refers.

### **Community Consultation**

N/A

### **Risk Management Implications**

Regular review of the Policy supports continuous improvement of risk management processes and is essential to maintain an integrated and effective approach to risk management.

There is a low risk in delaying the review of the Framework. Officers have undertaken a preliminary desktop review and have not identified any urgent issues of concern. The delay is recommended in the context of the ongoing work to improve the organisational risk maturity.

### **Advice to Proponent(s)/Submitters**

N/A

### **Implications of Section 3.18(3) *Local Government Act 1995***

Nil.

Title

Enterprise Risk Management



## Policy Type

Council

## Policy Purpose

To achieve good governance by developing, implementing, embedding and maintaining a whole of organisation culture and awareness for effective management of potential opportunities and adverse effects across the City of Cockburn (the City) which may impact on its ability to achieve its strategic community objectives and service delivery to its stakeholders.

This policy applies to all City workers and Elected Members and provides direction to support the delivery of the [City of Cockburn Strategic Community Plan](#) and [City of Cockburn Corporate Business Plan](#).

## Policy Statement

### (1) Definitions

Terminology used in this Policy is defined below:

1. **ALARP**: 'As Low As Reasonably Practicable' – the *Work Health and Safety Act 2020* [section 18](#) 'What is reasonably practicable in ensuring health and safety' states –  
 'reasonably practicable, in relation to a duty to ensure health and safety, means that which is, or was at a particular time, reasonably able to be done in relation to ensuring health and safety, taking into account and weighing up all relevant matters including –  
 (a) the likelihood of the hazard or the risk concerned occurring; and  
 (b) the degree of harm that might result from the hazard or the risk; and  
 (c) what the person concerned knows, or ought to know, about –  
 (i) the hazard or the risk; and  
 (ii) ways of eliminating the risk; and  
 (d) the availability and suitability of ways to eliminate or minimise the risk; and  
 (e) after assessing the extent of the risk and the available ways of eliminating or minimising the risk, the cost associated with available ways of eliminating or minimising the risk, including whether the cost is grossly disproportionate to the risk.'
2. **Business continuity**: capability of an organisation to continue the delivery of products and services within acceptable time frames at predefined capacity during a disruption ([AS ISO 22301](#)).
3. **Risk**: the effect of uncertainty on objectives ([AS ISO 31000](#)).
4. **Risk appetite**: the amount and type of risk that an organisation is willing to pursue or retain [[ISO 31073:2022 Risk management – Vocabulary](#)] (ISO 31073)

[1]

Title	Enterprise Risk Management
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5. **Risk management:** coordinated activities to direct and control an organisation with regards to risk ([AS ISO 31000](#)).
6. **Risk governance:** applies the principles of good governance to the identification, assessment, management and communication of risks. ([International Risk Governance Council](#))
7. **Risk tolerance:** organisation's or interested party's readiness to bear residual risk in order to achieve its objectives. ([ISO 31073](#)).
8. **Workers:** include employees and contractors, on-hired temporary labour services (agency staff) and sub-contractors, working for the City regardless of whether they are permanent, temporary, full-time, part-time, or casual.

## (2) Objective

The objective of this Policy is to ensure that the City develops, implements, and maintains:

1. An enterprise risk management system, aligned to Australian standard [AS ISO 31000:2018 Risk Management–Guidelines](#) (AS ISO 31000), to ensure that sound risk management practices and procedures are fully integrated for efficient and effective service delivery. This system is underpinned by the [City of Cockburn Enterprise Risk Management Framework](#).
2. A business continuity response plan, aligned to Australian standard [AS ISO 22301:2020 Security and resilience–Business continuity management systems-Requirements](#) (AS ISO 22301), to reduce the impact of disruptions to its delivery of critical services and to ensure that business objectives can continue to be met for the benefit and protection of the City's
  - workers
  - ratepayers, residents, customers, clients and other stakeholders
  - natural and built environment
  - quality of service delivery
  - assets and intellectual property
  - contractual and statutory obligations
  - image and reputation.

The City has planned to respond to business disruptions through the [City of Cockburn Business Continuity Response Plan](#).

## (3) Commitment to Risk Management

The City is committed to

1. Managing risk, utilising principles, process and framework within [AS ISO 31000](#).
2. Responding to any major disruption to its operations and delivery of services by utilising business continuity plans developed in alignment with [AS ISO 22301](#).
3. Promoting a culture within the City of business continuity awareness and active management of risks.

Title	Enterprise Risk Management
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4. Providing regular education to its staff in business continuity and risk management practices.
5. Implementing this policy in the City's operations through its business continuity response plan and enterprise risk management framework.

#### (4) Responsibilities

1. Business continuity and risk management are core responsibilities for all workers, incorporated into the employees' key performance indicators.
2. Business continuity and risk management are subject to continual improvement demanding awareness and a proactive attitude from all City workers.

#### (5) Implementation

1. Implementation commences with identifying potential threats to the City and the impacts to its business operations those threats, if realised, might cause and which provides a framework for building organisational resilience to deal with disruptive incidents that might otherwise prevent the City from achieving its strategic community objectives. The process to follow is outlined in the [City of Cockburn Risk Assessment Guidelines](#).
2. Identified risk will be managed to ALARP - ALARP is reached when the time, trouble and cost of further reduction measures become unreasonably disproportionate to the additional risk reduction obtained.

#### (6) Risk Appetite

Council determines the City's risk appetite to achieve the strategic objectives and will review in line with a review of the City's Strategic risks. Council's risk appetite is captured within a separate [City of Cockburn Risk Appetite Statement](#) (RAS). Council endorses the City's RAS which Administration will then contextualise through application of the Risk Assessment Criteria.

City's overall risk appetite is 'risk prudent'. The City accepts the taking of controlled risks, the use of innovative approaches and the development of new opportunities to improve service delivery and achieve its objectives provided that the risks are properly identified, evaluated and managed to ensure that exposures are acceptable.

The City has no appetite for workers not following due process where their or others safety may be at risk, or for theft, fraud or misconduct by Elected Members or workers.

#### (7) Risk Tolerance

The City's risk tolerance is tabulated within the [City of Cockburn Enterprise Risk Management - Risk Assessment and Acceptance Criteria](#).

#### (8) Risk Governance

Provides the transparent, responsible and accountable operating model for an effective decision-making risk culture needed to identify, respond to and manage risks. It comprises

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Title	Enterprise Risk Management
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risk owners, risk managers and risk action responsible persons at officer level, with Council oversight. This is captured and discussed in the document [City of Cockburn Risk Governance](#).

Strategic Link:	Risk Management Framework
Category	Governance
Lead Business Unit:	Legal and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	13 June 2013
Next Review Due: (Governance Purpose Only)	October 2026
ECM Doc Set ID: (Governance Purpose Only)	4134597

PROPOSED



Title

Enterprise Risk Management

## Policy Type

Council

## Policy Purpose

To achieve good governance by developing, implementing, embedding and maintaining a whole of organisation culture and awareness for effective management of potential opportunities and adverse effects across the City of Cockburn (the City) which may impact on its ability to achieve its strategic community objectives and service delivery to its stakeholders.

This policy applies to all ~~employees of the City~~ workers and Elected Members and provides direction to support the delivery of the City of Cockburn Strategic Community Plan 2020-2030 and City of Cockburn Corporate Business Plan and unless otherwise specified, any other worker engaged under the direct management of the City (for example, contractors, consultants, agency resources, labour hire and volunteers).

## Policy Statement

### (1) Definitions

Terminology used in this Policy is defined below:

1. **ALARP: 'As Low As Reasonably Practicable'** – the *Work Health and Safety Act 2020* section 18 'What is reasonably practicable in ensuring health and safety' states –  
'reasonably practicable, in relations to a duty to ensure health and safety, means that ~~that~~ which is, or was a at a particular time, reasonably able to be done in relation to ensuring health and safety, taking into account and weighing up all relevant matters including –  
  - (a) the likelihood of the hazard or the risk concerned occurring; and
  - (b) the degree of harm that might result from the hazard or the risk; and
  - (c) what the person concerned knows, or ought to know, about –
    - (i) the hazard or the risk; and
    - (ii) ways of eliminating the risk; and
  - (d) the availability and suitability of ways to eliminate or minimise the risk; and
  - (e) after assessing the extent of the risk and the available ways of eliminating or minimising the risk, the cost associated with available ways of eliminating or minimising the risk, including whether the cost is grossly disproportionate to the risk.'
2. **Business continuity:** capability of an organisation to continue the delivery of products and services within acceptable time frames at predefined capacity during a disruption (AS ISO 22301).

[1]

Title

Enterprise Risk Management

3. **Risk**: the effect of uncertainty on objectives (AS ISO 31000).
4. **Risk appetite**: the amount and type of risk that an organisation is willing to pursue or retain [ISO 31073:2022 *Risk management – Vocabulary*] (ISO 31073)
5. **Risk management**: coordinated activities to direct and control an organisation with regards to risk (AS ISO 31000).
6. **Risk governance**: applies the principles of good governance to the identification, assessment, management and communication of risks. (*International Risk Governance Council*)
7. **Risk tolerance**: organisation's or interested party's readiness to bear residual risk in order to achieve its objectives. (ISO 31073).
8. **Workers**: include employees and contractors, on-hired temporary labour services (agency staff) and sub-contractors, working for the City regardless of whether they are permanent, temporary, full-time, part-time, or casual.

## (2) Objective

The objective of this Policy is to ensure that the City develops, implements, and maintains:

### (1) The City will develop, implement, embed and maintain:

1. an ~~An~~ enterprise risk management system, aligned to Australian standard ~~AS~~ ISO 31000:2018 *Risk Management–Guidelines* (AS ISO 31000), to ensure that sound risk management practices and procedures are fully integrated ~~for efficient and effective service delivery. This system is underpinned by the City of Cockburn Enterprise Risk Management Framework into its strategic and operational processes and day to day business practices~~
2. a ~~A~~ business continuity management system, aligned to Australian standard ~~AS~~ ISO 22301:2020 *Security and resilience–Business continuity management systems-Requirements* (AS ISO 22301), to reduce the impact of disruptions to its delivery of critical services and to ensure that business objectives can continue to be met for the benefit and protection of the City's
  - ~~workers~~
  - ratepayers, residents, customers, clients and other stakeholders
  - ~~employees and community volunteers~~
  - natural and built environment
  - quality of service delivery
  - assets and intellectual property
  - contractual and statutory obligations
  - image and reputation.

The City has planned to respond to business disruptions through the *City of Cockburn Business Continuity Response Plan*.

### (2) Definitions

1. ~~**Business continuity**: capability of an organisation to continue the delivery of products and services within acceptable time frames at predefined capacity during a disruption (AS ISO 22301).~~

Title	<u>Enterprise</u> Risk Management
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- ~~1. **Risk:** the effect of uncertainty on objectives (AS ISO 31000).~~
- ~~2. **Risk management:** coordinated activities to direct and control an organisation with regards to risk (AS ISO 31000).~~

### (3) Commitment to Risk Management

The City is committed to

~~(3) — The City is committed to~~

1. Managing risk, utilising principles, process and framework within AS ISO 31000.
2. Responding to any major disruption to its operations and delivery of services by utilising business continuity plans developed in alignment with AS ISO 22301.
3. Promoting a culture within the City of business continuity awareness and active management of risks.
4. Providing regular education to its staff in business continuity and risk management practices.
5. Implementing this policy in the City's operations through business continuity plans and risk management framework.

### (4) Responsibilities

~~(4) — Employee obligations~~

1. Business continuity and risk management will be core responsibilities for all ~~staff and will be~~ workers, incorporated into the employees' key performance indicators.
2. Business continuity and risk management are subject to continual improvement demanding awareness and a proactive attitude from ~~each of the City's employees and outsourced service providers~~ all City workers.

### (5) Implementation

~~(5) — Implementation~~

1. Implementation commences with identifying potential threats to the City and the impacts to its business operations those threats, if realised, might cause and which provides a framework for building organisational resilience to deal with disruptive incidents that might otherwise prevent the City from achieving its strategic community objectives. The process to follow is outlined in the City of Cockburn Risk Assessment Guidelines.
2. Identified risk will be managed to ALARP - ALARP is reached when the time, trouble and cost of further reduction measures become unreasonably disproportionate to the additional risk reduction obtained a level that is tolerable and cannot be reduced further without the expenditure of costs that are disproportionate to the benefit gained, or where the solution is impractical to implement.

### (6) Risk Appetite

[3]

Title

**Enterprise Risk Management**



Council determines the City's risk appetite to achieve the strategic objectives and will review in line with a review of the City's Strategic risks. Council's risk appetite is captured within a separate *City of Cockburn Risk Appetite Statement (RAS)*. Council endorses the City's RAS which Administration will then contextualise through application of the Risk Assessment Criteria.

City's overall risk appetite is 'risk prudent'. The City accepts the taking of controlled risks, the use of innovative approaches and the development of new opportunities to improve service delivery and achieve its objectives provided that the risks are properly identified, evaluated and managed to ensure that exposures are acceptable.

The City has no appetite for workers not following due process where their or others safety may be at risk, or for theft, fraud or misconduct by Elected Members or workers.

(7) Risk Tolerance

The City's risk tolerance is tabulated within the *City of Cockburn Enterprise Risk Management - Risk Assessment and Acceptance Criteria*.

(8) Risk Governance

Provides the transparent, responsible and accountable operating model for an effective decision-making risk culture needed to identify, respond to and manage risks. It comprises risk owners, risk managers and risk action responsible persons at officer level, with Council oversight. This is captured and discussed in the document *City of Cockburn Risk Governance*

Strategic Link:	Risk Management Framework
Category	Governance
Lead Business Unit:	Governance, Risk Management and Compliance
Public Consultation: (Yes or No)	No
Adoption Date: (Governance Purpose Only)	<del>10-13 June 2024</del> 2013
Next Review Due: (Governance Purpose Only)	<del>June-October 2023</del> 2026

[4]

Title	<u>Enterprise</u> Risk Management
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ECM Doc Set ID: (Governance Purpose Only)	4134597
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## 15.2 Expenditure Review Committee Meeting – 20/05/2025

### 15.2.1 Contract Variations - February - March 2025

<b>Executive</b>	Director Corporate and System Services
<b>Author</b>	Service Manager Procurement and Contracts
<b>Attachments</b>	1. Contract Variation Summary - February to March 2025 ( <b>Confidential</b> )

#### Officer Recommendation/Committee Recommendation

That Council ACCEPTS the contract variation report provided under confidential attachments for the contracts authorised under Delegated Authority or from an endorsed Council report for the period between February 2025 to March 2025.

#### Background

After a contract is established, it may become necessary to make changes. These changes are administrative in nature in order to fulfill the obligations of the contract.

Under the Functions and General Regulations 1996 – a contract can be varied after it has been entered into, provided it has been authorised by Council or its Delegate.

In accordance with the Register of Delegations 1.2.21 - Variation to Contract, Council has imposed the following conditions for variations, where:

- Variations are necessary for the goods and services to be supplied
- Variations do not change the scope of the original contract
- Variations do not exceed the project allocation for the current financial year in the adopted Annual Budget, and/or future expenditure in the Corporate Business Plan or Long-Term Financial Plan
- For variations that exceed \$1,000,000, the approval of the CEO and one Director is required
- Variations are to be reported to the relevant committee.

In considering variation, the following assessments are conducted;

- Value for money benchmark on additional contract cost changes
- Compliance review against the initial procurement process
- Budget verification and allocation
- Review of the scope of work and specifications.

The report updates Council on changes to contracts that has been previously approved by authorised delegates.

#### Submission

N/A

## Report

The purpose of the Contract Variation Report is to inform Council on changes to contracts noting the current contract status, the new maximum contract value and a general description of the reason for the variation.

While the variation reporting is a required condition of the specific delegation, it also provides oversight on contracts with unexpected changes.

The report serves as a lag indicator, highlighting costs that are not aligned with the City's budget projections and contract changes that impact contract duration, price and/or deliverables.

The attached report details 32 service-based and project contracts, which include 36 individual variations. These variations occurred due to the following reasons:

1. Extension options have been accepted where applicable for expiring contract,
2. Additional or removal of sites and/or activities under a scope of work,
3. Adjustment of contract prices or rates as allowed under the contract, such as CPI.
4. Adjustment to the value of a contract as allowed by the approved budget, where the initial contract award was only an estimated.

Given the timing and nature of contracts, the above reasons have been allocated based on the level of the change. Variations can demonstrate one or more of the above combined reasons in determining the variation.

## Strategic Plans/Policy Implications

### Listening and Leading

A community focused, sustainable, accountable, and progressive organisation.

- Best practice Governance, partnerships and value for money.

## Budget/Financial Implications

N/A

## Legal Implications

The administration of the City's tenders and contracts complies with section 3.57 of the *Local Government Act 1995* and regulation 21A of the Local Government (Functions and General) Regulations 1996.

## Community Consultation

N/A

**Risk Management Implications**

The report is required by the Register of Delegations established by Council.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil



**15.2.2 Budget Amendments to the 2024-25 Municipal Budget****Executive** Director Corporate and System Services**Author** Chief Financial Officer**Attachments** 1. Budget Amendments ERC May 2025 [↓](#)**Officer Recommendation**

The Committee recommends Council AMENDS the 2024-25 Municipal Budget as detailed in the attached schedule and summarised below:

<b>Nature</b>	<b>Budget Surplus Impact \$</b>
<i>FY25 Budget Surplus (April 2025 OCM)</i>	<i>154,117</i>
<u>Budget amendments proposed:</u>	
Operating expenditure – decrease	367,404
Operating income – decrease	(674,717)
Capital expenditure – increase	(251,180)
Capital Income – decrease	(1,789,599)
Net Financial Reserves drawdown - increase	2,278,092
Net budget surplus – decrease	(70,000)
<i>Revised FY25 Budget Surplus</i>	<i>84,117</i>

**/Committee Recommendation**

That Council AMENDS the 2024-25 Municipal Budget as detailed in the revised attached schedule and summarised below:

<b>Nature</b>	<b>Budget Surplus Impact</b>
<i>FY25 Budget Surplus (April 2025 OCM)</i>	<i>154,117</i>
<u>Budget amendments proposed:</u>	
Operating expenditure – decrease	367,404
Operating income – decrease	(674,717)
Capital expenditure – increase	(251,180)
Capital Income – decrease	(2,280,135)
Net Financial Reserves drawdown - increase	2,768,628
Net budget surplus – decrease	(70,000)
<i>Revised FY25 Budget Surplus</i>	<i>84,117</i>

**Reason**

The original Agenda item includes the reallocation of LRCI funding of \$621,299 from the Rockingham/Phoenix Road Intersection Upgrade Project to the Cockburn Road Orsino to Keisey Path (with Traffic Signals) project. As the reassigned project for funding is unable to be delivered by 30 June 2025, this will result in the loss of the LRCI funding of \$621,299.

The reallocation of funding has now been removed from the proposed Budget Amendments to ERC and this matter will be dealt with separately via a Special Council Meeting to be held on Tuesday 27 May 2025. A revised Schedule of Budget Amendments has also been prepared to replace the original schedule in the Agenda.

**Background**

The Expenditure Review Committee (ERC) evaluates proposed amendments to the City's Municipal Budget prior to their adoption by Council. This process is required by the ERC's Terms of Reference.

**Submission**

N/A

**Report**

Several of the City's service units have requested budget amendments to support their operational and capital program delivery in FY25. These include changes to the City's budgeted operating expenditure, capital expenditure, and net transfers from reserve, resulting in a net budgetary impact of a \$12,500 decrease in the closing budget surplus.

The revised budget surplus of \$154,117 maintains some capacity for Council to fund minor unplanned items from consolidated revenue during the remainder of the financial year.

Details of the projects and budget line-items proposed for amendment are shown in the attached Schedule of Budget Amendments. The table below summarises these by their category and nature:

Category/Nature		\$	\$
<b>Operating Expenditure</b>			
Materials & contracts	↓	387,404	
Other Expenses	↑	(20,000)	<b>367,404</b>
<b>Operating Income</b>			
Other grants & subsidies	↓	(683,164)	
Contributions, donations & reimbursements	↑	8,447	<b>(674,717)</b>
<b>Capital Expenditure</b>			
FY25 capital works adjustments	↑	(251,180)	<b>(251,180)</b>
<b>Capital Income</b>			
Capital Grants	↓	(1,789,599)	<b>(1,789,599)</b>
<b>Net Reserve Transfers</b>			
FY25 capital works funding	↑	2,032,332	
Transfers to Reserve	↓	245,760	<b>2,278,092</b>
<b>Budget Surplus Impact</b>			
	↓	<b>(70,000)</b>	<b>(70,000)</b>

### Strategic Plans/Policy Implications

#### Listening & Leading

A community focused, sustainable, accountable and progressive organisation.

- Best practice Governance, partnerships and value for money.

### Budget/Financial Implications

The FY25 Municipal Budget currently reflects a net budget surplus of \$154,117, as reported in the March Financial Report presented at the May Ordinary Council meeting.

The City's net budget surplus will decrease by \$70,000 to \$84,117 with the adoption of the budget amendments recommended in this report.

An Absolute Majority of the Council will be required to amend the FY25 Municipal budget.

### Legal Implications

N/A

**Community Consultation**

N/A

**Risk Management Implications**

The recommended budget amendments facilitate proper financial management of the City's Municipal Budget and uphold good governance practices.

If Council does not approve the budget amendments in this report, there is a low to medium risk to the City's operational and capital budget performance due to potential inaccuracies in budget settings.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

## ERC MEETING - May 2025

DESCRIPTION (SERVICE UNIT)	EXPEND \$	INCOME \$	RESERVES \$	BUDGET SURPLUS IMPACT \$	Budget Adjustment Comments
<b>Opening Budget Surplus</b>				154,117	
<b>331 - Childcare Services</b> [GL231 - 5209 Federal Subsidies]	-	416,494	-	416,494 Decrease	Reallocation of funding based on current year spend.
<b>331 - Childcare Services</b> [GL231 - 6220 Educator Payments]	- 416,494	-	-	416,494 Increase	Reallocation of budget based on current year spend.
<b>334 - Cockburn Care</b> [GL410-Grant - Operating State]	-	245,760	- 245,760	NIL	Reallocation of funding based on current year spend and anticipated surplus transfer to reserves.
<b>345 - Parking Operations</b> [GL184-6299 - Software Support Expenses]	41,000	-	-	41,000 Decrease	\$38K transferred from OP6345, remaining amount is additional funds required to pay for annual licence fees for licence plate recognition software (parking fines).
<b>345 - Parking Operations</b> [OP6345 - M/LPR Software and Support]	- 38,000	-	-	38,000 Increase	Transfer cost to GL 184 - Software support expenses to correctly capture spending and offset against generated revenue
<b>SU431 - Sustainability and Climate Change</b> [OP8030 - Climate Change Program - Contract Expenses]	- 20,000	-	-	20,000 Increase	Transferring funds from 6200 Contract Expenses to 6810 Donations to allow another round of the Sustainable Home Rebate Program to be run for COC Residents.
<b>SU431 - Sustainability and Climate Change</b> [OP8030 - Climate Change Program - Donations ]	20,000	-	-	20,000 Decrease	Transferring funds from 6200 Contract Expenses to 6810 Donations to allow another round of the Sustainable Home Rebate Program to be run for COC Residents.
<b>SU511 - Environment, Parks and Streetscapes</b> [OP8738 - Tortorici Park]	- 20,910	20,910		NIL	Reallocation of Developer contribution funds, to be split over two financial years.
<b>SU532 - City Facilities</b> [OP9877 - Parks BBQ Maintenance]	52,000			52,000 Decrease	Budget allocation required for essential service delivery - public BBQ cleaning and reactive maintenance. Increased number of BBQ's with more POS hand overs this FY inadvertently missed during budget preparation.
<b>532 - City Facilities</b> [OP6221 - Malabar Reserve - BMX Toilet Block]	15,000	-	-	15,000 Decrease	Malabar Park redevelopment completed, Operational budget required for maintenance and utilities
<b>433 - Coastal Management and Planning</b> [CW - NEW - Catherine Point Groyne]	80,000	-	- 80,000	NIL	New CW account created for Catherine Point Groyne maintenance works costs. The funding should be considered separate and not funded from the Port Coogee SAR-WEMP reserve.
<b>SU511 - Environment, Parks and Streetscapes</b> CW9203 - Port Coogee Marina Tree Lighting]	25,000	-	- 25,000	NIL	Project quotations obtained exceed original project estimate cost. Project scope has been reduced, however additional funds are still required to complete works.
<b>512 - Civil Infrastructure</b> [CW9102 - Rockingham Rd Marvell to Troode Resurfacing]	-	42,821	- 42,821	NIL	Reallocation of grant and reserve funding to realign with amended budget amounts
<b>512 - Civil Infrastructure</b> [CW4952 Rockingham / Phoenix Road Intersection Upgrade]	- 196,145	2,206,694	- 2,010,549	NIL	Reallocation of grant and reserve funding to align with MRWA Grant receipt and anticipated project expenditure. LRCI grant funding being transferred to CW4999 with corresponding adjustment to expenditure budget.

## ERC MEETING - MARCH 2025

DESCRIPTION (SERVICE UNIT)	EXPEND \$	INCOME \$	RESERVES \$	BUDGET SURPLUS IMPACT \$	Budget Adjustment Comments
<b>512 - Civil Infrastructure</b> [CW4999 - Cockburn Road Orsino to Keisey Path with Traffic Signals]	196,145	- 621,299	425,154	NIL	Reallocation of available LRCI grant funding from Rockingham Rd/Phoenix Rd Intersection Upgrade project. Project needs to be delivered by 30 June 2025 to ensure funding and this is most suitable, shovel ready project. The LRCI funding covers construction tender, internal project management, and contingency provision.
<b>SU513 - Fleet Management</b> [CW7528 - Youth RYDE Vehicle Program (Nissan Dualis 2WD Hatch)]	50,000	- 8,447	- 41,553	NIL	Purchase of replacement vehicle for Youth Learn-to-drive program that was recently written off after an accident
<b>521 - Landscape and Coastal Projects</b> [CW9124 - Carnegie Park Landscape and Irrigation]	22,000	-	- 22,000	NIL	Additional funds are required to complete the scope of works.
<b>523 - Civil Projects</b> [CW4800 - 294 Rockingham Road Revitalisation]	-	161,383	- 161,383	NIL	Reallocation of grant and reserve funding to realign with amended budget amounts
<b>523 - Civil Projects</b> [CW6464 - Line Marking Minor Works]	38,000	-	- 38,000	NIL	Additional funding required to complete signs and pavement marking upgrades supported by Main Roads WA (OCM.2023.MINUTE NO 0321 - Item No 5) Healy Road Traffic Management and Activation Project - Response to Community Engagement Activity OCM 14/12/2023.
<b>SU532 - City Facilities</b> [CW6417 - Integrated Health Building Improvements]	17,370	-	- 17,370	NIL	Maintenance to building management system required due to obsolete hardware and out of date software licences. End of life asset renewal
<b>SU532 - City Facilities</b> [CW4541 - COC Civic Building Minor Capital Repairs]	44,000	-	- 44,000	NIL	HVAC component failure Administration building. Compressor unit for North end ground floor cooling. Funds transferred from CW4608
<b>SU532 - City Facilities</b> [CW4608 - HVAC Repairs Various Buildings]	- 44,000	-	44,000	NIL	Transferring funds to CW4541 to cover HVAC repairs at COC Administration Building
<b>SU532 - City Facilities</b> [CW9167 - Banjup Community Community Hall AMP ]	18,810	-	- 18,810	NIL	Additional funds required due to amendment to original AMP being rejected by Department of Health (Septic Tank Replacement).
<b>SUBTOTAL</b>	- 116,224	2,464,316	- 2,278,092	70,000 Decrease	

<b>TRANSFER FROM RESERVE</b>	<b>\$</b>
Plant And Equipment Reserve	-41,553
Road Infrastructure Reserve	-2,252,753
Building Infrastructure Reserve	-36,180
Open Space Infrastructure Reserve	-127,000
Project Contingency Reserve	425,154
<b>Sub-Total</b>	<b>-2,032,332</b>
<b>TRANSFER TO RESERVE</b>	<b>\$</b>
Restricted Grants and Contributions	-230,048
Aged and Disabled Asset Replacement	-15,712
<b>Sub-Total</b>	<b>-245,760</b>

ERC MEETING - MARCH 2025

DESCRIPTION (SERVICE UNIT)	EXPEND \$	INCOME \$	RESERVES \$	BUDGET SURPLUS IMPACT \$	Budget Adjustment Comments
Total	-2,278,092				

15.2.3     **Grants, Donations and Sponsorship Round 2-Allocations for 2024-2025**

<b>Executive</b>	Director Community and Place
<b>Author</b>	Community Grants Coordinator
<b>Attachments</b>	1. Grants Donations Sponsorship - Recommended Budget Allocation and Expenditure 2024-25 <a href="#">↓</a>

**Officer Recommendation**  
That Council ADOPTS the Grants, Donations and Sponsorship Round 2-Grants, Donations and Sponsorship Allocations for 2024-2025 as attached to the Agenda.

**Committee Recommendation**  
That Council:

- (1)     ADOPTS the Grants, Donations and Sponsorship Round 2-Grants, Donations and Sponsorship Allocations for 2024-2025 as attached to the Agenda, subject to the following amendments:
  - 1.     That South Lake Ottey Centre Family and Neighbourhood Centre Inc. receives a \$20,000 donation, being the full amount they requested.
  - 2.     That a condition of grant is imposed on the Black Swan Health donation, to the effect that they must agree to investigate increasing their locations within the City of Cockburn, and provide this information as part of any future donation, sponsorship or grant application.
  - 3.     That the City defers a decision regarding Sailing On WA’s application until such time as the application can be resubmitted and an audited financial statement and additional information pertaining to their location and operations is received.
  - 4.     That that Spearwood Lions Futsal Club is granted \$2,000 group sponsorship.
  - 5.     That Swimming WA receives a \$15,000 group sponsorship.
  - 6.     That the Southern Lions Rugby Union Football Club receives \$15,000 group sponsorship.
- (2)     GIVES CONSIDERATION to reallocating the unspent grants and donations budget to the Events Budget for the next financial year.
- (3)     INSTRUCTS that the Community Funding for Community Organisations and Individuals (Grants, Donations & Sponsorships) Policy is brought back to a Governance Committee for review.

**Background**

At the Ordinary Council Meeting on 13 August 2024, Council approved a budget of \$1,955,000 for grants, donations, and sponsorship for 2024-25.

The Expenditure Review Committee is empowered to recommend to Council how these funds are to be distributed, after considering the application summary and officer’s recommendations contained within this report.



The second round of grants, donations, and sponsorship for 2024-25 opened on 17 February 2025 for a period of six weeks and closed on 28 March 2025.

A total of 37 applications were received, including ten applications for Community Grants, four for Cultural Grants and nine for Environmental Education for Schools Grants, which have been reviewed under the authority of the Group Manager Community Services.

The remaining six applications for Donations and eight applications for Group Sponsorship are to be considered by the Expenditure Review Committee.

### Submission

N/A

### Report

#### Donations

The purpose of Donations is to cover the operating or ongoing expenses of not-for-profit benevolent organisation that directly assists the disadvantaged and/or vulnerable in Cockburn. This does not include sports clubs, residents' associations, or other special interest groups.

Round two Donation recommendations for Council approval are as follows:

Applicant	Comment	Requested Amount	Recommended Amount
Constable Care Foundation	As requested.	\$17,000	\$17,000
The Churches Commission on Education Incorporated T/A YouthCARE	As requested.	\$10,250	\$10,250
Imagined Futures (auspiced by St Pats)	As requested.	\$15,000	\$15,000
Rotary Club of Cockburn Inc	As requested.	\$4,400	\$4,400
Black Swan Health	As requested.	\$20,000	\$20,000
South Lake Ottey Centre Family and Neighbourhood Centre Inc	Recommend an increase in funding from \$15,000 in 2023-24 to \$17,000 in 2024-25. This is commensurate with funding currently provided by the City to similar type local services.	\$20,000	\$17,000
<b>Total</b>		<b>\$86,650</b>	<b>\$83,650</b>

At an Ordinary Council Meeting on 13 August 2024, Council approved a Donation budget of \$210,000 for the 2024-25 Financial Year.

At an Ordinary Council Meeting on 10 December 2024, Council approved expenditure of \$120,750 for Donations in round one, leaving a balance of \$89,250.

For round two, it is recommended that Council approve \$83,650 expenditure.

A summary of the Donation applications and officer recommendations are below:

Applicant: Constable Care Foundation	
Requested:	\$17,000
<u>Recommended:</u>	<u>\$17,000</u>

Constable Care Foundation (CCF) provides theatre-in-education programs within primary and secondary schools and other community venues, designed to empower young people to find creative solutions and responses to difficult peer, social and community issues, including bullying, internet safety, racism, drug and alcohol abuse, protective behaviours, crime prevention, relationship violence, mental health, consent and issues of tolerance and empathy.

The direct, evidence-based, innovative intervention programs that target these and other issues, provide strategies that change behaviours and lead to better decision-making for the target audience.

CCF operates statewide, is partly funded by the WA government and local government partners and incorporates robust ongoing evaluation of knowledge, attitude and behaviour change outcomes for students who take part in program activities.

In 2024-25 over 9,000 children and young people participated in interactive performances and workshops across primary and secondary schools within the City of Cockburn and via event participation.

Ten local primary schools visited the Safety School in Maylands, and secondary school students took part in Youth Choices participative workshops focusing on drug and alcohol abuse, bullying, cyberbullying, and mental health. Ongoing evaluation of the Youth Choices programs identified a notable change in knowledge, attitude, and intent to behave for participants.

The City of Cockburn have identified personal safety, anti-social behaviour, theft, graffiti, road and pedestrian safety and hooning as areas of particular focus for the City's harm prevention activities with young people. CCF will deliver programs that address these key community issues with students through the best practice "Forum Theatre" process.

In 2025-2026, City of Cockburn secondary schools will also be able to access Rapid Response incursions, enabling schools to identify a youth issue currently affecting them and CCF providing an immediate intervention that explores the issue directly.

Other topics include theft and microaggression, drugs and alcohol, mental health, and consent. In addition, they are encouraged to access the City After Dark Safety Tours operated by CCF, in partnership with WA Police and the safety school experiential road safety centre in Maylands.

CCF will also provide one City After Dark tour to the City’s Youth Services to use during the year at no charge. CCF anticipate that, once again, well over 3,500 young people within the City will participate and benefit from City After Dark tours and rapid response incursions in the coming year.

Funding CCF enables schools, community groups and libraries in the City’s catchment area, high priority bookings that would not be possible without the City of Cockburn's support.

CCF recognises the City’s support through prominent signage at all program activities, targeted local media stories, social media, and e-news articles, imagery, referencing the partnership and the City's support, and branding on the Foundation's website and annual report.

The City has previously financially supported CCF with a donation as follows:

<ul style="list-style-type: none"><li>• 2024 March \$15,000</li><li>• 2023 March \$15,000</li><li>• 2022 March \$12,000</li><li>• 2020 September \$12,000</li><li>• 2019 September \$12,000</li><li>• 2018 September \$12,000</li><li>• 2017 September \$12,000</li><li>• 2016 September \$12,000</li><li>• 2015 March \$12,000</li><li>• 2014 March \$12,000</li></ul>	<ul style="list-style-type: none"><li>• 2013 March \$10,000</li><li>• 2012 March \$10,000</li><li>• 2010 September \$20,950</li><li>• 2009 September \$20,495</li><li>• 2008 September \$19,531</li><li>• 2007 October \$18,780</li><li>• 2006 October \$18,045</li></ul>
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CCF have requested a donation of \$17,000, which is \$2,000 more than they received from the City in 2024.

The request for an increase in funds is due to higher delivery costs including new teacher resources and the inclusion of ethics and philosophy within programs, providing better outcomes and behavioural shifts for participants.

Recommendation:

The application received an assessment score of 16/18, due to the quality and value of programs delivered in Cockburn, particularly in local schools.

It is recommended that Council support CCF with a donation of \$17,000.

**Applicant: The Churches Commission on Education Incorporated T/A YouthCARE-Hamilton Hill YouthCARE Council**

Requested: \$10,250

Recommended: \$10,250

YouthCARE is Western Australia's leading provider of chaplaincy and values education programs, and for more than 50 years has been providing chaplains to support the wellbeing of students, staff, and families in government schools. They are focussed on helping to create positive school communities where students are empowered and encouraged to be the best they can.

YouthCARE Chaplains support students, staff, and families individually, as well as facilitating various programs and activities which can include, social and emotional learning programs, mental health, and wellbeing programs, mentoring and role modelling, breakfast clubs, community development events and activities, education support programs, grief and loss programs and memorial services.

YouthCARE now also provides Pastoral Critical Incident Response (PCIR). PCIR Chaplains respond to major events which can impact the wider wellbeing of communities, through trauma, grief and loss, sudden death; accidents, road trauma; natural disasters; acts of violence or threats.

Currently YouthCARE Chaplains are serving 24 schools located in the City of Cockburn and more than 600 across Western Australia.

A donation from the City of Cockburn in 2024 enabled the Hamilton Hill YouthCARE Council to support a Chaplaincy position at North Lake Senior Campus for two days per week, Fremantle College for four days per week, and Chaplains at Coolbellup Community School two days per week, East Hamilton Hill Primary School three days per week, Southwell Primary School one day per /week and Spearwood Primary School 1.5 days per week.

Fremantle College enrolls students from Years 7 to 12, aged between 12 and 18 years while North Lake Senior Campus enrolls students in Years 11 and 12 with many being over 18.

The following provides a snapshot of the support provided by Hamilton Hill YouthCARE at North Lake Senior Campus and Fremantle College in 2024:

- 17,201 breakfast club meals
- 559 formal conversations
- 299 program sessions
- 106 referrals to external support services.

In 2024 the top topics of formal pastoral care conversations with students were noted as: Health and Wellbeing 40%, Family Relationships 14%, School Concerns 13%, Peer Relationships 10% and Grief and Loss 5%.

YouthCARE chaplains also provided more than a hundred referrals to external services for students and families they met. The types of referrals include accommodation (five), counselling (16), CPFS (six), education (17), employment (nine), help lines (ten), legal (two), mental health (eight), parenting (two) and welfare (22).

YouthCARE chaplains also provide multiple opportunities for students to participate in extra-curricular activities and events at school, for example lunch and recess programs.

Some of these figures are slightly lower than for the previous year as there was no chaplain at North Lake Senior Campus in July, August, and September.

A donation from the City of Cockburn in 2025 will assist the Hamilton Hill YouthCARE Council to continue to provide Chaplain positions at North Lake Senior Campus, Fremantle College, and multiple local primary schools, for students and their families who require pastoral care, practical help, and referral to services.

YouthCARE (Hamilton Hill YouthCARE Council) has received funding from the City in previous years, as follows:

- 2024 March \$10,250 (Donation)
- 2023 March \$10,250 (Donation)
- 2022 March \$3,000 (Donation)
- 2021 March \$3,000 (Donation)
- 2020 March \$12,000 (Donation)
- 2019 March \$9,000 (Donation)
- 2018 March \$9,000 (Donation)
- 2017 March \$9,000 (Donation)
- 2016 March \$9,000 (Donation)
- 2015 March \$9,000 (Donation)
- 2014 March \$9,000 (Donation)
- 2013 March \$9,000 (Donation)
- 2012 March \$9,000 (Donation)
- 2011 March \$9,000 (Donation)
- 2010 March \$9,000 (Donation)
- 2009 March \$9,000 (Donation)
- 2008 March \$9,000 (Donation)
- 2006 October \$9,000 (Donation)

#### Recommendation:

Based on an assessment score of 17/18 and the need for the service in Cockburn it is recommended that Council support YouthCARE (Hamilton Hill YouthCARE Council) with a donation of \$10,250.

#### **Applicant: Imagined Futures (auspiced by St Pats)**

Requested: \$15,000

Recommended: \$15,000

The Imagined Futures (IF) partnership brings together commonwealth, state and local government departments, not-for profit agencies, businesses, philanthropists, and community members across the local government areas of Cockburn, Fremantle, and Melville.

IF recognises that tackling complex social issues is beyond the capacity of any single organisation to resolve, and that the only way to effect large-scale change is through working together, pooling, and mobilising the resources available in the community to achieve shared goals.

The partnership's approach is informed by principles for collective impact and has a proven history of working in a way that goes beyond information exchange, to developing shared strategies and delivering collaborative projects.

Across their breadth of work, IF actively engage more than 70 organisations/stakeholder groups and 132 individuals and is recognised by the State Government as the District Leadership Group for the South West Metropolitan.

Declining wellbeing amongst children and young people, joint housing, and cost of living crises, and worrying increases in the prevalence of family and domestic violence have further amplified the need for a collective response. Looking forward IF is seeking to tackle these worrying trends through:

- continuing to convene a strategic Family and Domestic Violence group that brings together a range of stakeholders. The Group is looking to attract further early intervention/ prevention programs into the region, maximise training and support to ensure as many people as possible are equipped to provide support and to connect existing bodies of work.
- Implementing the South Metro Regional Homeless and Housing Plan which seeks to improve Aboriginal wellbeing, provide safe, secure, and stable homes, prevent homelessness, and strengthen and coordinate responses and impact.
- Deliver on three priorities established by our Children and Young People Working Group: working together to create the conditions for young people to flourish (NEST Framework), children aged 0-12 years and adapting the Where is the door? Project or young people, which was identified this as a priority in the City's Youth Strategy.

Previous funding from the City enabled IF to undertake the following:

- deliver two Connections events for Aboriginal children in care with 50-60 children and their carers attending.
- partner with the Stephen Michael Foundation to deliver the Culture Through Sport carnival with two schools from Cockburn participating, equating to approximately 150 of the children.
- continue to deliver the Where is the door? Program designed to connect people to the right help at the right time which includes distribution of 6,121 individual resources, stalls at 6 events with a reach of 8,300 people, delivery of 284 information packs to community touchpoints such as schools and daycares, hosting 14 workshops with a combined total of 342 participants, facilitated seven capacity building workshops reaching 194 frontline workers and reached thousands of people online.
- broker ADHD WA workshops for parents and children in our region (via Meerilinga at Coolbellup Hub).

- continue to implement the South Metro Regional Homelessness and Housing Plan - including progressing work on using data to drive decisions, community education and understanding lazy land holdings.
- convene ongoing meetings of the IF Mental Health Working Group with the ongoing support of Cockburn Integrated Health.
- convene a group of key Family and Domestic Violence providers to consider a strategic approach to increasing support and services in our region.

Imagined Futures has received funding from the City in previous years, as follows:

- 2024 March \$15,000 (Donation)
- 2022 September \$15,000 (Donation)
- 2021 March \$15,000 (Donation)
- 2020 March \$15,000 (Donation)
- 2019 March \$10,000 (Donation)
- 2017 September \$10,000 (Donation)

Recommendation:

Based on an assessment score of 16/18 it recommended that Council support Imagined Futures with a donation of \$15,000.

**Applicant: Rotary Club of Cockburn Inc**

Requested: \$4,400

Recommended: \$4,400

The Rotary Club of Cockburn Inc (the Club) is part of Rotary International which is made up of 1,200 clubs and 1.4 million volunteer Rotarians in 198 countries, who aim to make a positive impact on communities around the world, through various service projects. While most Rotary Clubs support international projects the focus for the Club is to support the Cockburn community, with approx. 75% of all funds raised spent on local projects.

Over the past three years the Club has contributed over \$60,000 to support various projects such as, sponsoring young people to attend Leadership Programs, presentation of awards such as literacy, vocational and pride of workmanship awards, Rotary Youth Exchange, and community grants.

Funds are raised through various activities including the annual Cockburn Spring Fair and a monthly quiz night.

The Donation received from the City in 2024 enabled the Club to rent an office space at the Cockburn Bowling and Recreation Club (BARC), where the Club conducts its regular meetings and other regular activities.

Having an office space at the BARC has given the Club a base and a central point for storing records and equipment. Prior to 2024, equipment and items used by the Club were stored at members houses, often in sheds and boxes in carports. This resulted in some records and items being damaged due to the nature of storage.

The Club now has access to everything on site and in one place. It has ensured the Club has improved its professionalism and effectiveness in managing its programs and ensures that maximum income is made available for local projects.

A donation from the City in 2025 will enable the Club to continue to rent the BARC office space for a further 12 months.

Cockburn Rotary has received funding from the City in previous years, as follows:

- 2024 March \$4,400 (Donation)
- 2022 March \$3,850 (Small Events Sponsorship)
- 2018 March \$3,720 (Community Grant)

Recommendation:

Based on an assessment score of 13/18 and the valuable support and services Cockburn Rotary provides to the local community, it is recommended that Council support Cockburn Rotary with a donation of \$4,400.

**Applicant: Black Swan Health**

Requested: \$20,000

Recommended: \$20,000

Black Swan Health is an independent not for profit primary healthcare provider delivering services from Mandurah to Butler in Western Australia. Established in 2014, Black Swan Health are one of the largest (outpatient) healthcare providers in WA with a workforce of almost 250 health professionals.

An award-winning, multi-disciplinary healthcare team of GPs (General Practitioners), Psychiatrists, Clinical Psychologists, Registered Psychologists, Nurse Practitioners, Registered Nurses, Credentialed Diabetes Educators, Dietitians, Physiotherapists, Exercise Physiologists, Pharmacists, Occupational Therapists and Social Workers.

Black Swan Health's Freo Street Doctor is an award-winning, accredited mobile medical health service that provides accessible, free, and culturally safe medical and mental health services to those most in need in the local community.

While the GP and nurse provide medical and mental health care for people, each clinic is supported by an experienced outreach worker who links people with the most appropriate local services and supports to address their complex social needs. The service is bulk-billed and prides itself on delivering non-judgmental care in areas that need it most.

The Freo Street Doctor provides weekly three-hour clinics at two locations within City of Cockburn: the Jean Willis Centre and 8 Caffrey Place, Hamilton Hill. These locations are well known to people who engage with Freo Street Doctor and are accessible and co-located with other service providers supporting the needs of the shared clients.



The Freo Street Doctor patient cohort do not readily engage with mainstream services and experience barriers in accessing medical care.

This service removes those barriers, enabling people to address their health issues and improve their lives. With 98% of clients having identified Freo Street Doctor as their primary source of health care, recent experience has identified 23% of patients are engaging with Freo Street Doctor for the first time demonstrating an increased need for an accessible, no cost service.

Previous funding from the City supported Freo Street Doctor to provide 160 health consultations over 40, three-hour clinics (July to December 2024) for vulnerable and disadvantaged people in Cockburn.

In the past 6 months, Freo Street Doctor clinic demographics for Cockburn indicate:

- 46% of patients are female.
- 34% of patients identify as Aboriginal or Torres Strait Islander people.
- 12% of clients are over 65 years of age.

Most presentations included mental health concerns and subsequent referrals.

Whilst individuals received direct health care supports, the service supported the health of the broader community by addressing chronic health conditions through health education, harm minimisation strategies and dedicated treatment plans such as for hepatitis C, diabetes, and mental health.

In addition to high quality health care, the outreach worker linked people with a range of community-based services to address the social needs experienced by clients.

Black Swan Health has received funding from the City in previous years for the Freo Street Doctor as follows:

- |                                  |                                  |
|----------------------------------|----------------------------------|
| • 2024 March \$20,000 (Donation) | • 2020 March \$20,000 (Donation) |
| • 2023 March \$20,000 (Donation) | • 2019 March \$15,000 (Donation) |
| • 2022 March \$20,000 (Donation) | • 2018 March \$15,000 (Donation) |
| • 2021 March \$20,000 (Donation) | • 2017 March \$15,000 (Donation) |

Recommendation:

Based on an assessment score of 17/18 and the valuable service the Freo Street Doctor provides to the most disadvantaged and vulnerable people within Cockburn, it is recommended that Council support Black Swan Health with a donation of \$20,000.

**Applicant: South Lake Ottey Centre Family and Neighbourhood Centre Inc**

Requested: \$20,000

Recommended: \$17,000

The South Lake Ottey Family & Neighbourhood Centre Inc (the Centre) is a not-for-profit, multi-service Community Centre fostering a sense of community and wellbeing providing social, educational, and recreational activities and emergency relief in a welcoming and supportive environment.

The Centre is managed by 1.9 FTE staff and 15 volunteers, has 177 financial members, and weekly attendances of 165 people with 63 per week accessing emergency relief.

The Centre continually focuses on identifying gaps between what the community has and what resources, services and opportunities are available to improve the well-being of residents. Daily they assist residents with a wide range of issues, including poverty, inequality in income and education, unemployment, mental and physical health issues, aging, access to resources, social injustice and conflict and violence.

The current economic climate has also increased the number of people facing hardship and financial uncertainty brings with it elevated levels of stress, anxiety and depression which contribute to isolation, domestic violence, alcohol and drug use and crime.

Collaboration with external organisations such as Anglicare Housing, Palmerston Drug & Alcohol Counselling, Minds-Counsellor, AA Candlelight, a private Art Therapist, Services Australia, and Murdoch University Chiropractic Clinic enable services to be delivered in a familiar environment.

Emergency relief is available at the Centre Monday to Friday with food vouchers, bill assistance, medication assistance, Foodbank referrals and vouchers, Smartriders, free hair trims and advocacy and assistance from external community service providers.

A donation from the City in 2023 assisted with 18 centre-funded workshops, redesigned website, brochure and logo, and the establishment of a very successful Women's Friendship Group held monthly.

The Centre has requested additional funding for the expansion of program offerings to accommodate more people and provide programs the community wish to engage in. They have also advised that the cost of facilitators, materials and resources have increased including supplies, utilities, staffing and maintenance, and an additional staff member has been employed to reduce pressure on current staff.

The Centre has received funding from the City in previous years as follows:

2023 Sept \$15,000 (Donation)	2016 March \$10,000 (Donation)
2021 March \$13,000 (Donation)	2015 March \$10,000 (Donation)
2021 March \$2,982 (Sustainability Grant)	2014 March \$10,000 (Donation)
	2013 March \$7,000 (Donation)

2020 September \$1,800 (Cultural Grant)	2012 March \$10,000 (Donation)
2020 March \$13,000 (Donation)	2011 March \$5,000 (Donation)
2019 March \$1,000 (Sustainability Grant)	2010 March \$5,000 (Donation)
2019 March \$13,000 (Donation)	2009 September \$1,260 (Community Grant)
2018 March \$12,000 (Donation)	2009 March \$5,000 (Donation)
2018 March \$3,288 (Cultural Grant)	2008 March \$5,000 (Donation)
2017 September \$2,000 (Small Events Sponsorship)	2008 March \$1,500 (Community Grant)
2017 March \$10,000 (Donation)	2007 March \$5,000 (Donation)
2017 March \$1,770 (Sustainability Grant)	2003 March \$1,000 (Community Grant)
	2001 October \$1,000 (Community Grant)

**Recommendation:**

The application scored 16/18 against the donation criteria. The South Lake Ottey Family & Neighbourhood Centre Inc provides valuable services to the local community and as such an increase in funding from \$15,000 in 2023-24 to \$17,000 in 2024-25 is recommended. It is also commensurate with funding currently provided by the City to similar type local services.

## Group Sponsorship

Group Sponsorship is available for projects or activities that provide brand exposure and public recognition benefits to the City of Cockburn.

Sporting teams/clubs can only apply if they are representing at a national or international level event at which they have been selected based on their endeavours in their chosen activity or, hosting a sporting event or activity in the City of Cockburn that is of state, national or international significance that will add value to the City of Cockburn.

Round two group sponsorship recommendations for Council approval are as follows:

Applicant	Comment	Requested Amount	Recommended Amount
Spearwood Lions Futsal Club	Application does not meet the criteria of the Group Sponsorship Program.	\$5,000	\$0.00
Sailing On WA	Limited tangible benefit to the Cockburn community.	\$7,500	\$0.00
Jervoise Bay Sailing Club Inc	As requested.	\$20,000	\$20,000
Curtin University	As requested.	\$3,750	\$3,750
The Conservation Council of WA	Increase in financial support not justified. Support the	\$15,000	\$10,000

	same level as the previous year (\$10,000) which provided appropriate brand exposure and community value.		
The Hospital Research Foundation Group - WA Pty Ltd as trustee for The Hospital Research Foundation Group - WA Trust	Limited tangible benefit to the Cockburn community.	\$20,000	\$0.00
Swimming WA Inc	Increase in financial support not justified. Support the same level as the previous year (\$12,500).	\$15,000	\$12,500
Southern Lions Rugby Union Football Club	Level of funding recommended (\$10,000) reflects a financially responsible and co-funded event model.	\$20,000	\$10,000
<b>Total</b>		<b>\$106,250</b>	<b>\$56,250</b>

At the 13 August 2024 Ordinary Council Meeting, Council approved a group sponsorship budget of \$90,000 for 2024-25 Financial Year.

At the 10 December 2024 Ordinary Council Meeting, Council approved expenditure of \$31,000 for group sponsorship in round one, leaving a balance of \$59,000.

For round two, it is recommended that Council approve \$56,250 expenditure.

A summary of the group sponsorship applications and officer recommendations are below:

**Applicant:** Spearwood Lions Futsal Club  
**Proposal:** Lions National Competition - Supporting  
 Requested: \$5,000  
Recommended: \$0.00

The Club competes in various leagues across Perth with teams representing all junior and senior age groups. The Clubs mission is to develop players through futsal, providing a fun and safe environment for all skill levels, from beginners to elite athletes. With strong pathways to national and international competitions, the club has been instrumental in advancing players to Glory, NPL, and state-level football.

Head Coach Kris Antonic, who is also the Federation of Australian Futsal, National Competition Manager has enabled the 2025 National Futsal Championships to be held in Mandurah, from September 29th to October 4th. Teams from New South Wales, Victoria, Queensland, and Western Australia will compete across various age groups, ranging from Under 8s to Open Men's and Women's divisions.

It is estimated that between 250-350 people will attend each day, including local and national teams/players and their families.

The Federation of Australian Futsal have advised that the selection process to participate will be made through several approaches which includes, having as many local WA teams as possible, the top three finishing teams from other states in 2024 and, the head coach working with clubs in WA to conduct a trial period, identifying elite players who demonstrate exceptional talent, skill, and game awareness.

The Club has advised that support from the City will be acknowledged via advertising, media coverage, signage at the event, and on promotional material. Event tickets and an opportunity to present a speech or present medals to winners will also be available.

The Club previously received a Mayor donation in 2024 of \$200 to support a fundraising of event.

The application scored 8/21.

While the event is national in scope, the selection process does not meet the definition of formal representation at a national or international level based on individual or team merit.

According to the City's criteria, sporting teams/clubs may only apply if they are:

"Representing at a national or international level event at which they have been selected based on their endeavours."

The Federation of Australian Futsal has advised that participation is based on a combination of local team inclusion, trial processes, and invitation—not a state-level or performance-based qualification system as typically required under this funding stream.

While the Club is based in Cockburn and several participants reside in the area, the event location in Mandurah limits direct economic or promotional benefit to the City.

Given the limited travel and accommodation expenses, the financial impact on the Club typically associated with national competition participation, is low, reducing the necessity for sponsorship assistance under this program.

Recommendation:

It is recommended that Council does not support the sponsorship request submitted by Lions Futsal Club for participation in the 2025 National Futsal Championships.

**Applicant: Sailing On WA Inc****Proposal: City of Cockburn Supporting Veterans - Official Sponsor**

Requested: \$7,500

Recommended: \$0.00

Sailing On WA Inc was formed just over three years ago with the mission to improve the mental health and wellbeing of veterans through yacht repair and restoration projects, sailing education and racing participation, and community building and peer support.

Since inception, the program has grown to include a fleet of five yachts and over 64 active members in WA (12 of whom are from City of Cockburn) and a new Sydney chapter was launched four months ago, with a crew of 12 and vessel preparing for national competition, for the first ever military veteran team to sail in the Sydney to Hobart yacht race.

The program provides a therapeutic outlet and new purpose for its members, many of whom face the challenges of PTSD and service-related trauma.

Sailing On WA Inc seeks the City's support in securing a temporary commercial ocean pen facility to enable the expansion of its program into ocean sailing, two days per week. The program is currently operating on the Swan River out of South of Perth Yacht Club. While this is the perfect training ground for beginners, members want to develop their skills further and have greater challenges.

Sailing On WA Inc aims to establish a permanent base in the Cockburn area, ideally at Port Coogee Marina, however, is unable to do so due to current capacity limitations. It is also worth noting that boat maintenance is not permitted at this location.

Sailing On WA Inc will acknowledge the City's support via promotion of the City's logo on sails, correspondence, website, and social media. There will also be opportunities for council visibility at open days and speaking engagements and high visibility events such as the Perth to Geraldton race.

Sailing On WA Inc has not previously received funding from the City.

The application received an assessment score of 12/21.

While Sailing On WA Inc's goals align with broader mental health and veteran support objectives, the application does not sufficiently meet the City's sponsorship criteria, particularly direct community benefit i.e.

- limited local participation with only 12 members currently residing in the City of Cockburn
- sailing activity from Cockburn will occur only two days per week
- limited direct access or broader community participation for residents.

The offer of brand exposure is acknowledged; however, the City's grant guidelines does not allow for funding based solely on marketing return. Sponsorship must provide a benefit to residents of the City.

The request is to support a short-term commercial lease until a pen becomes available at Port Coogee Marina however, boat maintenance is not permitted at the Port Coogee location, raising long-term sustainability concerns for the program based in Cockburn.

As of the date of report submission, the organisation has not yet provided an audited financial statement. In line with City policy, in the absence of audited statement, funding consideration is capped at \$5,000.

The proposal offers a well-intentioned program with potential indirect benefits, particularly through community goodwill and media exposure. However, given the limited direct local participation and temporary and constrained nature of the Cockburn-based activities, the application does not fully align with the City's sponsorship objectives at this time.

Recommendation:

It is recommended that Council does not support the sponsorship request submitted by Sailing On WA Inc for \$7,500.

**Applicant: Jervoise Bay Sailing Club**  
**Proposal: 2026 Formula 18 World Titles and the F18 Australian Championships - Sponsor**  
Requested: \$20,000  
Recommended: \$20,000

Jervoise Bay Sailing Club (JBSC), Western Australia's premier multihull sailing club, has been selected as the host venue for the prestigious 2026 Formula 18 World Titles and the F18 Australian Championships, scheduled for January 2026. This internationally significant event rotates globally and is hosted once every several years in the Southern Hemisphere.

JBSC was selected above all other Australian clubs due to their world-class sailing conditions, strong community ties, and organisational capacity. The club operates in Owen Anchorage, protected by Woodman Point, offering flat water and unobstructed breezes ideal for high-performance sailing.

The competitions will run over ten days with additional pre and post events such as an Olympic style opening ceremony showcasing all nations, nightly club entertainment and a closing presentation and awards function. It is expected that 190 competitors will participate including, 60 international and 130 interstate.

It is estimated that approximately 500 visitors including family, friends and team members will contribute to the local economy. An independent estimate, places the local economic impact as being \$3.9 million, distributed across accommodation

providers, local retail and hospitality, tourist attractions such as Adventure World, Cockburn Ice Arena, Coogee Maritime Trail, transport services and local caterers and event venues.

JBSC is requesting \$20,000 sponsorship from the City to support the successful delivery of the world-class events and in doing so engaging local suppliers such as venue hire, equipment and infrastructure, event promotion, logistics, and community engagement initiatives. This funding will enhance local involvement and elevate the professional standard of the events.

In turn, the City will receive significant exposure and branding opportunities, including logo placement on all competitor publications, volunteer t-shirts, race maps, and digital platforms, verbal acknowledgements at all official functions, website and social media coverage, tack tracker race viewer integration i.e. the City's logo in banner rotation and race visuals, spectator boat invitations and open event access.

JBSC has received funding from the City in previous years, as follows:

- 2019 September \$3,000
- 2017 September \$12,500
- 2015 September \$5,000

The application received an assessment score of 18/21.

The 2026 Formula 18 World Titles and the F18 Australian Championships represent a unique opportunity for the City to be showcased on the international stage, both in sporting and tourism capacities.

Recommendation:

It is recommended that Council supports Jervoise Bay Sailing Club's group sponsorship application of \$20,000.

**Applicant: Curtin University**

**Proposal: 2025 Curtin Ignition Program - Sponsor (One Scholarship)**

Requested: \$3,750

Recommended: \$3,750

Curtin University is a vibrant and forward-thinking university that defines itself through innovative practice in teaching and research, earning it a growing international reputation for excellence.

Curtin University is ranked in the top 1% of universities worldwide in the highly regarded Academic Rankings of World Universities and ninth in Australia.

Curtin Business School's Executive Education programs deliver practical skills and knowledge in a range of business areas, including luxury branding, human resources, business strategy, tourism, international business, supply chain management and data analytics.



The purpose of the Curtin Ignition Program is to deliver world-class entrepreneurial education with the goal of stimulating commercialisation and creating a more diversified industry base in WA.

To date it has aided potential high growth ventures raise equity funding, helped create new enterprises, and created over 214 new full-time jobs and over 83 part time jobs in alumni ventures. The program has also been successful in generating over \$6,000,000 of economic activity for WA in alumni ventures.

Curtin Ignition is an intensive training program for aspiring entrepreneurs, academics and corporate innovators to trial and then prepare business ideas for the commercial environment. It provides the tools, contacts, and confidence to transform ideas into a successful business venture.

This is the 15th year Curtin University has successfully run the program. Each year 70-80 delegates attend the program, and they now have an alumnus of over 800 people.

The 2025 program is aiming to have 80 delegates.

The five½-day program held in September each year and includes:

- Sunday - Welcome/Induction.
- Monday - Business Models and Marketing.
- Tuesday - Intellectual Property.
- Wednesday - Finance and Investment
- Thursday - Team Building/Launching your idea.
- Friday - Clinics, Posters, Presentation Pitch.

Each day has 3-4 presentations from industry experts. At the end of all presentations the delegates split into groups of 5-6 and can apply the day's learnings to their own businesses one on one with their mentor.

On Tuesday and Wednesday there are panel sessions in the evening, one is "Ask the Alumni", and the second is a "Finance" panel.

The program then culminates on the final day where the delegates can have two 30-minute appointments of their choice with a range of different clinicians i.e., IP lawyer, marketing expert. After this, each delegate gives a 10-minute pitch on their business to a panel of experts and receives 10 minutes of feedback on their pitch.

Sponsorship benefits for the City include:

- Sponsorship Announcement to the Ignition Community (database comprising 5000+ of the WA Start Up and SME Community).
- Logo and link on the Curtin Ignition Website (part of Curtin University site).
- Inclusion on Ignition social media channels in the lead up and throughout the week.
- Inclusion of City's logo on appropriate PR communications.

- Acknowledgement at the introduction and welcome session and at the networking event.
- Opportunity to display City's banner in the teaching room for Ignition's duration.
- Opportunity to provide collateral for the delegate bags.
- Ongoing verbal mention throughout the event.
- An invitation for two people to the 'Welcome' session', 'Ask the Alumni Panel Session' and 'Funding Panel Session.'
- Opportunity to attend a selection of the keynote sessions.
- An invitation for two people to attend the finale Cocktail Function.
- Exposure to high level industry guests, media, and attendees.
- Entry in and copy of the contributor directory booklet.
- An invitation to be a member of the Pitch Panel and the one-on-one clinics.
- Access to the Ignition program's extensive network of entrepreneurs and corporate innovators.

Curtin University has received group sponsorship funding from the City in previous years, as follows:

- |   |  |
|---|--|
| • 2024 March \$3,750 (Sponsorship of one delegate)  | • 2021 March \$6,500 (Sponsorship of two delegates)  |
| • 2023 March \$3,750 (Sponsorship of one delegate)  | • 2020 March \$6,500 (Sponsorship of four delegates) |
| • 2022 March \$6,500 (Sponsorship of two delegates) |  |

The application received an assessment score of 17/21.

The City has historically supported sponsorship of the Curtin Ignition Program and recognises the tangible benefits the program delivers to local entrepreneurs, including subsequent funding, investment attraction, and public recognition.

For the 2025 round, the City's Economic Development Business Unit has committed to funding two scholarship placements. Curtin University has requested support for an additional scholarship to maximise impact and ensure more opportunities for local innovators.

The proposed sponsorship aligns with the City's strategic commitment to foster innovation and entrepreneurship, support the local innovation ecosystem, promote economic resilience, and job creation.

The opening of the Henderson Research and Innovation Hub in 2025 further demonstrates the City's investment in innovation-led growth. Supporting programs like Curtin Ignition strengthens our pipeline of local talent and promotes sustainable economic development.

Recommendation:

It is recommended that Council support Curtin University's application for group sponsorship of \$3,750.

**Applicant:** Conservation Council of WA Inc  
**Proposal:** Conservation Council of WA 2025 Annual Conference – Event Sponsor

Requested: \$15,000

Recommended: \$10,000

Conservation Council of WA (CCWA) is WA's foremost not-for-profit, non-government conservation and environment organisation. They have been a prominent and forthright voice for conservation for more than 50 years working directly with communities, government, traditional owners, industry, and media to promote a more sustainable WA and to protect our natural environment.

CCWA represents over 80 environmental organisations and thousands of individuals across the state, all dedicated to conserving WA's diverse natural resources. Their purpose is ensuring the protection and restoration of WA's natural environment. Their vision is a flourishing natural environment, and a safe climate valued by everyone. Their work is a unique mix of campaigns, environmental advocacy, and hands-on work, tackling fossil fuels, biodiversity loss, promoting community-led citizen science, and moving towards a bright, green economic future.

CCWA's annual conference is scheduled for November 13 and 14, 2025 at the Wetlands Centre, which accommodates 175 people. It brings together environmental professionals, conservation groups, researchers, scientists, volunteers, students and community members from across WA to strengthen partnerships and encourage collaboration between people working and volunteering towards the same environmental goals, facilitate connections between attendees, provide practical solutions and empowering capacity-building activities, and inspire collective action to drive positive change for the environment.

The conference will address pressing environmental issues such as climate change, biodiversity loss, pollution, enhancing the effectiveness of WA's conservation sector, and engaging cultural leaders and traditional custodians to enrich understanding and approaches.

In 2025, the AGM and Community Conservation Awards will not be included in the conference program and instead, held as separate free events. As such, the frequency and length of workshops will be extended over the two days and it is anticipated that this change will incur additional costs, such as presenter and facilitator fees and, catering.

The City's sponsorship will be acknowledged verbally in the opening and closing speeches on both days of the conference, and logos displayed on a large digital screen in the main hall throughout the event when not in use by presenters. The City's signage and banners will also be prominently displayed at the event within the main conference rooms and outdoors. These branding benefits provide the City of Cockburn with valuable exposure and recognition as a supporter of environmental conservation efforts within the community and beyond.

In addition, the City will also be offered the following benefits:

- A dedicated booth at the event for increased exposure and interaction opportunities
- Up to four complimentary conference registrations for City representatives/staff
- Interviews with local and community radios
- A speaking opportunity during the event (dependent upon the level of sponsorship provided).

CCWA has received group sponsorship funding from the City in previous years, as follows:

- 2024 March \$10,000
- 2019 March \$3,000

The application received an assessment score of 18/21.

For 2025, CCWA is requesting an increase of \$5,000 in sponsorship funding, citing changes to the program format, including extended workshop duration due to the removal of the AGM and Awards Ceremony from the conference program.

The increased funding would be used to cover additional presenter fees, catering, and expanded engagement with member groups.

While the event continues to align with the City's values and strategic goals, the proposed increase in funding is not considered justified, as the additional costs are due primarily to program format changes and catering enhancements rather than increased benefit to the City or the community.

Recommendation:

It is recommended that the City continue supporting the conference at the same level as the previous year (\$10,000), which provided appropriate brand exposure and community value.

<b>Applicant:</b>	<b>The Hospital Research Foundation Group-WA Pty Ltd as trustee for The Hospital Research Foundation Group-WA Trust</b>
<b>Proposal:</b>	<b>The 2025 City of Cockburn-Health Workforce Development Awards Naming Rights</b>
Requested:	\$20,000
<u>Recommended:</u>	<u>\$0</u>

Spinnaker Health Research Foundation, now THRFG-WA, joined The Hospital Research Foundation Group (THRFG) in 2023.

THRFG-WA exists to improve the health and wellbeing of our community. Their purpose is simple: "Together, fight for better health and wellbeing for our community through life-changing medical research and improved healthcare."

THRFG-WA is a for-purpose organisation which raises funds through community donations, corporate support and proceeds from lottery programs. These funds enable them to support and facilitate medical research and patient care services across more than 60 areas of disease and illness, from birth to end of life.

Over the past 28 years, THRFG-WA grants program has supported more than 250 medical research projects, travel grants and PhD scholarships in WA, providing funding totalling over \$6 million and leveraging a further \$20 million from peak funding bodies.

Previous support from the City has been for research undertaken within the South Metropolitan Health Service (SMHS) community, particularly supporting early career researchers and early stage research. However, THRFG has secured alternative funding for this program.

THRFG-WA is now looking to expand support across WA in areas of need for the WA community. As such, achieving better health and wellbeing for the community relies on a capable and empowered health workforce. This is informed by the recognised priorities of the health & medical ecosystem.

The Department of Health's WA Health & Medical Research Strategy 2023–2033 identifies a State-level need for and benefit of enabling healthcare workforce development. A key barrier to enabling such workforce development is a lack of opportunity and funding, particularly at the coalface of health services.

THRFG-WA would like to leverage its existing grants program to support at least four young health professionals who serve the City of Cockburn community, to attend and participate in health and medical conferences and/or skills development training opportunities, enabling new knowledge, skills, and collaborations.

The objectives of the City of Cockburn Health Workforce Development Awards are to support the development and retention of skilled healthcare professionals serving the Cockburn area, build the capability of the local health workforce to better integrate new knowledge and evidence-based practices into their services and enhance healthcare service delivery to the Cockburn community.

Applications will be reviewed by an independent panel against specific scoring criteria. A primary assessment criterion will be the identification of a demonstrable healthcare issue of significance and relevance to the Cockburn community.

Additionally, applicants will need to demonstrate how they will achieve benefit for the Cockburn community, for example improved diagnosis, improved treatment and care, or improvements to hospital/health service procedures.

Applicants will be ranked and shortlisted for recommendation to receive the four awards. If desired, the City of Cockburn can provide feedback on shortlisted applicants prior to award.

Approved recipients will be formally recognised and presented with their City of Cockburn Health Workforce Development Awards, ideally by a City of Cockburn representative, at an Awards Night ceremony to be held in late 2025. The City of Cockburn will be acknowledged as a sponsor at the event, including in collateral and promotional materials, branding on the awardee's certificates, social media acknowledgement and recognition in THRFG's Annual Impact Report. Awardees will also be required to acknowledge the City of Cockburn, where possible.

Spinnaker Health Research Foundation, now THRFG-WA has received group sponsorship funding from the City in previous years, as follows:

- |                           |                           |
|---------------------------|---------------------------|
| • 2024 March \$20,000     | • 2010 September \$15,000 |
| • 2023 March \$20,000     | • 2011 September \$15,000 |
| • 2022 March \$15,000     | • 2009 September \$10,000 |
| • 2021 March \$15,000     | • 2008 September \$10,000 |
| • 2019 September \$15,000 | • 2007 October \$10,000   |
| • 2012 September \$15,000 | • 2006 October \$10,000   |

The application received an assessment score of 14/21.

While the proposed City of Cockburn Health Workforce Development Awards may present benefits to the health sector and wider community, workforce development in the health and medical sector is more appropriately the responsibility of State or Federal Government. Funding health professional development may set a precedent for involvement in areas that fall outside Local Government responsibilities.

Also, while professional development opportunities can have long-term benefits, the impact on the City of Cockburn community may be difficult to directly measure or attribute to this funding. There is no guarantee that award recipients will remain within the local health system or that the training will lead to tangible service improvements in the area. This creates challenges in evaluating value for money from a ratepayer perspective.

Recommendation:

It is recommended that Council does not support the group sponsorship request submitted by THRFG for \$20,000.

**Applicant:** Swimming WA Inc (SWA)  
**Proposal:** OWS Series 2025/26 Coogee Round incl 10km Open Water State Championships and Open Water Inter-School Championships - Official Sponsorship

Requested: \$15,000

Recommended: \$12,500

Swimming WA (SWA) is the state sporting association for swimming in WA, with 80 affiliated clubs and over 10,500 members state-wide, they manage and promote the sport of swimming in WA, hosting a full calendar of pool and open water swimming events annually.

A critical focus of their strategic plan is to deliver participation opportunities and development pathways for swimmers of all ages and abilities, including disadvantaged populations such as those with disabilities.

Open Water Swimming (OWS) events are growing in popularity in WA, nationally and internationally. SWA has been building its OWS series in recent years, comprising of nine events in 2024-25 hosted at a range of WA's prestigious beach locations including the Coogee Round. These events are open to all ages above nine years, offering distances from the Come and Try 500m to 10kms.

In 2023 and 2024, in conjunction with the OWS series rounds hosted the state-wide Inter Schools OWS Championship for secondary schools at Coogee Beach. These events delivered significant community vibrancy and economic impact, offering a fantastic competition opportunity for elite swimmers to first timers, and showcasing WA's fantastic natural waters.

In 2024, the Coogee OWS series attracted 912 swimmers and the state-wide Inter-Schools Championships 450 swimmers from 38 schools.

In 2025, SWA are proposing to deliver the same elements as 2024, however increase participation and spectator's numbers over the two days. Also, a priority will also be to increase participation of Cockburn schools in the state-wide Inter-Schools Championships, as in 2024 only three local secondary schools participated.

Coogee Beach Surf Lifesaving Club will also benefit from the Coogee OWS series as the contracted water safety provider for the event.

The following branding and sponsorship benefits are on offer:

- An opportunity for an interview with the MC at the event and regular reference throughout the event
- Presentation of medals and awards at the event
- Activation opportunity at the event
- Sponsor Logo on OWS website and all collateral for OWS Series
- Sponsorship recognition on all OWS Series electronic media throughout Series.
- Four branded banners and teardrops at the round (to be supplied by the City)

- Additional signage if required and supplied by the City.
- Sponsor acknowledgements / read-outs throughout the event on the day.
- Free entry for City of Cockburn employees to event.

SWA have received group sponsorship funding for the OWS Coogee round, from the City in previous years, as follows:

- 2024 March \$12,500
- 2023 March \$12,500
- 2021 Sept \$5,000
- 2019 March \$5,000

SWA has requested \$15,000 in group sponsorship from the City for its 2025 Coogee OWS series and the state-wide Inter-Schools Championships events, an increase of \$2,500 compared to the 2024 funding allocation of \$12,500. The request cites increased contractor and general event delivery costs.

The application received a strong assessment score of 17 out of 21 and the event aligns well with the City's branding, values, and strategic objectives around promoting active, healthy lifestyles and community engagement.

#### Funding Considerations:

- SWA has a healthy financial position
- The event generates substantial self-funding through participant and school entry fees (\$67,417 projected income)
- The event is well-established, and the City has supported it consistently
- SWA are able to seek alternative sponsorship opportunities to cover rising costs.

#### Recommendation:

It is recommended that Council maintain group sponsorship at the 2024 level of \$12,500 for the 2025 SWA Coogee OWS series and the state-wide Inter-Schools Championships events.

This approach continues support for a valuable community event while encouraging SWA to develop further financial sustainability and not become reliant on increased City funding year-on-year.

**Applicant: Southern Lions Rugby Union Football Club**

**Proposal: 2025 City of Cockburn Junior 7s – Naming Rights Sponsor**

Requested: \$20,000

Recommended: \$10,000

Southern Lions Rugby Union Football Club (SLRUFC) is a not-for-profit sporting club with a support base of over 500 members/players, with the majority calling the City of Cockburn home.

The Club have teams in juniors U6-18's, senior men's premier grade-five teams, master's, women's community grade and premier grade. SLRUFC also have an adult all-abilities team which was the first of its kind in Australia. They were invited to



participate in the World Golden Oldies Festival in Perth in 2023 and in 2024 visited NSW to help grow the game.

SLRUFC's players range in age from five to 65, come from diverse backgrounds and nationalities, and bring with them a vocal and supportive fan base.

The club has been based at the Success Regional and Sporting Facility since 2010 and are in the WA Premier Grade competition. The Club provides a place for people to play and/or learn a sport with like-minded people in a fun, family friendly and competitive environment.

SLRUFC is seeking financial assistance to assist with the cost of hosting the 2025 City of Cockburn Junior 7's Rugby Invitational Tournament on the 8th of November 2025, with invitations being sent to Rugby WA's female and male Junior clubs from U8s to U18s.

The event will be advertised on Rugby WA and Rugby Australia websites and the club expects a minimum of 80 WA Junior 7s teams and 800 players to participate, with 1000 members of the public (fans and family) to attend the free event. In the past, teams from Malaysia have attended, and the club will again extend an invitation to Asian countries.

The event will assist in increasing the general awareness of SLRUFC and City facilities, encourage community participation in social activities and promoting an active, outdoor, lifestyle.

Council sponsorship will assist SLRUFC with community-based advertising campaigns, equipment, complimentary attractions such as entertainers, face painting, bouncy castle, introductory rugby clinics, tournament referees, first aid, event requirements and parking management.

As naming rights sponsor, the City of Cockburn will benefit from:

- Inclusion on all event advertising including local media coverage via radio.
- Logo inclusion on event signage.
- An opportunity to display City signage at the event.
- Logo inclusion and sponsor recognition on all advertising and promotional material.
- Flyers/posters.
- Rugby Australia events website.
- Event Facebook page (Cockburn 7's Rugby Invitational Tournament).
- Event program.

The City of Cockburn is also welcome to advertise the event through all available channels and to display messages, publications, banners, or other items at the event.

As in previous years, the Mayor, Deputy Mayor, and Councillors will be invited to attend the event and make the presentations to the winning teams.

SLRUFC has received funding from the City in previous years, as follows:

- 2025 April \$1,500 Small Events Sponsorship
- 2024 March \$20,000 Naming Rights Sponsors for 2024 event
- 2023 October \$3,000 Small Events Sponsorship
- 2022 Sept \$9,500 Naming Rights Sponsor 2021 event
- 2022 Sept \$3,000 Small Events Sponsorship
- 2021 February \$1,500 Small Events Sponsorship
- 2020 September \$10,000 Naming Rights Sponsor 2021 event
- 2019 September \$10,000 Naming Rights Sponsor 2020 event
- 2017 September \$10,000 Naming Rights Sponsor 2018 event
- 2016 September \$10,000 Naming Rights Sponsor 2017 event
- 2015 September \$12,500 Naming Rights Sponsor 2016 event
- 2018 September \$10,000 Naming Rights Sponsor 2019 event
- 2014 September \$12,500 Naming Rights Sponsor 2015 event
- 2013 September \$12,500 Naming Rights Sponsor 2014 event.

SLRUFC has also previously received \$4,000 Minor Capital Works Grant towards floodlighting upgrades and at least one \$1,000 Sports Equipment Grant.

This application received a score of 16/21.

The City of Cockburn Junior 7's Rugby Invitational Tournament, delivered by the SLRUFC is a high-quality, community sporting event that directly supports the City's strategic priorities in sport, youth engagement, and community wellbeing.

By hosting the event locally, the City of Cockburn benefits from increased visitation to City facilities and local businesses, enhanced profile as a supporter of grassroots sport and activation of sporting infrastructure and community venues.

While the sponsorship request is for \$20,000, sponsorship of \$10,000 is a balanced and justified investment, contributing towards essential event delivery costs, including, parking management, first aid, entertainment, promotion, and event incidentals (e.g. bins, signage, printing). The remaining event costs can be sustainably covered by \$15,000 in team nomination fees and a contribution from SLRUFC and Rugby WA (e.g. insurance, prizes, food, uniforms etc.)

This reflects a financially responsible and co-funded event model, where City funds are used to support key public-facing elements, not the full operational budget.

#### Recommendation:

It is recommended that Council provides \$10,000 sponsorship which is an appropriate balance, providing meaningful support for a well-run event that delivers community and reputational value, while encouraging financial sustainability and shared responsibility from SLRUFC and other partners.

**Strategic Plans/Policy Implications**Community, Lifestyle & Security

A vibrant healthy, safe, inclusive, and connected community.

- A safe and healthy community that is socially connected.

**Budget/Financial Implications**

At an Ordinary Council Meeting on 13 August 2024, Council approved a budget of \$1,955,000 for Grants, Donations and Sponsorship for 2024-25.

The proposed funding recommendations contained within this report do not adversely impact on the adopted budget for the Grants, Donations and Sponsorship as detailed in Attachment 1.

**Legal Implications**

N/A

**Community Consultation**

In the lead up to the second round of grants, donations, and sponsorship (March 2025) funding opportunities were promoted through the local media and Council networks, as follows:

- City of Cockburn Facebook promotional posts from 17 February to 28 March 2025.
- City of Cockburn Soundings March edition.
- Promotion to community groups through the Community Development's email networks, contacts, and community group meetings.
- Cockburn Community Group E News, March 2025 edition.
- School email update March 2025 edition.
- Information available on the City of Cockburn website and Intranet.
- Promotion to internal stakeholder networks and contacts via email and e-newsletters.
- Reminder email sent to previous and regular applicants and 55 organisations and individuals who made enquiries during the application period.
- Distribution of promotional flyers.
- Seven popup events at Cockburn libraries.

**Risk Management Implications**

The Council allocates a significant amount of money to support individuals and groups through a range of funding programs.

There are clear guidelines and criteria established to ensure that Council's intent for the allocation of funds is met.

To ensure the integrity of the process there is an acquittal process for individuals and groups to ensure funds are used for the purpose they have been allocated.

The reputation of the City of Cockburn could be seriously compromised should funds be allocated to individuals or groups who did not meet the criteria and guidelines and/or did not use the funds for the purposes they were provided.

Adherence to these requirements is essential.

**Advice to Proponent(s)/Submitters**

The Proponent(s) and those who lodged a submission on the proposal have been advised that this matter is to be considered at the 10 June 2025 Ordinary Council Meeting.

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

## GRANTS, DONATIONS &amp; SPONSORSHIP RECOMMENDED BUDGET ALLOCATIONS FOR 2024-25 AND ACTUAL 2024-25 EXPEDITURE AS OF 17/04/25

Activity OP 315 Natural Acc 6810	Description	Approved Allocation 2024- 25	Expenditure to Date 2024-25	Proposed recommendations or adjustments 2024-25	Comments	Council Decision/ Delegated Authority
	<b>Donations</b>					
	<b>Committed/Contractual</b>					
8243	Little Green Steps WA	34,976	34,976		Three year funding agreement (2023- 2026) with annual CPI and superannuation entitlement increases for an Education Officer position, one day per week.	Council Approved (OCM 10 August 2023)
8896	Cockburn Community Men's Shed Coordinator	63,037	63,037		Three year funding agreement (2024-2027) includes annual CPI and superannuation entitlement increases to support a part time (30 hours per week) Shed Coordinator.	Council Approved (OCM 13 August 2024)
9239	WA Wildlife (Native ARC)	134,420	134,420		Five year funding agreement (2023-2028) that aligns with their current lease and includes annual CPI increases to support administration expenses.	Council Approved (OCM 10 August 2023)
9310	The Wetlands Centre Cockburn	111,606	111,606		Three year funding agreement (2023-2026) that aligns with their current lease and includes annual CPI increases to support administration expenses. 13 August 2024 OCM approved payment of half the funding with balance paid once outstanding Year 1 KPI's have been met. Full amount now paid.	Council Approved (OCM 10 August 2023)
9322	Cockburn ARC/Dolphin Swim Club Subsidy	150,000	114,767		Discounted fees, charges and related conditions for use of the pools at Cockburn ARC by the South Lake Dolphins Swim Club. The subsidy goes to Cockburn ARC for the loss incurred in providing discounted fees and changes.	Council Approved (OCM 13 April 2017)
9398	Cockburn Senior Citizens Building Donation	10,417	10,417		In accordance with the lease, which expired on 14 July 2021 and currently in over holding, an annual donation of \$9,470 inclusive of GST and subject to annual CPI reviews is provided to the Cockburn Senior Citizens Association Inc to assist with maintenance. The 2024-25 recommended budget allocation includes CPI 1.1%.	Lease Agreement
9559	Cockburn Cricket Club Insurance	1,500	1,500		In accordance with the lease, which expired on 29 August 2009 and currently in over holding and Council approval at the OCM on 17 September 2002 an annual donation of \$1,500 in recognition of use of the facilities by junior clubs.	Lease Agreement
9574	Spearwood Dalmatinac Club - Rates Reimbursement	9,596	9,596		Council approved at the OCM on 14 May 2009 reimbursement of 50% of annual rates payable by Spearwood Dalmatinac Club for 42 Azelia Rd, Spearwood. At the OCM on 11 June 2024 Council approved that a request for reimbursement of rates (excluding ESL and waste charges) must be submitted to Council annually for consideration. Estimated total improved commercial rates payable for 2024-25, excluding ESL and waste charges is \$19,191.25 with 50% being \$9,596. Decision on 10 December 2024 OCM to approve the amount of \$9,596.	Council Approved (OCM 10 December 2025)
	<b>Committed/Contractual Sub Total</b>	<b>515,552</b>	<b>480,319</b>			
	<b>Donations to Organisations</b>					
9196	Constable Care Foundation			17,000	Requested \$17,000 and recommend \$17,000 towards operating expenses to deliver safety and crime prevention education to children and young people.	Council Decision
9196	The Churches Commission on Education Inc T/A YouthCARE			10,250	Requested and recommend \$10,250 towards operating expenses to support chaplains at North Lake Senior Campus and Fremantle College.	Council Decision
9196	Imagined Futures (auspiced by St Pats)			15,000	Requested and recommend \$15,000 towards operating expenses to address complex social issues through a partnerships approach.	Council Decision
9196	Cockburn Rotary			4,400	Requested and recommend \$4,400 to rent an office space for the club to undertake administration tasks.	Council Decision
9196	Black Swan Health			20,000	Requested and recommend \$20,000 towards operating expenses to support the delivery of the Free Street Doctor program.	Council Decision
	South Lake Ottey Centre Family and Neighbourhood Centre Inc			17,000	Requested \$20,000 and recommend \$17,000 towards operating expenses to create a safe space for the community to strengthen social ties, foster community engagement providing accessible resources to the South Lake area.	Council Decision
	<b>Donations to Organisations</b>	<b>210,000</b>	<b>120,750</b>	<b>83,650</b>		
	<b>Sponsorships</b>					
9197	<b>Group Sponsorship</b>					
9197	Spearwood Lions Futsal Club (NEW)			0	Requested \$5,000 and recommend \$0 as the club is not representing in a National or International event.	Council Decision
9197	Sailing On WA (NEW)			0	Requested \$7,500 and recommend \$0 as only 12 members of the club are residents of Cockburn and it does not provide any community benefit.	Council Decision
	Jervoise Bay Sailing Club Inc			20,000	Requested \$20,000 and recommend \$20,000 as the club won the rights to hold the 2026 Formula 18 (F18) world titles as well as the F18 Australian titles in January 2026.	Council Decision
9197	Curtin University			3,750	Requested \$3,750 and recommend \$3,750 to provide one scholarship for a local community member.	Council Decision

Activity OP 315 Natural Acc 6810	Description	Approved Allocation 2024- 25	Expenditure to Date 2024-25	Proposed recommendations or adjustments 2024-25	Comments	Council Decision/ Delegated Authority
9197	Spinnaker Health Management Pty Ltd as a trustee for the Spinnaker Health Research Foundation			0	Requested \$20,000 and recommend \$0 as limited tangible benefit to the Cockburn community.	Council Decision
9197	Swimming WA Inc			12,500	Requested \$15,000 and recommend \$12,500 to host the Coogee Open Water Swimming Series and Open Water Inter-School Championships.	Council Decision
9197	The Conservation Council of WA			10,000	Requested \$15,000 and recommend \$10,000 to host an annual conference uniting environmental professionals, conservation groups, researchers, scientists, volunteers, students and community members from across WA.	Council Decision
9197	Southern Lions Rugby Union Football Club			10,000	Requested \$20,000 and recommend \$10,000 to host the State sporting event, the 2025 City of Cockburn Junior 7s Rugby Invitational Tournament on the 8th of November 2025.	Council Decision
	<b>Individual Sponsorship</b>	<b>10,000</b>	<b>8,200</b>		Individuals attending a significant event or activity at a national or international level for which they have been selected.	Delegated Authority
	<b>Group Sponsorships to Organisations</b>	<b>90,000</b>	<b>31,000</b>	<b>56,250</b>		
	<b>Sponsorships Sub Total</b>	<b>100,000</b>	<b>39,200</b>			
	<b>Grants</b>					
8040	Landowner Biodiversity Conservation Program	35,000	17,072		Financial and natural resource management training support program for Cockburn landowners to conserve the natural bushland and wetland areas on their property.	Delegated Authority
9004	Emergency Disaster Fund	15,000	0		For one-off emergency and disaster situations.	Delegated Authority
9015	Youth Academic Grants	2,000	0		Assists young people to travel to attend academic programs and activities.	Delegated Authority
9031	Junior Sports Travel Assistance Program	50,000	32,800		Assists young people in Cockburn representing WA or Australia in interstate or international team or individual sports to travel to competitions.	Delegated Authority
9240	Sustainability Grants Program	40,000	12,009		Grants program established in accordance with Council Decision on 13 May 2010.	Delegated Authority
9241	Len Packham Hall Subsidy (Burdia)	6,000	457		Subsidy program that assists Indigenous Cockburn families with hall hire costs for hosting funerals, memorials and cultural events.	Delegated Authority
9312	Community Grants Program	100,000	30,036		Formal grant process for local community groups and organisations. 2025 round two approved funding of approx. \$25,000 has not been spent as yet.	Delegated Authority
9314	Provide Bins Sporting Events	6,000	1,873		Provide bins to schools for sports carnivals.	Delegated Authority
9327	Community/Residents Assoc. Hall Hire Subsidy and Support Program	14,000	6,455		Assists community groups with hall hire for monthly meetings and events, incorporation/set up funds for new residents associations, small PO box hire funds.	Delegated Authority
9329	Cultural Grants Program	40,000	10,000		Provide small grants to cultural and artistic groups and individuals. 2025 round two funding of approx. \$10,000 has not been spent as yet.	Delegated Authority
9331	Bus Hire Subsidy	1,500	525		Provides a subsidy towards the bus hire for community organisations.	Delegated Authority
9335	Grants General Welfare	10,000	4,720		Miscellaneous requests for small donations as per Community Funding Guidelines.	Delegated Authority
9341	Community Group Newsletter Subsidy	6,948	80		Assists community groups to disseminate information.	Delegated Authority
9373	Small Events Sponsorship Program	46,000	20,109		Small Events Sponsorship Program for local events for community organisations.	Delegated Authority
9396	U Fund	1,000	0		Small grants for youth for cultural/arts initiatives and events.	Delegated Authority
9399	Youth Arts Scholarships	5,000	0		Assist young people to travel in order to participate in performing/arts events and also for further study.	Delegated Authority
9490	Environmental Education In Schools Program	15,000	2,960		Assists schools to facilitate environmental education. 2025 round two funding of approx. \$9,000 has not been spent as yet.	Delegated Authority
9517	Cockburn Community Group Volunteer Insurance	18,500	26,316		Cockburn Community Group Insurance Program.	Delegated Authority
9535	Council Match Staff Donation	2,000	0		Council to match staff fundraising effort.	Delegated Authority
9673	Sport and Recreation Club Grants	40,000	18,561		Grants matched by local sporting clubs for minor capital works on Council owned facilities and sporting equipment.	Delegated Authority
9674	Grants to Schools	13,000	9,102.91		For small donations to schools for minor items.	Delegated Authority
9688	Security Subsidy for Seniors	63,000	34,090		Subsidy program for security devices for seniors.	Delegated Authority
9732	Economic Development (Business) Grants	100,000	75,562		For one-off projects or activities that support local economic development.	Delegated Authority
9495	Donation and Grants General Account	0	0		Remainder of funding to be allocated, based on expenditure throughout the year.	Delegated Authority
	<b>Grants Total</b>	<b>629,948</b>	<b>302,729</b>			
	<b>Total Grants Allocation/Expenditure</b>	<b>1,455,500</b>	<b>942,998</b>	<b>139,900</b>		
	Total Grants Allocation/Expenditure	1,455,500	942,998			
6299	Residents Group Projects	500,000	81,326		Resident Groups Grants Program commenced on 1 July 2024 to facilitate community led initiatives, events and programs that address locally identified issues.	Council Approved (OCM 10 August 2023)
	<b>Total Budget/Expenditure</b>	<b>1,955,500</b>	<b>1,024,324</b>			

15.2.4 Annual Calendar of Events 2025-26

Responsible Executive	Director Community and Place
Author(s)	Events and Culture Manager
Attachments	1. Annual Calendar of Events 2025-2026 <a href="#">↓</a>

<b>Officer Recommendation</b> That Council ADOPTS the proposed 2025/26 Season of Events Calendar (Option One), as detailed in the report attachment to the value of 0.8% of rate revenue.
<b>Committee Recommendation</b> That Council RECEIVES an alternate option or options for consideration of the Events Calendar 2025-26 which address the following requirements: <ol style="list-style-type: none"><li>1. Adopting Option 1.</li><li>2. Investigate maintaining Coogee Live as a two-day event with a reduced site footprint, within available funds.</li><li>3. Accommodates the events program within 0.8% of rate revenue, plus the Grants and Donations unallocated funds from FY24-25.</li><li>4. Better distribution of events across wards.</li><li>5. Other options as prepared by Administration</li></ol>

Background

In accordance with the Corporate Strategic Business Planning and Budget Policy, Council is required to determine the annual calendar of events each year.

The Policy states: ‘Provisional allocation for Community Events is to be up to a maximum of 0.8% of Rates Revenue (excluding any specified area rates), which for 2025/26 represents \$1.12M.

Events included in this Policy are generally large-scale community events with related expenses as detailed in the report.

Spring Fair, Show Off Art Exhibition and associated programs, Hiroshima Day, Civic events and ANZAC Day commemorative events, are funded from separate budgets.

Easter Fair was funded as an addition to the 0.8% allocation of Rates Revenue for the 2024/25 season, with \$45,000 endorsed at June 2024 OCM. For the proposed 2025/26 Season of Events calendar, it has been included within the 0.8% allocation.

This year’s proposal for the 2025/26 program of events has been based on key data including a review of the 2024/25 season event performance.

**Submission**

N/A

**Report**

For the 2025/26 season, it is proposed that the Calendar of Events Program maintains the same format as the 2024/25 year, excluding Coogee Live. A detailed breakdown of the proposed program and budget allocations is provided in the attached document.

**Proposed 2025/26 Calendar of Events**

A review of the 2024/25 events season has highlighted that the City's annual investment in community events is increasingly impacted by rising costs associated with the procurement of materials, contracted services, and staff wages.

Maintaining the current investment level of 0.8% of rates revenue will necessitate a reduction in program offerings and the repositioning of selected events in order to achieve budget.

To assist Council in understanding the implications of a constrained investment, two options have been prepared for consideration. These options illustrate the trade-offs required to continue delivering a meaningful events program within the existing budget framework and current staff resource levels.

The recommendation to remove Coogee Live from the program within **Option 1** is supported by the following considerations:

**Support for emerging and successful events** which have demonstrated strong growth potential and community appeal:

- *Cockburn Concert* – opportunity to expand talent acquisition and headline acts
- *Mosaic* – capacity to incorporate additional cultural programming reflecting the City's diversity
- *Easter Fair* – potential to enhance partnerships and improve amenities in response to high attendance
- *Arts and Culture Activations* – continued delivery of touring shows, *Little & Loud*, the annual *Makuru Festival*, live music, and a curated outdoor cultural experience.

Opportunity to invest in events and activations that **resonate more strongly with local communities**, delivering elevated and meaningful experiences.

**Escalating delivery costs**, combined with a constrained budget, would result in a significantly scaled-down version of *Coogee Live*, posing a high reputational risk for the City and diminishing the overall patron experience.



**Venue constraints** at the current Coogee site, including spatial limitations and inadequate parking, have become increasingly problematic due to high attendance numbers.

**Facilitates resourcing for broader community consultation** to inform the City's future events strategy and ensure the program continues to meet evolving community needs and expectations.

### **Option 1**

Adheres to the 0.8% (\$1.12M as per the policy) which results in the following outcomes:

Removal of Coogee Live and inclusion of the Easter Fair.

An increase in provision across all events with major budget increases for Easter Fair, Mosaic, Cockburn Concert, the Arts and Culture activation fund and marketing/consultation as detailed in the attached document.

### **Option 2**

Adheres to the 0.8% (\$1.12M as per the policy) which results in the following outcomes:

Slight increase in budget for the Easter Fair, Mosaic, Cockburn Concert and Arts and Culture activation fund.

Inclusion of a scaled back, one-day, reimagined Coogee Live, designed to operate at a reduced scope to align with available budget.

Increased marketing investment to support the proposed changes and repositioning.

### **Program Adoption**

It is essential that Council consider and adopt the 2025/26 events calendar by May 2025 to ensure adequate lead time for planning and delivery. Key reasons for this timeline include booking and securing artists and performers.

Marketing and design work for the season needs to begin by August to allow adequate time for design and production of collateral.

Pursuit of external funding and sponsorship opportunities for the 2025/26 season lead time to maximise benefit.

### **Marketing and Research**

Marketing to be outsourced as per previous years including traditional advertising, use of social media, radio, print media and city publications, billboards, posters, and promotion at other events.

Funding also contributes to event surveys, photography/videography at events and internal communications.

**Funding**

The City is currently reviewing its sponsorship opportunities and will be applying to a range of local businesses and government funding opportunities for the city's events season. Officers are also investigating Arts and Culture funding to support the activation fund being proposed.

In 2024/25, the City secured the following funding:

- Lotterywest - \$85,000
- BP - \$10,000
- Frasers Property Group - \$10,000
- Fremantle Ports - \$10,000
- Road Safety Commission- \$5,000
- Auspire - \$15,000

**Strategic Plans/Policy Implications**Community, Lifestyle and Security

A vibrant healthy, safe, inclusive, and connected community.

- Accessible and inclusive community, recreation and cultural services and facilities that enrich our community.

**Budget/Financial Implications**

Council's corporate planning and budget policy sets an allocation of 0.8% of the total rates revenue to fund the calendar of events. Based on the current projections a total of \$1.12M will be budgeted to deliver the calendar of events.

**Legal Implications**

N/A

**Community Consultation****General event research**

Culture Counts were engaged to develop event reports based on participant feedback for the Coogee Live, Mosaic and Christmas on the Coast with all feedback considered in producing the 2025/26 recommendations.

**Risk Management Implications**

The risks in not adopting the events program at the May 2025 ERC committee meeting include:

- A delay in booking acts, which reduces the choice of preferred acts
- Impacting ability to fully plan and execute events to a high standard
- Impacting timing to market events in an effective way
- Impacting the opportunity for the City from securing sponsorship.

**Advice to Proponent(s)/Submitters**

N/A

**Implications of Section 3.18(3) *Local Government Act 1995***

Nil

Event Name	Date Time	Comments and Proposed Location	Option 1	Option 1	Option 2	Option 2
			Budget Ex-GST	All events including Easter Fair no Coogee Live	Budget Ex-GST	All events including Easter Fair and Coogee Live
<b>Fur Run</b>	August 2025	MacFaul Park	OP8992 \$18,000  FY24/25 \$13,000	2000 attendees, new location working well, no proposed changes to event layout in 2025 other than <b>more shade infrastructure</b> . Investigate alternative locations for future.	OP8992 \$13,000  FY24/25 \$13,000	2000 attendees, new location working well, no proposed changes to event layout in 2025. Investigate alternative locations for future. <b>This option does not include shade infrastructure.</b>
<b>Teddy Bears Picnic</b>	September 2005	Manning Park, Hamilton Hill *Featuring 'Hello Baby' in collaboration with community development and children's services	OP 9307 \$70,000  FY24/25 \$62,000	9,000 attendees. Timing of event proposed to shift slightly to fall outside turtle nesting season and to assist in the spread of events. Internal consultation has occurred with children services who support the amendment to timing. <b>Additional funding for traffic and parking management</b> to manage additional attendee numbers.	OP 9307 \$62,000  FY24/25 \$62,000	9,000 attendees. Timing of event proposed to shift slightly to fall outside turtle nesting season and to assist in the spread of events. Internal consultation has occurred with children services who support the amendment to timing. This option <b>does not support additional traffic management and parking</b> for increased attendee numbers.
<b>Side Splitter Comedy Festival</b>	Two weekends in October 2025	Memorial Hall	OP 8854 \$55,000  FY24/25 \$48,000	Sold out shows with a reach of 1365 people attending across the two weekends. This year will be the 10 <sup>th</sup> Anniversary, <b>increase to funding to attract a prominent headlining act.</b>	OP 8854 \$50,000  FY24/25 \$48,000	Sold out shows with a reach of 1365 people attending across the two weekends. This year will be the 10 <sup>th</sup> Anniversary, <b>slight increase</b> to funding to accommodate headline act.
<b>Seniors Social Evening 1 - Dine &amp; Dance</b>	November 2025	Rotating venues across the city with one outdoor event and one remaining at the Spearwood Dalmatinac Club	OP 8855 \$14,000  FY24/25 \$14,000	The event scope proposed to remain unchanged. Ticket price to remain unchanged at \$15.	OP 8855 \$14,000  FY24/25 \$14,000	The event scope proposed to remain unchanged. Ticket price to remain unchanged at \$15.
<b>Christmas on the Coast</b>	December 2025	Coogee Beach Reserve	OP 9460 \$85,000  FY24/25 \$79,000	6000 attendees. <b>Slight increase to assist parking and traffic management</b> implications due to high attendance numbers. Overall scope of event to remain the same.	OP 9460 \$83,000  FY24/25 \$79,000	6000 attendees. Overall scope of event to remain the same. This option <b>does not support additional traffic management and parking</b> for increased attendee numbers.

<b>Australia Day Coogee Beach Festival</b>	January 26, 2026	Coogee Beach Reserve	OP 9107 \$75,000  FY24/25 \$64,000	6000 attendees. <b>Slight increase to assist parking and traffic management</b> implications. Overall scope of event to remain the same.	OP 9107 \$64,000  FY24/25 \$64,000	6000 attendees No change to scope or scale. This option <b>does not support additional traffic management and parking</b> for increased attendee numbers.
<b>Cockburn Concert</b>	February 2026	Success Regional Sporting Facility	OP 9476 \$275,000  FY24/25 \$225,000	8,000 attendees. Popular free event with feedback indicating high level of satisfaction. <b>Increase of funding for talent attraction to support a major headline act.</b>	OP 9476 \$225,000  FY24/25 \$225,000	8,000 attendees. Current infrastructure can handle an increase in attendance numbers. <b>No change to budget.</b>
<b>Seniors Social Evening 2 - Dine &amp; Dance</b>	February 2026	Rotating venues across the city with one outdoor event and one remaining at the Spearwood Dalmatinac Club	OP 9492 \$14,000  FY24/25 \$14,000	The event scope proposed to remain unchanged. Ticket price to remain unchanged.	OP 9492 \$14,000  FY24/25 \$14,000	The event scope proposed to remain unchanged. Ticket price to remain unchanged at \$15
<b>Coogee Live Reimagined</b>	March 2026	North Coogee	OP 9470 \$0.00  FY24/25 \$410,000	21,000 attendees. <b>Removal of Coogee Live</b> due to budget constraints and increase in delivery costs and enhance investment in emerging events.	OP 9470 \$200,000  FY24/25 \$410,000	21,000 attendees. <b>Reimagine Coogee Live.</b> Small scope and scale, <b>one day only event.</b> Investigate viable locations and programming options.
<b>Mosaic Festival</b>	March 2026	Treeby Reserve	OP 4896 \$67,000  FY24/25 \$50,000	3,500 attendees. Start later in the day to eliminate shade issues. Excellent attendee feedback. Increase in cost to <b>provide parking management and increased activations.</b>	OP 4896 \$59,000  FY24/25 \$50,000	3,500 attendees. Start later in the day to eliminate shade issues. Excellent attendee feedback. <b>Slight increase in cost for increase in activations only.</b>
<b>Easter Fair</b>	April 2026	Aubin Grove Reserve	OP 9108 \$70,000  FY24/25 \$45,000	8,000 attendees. Delivered in conjunction with the Aubin Grove Residents Association. <b>Increase in cost to mitigate traffic issues and increase amenities as well as infrastructure</b> due to high numbers.	OP 9108 \$55,000  FY24/25 \$45,000	8,000 attendees. Community event in conjunction with the Aubin Grove Residents Association. Increase in cost to mitigate traffic issues only and <b>no increase in amenities or infrastructure.</b>
<b>Arts and Culture</b>	Various	Memorial Hall and possible	OP 4898 \$180,000	Build Cockburn's Arts and Cultural offering through a variety of events, such as live music, performing arts	OP 4898 \$110,000	Cockburn's Arts and Cultural offering through a variety of events, such as live music, performing arts

<b>Activation Fund</b>		external locations	FY24/25 \$100,000	residencies, youth art exhibitions, theatre, comedy and networking events for the arts and culture sector. <b>Increase funding for outdoor piece of work.</b>	FY24/25 \$100,000	residencies, youth art exhibitions, theatre, comedy and networking events for the arts and culture sector.
<b>Seniors Social Evening 3 - Dine &amp; Dance</b>	June 2026	Rotating venues across the city with one outdoor event and one remaining at the Spearwood Dalmatinac Club.	OP 9492 \$14,000  FY24/25 \$14,000	The event scope proposed to remain unchanged. Ticket price to remain unchanged.	OP 9492 \$14,000  FY24/25 \$14,000	The event scope proposed to remain unchanged. Ticket price to remain unchanged.
<b>Marketing and Research</b>		Marketing and event surveys and research.	OP 9021 \$183,000  FY24/25 \$127,000	Increase in marketing to cover an increase in Arts and Culture activations and <b>conduct additional community consultation</b> for future event planning.	OP 9021 \$157,000  FY24/25 \$127,000	Increase in marketing to cover marketing a reimagined Coogee Live.
<b>TOTAL</b>			<b>\$1,120,000</b>		<b>\$1,120,000</b>	

## **16. Committee Minutes**

### **16.1 Audit Risk and Compliance Committee Meeting – 20/05/2025**

#### **Recommendation**

That Council RECEIVES the Minutes of the 20 May 2025 Audit Risk and Compliance Committee Meeting.

### **16.2 Expenditure Review Committee Meeting – 20/05/2025**

#### **Recommendation**

That Council RECEIVES the Minutes of the 20 May 2025 Expenditure Review Committee Meeting.

**17. Motions of Which Previous Notice Has Been Given**

Nil

**18. Notices Of Motion Given At The Meeting For Consideration At Next Meeting**

**19. New Business of an Urgent Nature Introduced by Members or Officers**

**20. Matters to be Noted for Investigation Without Debate**

Nil

**21. Confidential Business**

Nil

**22. Closure of Meeting**